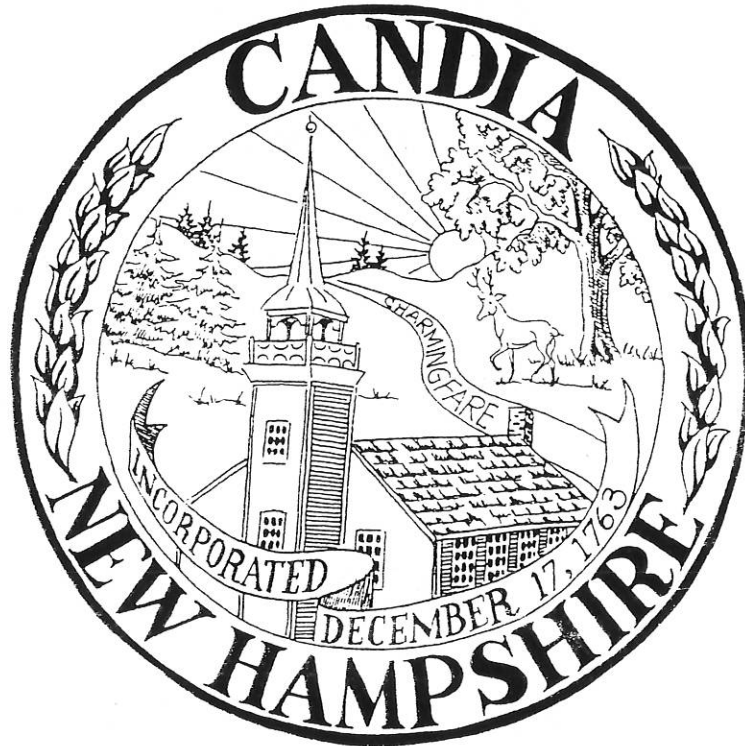



**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**1998
ANNUAL REPORT**

**TOWN AND SCHOOL DISTRICT REPORTS
for the
YEAR ENDING DECEMBER 31, 1998**

1998
ANNUAL REPORT
of the
TOWN
OF
CANDIA
NEW HAMPSHIRE
for the
YEAR ENDING
DECEMBER 31, 1998



*This
Year's
Town Report
is Dedicated in
Loving Memory of
Walter Earl Pitman
and Irvine Whitcomb
for their many years
of dedicated
service*

1998 TOWN REPORT

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TOWN OFFICIALS

BOARD OF SELECTMEN

Brien E. Brock, Chairman	2001	
Mark R. Hardy	1999	
William H. Withrow	1999	(Appointed)
Peter J. Onksen	2000	(Resigned)

MODERATOR

A. Ronald Thomas	2000
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TAX COLLECTOR

Judy Lacombe	2000
Mabel Brock, Deputy	2000

TOWN CLERK

Christine Dupere	1999
Rita Goekjian, Deputy	1999

TREASURER

Cheryl Stevens	2001
Elaine Seward, Deputy	1999

ANIMAL CONTROL OFFICER

Raymond Rodier	1999
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BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Ronald Caswell	1999
Jay Marion, Assistant	1999

CONSERVATION COMMISSION

Elizabeth Kruse, Chairman	2001
Richard Weeks, Vice Chairman	2000
Joseph Saxon	1999
Dennis Lewis	1999
Mabel Brock	1999
Kevin Daverin	2000
Gladys Baker	2001
Richard Snow, Alternate	2000

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit	
Terri L. Schaefer	(Resigned)

FITTS MUSEUM TRUSTEES

Norma Lewis, Clerk
Dorothy Purington, Treasurer
Donald Weeks
Janet Lewis
Christine Dupere

FOREST FIRE WARDEN

Leonard R. Wilson

DEPUTY FOREST FIRE WARDENS

Kendall Brock	Les Cartier
Rudy Cartier	Richard Weeks
Tom Finch	James Wilson
Dean Young	

HEALTH AND WELFARE DIRECTOR

Amy Lesniak

PLANNING BOARD

Mary Girard, Chairperson	2001
Arthur Sanborn, Vice Chairperson	1999
Richard Gilbert	1999
Frederick Kelley	2000
Richard Snow	2000
Richard Lazott	2001
Kim Byrd, Alternate	1999
Joe Saxon, Alternate	2000
William Durgin, Alternate	2001
Mark Hardy (Selectmen's Rep)	
Peter Onksen (Selectmen's Rep)	(Resigned)

POLICE DEPARTMENT

Thomas McPherson, Chief
Kyle Thrasher, Full-Time Officer
William Soucy, Full-Time Officer
Robert Outwater, Full-Time Officer
Jeffrey Pike, Full-Time Officer
Scott Gallagher, Special Officer
Benjamin Jean, Special Officer
Kerry Pomeroy, Special Officer

ROAD AGENT

Dennis Lewis	1999
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SMYTH PUBLIC LIBRARY TRUSTEES

Richard Mitchell, President
J. Richard Hobbs, Vice President & Town Rep. 1999
Kathleen Binns, Treasurer
Judell Schlachter, Secretary
Albert Hall, III
Edna Brown
Gwenyth Paprocki
Ellie Davidson
Dayle Smyrl

SOLID WASTE COMMITTEE

Janet Manter
Mark R. Hardy, Selectmen
Barbara Desautels, Recording Secretary
Al Couch
Karen Walton, Facility Operator

SUPERINTENDENT OF CEMETERIES

Russell G. Seward 1999

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chairman 2002
Edwin A. Brock 2000
Mona Price 2004

TRUSTEES OF THE TRUST FUND

Rudolph A. Cartier, Jr. 1999
Russell G. Seward 2000
Norman R. Stevens 2001

ZONING BOARD OF ADJUSTMENT

Arlene Richter, Chair 2000
Diane Watts, Vice Chair 2000
William Stevens 1999
Frank Albert 2001
Judith Szot 2001
William Durgin, Alternate 2001
Justin Rinfret, Alternate 2000
William Stergios, Alternate 2000

1999 TOWN WARRANT

THE POLLS WILL BE OPEN FROM 6:00 A.M. TO 7:00 P.M.

TO THE INHABITANTS OF THE TOWN OF CANDIA, IN THE COUNTY OF ROCKINGHAM, IN SAID STATE, QUALIFIED TO VOTE IN THE TOWN AFFAIRS:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the ^{ninth}~~tent~~ of March next, at six of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1: To choose the following Town Officers for the year ensuing:

One Selectman for 3 years.

One Selectman for 1 year.

One Town Clerk for 3 years.

One Trustee of Trust Funds for 3 years.

One Superintendent of Cemeteries for 1 year.

Two Planning Board Members for 3 years.

One Library Trustee for 3 years.

One Road Agent for 3 years.

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinance proposed by the Planning Board to be voted by official ballot:

ZONING AMENDMENT #1 - Are you in favor of Amendment No. 1 as submitted by Citizens Petition to repeal Section XV of the Candia Zoning Ordinance (Residential Cluster Subdivision) in its entirety? (Submitted by petition of the required number of registered voters. The Planning Board vote was evenly divided, three to recommend and three against.)

1999 TOWN WARRANT

YOU ARE HEREBY NOTIFIED TO MEET ON SATURDAY, THE THIRTEENTH DAY OF MARCH NEXT AT NINE OF THE CLOCK IN THE FORENOON AT MOORE SCHOOL AUDITORIUM TO CONSIDER THE FOLLOWING ARTICLES:

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Eight Hundred Eight Thousand, Three Hundred Thirty-seven dollars and no cents (\$808,337.00)** for the construction and original equipping of a Candia Community Center, and to authorize the issuance of not more than **Eight Hundred Eight Thousand, Three Hundred Thirty-seven dollars and no cents (\$808,337.00)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. If the Community Center School Warrant Article passes, this article will be amended to a lower amount. (The Selectmen recommend this appropriation.) (2/3 ballot vote required).

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire .)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **One Thousand, Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Nine Hundred, Seventy Dollars and no cents (\$3,970.00)** in continuation of its support of Rockingham Community Action. (By request of Rockingham Community Action.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Eight Hundred and Twenty-eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Six Hundred Sixty-Nine Dollars and no cents (\$669.00)** in support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. (By request of the Superintendent of Cemeteries.) ✓

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

ARTICLE 14: To see if the Town will vote to remove the One Thousand Dollar (\$1,000.00) cap established at the 1997 Town Meeting on the Land Use Change Taxes allocated to the Conservation Commission Conservation Fund created pursuant to RSA 36-A:5 by the 1990 Town Meeting. (By request of the Conservation Commission and ~~not~~ recommended by the Board of Selectmen.)

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to transfer the management and responsibility for the following town-owned properties to the Conservation Commission, to be held forever in trust for the benefit and enjoyment of the citizens: (By request of the Conservation Commission.)

1. Town Forest (Map 410 - Lot 010) - 64 acres on Flint Road.
2. Conservation area (Map 406 Lots 081.01, 82 and 83) - 45 acres on New Boston Road.
3. Kinnicum Pond (Map 411 Lot 036) - 25 acres landlocked on Donovan Road.
4. Conservation area (Map 405 - Lot 68 and 69) - 25 acres on Fogarty Road.

ARTICLE 16: To see if the Town meeting will offer a consensus of opinion as to whether the Smyth Public Library should build an addition to the current site at 194 High Street, or build a completely new library at 55 High Street. (By request of the Smyth Public Library Board of Trustees.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars and no cents (\$75,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1995 Town Meeting for the future expansion of the Smyth Public Library. (By request of the Trustees of the Smyth Public Library and not recommended by the Board of Selectmen.)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Sixty-eight Thousand, Four Hundred, Seven Dollars and no cents (\$68,407.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Trustees of the Smyth Public Library. (By request of the Smyth Public Library Board of Trustees.)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars and no cents (\$12,000.00)** to purchase computer hardware, software and data entry to bring the Smyth Public Library into Year 2000 compliance. Software and hardware pertain to the system that operates the library circulation system. Labor for said project will be donated. Monies not expended will be returned to the Town. (By request of the Smyth Public Library Board of Trustees.)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Candia Volunteer Fireman's Association, Inc., and not recommended by the Board of Selectmen.)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Sixty-Two Thousand, Five Hundred Dollars and no cents (\$62,500.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Fireman's Association, Inc., and to be received as follows: Thirty Thousand Dollars and no cents (\$30,000.00) on or before April 30, 1999, and the balance on or before July 10, 1999. (By request of the Candia Volunteer Fireman's Association, Inc.)

ARTICLE 22: Shall the Town vote to adopt the resolution that: Charges for special police details shall be uniform and equal for all users. These charges shall be set by selectmen, on recommendation from the police chief. Selectmen may, with good cause, abate a portion of these charges, but only for non-profit organizations which receive Town funds each year under a separate or special warrant article.

The purpose of this article is to establish guidelines on how charges for police services to individuals, organizations and non-profit groups are set and how selectmen may abate a portion of charges for non-profits. Basically abatements could be granted to any non profit group which is already receiving town funds under a warrant article. (By petition of the minimum number of registered voters. Not recommended by the Board of Selectmen.)

ARTICLE 23 : To see if the municipality will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the DARE Car Maintenance Fund, for the purpose of repairing and maintaining the DARE car and to allow donations to be received toward this purpose and to designate the Board of Selectmen as agents to expend such funds as required. (By request of the Chief of Police and the Board of Selectmen and recommended by the Board of Selectmen.)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents (\$30,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the first phase of reconstruction on North Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

ARTICLE 26: To see if the Town will authorize the transfer of the balance of funds being held in the Moore Park Playground Account into the expendable general fund trust fund known as the Playground Maintenance Fund established under RSA 31:19-a at the March 1998 Town Meeting for the purpose of replacing the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Playground Action Corp and Board of Selectmen; and recommended by the Board of Selectmen.)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Five Hundred dollars and no cents (\$500.00)** to be deposited in the expendable general fund trust fund known as the Playground Maintenance Fund established under RSA 31:19-a at the March 1998 Town Meeting for the purpose of replacing the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. This article to be withdrawn if Article # 26 passes. (By request of the Playground Action Corp and Board of Selectmen; and not recommended by the Board of Selectmen.)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Four Hundred, Forty Dollars and no cents (\$3,440.00)** for a survey and design of a pond at the Town property at 55 High Street (Map 406, Lot 018). (By request of the Board of Selectmen.)

ARTICLE 29: To see if the Town will authorize the establishment of a capital reserve fund pursuant to RSA Chapter 35, for the future revaluation of the municipality and to raise and appropriate the sum of **Ten Thousand Dollars and no cents (\$10,000.00)** towards this purpose, and appoint the Selectmen as agents to administer the fund. (By request of the Board of Selectmen and recommended.)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **One Million, Eighty Thousand dollars and no cents (1,080,000.00)** which represents the operating budget. Said sum does not include articles previously addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.)

ARTICLE 31: To transact any other business that may legally come before said meeting. Given under our hands and seal, this thirteenth day of March in the year of our Lord, Nineteen Hundred and Ninety-nine.

Brien E. Brock, Chairman

Mark R. Hardy

William H. Withrow

A true copy of the warrant attest:
SELECTMEN OF TOWN OF CANDIA

Brien E. Brock, Chairman

Mark R. Hardy

William H. Withrow
SELECTMEN OF TOWN OF CANDIA

NOTES

1999 WARRANT ARTICLES SUMMARY

	1998		1998		1999	
	PROPOSED	APPROVED	EXPENDED	PROPOSED	EXPENDED	PROPOSED
COMMUNITY CENTER BOND	763,543.00	-	-	-	-	808,337.00
CAPITAL RESERVE-COMMUNITY CENTER BOND	150,000.00	-	-	-	-	-
RETIRED AND SENIOR VOLUNTEER PROGRAM	200.00	200.00	200.00	200.00	200.00	200.00
CHILD AND FAMILY SERVICES	500.00	500.00	500.00	500.00	500.00	500.00
ROCKINGHAM COUNTY NUTRITION	532.00	532.00	532.00	532.00	532.00	532.00
AREA HOMEMAKER HEALTH AIDE	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
ROCKINGHAM COUNTY CAP	2,901.00	2,901.00	2,901.00	2,901.00	2,901.00	3,970.00
LAMPREY HEALTH CARE	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,500.00
VISITING NURSE ASSOCIATION	4,772.00	4,772.00	4,772.00	4,772.00	4,772.00	3,828.00
GREATER MANCHESTER-AMERICAN RED CROSS	-	-	-	-	-	669.00
MOORE PARK PLAYGROUND EQUIPMENT	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-
TOWN CEMETERIES-PERPETUAL CARE	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
TRUSTEES OF THE FITTS MUSEUM	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
SMYTH PUBLIC LIBRARY-CAPITAL RESERVE	50,000.00	-	-	-	-	75,000.00
SMYTH PUBLIC LIBRARY-OPERATING	62,150.00	62,150.00	62,150.00	62,150.00	62,150.00	68,407.00
SMYTH PUBLIC LIBRARY-COMPUTERS	-	-	-	-	-	12,000.00
FIRE APPARATUS-CAPITAL RESERVE	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
VOLUNTEER FIREMEN'S ASSOCIATION	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	62,500.00
SPECIAL DETAILS/GRANT PROGRAMS	30,000.00	30,000.00	28,737.74	28,737.74	28,737.74	30,000.00
ROAD REPAIRS-HAZARD MITIGATION GRANT	4,500.00	1,000.00	1,000.00	1,000.00	1,000.00	-
BROWN ROAD RECONSTRUCTION	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	-
NORTH ROAD RECONSTRUCTION	-	-	-	-	-	100,000.00
INCINERATOR MAINT. FUND REPLACEMENT	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	-
PLAYGROUND MAINTENANCE FUND	500.00	500.00	500.00	500.00	500.00	500.00
NHMA - POOLED ENERGY PLAN	1,500.00	-	-	-	-	-
SURVEY AND POND DESIGN @ 55 HIGH STREET	-	-	-	-	-	3,440.00
CAPITAL RESERVE-REVALUATION	-	-	-	-	-	10,000.00
TOTAL OF WARRANT ARTICLES	1,299,883.00	331,340.00	330,077.74	1,242,283.00	330,077.74	1,242,283.00
TOTAL OF BUDGET	988,000.00	988,000.00	917,064.74	1,080,000.00	917,064.74	1,080,000.00
GRAND TOTAL	\$2,287,883.00	\$1,319,340.00	\$1,247,142.48	\$2,322,283.00	\$1,247,142.48	\$2,322,283.00

**PROPOSED
1999 BUDGET**

PURPOSE OF APPROPRIATION	1998				1999	
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS	
ANIMAL CONTROL						
WAGES	\$3,789.00	\$3,740.00	\$3,467.79	\$3,978.00	\$3,978.00	
SOC. SECURITY&MEDICARE	290.00	286.00	293.62	304.00	304.00	
UNEMPLOYMENT COMP.	64.00	64.00	64.00	54.00	54.00	
WORKERS COMPENSATION	115.00	114.00	115.00	114.00	114.00	
CATS-KENNEL & SHOTS	200.00	200.00	21.00	200.00	200.00	
MILEAGE	862.00	862.00	599.57	960.00	960.00	
OTHER (KENNEL&PAGERS)	600.00	600.00	741.77	600.00	600.00	
POSTAGE	50.00	50.00	36.60	50.00	50.00	
PRINTED MATERIALS	100.00	100.00	0.00	100.00	100.00	
SEMINARS & TRAINING	656.00	656.00	646.31	675.00	675.00	
SHOTS & EQUIPMENT	200.00	200.00	0.00	200.00	200.00	
UNIFORMS	25.00	25.00	0.00	25.00	25.00	
TOTAL ANIMAL CONTROL	\$6,951.00	\$6,897.00	\$5,985.66	\$7,260.00	\$7,260.00	
BUILDING INSPECTION						
WAGES	\$10,851.00	\$10,583.00	\$10,082.90	\$11,335.00	\$11,335.00	
SOC. SECURITY&MEDICARE	830.00	809.00	771.33	870.00	870.00	
UNEMPLOYMENT COMP.	120.00	120.00	120.00	95.00	95.00	
WORKERS COMPENSATION	780.00	761.00	780.00	565.00	565.00	
BOOKS	250.00	250.00	104.60	250.00	250.00	
CONFERENCE/TRAINING	700.00	700.00	808.00	700.00	700.00	
MILEAGE	800.00	800.00	1,143.68	800.00	800.00	
OFFICE SUPPLIES	150.00	150.00	6.20	150.00	150.00	
PHOTO PROCESSING/EQUIP.	100.00	100.00	0.00	100.00	100.00	
POSTAGE	100.00	100.00	83.35	100.00	100.00	
TELEPHONE	200.00	200.00	240.91	250.00	250.00	
TOTAL BLDG INSPECTION	\$14,881.00	\$14,573.00	\$14,140.97	\$15,215.00	\$15,215.00	
CONSERVATION COMMISSION	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	

**PROPOSED
1999 BUDGET**

PURPOSE OF APPROPRIATION	1998		1999		1999
	TOWN MEETING REQUESTED	1998 APPROVED	1998 EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS
ELECTION & REGISTRATION					
SUPERVISORS OF CKLIST	\$3,000.00	\$3,000.00	\$1,953.00	\$1,400.00	\$1,400.00
ELECT. & TOWN MTG WAGES	1,480.00	1,480.00	1,366.72	685.00	685.00
SOC. SECURITY&MEDICARE	345.00	345.00	229.38	160.00	160.00
UNEMPLOYMENT COMP.	25.00	25.00	25.00	10.00	10.00
WORKERS COMPENSATION	20.00	20.00	20.00	10.00	10.00
MEALS	375.00	375.00	319.50	175.00	175.00
POSTAGE & MISC.	75.00	75.00	362.05	75.00	75.00
PROGRAM VOTING MACH&REPAIRS	2,500.00	2,500.00	1,570.50	1,125.00	1,125.00
STORAGE RENTAL-VOTING BOOTHS	750.00	750.00	745.20	750.00	750.00
TOTAL ELECTION&REGIST.	\$8,570.00	\$8,570.00	\$6,591.35	\$4,390.00	\$4,390.00
EMERGENCY MANAGEMENT	\$600.00	\$600.00	\$67.40	\$2,900.00	\$2,900.00
FORESTRY DEPARTMENT	\$3,000.00	\$3,000.00	\$871.08	\$3,000.00	\$3,000.00
HEALTH DEPARTMENT					
SALARY	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
SOC. SECURITY&MEDICARE	69.00	69.00	68.84	69.00	69.00
UNEMPLOYMENT COMP.	18.00	18.00	18.00	11.00	11.00
WORKERS COMPENSATION	65.00	65.00	65.00	65.00	65.00
LAB FEES	200.00	200.00	0.00	200.00	200.00
MISCELLANEOUS	100.00	100.00	10.00	100.00	100.00
TOTAL HEALTH DEPARTMENT	\$1,352.00	\$1,352.00	\$1,061.84	\$1,345.00	\$1,345.00
HIGHWAY DEPARTMENT					
ROAD AGENT'S WAGES	\$2,500.00	\$2,500.00	\$2,330.00	\$2,500.00	\$2,500.00
SOC. SECURITY&MEDICARE	191.00	191.00	140.05	191.00	191.00
WORKERS COMPENSATION	300.00	300.00	300.00	300.00	300.00
ASPHALT MAINTENANCE				60,000.00	60,000.00
BRUSH CUTTING	3,000.00	3,000.00	2,000.00	2,500.00	2,500.00
CULVERTS	8,000.00	8,000.00	7,746.12	3,500.00	3,500.00

PROPOSED
1999 BUDGET

PURPOSE OF APPROPRIATION	1998		1998		1998		1999		1999	
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS			
DITCHING	6,000.00	6,000.00	5,872.28	6,000.00	6,000.00	6,000.00	6,000.00			
EQUIPMENT MAINTENANCE	7,500.00	7,500.00	7,261.10	7,500.00	7,500.00	7,500.00	7,500.00			
GRADING	9,500.00	9,500.00	8,204.55	9,500.00	9,500.00	9,500.00	9,500.00			
GRAVEL	13,500.00	13,500.00	13,500.00	13,500.00	23,000.00	23,000.00	23,000.00			
MOWING	3,600.00	3,600.00	4,020.00	3,600.00	4,100.00	4,100.00	4,100.00			
PATCHING	8,000.00	8,000.00	7,771.02	8,000.00	3,000.00	3,000.00	3,000.00			
PAYROLLS	64,000.00	64,000.00	47,822.39	64,000.00	73,750.00	73,750.00	73,750.00			
SAFETY IMPROVEMENT	15,000.00	15,000.00	15,000.00	15,000.00	5,000.00	5,000.00	5,000.00			
SALT	17,000.00	17,000.00	22,383.39	17,000.00	18,000.00	18,000.00	18,000.00			
SAND	6,000.00	6,000.00	5,916.20	6,000.00	6,500.00	6,500.00	6,500.00			
SHIMMING	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00			
SHOULDER WORK	5,000.00	5,000.00	4,900.63	5,000.00	5,000.00	5,000.00	5,000.00			
SIGNS	1,400.00	1,400.00	862.78	1,400.00	1,400.00	1,400.00	1,400.00			
TARRING	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00			
TELEPHONE	200.00	200.00	206.23	200.00	200.00	200.00	200.00			
TREE REMOVAL	3,000.00	3,000.00	3,341.90	3,000.00	3,000.00	3,000.00	3,000.00			
TOTAL HIGHWAY DEPARTMENT	\$223,691.00	\$223,691.00	\$209,578.64	\$223,691.00	\$234,941.00	\$234,941.00	\$234,941.00			
PARKS & RECREATION										
SKI PROGRAM	\$2,000.00	\$2,000.00	\$975.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00			
SUMMER REC. - WAGES	4,500.00	4,500.00	4,500.00	4,500.00	5,550.00	5,550.00	5,550.00			
SOC SECURITY & MEDICARE	345.00	345.00	344.28	345.00	425.00	425.00	425.00			
UNEMPLOYMENT COMP.	75.00	75.00	75.00	75.00	75.00	75.00	75.00			
WORKERS COMPENSATION	200.00	200.00	200.00	200.00	235.00	235.00	235.00			
FIELD TRIPS & EVENTS	800.00	800.00	722.26	800.00	800.00	800.00	800.00			
SUPPLIES	500.00	500.00	314.34	500.00	500.00	500.00	500.00			
MOORE PARK										
CLEANING PERSON	510.00	510.00	526.69	510.00	510.00	510.00	510.00			
MOWING & TRIMMING	1,100.00	1,100.00	1,112.16	1,100.00	1,100.00	1,100.00	1,100.00			
PROPERTY INSURANCE	40.00	40.00	40.00	40.00	40.00	40.00	40.00			
RENTAL OF OVERSEEDER & SEED	300.00	300.00	0.00	300.00	300.00	300.00	300.00			
TOPSOIL, DOZER	400.00	400.00	0.00	400.00	400.00	400.00	400.00			
UPKEEP & REPAIRS - YRLY MAINT.	400.00	400.00	132.20	400.00	400.00	400.00	400.00			

PROPOSED
1999 BUDGET

PURPOSE OF APPROPRIATION	1998		1998		1998		1999		1999	
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS	SELECTMENTS' REVISIONS			
TOTAL PARKS & RECREATION	\$11,170.00	\$11,170.00	\$8,941.93	\$12,335.00	\$12,335.00					
PLANNING BOARD										
CONFERENCE/SEMINARS	\$100.00	\$100.00	\$62.00	\$100.00	\$100.00	\$100.00	\$100.00			
DOCUMENTS	100.00	100.00	74.00	100.00	100.00	100.00	100.00			
LAW LECTURES	200.00	200.00	30.00	200.00	200.00	200.00	200.00			
LEGAL NOTICES	250.00	250.00	0.00	250.00	250.00	250.00	250.00			
MICROFILMING	250.00	250.00	84.00	250.00	250.00	250.00	250.00			
MILEAGE	100.00	100.00	0.00	100.00	100.00	100.00	100.00			
MISCELLANEOUS	25.00	25.00	0.00	25.00	25.00	25.00	25.00			
POSTAGE	200.00	200.00	176.73	200.00	200.00	200.00	200.00			
RECORDINGS	75.00	75.00	0.00	75.00	75.00	75.00	75.00			
TELEPHONE	250.00	250.00	302.61	250.00	250.00	250.00	250.00			
TOTAL PLANNING BOARD	\$1,550.00	\$1,550.00	\$729.34	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00			
POLICE DEPARTMENT										
CHIEF'S WAGES	\$29,120.00	\$29,120.00	\$22,099.00	\$29,120.00	\$29,120.00	\$29,120.00	\$29,120.00			
FULL-TIME WAGES	108,976.00	108,976.00	100,010.65	145,408.00	145,408.00	145,408.00	145,408.00			
OVERTIME	26,248.00	26,248.00	21,746.89	30,000.00	30,000.00	30,000.00	30,000.00			
SECRETARIAL WAGES	20,492.00	20,407.00	20,548.95	21,405.00	21,405.00	21,405.00	21,405.00			
SPECIAL DETAILS	3,000.00	3,000.00	1,555.55	3,410.00	3,410.00	3,410.00	3,410.00			
SPECIAL OFFICER WAGES	25,212.00	24,818.00	14,726.75	19,955.00	19,955.00	19,955.00	19,955.00			
TRAINING WAGES	3,472.00	3,472.00	978.32	1,452.00	1,452.00	1,452.00	1,452.00			
DENTAL INSURANCE	0.00	872.00	588.06	1,720.00	1,720.00	1,720.00	1,720.00			
DISABILITY INSURANCE	1,363.00	1,363.00	1,182.42	1,965.00	1,965.00	1,965.00	1,965.00			
HEALTH INSURANCE	14,927.00	14,927.00	10,602.32	21,963.00	21,963.00	21,963.00	21,963.00			
RETIREMENT	5,155.00	5,155.00	5,510.95	7,811.00	7,811.00	7,811.00	7,811.00			
SOC. SECURITY&MEDICARE	8,232.00	8,190.00	6,040.00	8,392.00	8,392.00	8,392.00	8,392.00			
UNEMPLOYMENT COMP.	1,170.00	1,170.00	1,170.00	857.00	857.00	857.00	857.00			
WORKERS COMPENSATION	6,034.00	6,021.00	6,034.00	6,787.00	6,787.00	6,787.00	6,787.00			
AUTOMOBILE INSURANCE	2,020.00	2,020.00	1,733.00	2,525.00	2,525.00	2,525.00	2,525.00			
LIABILITY INSURANCE	10,368.00	10,368.00	9,837.00	10,656.00	10,656.00	10,656.00	10,656.00			

PROPOSED
1999 BUDGET

PURPOSE OF APPROPRIATION	1998		1998		1999		1999	
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS			
AMMUNITION	1,668.00	1,668.00	1,107.57	2,033.00	2,033.00			
BOOKS&PRINTED MATERIAL	1,500.00	1,500.00	1,821.92	1,500.00	1,500.00			
COMMUNITY RELATIONS	550.00	550.00	628.15	550.00	550.00			
COMPUTER EXPENSES	1,000.00	1,000.00	1,262.30	3,150.00	3,150.00			
COPIER MAINT/SUPPLIES	400.00	400.00	259.75	400.00	400.00			
DUES & SUBSCRIPTIONS	600.00	600.00	603.00	600.00	600.00			
EQUIPMENT MAINTENANCE	2,500.00	2,500.00	1,912.36	2,500.00	2,500.00			
GASOLINE	7,900.00	7,900.00	4,862.85	8,000.00	8,000.00			
HEALTH/SAFETY	1,160.00	1,160.00	1,216.00	1,000.00	1,000.00			
JUVENILE SUPPLIES	5,000.00	5,000.00	1,357.09	5,000.00	5,000.00			
MAINT. OF CRUISERS	4,500.00	4,500.00	3,195.85	5,000.00	5,000.00			
MILEAGE	2,000.00	2,000.00	851.84	1,000.00	1,000.00			
MISCELLANEOUS	350.00	350.00	128.38	350.00	350.00			
NEW CRUISER	21,500.00	21,500.00	21,504.96	0.00	0.00			
OFFICE SUPPLIES	700.00	700.00	567.05	700.00	700.00			
PAGERS	440.00	440.00	339.40	512.00	512.00			
PHOTOGRAPHY	900.00	900.00	341.11	900.00	900.00			
POLICE EQUIPMENT	2,000.00	2,000.00	2,006.52	1,500.00	1,500.00			
POSTAGE	300.00	300.00	212.68	300.00	300.00			
PROSECUTION	4,000.00	4,000.00	3,643.00	0.00	0.00			
TELEPHONE	5,000.00	5,000.00	4,096.40	5,000.00	5,000.00			
TESTING/HIRING	2,390.00	2,390.00	266.23	1,000.00	1,000.00			
TIRES	1,800.00	1,800.00	1,569.76	1,900.00	1,900.00			
TRAINING EXP/RANGE USE	750.00	750.00	254.00	750.00	750.00			
UNIFORMS	3,400.00	3,400.00	2,178.13	3,400.00	3,400.00			
TOTAL POLICE DEPARTMENT	\$338,097.00	\$338,435.00	\$280,550.16	\$360,471.00	\$360,471.00			
SOLID WASTE								
PERMANENT WAGES	\$61,000.00	\$60,741.00	\$49,992.59	\$73,700.00	\$73,700.00			
TEMPORARY HELP	1,000.00	1,000.00	3,215.58	1,000.00	1,000.00			
DENTAL INSURANCE	0.00	523.00	522.72	1,075.00	1,075.00			
DISABILITY INSURANCE	700.00	697.00	485.61	920.00	920.00			
HEALTH INSURANCE	5,755.00	5,755.00	5,754.60	9,702.00	9,702.00			

PROPOSED
1999 BUDGET

PURPOSE OF APPROPRIATION	1998		1999		1999 SELECTMENTS' REVISIONS
	TOWN MEETING REQUESTED	1998 APPROVED	1998 EXPENDED	DEPARTMENT REQUESTS	
SOC. SECURITY&MEDICARE	4,761.00	4,741.00	4,803.49	5,715.00	5,715.00
UNEMPLOYMENT COMP	459.00	459.00	459.00	395.00	395.00
WORKERS COMPENSATION	3,649.00	3,634.00	3,649.00	4,130.00	4,130.00
Clothing Allowance--UNIFORMS	450.00	450.00	405.45	1,396.00	1,396.00
INCINERATOR REPAIRS	3,000.00	3,000.00	5,143.07	3,000.00	3,000.00
LANDFILL DISPOSAL	39,500.00	39,500.00	52,540.68	41,500.00	41,500.00
LOADER O&M	4,000.00	4,000.00	8,141.75	4,500.00	4,500.00
MISC, FEES & TRAINING	2,100.00	2,100.00	1,498.31	2,100.00	2,100.00
PROPANE	8,500.00	8,500.00	8,851.26	8,500.00	8,500.00
SUPPLIES & TOOLS	1,800.00	1,800.00	810.78	1,800.00	1,800.00
TESTING	3,300.00	3,300.00	1,771.84	3,300.00	3,300.00
TELEPHONE	350.00	350.00	261.13	350.00	350.00
FACILITY O&M	4,980.00	4,980.00	5,214.97	4,320.00	4,320.00
RECYCLING EXPENSES					
MAGAZINES/NEWSPAPERS	1,500.00	1,500.00	1,969.30	1,500.00	1,500.00
METAL PILE	0.00	0.00	888.78	5,000.00	5,000.00
PAINT	400.00	400.00	97.86	400.00	400.00
SUPPLIES & MISC.	670.00	670.00	310.00	670.00	670.00
TIN CANS	1,500.00	1,500.00	2,675.00	3,500.00	3,500.00
TIRES	1,800.00	1,800.00	2,142.30	1,800.00	1,800.00
WASTE OIL	0.00	0.00	0.00	425.00	425.00
TOTAL SOLID WASTE DEPT.	\$151,174.00	\$151,400.00	\$161,605.07	\$180,698.00	\$180,698.00
TAX COLLECTOR EXPENSES					
SALARY	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
FEES	3,500.00	3,500.00	3,170.00	3,500.00	3,500.00
SOC. SECURITY&MEDICARE	340.00	340.00	385.18	420.00	420.00
UNEMPLOYMENT COMP.	10.00	10.00	10.00	10.00	10.00
WORKERS COMPENSATION	18.00	18.00	18.00	20.00	20.00
DEPUTY TAX COLLECTOR	400.00	400.00	465.00	600.00	600.00
IDENTIFYING MORTGAGEES	2,200.00	2,200.00	2,340.00	2,500.00	2,500.00
MEMBERSHIP FEES	550.00	550.00	40.00	600.00	600.00
OFFICE SUPPLIES	200.00	200.00	200.97	200.00	200.00

**PROPOSED
1999 BUDGET**

PURPOSE OF APPROPRIATION	1998		1998		1999		1999	
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS			
POSTAGE	2,200.00	2,200.00	2,215.73	2,200.00	2,200.00			
TAX BILLS	900.00	900.00	766.30	900.00	900.00			
TELEPHONE	200.00	200.00	251.43	200.00	200.00			
TOTAL TAX COLLECTOR	\$11,918.00	\$11,918.00	\$11,262.61	\$12,550.00	\$12,550.00			
TOWN BUILDING EXPENSES								
ALARM SYSTEM	\$220.00	\$220.00	\$216.00	\$220.00	\$220.00			
BUILDING MAINT. PERSON	1,300.00	1,300.00	1,262.54	1,300.00	1,300.00			
BUILDING MAINTENANCE	1,500.00	1,500.00	2,261.73	1,500.00	1,500.00			
CARPET CLEANING	300.00	300.00	0.00	300.00	300.00			
CUSTODIAL	5,616.00	5,616.00	4,607.96	5,720.00	5,720.00			
ELECTRICITY	5,700.00	5,700.00	5,184.09	5,800.00	5,800.00			
FAX MACHINE PHONE LINE	300.00	300.00	246.68	300.00	300.00			
GROUNDSKEEPING	1,900.00	1,900.00	1,742.31	1,900.00	1,900.00			
HEAT	1,900.00	1,900.00	1,265.59	1,900.00	1,900.00			
TOTAL TOWN BLDG EXPENSES	\$18,736.00	\$18,736.00	\$16,786.90	\$18,940.00	\$18,940.00			
TOWN CLERK EXPENSES								
FEES (CARS & DOGS)	\$9,000.00	\$9,000.00	\$8,701.00	\$9,000.00	\$9,000.00			
SALARY	600.00	600.00	600.00	600.00	600.00			
SOC SECURITY&MEDICARE	850.00	850.00	843.98	855.00	855.00			
UNEMPLOYMENT COMP.	33.00	33.00	33.00	20.00	20.00			
WORKERS COMPENSATION	43.00	43.00	43.00	40.00	40.00			
RED BOOK COMPUTER SOFTWARE	850.00	850.00	0.00	0.00	0.00			
CONFERENCE/DUES/MILEAGE	1,145.00	1,145.00	1,509.14	1,545.00	1,545.00			
DEPUTY TOWN CLK SALARY	1,450.00	1,450.00	1,681.92	1,500.00	1,500.00			
DOG LICENSE SUPPLIES	177.00	177.00	145.39	152.00	152.00			
ELECTION MATERIALS	510.00	510.00	543.50	560.00	560.00			
MOTOR VEHICLE SUPPLIES	117.00	117.00	0.00	157.00	157.00			
NH PLANNING & LAND USE REGS	7.00	7.00	6.20	7.00	7.00			
OFFICE SUPPLIES	348.00	348.00	191.15	298.00	298.00			
POSTAGE	500.00	500.00	301.01	400.00	400.00			
RESTORING OF DOCUMENTS	1,050.00	1,050.00	842.00	1,050.00	1,050.00			

**PROPOSED
1999 BUDGET**

PURPOSE OF APPROPRIATION	1998		1998		1998		1999	
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS	1998	1999	1999
TELEPHONE	350.00	350.00	430.93	450.00	450.00			450.00
VITAL STATISTICS	50.00	50.00	50.00	50.00	50.00			50.00
TOTAL TOWN CLERK EXP.	\$17,080.00	\$17,080.00	\$15,922.22	\$16,684.00	\$16,684.00			\$16,684.00
TOWN OFFICERS' EXPENSES								
TOWN OFFICIALS SALARY	\$5,650.00	\$5,650.00	\$4,800.00	\$5,650.00	\$5,650.00			\$5,650.00
STAFF WAGES	53,050.00	52,577.00	48,388.43	54,400.00	54,400.00			54,400.00
SOC. SECURITY&MEDICARE	4,490.00	4,424.00	3,947.72	4,595.00	4,595.00			4,595.00
UNEMPLOYMENT COMP.	350.00	350.00	349.99	285.00	285.00			285.00
WORKERS COMPENSATION	550.00	547.00	547.00	525.00	525.00			525.00
DENTAL INSURANCE	0.00	349.00	174.24	573.00	573.00			573.00
DISABILITY INSURANCE	530.00	521.00	374.02	545.00	545.00			545.00
HEALTH INSURANCE	3,145.00	3,145.00	3,353.91	6,930.00	6,930.00			6,930.00
AUDITING SERVICES	4,000.00	4,000.00	4,775.00	4,600.00	4,600.00			4,600.00
COMPUTER EXPENSES	3,360.00	3,360.00	3,560.42	2,660.00	2,660.00			2,660.00
COMPUTER TRAINING	400.00	400.00	0.00	400.00	400.00			400.00
COPIER MAINTENANCE	800.00	800.00	779.25	1,772.00	1,772.00			1,772.00
COMPUTER UPGRADES	0.00	0.00	6,637.50					
DUES & SEMINARS	2,375.00	2,375.00	2,374.57	2,375.00	2,375.00			2,375.00
EQUIPMENT MAINTENANCE	250.00	250.00	252.00	250.00	250.00			250.00
LEGAL NOTICES & ADS	1,000.00	1,000.00	920.88	1,000.00	1,000.00			1,000.00
MICROFILMING	200.00	200.00	200.00	200.00	200.00			200.00
MILEAGE	100.00	100.00	98.14	100.00	100.00			100.00
MISCELLANEOUS	250.00	250.00	136.90	250.00	250.00			250.00
POSTAGE & BASE RENTAL	2,800.00	2,800.00	2,291.46	2,800.00	2,800.00			2,800.00
REGISTRY OF DEEDS	1,000.00	1,000.00	1,020.64	1,000.00	1,000.00			1,000.00
RSAs	550.00	550.00	521.17	550.00	550.00			550.00
SUPPLIES - SELECTMEN'S	3,100.00	3,100.00	3,993.55	3,100.00	3,100.00			3,100.00
SUPPLIES - LAND USE	200.00	200.00	269.74	200.00	200.00			200.00
TAX MAP MAINTENANCE	775.00	775.00	1,125.50	775.00	775.00			775.00
TELEPHONE	900.00	900.00	946.26	1,100.00	1,100.00			1,100.00
TOWN REPORT	3,000.00	3,000.00	2,777.20	3,000.00	3,000.00			3,000.00
TRUST FUNDS - CLERICAL	400.00	400.00	400.00	400.00	400.00			400.00

PROPOSED
1999 BUDGET

	1998	1998	1998	1998	1999	1999
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS	
	\$93,225.00	\$93,023.00	\$95,015.49	\$100,035.00	\$100,035.00	
PURPOSE OF APPROPRIATION						
TOTAL TOWN OFFICER'S EXP						
TREASURER EXPENSES						
SALARY	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SOC SECURITY & MEDICARE	169.00	169.00	156.83	169.00	169.00	169.00
UNEMPLOYMENT COMP.	4.00	4.00	4.00	4.00	4.00	4.00
WORKERS COMPENSATION	10.00	10.00	10.00	10.00	10.00	10.00
DEPUTY TREASURER	200.00	200.00	50.00	200.00	200.00	200.00
MISC (POSTAGE & MILEAGE)	250.00	250.00	232.94	250.00	250.00	250.00
OFFICE SUPPLIES	100.00	100.00	28.58	50.00	50.00	50.00
SEMINARS & TRAINING	100.00	100.00	25.00	50.00	50.00	50.00
TOTAL TREASURER EXPENSES	\$2,833.00	\$2,833.00	2,507.35	\$2,733.00	\$2,733.00	\$2,733.00
WELFARE ASSISTANCE						
SALARY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
SOC SECURITY & MEDICARE	130.00	130.00	114.76	130.00	130.00	130.00
UNEMPLOYMENT COMP.	30.00	30.00	30.00	30.00	25.00	25.00
WORKERS COMPENSATION	120.00	120.00	120.00	120.00	120.00	120.00
DIRECT ASSISTANCE	12,500.00	12,500.00	8,375.35	12,500.00	12,500.00	12,500.00
MISCELLANEOUS	400.00	400.00	336.02	400.00	400.00	400.00
PAGERS	75.00	75.00	67.40	75.00	75.00	75.00
SHORT CLOTHING-WAGES	200.00	200.00	0.00	200.00	200.00	200.00
TELEPHONE	475.00	475.00	504.00	500.00	500.00	500.00
TOTAL WELFARE ASSISTANCE	\$15,430.00	\$15,430.00	\$11,047.53	\$15,450.00	\$15,450.00	\$15,450.00
ZONING BOARD ADJUSTMENT						
LEGAL NOTICES	\$200.00	\$200.00	\$334.00	\$200.00	\$200.00	\$200.00
MICROFILMING	250.00	250.00	0.00	250.00	250.00	250.00
OFFICE SUPPLIES	40.00	40.00	0.00	40.00	40.00	40.00
POSTAGE	300.00	300.00	230.50	300.00	300.00	300.00
SEMINARS & REFERENCES	75.00	75.00	43.40	75.00	75.00	75.00
TOTAL ZONING BOARD EXP.	\$865.00	\$865.00	\$607.90	\$865.00	\$865.00	\$865.00

PROPOSED
1999 BUDGET

PURPOSE OF APPROPRIATION	1998	1998	1998	1999	1999
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS
AMBULANCE SERVICE	\$16,000.00	\$16,000.00	\$15,999.96	\$16,000.00	\$16,000.00
CONTINGENCY FUND	\$1,154.00	\$1,154.00	\$937.57	\$1,818.00	\$1,818.00
INSURANCE					
LIFE INSURANCE	\$396.00	\$396.00	\$275.40	\$396.00	\$396.00
PROPERTY & LIABILITY	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
PUBLIC OFFICIAL LIAB.	500.00	500.00	500.00	500.00	500.00
WORKERS COMP.-AUDITED	200.00	200.00	-	200.00	200.00
TOTAL INSURANCE	\$4,796.00	\$4,796.00	\$4,475.40	\$4,796.00	\$4,796.00
INTEREST ON TANS	\$4,000.00	\$4,000.00	\$0.00	\$5,000.00	\$4,000.00
LEGAL EXPENSES	\$25,000.00	\$25,000.00	\$36,737.87	\$25,000.00	\$35,000.00
PROPERTY APPRAISAL	\$5,000.00	\$5,000.00	\$4,580.00	\$5,000.00	\$5,000.00
REGIONAL PLANNING COMM.	\$2,327.00	\$2,327.00	\$2,327.00	\$2,364.00	\$2,364.00
STREET LIGHTING	\$7,800.00	\$7,800.00	\$7,707.32	\$8,860.00	\$8,860.00
UNEMPLOYMENT COMP.-AUDITED	\$200.00	\$200.00	\$426.18	\$200.00	\$200.00
COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00

GRAND TOTAL	\$988,000.00	\$988,000.00	\$917,064.74	\$1,071,000.00	\$1,080,000.00

SUMMARY INVENTORY OF VALUATION

	Acres	Valuation	Totals
VALUE OF LAND ONLY			
Current Use	9,763.60	\$731,200	
Residential	8,428.54	65,217,677	
Commercial/Industrial	347.66	4,076,900	
TOTAL OF TAXABLE LAND			\$70,025,777
VALUE OF BUILDINGS ONLY			
Residential		101,392,850	
Manufactured Housing		1,309,100	
Commercial/Industrial		5,251,550	
TOTAL OF TAXABLE BUILDINGS			\$107,953,500
PUBLIC UTILITIES			
Electric			\$1,931,451
VALUATION BEFORE EXEMPTIONS			<u>\$179,910,728</u>
EXEMPTIONS			
Blind Exemption		\$15,000.00	\$15,000
Elderly Exemptions 88@			\$2,397,700
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>\$2,412,700</u>
Valuation			\$179,910,728
Exemptions			<u>-2,412,700</u>
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED			<u>\$177,498,028</u>

ELDERLY EXEMPTION COUNT

47 at \$20,000 each =	\$940,000.00
16 at \$30,000 each =	\$480,000.00
25 at \$40,000 each =	<u>\$1,000,000.00</u>
Total Elderly Exemptions	2,420,000.00
Less Amount of exemptions over assessment	\$22,300.00
Net Elderly Exemptions	2,397,700.00

BLIND EXEMPTION COUNT

1 at \$15,000 each = **\$15,000.00**

TAX CREDITS

Disabled Veteran	1 at \$1,400 each =	\$1,400.00
Widow of Disabled Veteran	1 at \$1,400 each =	\$1,400.00
Veterans	192 at \$ 100 each =	\$19,100.00 * 2 @ 50%
Widow of Veteran	22 at \$ 100 each =	<u>\$2,200.00</u>
TOTAL		24,100.00

CURRENT USE REPORT

	Current Totals
Farm Land	524.59
Forest Land	8,004.39
Unproductive	574.19
Wet Land	<u>660.43</u>
TOTAL	9,763.60

TAX RATE COMPUTATION

PROOF OF RATE
TAX RATE \$24.52/ \$1000

Total Town Appropriation		\$1,319,340
Less: Revenues		-1,013,142
Less: Shared Revenues		-6,791
Add: Overlay		+15,761
Add: War Service Credits		+24,100
Net Town Appropriation		\$339,268

Approved Town Effort		\$339,268
Municipal Tax Rate	\$1.91	

Due to School		\$3,864,515
Less: Shared Revenues		-45,107
Net School Appropriation		\$3,819,408

Approved School Effort		\$3,819,408
School Tax Rate	\$21.52	

Due to County		\$196,889
Less: Shared Revenues		-3,313
Net County Appropriation		\$193,576

Approved County Effort		\$193,576
County Tax Rate	\$1.09	

Approved Town Effort		\$339,268
Approved School Effort		+3,864,515
Approved County Effort		+196,889
PROPERTY TAXES TO BE RAISED		\$4,352,252
Less War Service Credits		-24,100
PROPERTY TAX COMMITMENT		\$4,328,152

Municipal Tax Rate	\$1.91	
School Tax Rate	+21.52	
County Tax Rate	+1.09	
TOTAL TAX RATE	\$24.52	

NET ASSESSED VALUATION: 177,498,028

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Brien E. Brock, Chairman
Mark R. Hardy
William H. Withrow

DETAILED STATEMENT OF PAYMENTS

ANIMAL CONTROL

Candray Kennels	651.00
Compensation Funds of NH	179.00
Mobile Comm	79.80
Raymond Rodier	708.66
Social Security & Medicare	293.62
U.N.H.	200.00
U.S. Postal Service	36.60
Wages	3,836.98
TOTAL ANIMAL CONTROL EXPENSES	\$5,985.66

BUILDING INSPECTION

Bell Atlantic	202.10
BOCA, International	558.00
Ronald Caswell	1,001.32
Compensation Funds of NH	900.00
Jay Marion	19.20
National Certification Program	105.00
National Fire Protection	44.60
Network Services	38.81
P.P.S.	25.00
Social Security & Medicare	771.33
So. NH Planning Commission	6.20
Arthur Steinberg	228.16
Treasurer, NHBOA	75.00
U.S. Postal Service	83.35
Wages	10,082.90
TOTAL BUILDING INSPECTION EXPENSES	\$14,140.97

CONSERVATION COMMISSION

BearPaw Regional Greenways	100.00
Conservation Commission Fund	162.69
NH Assoc. of Conservation Commission	209.00
U.S. Postal Service	25.65
Dick Weeks	102.66
TOTAL CONSERVATION COMMISSION EXPENSES	\$600.00

ELECTION & REGISTRATION

Candia Lions Club	319.50
Colonial Printing	232.05
Compensation Funds of NH	45.00

Election Administration & Town Meeting Wages	1,366.72
LHS Associates	1,570.50
Neighborhood Publications	35.20
Raymond Self Storage	745.20
Social Security & Medicare	229.38
Supervisor of Checklist Wages	1,953.00
Union Leader	94.80
TOTAL ELECTION & REGISTRATION EXPENSES	\$6,591.35

EMERGENCY MANAGEMENT

Mobile Comm	67.40
TOTAL EMERGENCY MANAGEMENT EXPENSES	\$67.40

FORESTRY

Candia Volunteer Fireman's Association	231.18
Dave's Small Engine	42.00
Pufco	433.65
Wesson's Mobil	116.76
Leonard Wilson	47.49
TOTAL FORESTRY EXPENSES	\$871.08

HEALTH DEPARTMENT

Compensation Funds of NH	83.00
NH Health Officers	10.00
Salary	900.00
Social Security & Medicare	68.84
TOTAL HEALTH DEPARTMENT EXPENSES	\$1,061.84

HIGHWAY DEPARTMENT

Scott Arthur	440.00
Bell Atlantic	175.88
Keith Blevens	412.00
Tony Brock	48.10
Bruce Stevens	11,899.50
Candia Lumber & Hardware	686.04
Cargill Salt	17,999.79
Compensation Funds of NH	300.00
Cooper & Sons	2,320.00
William Cooper III	2,397.60
Dwayn Critchett	6,542.10
Daniel Deslongchamp	6,837.60

EW Sleeper, Inc	20.05
Gorton Communications	246.40
Harry's Excavating	1,299.60
Hews Co., Inc.	454.44
Russell Howard	4,020.00
Howard Fairfield, Inc.	347.04
John C. Brown & Sons Inc.	750.00
Daniel Lewis	2,027.00
Dennis Lewis	43,308.40
Merriam-Graves of VT	103.69
Morton Salt	4,383.60
Network Services	30.35
New England Barricade	828.20
Pike Industries	72,300.42
RC Hazelton	4,622.61
Red Hed Supply	1,394.78
RMS Excavating	280.00
Road Agent Wages	1,830.00
Keith Rollins	5,039.00
Richard Schrieber	1,337.80
Scituate Concrete Pipe Corp.	2,549.95
SEA Consultants	500.00
Severino Trucking	8,021.60
Social Security & Medicare	140.05
Bruce Stevens	11,899.50
Jeffrey Sullivan	2,065.00
Treasurer, State of NH	34.58
Wessons Mobil	504.67
Mark Young	1,080.80
TOTAL HIGHWAY EXPENSES	\$209,578.64

PARKS & RECREATION

MOORE PARK

Candia Lumber & Hardware	134.49
Cleaning Wages	526.69
CYAA	1,100.00
Armand Doyon	9.87
NHMA- Property Liability	40.00

RECREATION

Joshua Bond	15.00
James Brennan	391.75
Kristal Brennan	80.81
Compensation Funds of NH	275.00
Ryder Student Transportation	975.00
Patrick Simpson	549.04
Social Security & Medicare	344.28
Wages	4,500.00

TOTAL PARKS & RECREATION EXPENSES**\$8,941.93****PLANNING BOARD**

William Byrd	12.00
Bell Atlantic	251.80
Network Services	44.47
New England Micrographics	84.00
NHMA	30.00
NHOSP-Planning Conference	62.00
Arlene Richter	6.34
So. NH Planning	62.00
U.S. Postal Service	176.73

TOTAL PLANNING BOARD EXPENSES**\$729.34****POLICE DEPARTMENT**

APCO, AFC Inc.	185.00
Bell Atlantic	2,605.47
Bell Atlantic Nynex Mobile	1,046.12
Ben Franklin	7.95
Candia Lumber	52.49
Charleston Office Supply	342.80
Compensation Funds Of NH	7,204.00
Computers Etc.	762.00
Davis & Towle	1,182.42
Ellis Trucking	2,733.30
Emergency Warning Systems	880.00
Gall's Inc.	700.89
Scott Gallagher	163.84
Global Computer Supplies	32.30
Granite State Stamps	233.10
Grappone Auto Junction	21,308.00
Great Northern Tire & Alignment	109.00
Greater Boston Police Council	300.00
Health Insurance Trust	588.06
Information Mgmt.	600.00
Jacques Personnel	64.49
Kustom Signals	80.00
Lamprey Health Care	1,216.00
Matthew Thornton	10,602.32
McIntosh College	99.00
Mellen Marketing	330.00
Merrimack Valley Business Machines	168.00
Michie	930.12
Minolta Business Systems	259.75
Mobile Comm	303.40
National Crime Prevention	228.15
NE Assoc of Chiefs of Police	50.00

Neighborhood Publications	47.46
Neptune	1,764.05
Network Services	404.81
NH Assoc of Chiefs of Police	75.00
NH Dept of Transportation	4,662.85
NH Retirement System	5,510.95
NHMA-Property Liability	11,570.00
Novus Windshield	345.00
Robert Outwater	362.40
Jeff Pike	44.95
Kerry Pomeroy	41.60
Psychological Resources	70.00
Quill Corp	67.82
R&R Communications	89.80
Ray Rodier	74.16
Reliable	264.05
Riley's Sport Shop	1,431.57
Rite Aid Pharmacy	152.21
Ritz Camera	334.15
Rockingham County Attorney	3,643.00
Sarra Signs	350.00
Sign Center	70.00
Sirchie Finger Printing	254.17
Social Security & Medicare	6,040.00
William Soucy	332.45
Staples	203.18
Sullivan Tire	1,569.76
Suntel Communications	70.00
T&J Donuts	10.92
Tee's Plus Screen Printing	272.05
Treasurer, State of NH	872.00
U.S. Postal Service	212.68
Union Leader	251.36
Wages	182,751.15
Wessons Mobile	28.64
Wolf Firearms	738.00
TOTAL POLICE DEPARTMENT EXPENSES	\$280,550.16

SOLID WASTE DEPARTMENT

AMRO Environmental	622.80
Anderson 2000	95.19
Astro Waste	525.00
Atlantic Health Group	125.00
B-B Chain	103.50
Beauregard Equipment	33.14
Bell Atlantic	226.51
Bete Fog Nozzle	143.53
Blastech Corp.	4,500.00

Keith Blevens	160.00
C D Boilerworks	53.50
Candia Lumber	976.49
Casella Waste	2,192.91
Chappell Tractor	5,944.08
Civil Engineers	735.00
Compensation Funds Of NH	4,108.00
Davis & Towle	485.61
Dependable Environmental	125.00
Eastern Analytical	1,149.04
Eastern Propane	9,012.96
Felix Chemical	660.00
David Garfield	60.00
Health Insurance Trust	522.72
Honeywell Protection	226.50
J. Schwartz Motor Trans.	1,969.30
Jewell Resources	3,031.08
Kenneth Mayo, PE	828.90
Kmart	405.45
Maine Refractory	275.00
Matthew Thornton	5,754.60
Nanmac Corp.	219.38
Network Services	34.62
NHMA Property Liability	131.00
North Country Environmental	7,047.07
Northeast Resource Recovery	250.00
Northern Safety	242.74
Pinard Waste	44,621.80
Poland Spring	150.80
PSNH	2,565.86
Quill Corp	51.35
R.G. Tombs	700.00
RC Hazelton	971.28
Social Security & Medicare	4,803.49
Staples	33.93
Treasurer, State of NH	445.19
Union Leader	68.12
Wages	53,208.17
Karen Walton	5.39
Webber Energy	764.28
Wessons Mobil	113.49
WW Grainger	126.30

TOTAL SOLID WASTE EXPENSES

\$161,605.07

TAX COLLECTOR

Bell Atlantic	195.65
Compensation Funds of NH	28.00
CPI Printing	21.38

Deputy Tax Collector Salary	465.00
GEM Forms	766.30
Landmark Information Services	2,340.00
Network Services	55.78
NH Tax Collector's Assoc.	40.00
Reliable	7.20
Social Security & Medicare	385.18
Staples	6.99
Tax Collectors' Fees	3,170.00
Tax Collectors' Salary	1,400.00
Treasurer, State of NH	165.40
U.S. Postal Service	2,215.73
TOTAL TAX COLLECTORS' EXPENSES	\$11,262.61

TOWN BUILDING

Jerry Baker	25.90
Bell Atlantic	215.80
Building Maintenance Wages	1,262.54
Candia Lumber & Hardware	142.78
D.M. Lewis Landscaping	270.00
Eastern Propane	1,265.59
Groundskeeping Wages	950.65
Home Depot	80.48
Lupien Electric	80.00
Karen Merchant	3,311.96
Network Services	30.88
New England Fire Equipment	341.00
Pelmac	716.27
Kelly Plante	1,296.00
PSNH	5,184.09
Restroom World	22.11
R L Locksmith	40.00
Seward HVAC	1,066.65
Still's Power Equipment	325.44
Treasurer, State of NH	71.76
Dean Young	87.00
TOTAL TOWN BUILDING EXPENSES	\$16,786.90

TOWN CLERK

Bell Atlantic	365.75
Brown's River Bindery	842.00
Compensation Funds of NH	76.00
CPDHHH	10.00
Deputy Town Clerk Salary	1,681.92
Christine Dupere	674.88
Grand Summit	388.00
J.P. Cooke	145.39
Kimberly Johnson	36.00

LHS	543.50
NEACTC '98 Conference Fund	80.00
Network Services	65.18
New England Assoc. City & Town Clerk's	25.00
NHCTCA	20.00
NHMA	60.00
NH City and Town Clerk's Assoc.	20.00
Quill	94.53
Reliable	7.20
Sheraton Inn Plymouth	195.26
Social Security & Medicare	843.98
So. NH Planning	6.20
Staples	89.42
Town Clerk Fees	8,701.00
Town Clerk's Salary	600.00
U.S. Postal Service	301.01
Vital Statistics	50.00
TOTAL TOWN CLERK EXPENSES	\$15,922.22

TOWN OFFICERS'

Bell Atlantic	785.36
Benefit Strategies	600.00
Tony Brock	21.90
Business Data	3,410.00
Business Management	6,637.50
Candia Lumber	11.98
Carrot Top Industries	52.00
Compensation of Funds of NH	547.00
Concord Monitor	47.92
CPI Printing	31.63
Crystal Orchid	18.00
Davis&Towle Insurance	374.02
Armand Doyon	50.14
Carolyn Emerson	63.09
Grand Graphics	2,777.20
Granite State Stamps	78.43
Grants for Cities & Towns	142.89
Health Insurance Trust	174.24
Keene Sentinel	24.94
Lyben Computer Systems	150.42
Matthew Thornton Health	3,353.91
Matting World	36.75
Melinda Cotter	6.40
Merrimack Valley Business Machine	252.00
Michie	521.17
Minolta Business	1,046.39
National League of Cities	13.00
Neighborhood Publications	401.20
Network Services	160.90

New England Micrographics	248.85
NH Assoc. of Assessing	20.00
NHGFOA	25.00
NHMA	1,391.68
North Country Flag	30.40
Pitney Bowes	1,151.61
Plodzik & Sanderson	4,775.00
Quill Corporation	917.29
RCN	42.57
Registry of Deeds	1,020.64
Reliable Corp.	268.17
Remarkable	89.85
Ross Express	65.60
RSL Layout & Design	1,125.50
Safeguard Business	298.70
SAM'S Club	10.00
Elaine Seward	412.00
So. New Hampshire Planning	12.40
Social Security&Medicare	3,947.72
Staples	1,045.99
Telegraph Publishing	102.75
Town Official's Salaries	4,800.00
Treasurer, State of NH	1,160.85
Unemployment Compensation Funds	349.99
Union Leader	298.50
United States Postal Service	1,225.62
Wages	48,388.43

TOTAL TOWN OFFICERS' EXPENSES **\$95,015.49**

TREASURER EXPENSES

CPI Printing	28.58
Compensation Funds of NH	14.00
Deputy Salary	50.00
NHGFOA	25.00
Social Security	156.83
Cheryl Steven	219.52
Treasurer's Salary	2,000.00
U.S. Postal Service	13.42

TOTAL TREASURER EXPENSES **\$2,507.35**

WELFARE ADMINISTRATION

Bell Atlantic	469.01
Candia Lumber & Hardware	26.74
The Clinic	45.00
Compensation Funds of NH	150.00

Direct Assistance	8,375.35
Armand Doyon	25.00
Amy Lesniak	9.98
Mobile Comm	67.40
Network Services	34.99
NH Local Welfare Assoc.	25.00
Quill	41.04
Salary	1,500.00
Social Security & Medicare	114.76
Staples	122.74
U.S. Postal Service	40.52

TOTAL WELFARE ADMINISTRATION EXPENSES \$11,047.53

ZONING BOARD

Neighborhood Publications	334.00
So. New Hampshire Planning	43.40
U.S. Postal Service	230.50

TOTAL ZONING BOARD EXPENSES \$607.90

AMBULANCE SERVICE - American Medical Response \$15,999.96

CONTINGENCY FUND

Boy Scouts Troop #120	200.00
Ellis Auto Body	492.10
Sarra Signs	125.00
Town of Auburn	120.47

TOTAL CONTINGENCY FUND EXPENSES \$937.57

INSURANCE

Health Insurance Trust	275.40
NHMA- Property Liability Trust	4,200.00

TOTAL INSURANCE EXPENSES \$4,475.40

LEGAL EXPENSES

SEA Consultants	71.23
Upton, Sanders & Smith	36,666.64

TOTAL LEGAL EXPENSES \$36,737.87

PROPERTY APPRAISAL - Thomas Welch \$4,580.00

REGIONAL PLANNING COMMISSION - So. NH Planning \$2,327.00

STREET LIGHTING - PSNH

\$7,707.32

UNEMPLOYMENT COMP. AUDITED - Compensation Funds

\$426.18

GRAND TOTAL

\$917,064.74

DETAILED STATEMENT OF WARRANT ARTICLE DISBURSEMENTS

Retired and Senior Volunteer Program	\$200.00
Child & Family Services	\$500.00
Rockingham County Nutrition Program	\$532.00
Area Homemaker Health Aide	\$1,400.00
Rockingham County Community Action Program	\$2,901.00
Lamprey Health Care	\$3,400.00
Visiting Nurse Assoc.	\$4,772.00
Moore Park Playground Fund	\$5,000.00
Superintendent of Cemeteries	\$3,500.00
Fitts Museum	\$4,000.00
Smyth Public Library - Operating	\$62,150.00
CVFD- Capital Reserve	\$50,000.00
Candia Volunteer Fireman's Assoc. -Fire Suppression	\$60,000.00
Special Detail Wages	\$28,737.74

Road Repairs- Hazard Mitigation Grant

Dennis Lewis	631.00
Pike Industries	369.00
TOTAL HAZARD MITIGATION GRANT EXPENSES	\$1,000.00

Brown Road Reconstruction

Scott Arthur	1,512.50
Dwayn Critchett	4,114.30
Harry's Excavating	10,220.00
Emerson Heald	2,118.40
Daniel Lewis	330.00
Dennis Lewis	9,907.00
Daniel Pichette	3,250.00
Pike Industries	64,573.80
RC Hazelton	2,334.00
RMS Excavating	1,590.00
Treasurer, State of NH	50.00
TOTAL BROWN ROAD RECONSTRUCTION	\$100,000.00

Incinerator Maintenance Fund **\$1,485.00**

Playground Maintenance Fund **\$500.00**

GRAND TOTAL **\$330,077.74**

SOURCES OF REVENUE

	1998 Revised Est. Revenue	1998 Actual Revenue	1999 Estimated Revenue
TAXES			
Land Use Change Tax	\$15,500.00	\$44,750.00	\$15,000.00
Yield Tax	\$6,000.00	\$6,978.78	\$7,000.00
Int. & Penalties on Taxes	\$90,000.00	\$63,126.18	\$90,000.00
Excavation Tax	\$3,300.00	\$2,987.00	\$2,987.00
Excavation Activity Tax	\$3,200.00	0.00	0.00
LICENSES, PERMITS & FEES			
Motor Vehicle Fees	\$400,000.00	\$462,823.00	\$425,000.00
Bad Checks Recovered-Prior Year		\$138.00	0.00
Building Permits	\$11,000.00	\$16,019.51	\$15,000.00
Other Permits & Fees			
Bad Check Fees		450.00	
Current Use Recording Fees		236.00	
Dog License Fees		3,250.50	
Dog License Fines		1,611.00	
Driveway Permits		725.00	
Filing Fees		7.00	
Junkyard License		25.00	
Pistol Permits		820.00	
Recording Fees		112.00	
ZBA Fees		<u>849.00</u>	
Total Other	\$7,000.00	\$8,085.50	\$8,000.00
FROM FEDERAL GOVERNMENT			
COPS Fast Grant	\$19,165.00	\$9,459.72	0.00
Universal Hiring Grant	0.00	0.00	\$24,500.00
FROM STATE			
Shared Revenue Grant (Town Portion)	\$20,463.00	\$20,463.00	\$20,000.00
Meals & Rooms Tax	\$55,753.00	\$55,753.27	\$35,000.00
Highway Block Grant	\$77,038.00	\$77,037.98	\$79,000.00
State & Federal Forest	\$417.00	\$417.19	\$400.00
DARE Reimbursement Grant	\$1,100.00	\$960.04	\$1,500.00
Enforcement Patrols Grant	\$2,100.00	\$2,071.25	0.00
Hazard Mitigation Grant	\$1,000.00	\$1,000.00	0.00

INCOME FROM DEPARTMENTS

Abandoned Property-State of NH		1,548.30	
Accident Reports		691.98	
Earth Excavation Regulations		5.00	
Miscellaneous		172.82	
Photocopies		481.75	
Police Officer Contracts		2,677.00	
Postage		7.92	
Property Index		269.00	
Recycling Income		8,351.05	
Special Detail		33,402.00	
Subdivision & Site Plan Regulations		38.00	
Summer Recreation Fees		1,565.00	
Tax Maps		166.00	
Voter Checklist		100.00	
Witness Fees		1,457.36	
Zoning Ord.&Master Plan		<u>161.00</u>	
Total Dept. Income	\$46,000.00	\$51,094.18	\$48,000.00

MISCELLANEOUS REVENUES

Cable TV Franchise Tax	\$9,000.00	\$12,194.46	\$7,000.00
Fines From The Court	\$500.00	\$1,880.00	500.00
Insurance Dividends	\$18,200.00	\$18,447.41	\$20,000.00
Interest on Investments	\$50,000.00	\$71,536.55	\$60,000.00
Sale of Town Property	\$1,500.00	\$7,026.01	0.00
Welfare Reimbursements	\$2,000.00	\$2,028.03	0.00

INTERFUND TRANSFERS IN

Moore Highway Fund	\$14,000.00	\$13,337.36	\$14,000.00
Long-term bonds	\$0.00	\$0.00	\$808,337.00

FUND BALANCE USED TO REDUCE TAXES

	\$150,000.00	\$150,000.00	\$150,000.00
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TOTAL REVENUES	\$1,004,236.00	\$1,099,614.42	\$1,831,224.00
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*This information was taken from forms MS4 and MS6. A full copy of these reports may be obtained from the Selectmen's Office.

ANNUAL TOWN FINANCIAL REPORT
For the Year Ending December 31, 1998

REVENUES

TAXES

Property Taxes	\$4,334,794.00
Land Use Change Taxes	44,750.00
Yield Taxes	6,978.78
Excavation Activity Tax	2,987.00
Interest and Penalties on Delinquent Taxes	<u>63,126.18</u>
TOTAL	\$4,452,635.96

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$462,961.00
Building & Driveway Permits	16,744.51
Other Licenses, Permits, and Fees	<u>7,360.50</u>
TOTAL	\$487,066.01

FROM THE FEDERAL GOVERNMENT

COPS Fast Grant	\$9,459.72
Hazard Mitigation Grant-Road Repairs	<u>1,000.00</u>
TOTAL	\$10,459.72

FROM THE STATE OF NEW HAMPSHIRE

DARE Reimbursement Grant	- \$960.04
Enforcement Patrol Grant	- 2,071.25
Highway Block Grant	- 77,037.98
Rooms & Meals Tax	- 55,753.27
Shared Revenue Block Grant	- 84,579.40
State Forest Land Reimbursement	- <u>417.19</u>
TOTAL	\$220,819.13

INCOME FROM DEPARTMENTS

\$51,094.18

MISCELLANEOUS REVENUES - ALL FUNDS

Cable TV Franchise Tax	\$12,194.46
Fines & Forfeits	1,880.00
Insurance Dividends and Reimbursements	18,447.41
Interest on Investments	71,536.55
Sale of Town Property	7,026.01
Welfare Lien Revenue	<u>2,028.03</u>
TOTAL	\$113,112.46

TRANSFERS FROM TRUST FUNDS

\$13,337.36

TOTAL REVENUES FROM ALL SOURCES	\$5,348,524.82
UNRESERVED FUND BALANCE JANUARY 1, 1998	+\$251,012.62
RESERVE FOR ENCUMBRANCES JANUARY 1, 1998	<u>+35,950.69</u>
GRAND TOTAL	<u>\$5,635,488.13</u>

EXPENDITURES

GENERAL GOVERNMENT

Executive	\$91,625.49
Election, Registration and Vital Statistics	22,513.57
Financial Administration	18,544.96
Revaluation of Property	4,580.00
Legal Expense	36,737.87
Planning and Zoning	1,337.24
General Government Building	16,786.90
Cemeteries	3,500.00
Insurance & Unemployment Comp.	4,901.58
Advertising & Regional Association	2,327.00
Contingency Fund	<u>937.57</u>
TOTAL	\$203,792.18

PUBLIC SAFETY

Police	\$309,287.90
Ambulance	15,999.96
Fire	60,871.08
Building Inspection	14,140.97
Emergency Management	<u>67.40</u>
TOTAL	\$400,367.31

HIGHWAYS AND STREETS

Administration	\$2,976.28
Highways & Streets	207,602.36
Street Lighting	<u>7,707.32</u>
TOTAL	\$218,285.96

SANITATION

Solid Waste Disposal	\$161,605.07
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HEALTH

Administration	\$1,061.84
Animal Control	5,985.66
Health Agencies and Hospitals	<u>10,272.00</u>
TOTAL	\$17,319.50

WELFARE

Administration	\$2,672.18
Direct Assistance	8,375.35
Outside Agency Payments	<u>3,433.00</u>
TOTAL	\$14,480.53

CULTURE AND RECREATION

Parks and Recreation	\$7,311.05
Library	62,150.00
Other Culture and Recreation	<u>11,130.88</u>
TOTAL	\$80,591.93

CONSERVATION

Administration	\$600.00
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CAPITAL OUTLAY

Buildings	6,711.20
Improvements other than buildings	100,000.00
Machinery, vehicles, and equipment	<u>22,129.00</u>
TOTAL	\$128,840.20

INTERFUND OPERATING TRANSFERS OUT

Transfers to Capital Reserve Funds	\$50,000.00
Transfers to Trust Funds	\$1,485.00

PAYMENTS TO OTHER GOVERNMENTS

Taxes paid to county	\$196,889.00
Taxes paid to School District	<u>3,864,515.00</u>
TOTAL	<u>\$4,061,404.00</u>

TOTAL EXPENDITURES **\$5,338,771.68**

FUND BALANCE DECEMBER 31, 1998 **+\$235,262.95**

1999 RESERVE FOR ENCUMBRANCES **+\$61,453.50**

GRAND TOTAL **\$5,635,488.13**

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

Liability at the beginning of the year	\$1,820,639.00
ADD: Assessment for the current year	<u>+3,864,515.00</u>
Total liability within current year	<u>\$5,685,154.00</u>
SUBTRACT: Payments made during year	<u>-3,902,169.00</u>
Liability at the end of the year	\$1,782,985.00

GENERAL FUND BALANCE SHEET
As of December 31, 1998

CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	\$1,215,196.48	\$1,123,827.66
Investments	439,389.65	546,036.03
Taxes Receivable	255,101.87	189,865.39
Tax Liens Receivable	247,386.96	261,371.67
Accounts Receivable	17,201.26	5,880.91
Due From Other Funds	2,397.63	6,892.36
Other Current Assets	99,547.03	236,221.25
TOTAL ASSETS	\$2,276,220.88	\$2,370,095.27

LIABILITIES AND FUND EQUITY

CURRENT LIABILITIES		
Warrants and Accounts Payable	\$43,309.89	\$29,002.42
Due to Other Governments	23,292.23	22,465.73
Due to School District	1,820,639.00	1,782,985.00
Other Payables	<u>102,016.45</u>	<u>238,925.67</u>
TOTAL LIABILITIES	\$1,989,257.57	\$2,073,378.82
FUND EQUITY		
Reserve for Encumbrances	\$35,950.69	\$61,453.50
Unreserved Fund Balance	<u>251,012.62</u>	<u>235,262.95</u>
TOTAL FUND EQUITY	\$286,963.31	\$296,716.45
TOTAL LIABILITIES	\$1,989,257.57	\$2,073,378.82
TOTAL FUND EQUITY	<u>286,963.31</u>	<u>296,716.45</u>
	<u>\$2,276,220.88</u>	<u>\$2,370,095.27</u>

*This information was taken from form MS5. The actual report may be obtained from the Selectmen's Office. **Beginning of year balances have been changed to reflect that of the 1997 audit.

SCHEDULE OF TOWN PROPERTY

Town Office Building & Moore Park, Land & Buildings	\$685,500
Town Office Furniture & Equipment	150,000
Town Vehicles	69,976
Moore Elementary School, Land & Building	2,777,800
Fitts Museum	87,750
Fitts Museum Contents	100,000
Recycling Center Land & Building	88,500
Recycling Center Contents & Equipment	83,029
Highway Department Equipment	15,700
Land, Brown Road, 13.9 acres	56,800
Land, Brown Road, .09 acres	6,400
Land, Chester Road, .37 acres	6,150
Land, Chester Turnpike, .25 acres	5,600
Land, Off Chester Turnpike, 25 acres	15,250
Land, Corner of Chester Tpk. & Donovan Rd., .21 acres	6,650
Land, Deerfield Road, .30 acres	1,350
Land, Depot Road, .95 acres	850
Land, Donovan Road, 4.6 acres	3,700
Land, Flint Road, 64 acres	111,900
Land, Fogarty Road, 13.5 acres	15,250
Land, Fogarty Road, 11.6 acres	6,800
Land, Hemlock Drive, 12.75 acres	26,800
Land, High Street, 1 acre (Taken through Tax Deed in 1997)	1,450
Land, 55 High Street, 9.14 acres	60,150
Land, New Boston Road, 29 acres	37,300
Land, New Boston Road, 19 acres	17,150
Land, New Boston Road, 15 acres	28,250
Land, New Boston Road, 1.3 acres	18,050
Land, New Boston Road, 14.3 acres	26,700
Land, North Road, 16 acres	53,700
Land, Old Mill Road, .08 acres	3,500
Land and Building, 291 Raymond Road, 3.38 acres (Taken through Tax Deed in 1997)	68,850
Land, Raymond Road, 11.02 acres	5,600
Land, Raymond Road, 1 acre	16,900
Land, Off Tower Hill Road, 51 acres	42,050
Land, Old Route 101	<u>9,900</u>

Total: **\$4,711,305**

Note: The Town also owns Hill Cemetery, Deerfield Road Cemetery, Critchett Road Cemetery, Bean Island Road Cemetery, Depot Road Cemetery, and the Holbrook Cemetery.

BOARD OF SELECTMEN REPORT

Once again a year has past and in writing this report I find myself repeating much of what I said last year. In a good economic climate it seems harder to keep the staff at full strength. There seems to be more jobs available then ever before. Once again the Board of Selectmen have just completed the process of replacing the secretary to the board and we are looking forward to a long working relationship with Susan Connor.

I'm happy to report that the Police Department is operating at full strength and Chief Tom McPherson is doing a wonderful job.

We have completed all phases of reconstruction on Brown Road and are including in the warrant articles \$100,000 to begin work on North Road. This method of funding road reconstruction has worked very well for the town and we urge you to support it once again.

The Candia Community Facility Committee has been working very hard on revising the plans of the new facility to address all the concerns people raised at both the school meeting and town meeting. They have done a remarkable job these past years and we as the Board would ask you to support their proposal. There will appear a warrant article in both the School Meeting and Town Meeting to address the bond issues. On the town's portion, a warrant article will appear for the full amount of the project, \$808,337. Should the school warrant article pass, the town's portion will be amended down accordingly.

As every other business out there today, the Town of Candia is no different when it comes to dealing with Y2K. Therefore, you will see major increases in the budget to address this. Some of the cost The Board chose to encumber "98" funds to lesson the burden on "99".

We all enjoyed a reduction in the second half of 98 tax bills, and I would like to thank the School Board members as well as Town Office.

I want to thank Bill Withrow for excepting the position on the Board of Selectmen when Peter Onksen left the Board. He has done a remarkable job and I look forward to working with him one more year.

In closing this report, I would like to thank Mark Hardy, also a selectman, for continuing a job of excellence. Last but not least, I would like to thank all other elected officials, appointed staff and very importantly the large number of volunteers, all of which make Candia NH what it is.

Thank you .

Brien E Brock, Chairman
Board of Selectmen

REPORT OF THE BUILDING INSPECTOR CODE ENFORCEMENT OFFICER

The building department was very active in 1998 with great increases in the number of permits issued from the previous years. More permits were issued this year than any of the last 15 years. Of the permits issued, 34 were for new homes; 19 for additions; 15 for garages; 11 for barns; 12 for electrical upgrades or new services; 8 for pools; 1 commercial barn; 1 tower; 3 for additions to towers; 1 mobile home and the remaining were for renovations, decks, sheds, repairs, etc.

Towards the end of a busy last year, the building department took on an Assistant Building Inspector, Mr. Jay Marion of Candia. As my goal has been to give the townspeople the best possible service and fairness to all, Mr. Marion has the same goal and overall, making for a better building department, which will mean better service to all.

This year, we look for a repeat of last year in the volume of permits to be issued. We are looking forward to working with all applicants and any people who come to the building department.

	Building Permits to New Residents	Total Permits
1984)	42	110
1985)	47	99
1986)	50	122
1987)	32	104
1988)	14	72
1989)	9	95
1990)	9	74
1991)	8	94
1992)	12	75
1993)	12	92
1994)	13	91
1995)	19	88
1996)	19	102
1997)	27	105
1998)	34	156

Ronald Caswell
Building Inspector
Code Enforcement Officer

REPORT OF THE CANDIA VOLUNTEER FIRE DEPARTMENT AND RESCUE

The Candia Volunteer Fireman's Association wants to take this opportunity to thank each of you for the strong support you have shown us in the past year. As volunteers, we greatly appreciate the support of the community, since our only compensation is the knowledge of a job well done. We are fortunate to be in a community that expresses its satisfaction with our performance in so many ways. You have supported our Warrant Article and our requests for upgrading the fire apparatuses through the Capital Reserve Fund. You have helped us to raise funds through our many activities such as the Old Home Day Breakfast, our booth at the Deerfield fair, Breakfast with Santa and our Christmas Tree sales. Often you have expressed your appreciation of our efforts personally.

Our membership is currently comprised of 43 highly motivated individuals that come together from every corner of Candia. One of the strengths of our volunteer membership is our ability to draw on the diversity of our occupations and life experiences. These men and women train continuously to prepare themselves for your moment of crisis. During the past year, more than 20 of our members have completed New Hampshire approved training to upgrade or re-certify their firefighter and EMS skills. Our in-house educational program accounted for hundreds of hours of training.

Your support of the Capital Reserve in 1998 allowed us to refurbish our tank truck. The new tank is made of a non-rusting poly material that should provide many years of service. Many of you may not realize how vital tankers are to fire suppression but, at most scenes, we must haul water through a coordinated tanker shuttle involving the mutual aid of several surrounding fire departments. We have increased the level of personal protection for several of our members by replacing 5 sets of fire-turnout gear. Also, we have improved our communication capabilities with the purchase of 6 new portable radios.

1998 has been a year of progress and change. We wish to acknowledge the retirement of Len Wilson, after 18 dedicated years as Fire Chief. During his tenure, the Department showed continued, positive growth and development.

Chief Cartier and the members of the Candia Volunteer Fireman's Association would like to extend an open invitation the community to visit us on any Sunday morning for a tour of our facility.

We are there for you and again, Thank You for being there for us.

James Gomm
President

Les A. Cartier
Fire Chief

CANDIA VOLUNTEER FIRE DEPARTMENT FINANCIAL REPORT

CATEGORY	1998 BUDGET	1998 EXPENSE	1999 BUDGET
ADMINISTRATION	2,000.00	2,363.24	1,500.00
BUILDING FUEL	1,200.00	559.00	1,000.00
BUILDING MAINTENANCE	1,500.00	3,005.30	3,000.00
COMMUNICATIONS EQUIP	2,500.00	3,800.08	2,500.00
COMMUNICATIONS MAINT	1,300.00	1,301.17	1,300.00
ELECTRICITY	2,500.00	2,386.32	2,500.00
EMS EQUIPMENT	3,300.00	3,392.65	3,000.00
EMS EQUIPMENT MAINT	1,000.00	290.00	1,000.00
FIRE EQUIPMENT MAINT	1,100.00	1,773.27	3,000.00
FIREFIGHTING EQUIP	3,000.00	2,197.77	3,500.00
INSURANCE	20,500.00	21,922.00	22,000.00
PROTECTIVE CLOTHING	7,300.00	7,332.42	6,400.00
TELEPHONE	1,600.00	1,559.75	1,600.00
TRAINING	5,000.00	1,328.27	4,000.00
TRUCK FUEL	1,200.00	1,180.33	1,200.00
TRUCK MAINTENANCE	4,000.00	4,951.64	5,000.00
WATER SUPPLY	1,000.00	834.80	0.00
TOTAL	60,000.00	60,178.01	62,500.00

**CANDIA VOLUNTEER FIRE DEPARTMENT
1998 RUN SUMMARY**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
EMS CALLS	7	5	6	7	16	12	13	13	8	8	8	8	111
MVAs	7	2	2	4	2	5	1	4	3	9	1	1	41
MUTUAL AID	0	1	2	2	3	3	2	1	1	0	0	1	16
GOOD INTENT	0	2	2	0	0	2	5	3	0	0	1	2	17
WIRES DOWN	2	0	1	0	1	4	1	0	0	2	0	1	12
ALARM ACTIVATIONS	1	4	0	1	0	2	0	1	2	1	0	0	12
BRUSH/WOOD FIRES	0	0	1	0	1	0	2	2	2	0	1	0	9
ODOR/SMOKE INVEST	0	1	0	1	0	1	1	0	1	0	0	1	6
STRUCTURE FIRES	1	0	1	0	1	0	0	0	0	0	0	1	4
CHIMNEY FIRES	1	1	1	0	0	0	0	0	0	0	0	1	4
OIL BURNER MALF	0	0	1	0	1	0	0	0	0	0	1	0	3
VEHICLE FIRES	0	0	0	0	1	1	0	0	0	0	1	0	3
STANDBY/ASSISTS	0	0	0	0	1	1	1	0	0	0	0	0	3
ILLEGAL BURNS	0	0	0	0	0	0	1	0	1	0	1	0	3
ELECTRICAL MALF	0	0	0	0	0	0	0	0	2	0	1	0	3
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	19	16	17	15	27	31	27	24	20	20	15	16	247

**TAX COLLECTOR'S REPORT
YEAR ENDING DECEMBER 31, 1998**

TAX COLLECTOR'S OFFICE HOURS TO CHANGE	
effective March 1, 1999	
Tuesday	5 - 8 P.M.
Wednesday	9 - 11 A.M.
Thursday	9 - 11 A.M.

BUYING OR SELLING PROPERTY THIS YEAR?

When you buy or sell property, the town's records of ownership are not changed until we receive a recorded deed from the Rockingham County Registry of Deeds. This can take up to three months which is a problem for those individuals who have sold their property and do not expect a real estate tax bill. For example, if you sell your property in May of 1999, in most cases you will still receive a tax bill due July 1, 1999. This is because of the process followed for printing the warrant and corresponding tax bills. For the bills to be due July 1, 1999, they must be mailed no later than June 1, 1999. In order for the bills to be mailed June 1, 1999, the warrant must first be printed and signed by the Board of Selectmen. Preparing the warrant is a time-consuming task which is usually begun two weeks prior to the printing of the bills, a process which takes at least two days. After the bills are printed, postage is applied and the bills are mailed. In summary, the warrant is produced from the town's latest ownership records, so if you own the property in May, and a deed showing a transfer is not received by the time the warrant is printed, you will receive a tax bill even though you may have sold the property by the time the bill is due.

1997 TAXES TO LIEN On April 15, 1998, liens were placed on 106 properties with delinquent tax from 1997. The total lien amount of \$186,123.32 represents a tax base of \$172,061.46 and \$14,061.86 in interest and costs that had accrued up to that date.

1997 DEEDED PROPERTIES No properties were deeded to the Town of Candia in 1998.

In accordance with New Hampshire bankruptcy laws, the following properties were ineligible for deeding in 1998 due to their bankruptcy status at that time.

MAP/LOT	OWNER	PROPERTY ADDRESS	DESCRIPTION
404-088-15A	Drop Anchor Realty Trust	Country Lane Manor	building only
408-077	Drop Anchor Realty Trust	Langford Road	land only
410-148	Drop Anchor Realty Trust	Old Manchester Road	land only
415-005	Broadwater, Nicholas L. & Mary Ann	147 Depot Road	land & building

In accordance with New Hampshire RSA 80:76-II, the following properties were not deeded to the Town of Candia in 1998 even though they were eligible for deeding at that time:

406-198	Goff Chevrolet, Inc.	20 High Street	land & building
409-198	Goff Chevrolet, Inc.	35 High Street	land & building

Tax Collector
Judy Lacombe

TAX COLLECTOR'S FINANCIAL REPORT YEAR ENDING 1998

	98 Prop. Tax	98 C.U. Tax	98 Yield Tax	98 Interest	97 Prop. Tax	97 Int/Cost	97 Liened Tax	Subtotal
Beg. Bal. 1/1/98	(4,570.83)				389,672.70		186,123.32	571,225.19
Comm. to Collector	4,344,550.00	45,750.00	8,497.00		2,033.00			4,400,830.00
Tax Abatements	(9,435.00)		(1,518.22)		(10,495.00)			(21,448.22)
Int. Abatements						[100.45]		[100.45]
Remit to Treasurer	(4,047,692.20)	(35,923.00)	(7,126.78)	(4,487.61)	(388,507.07)	(29,473.32)	(76,835.71)	(4,590,045.69)
Refunds	12,373.22		148.00		7,296.37			19,817.59
End Bal. 12/31/98	295,225.19	9,827.00	-		0.00		109,287.61	414,339.80

	96 Liened Tax	96 Int/cost	Prior Taxes	Other	Prior Interest	Subtotal	Subtotal Above	Grand Total
Beg. Bal. 1/1/98	94,469.50		152,917.46			247,386.96	571,225.19	818,612.15
Comm. to Collector							4,400,830.00	4,400,830.00
Tax Abatements	(4,419.00)					(4,419.00)	(21,448.22)	(25,867.22)
Int. Abatements					[5877.21]	[5877.21]	[100.45]	[5977.66]
Remit to Treasurer	(38,834.08)	(7,562.87)	(55,812.82)	(136.00)	(21,531.27)	(123,877.04)	(4,590,045.69)	(4,713,922.73)
1999 Prepayments				[954.02]				[954.02]
Refunds			3,763.00			3,763.00	19,817.59	23,580.59
End Bal. 12/31/98	51,216.42		100,867.64			152,084.06	414,339.80	566,423.86

Notes: Amounts appearing in [brackets] are either recommittal or non-warranted items which are not calculated into row or column totals.
 The total remitted to treasurer in 1998 is \$4,714,876.75.
 "Other" remittals are returned check fees and tax service fees.

<u>1998 SALARY AND FEES</u>	
Salary	\$1,400.00
Notice of Impending Lien	1,740.00
Execution of Lien	1,072.00
Filing Redemptions	358.00
TOTAL 1998 SALARY & FEES	\$4,570.00
1997 SALARY AND FEES	\$5,272.00

TREASURER'S FINANCIAL REPORT
GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1,1998		\$ 1,654,210.04
Receipts:		
Tax Collector	\$ 4,714,876.75	
Town Clerk	470,582.00	
Selectmen	473,143.38	
Interest Earned on Idle Funds	<u>+ 71,536.55</u>	
Total Receipts	\$ 5,730,138.68	<u>+ 5,730,138.68</u>
Total		\$ 7,384,348.72
Disbursements:		
Payments	<u>\$ 5,714,505.03</u>	
Total Disbursements	\$ 5,714,505.03	
Total Receipts		\$ 7,384,348.72
Total Disbursements		<u>- 5,714,505.03</u>
Balance on hand December 31,1998		\$ 1,669,843.69

Proof:

- On deposit in the Fleet Bank Account # 990035385
- On deposit in the Investment Pool, Account # NH-01-160-1
- On deposit in the Muni Cash, Account # 359135500

All the Town's money is covered by FDIC for up to \$100,000.00 and the rest is collateralized in all accounts.

Town Treasurer
Cheryl Stevens

TREASURER'S FINANCIAL REPORT
CONSERVATION COMMISSION FUND

Balance on hand January 1, 1998		\$ 3,688.74
Receipts:		
Deposit of Funds for the year 1998	\$ 1,162.69	
Interest earned for the year 1998	<u>99.84</u>	
Total Receipts	\$ 1,262.53	<u>+ 1,262.53</u>
Balance on hand December 31, 1998		\$ 4,951.27
Proof:		
On deposit in the Fleet Bank, Account # 9358196272		

GALLOWAY TRUCKING ESCROW ACCOUNT

Balance on hand January 1, 1998		\$ 6,110.99
Receipts:		
Interest earned for the year 1998	\$ 147.87	
Total Receipts	<u>\$ 147.87</u>	<u>+ 147.87</u>
Balance on hand December 31, 1998		\$ 6,258.86
Proof:		
On deposit in the Fleet Bank, Account # 9391461429		

SEVERINO MAYHEW - ESCROW ACCOUNT

Balance on hand January 1, 1998		\$ 76,641.83
Receipts:		
Interest earned for the year 1998	\$ 1,257.61	
Total Receipts	<u>\$ 1,257.61</u>	<u>+ 1,257.61</u>
Balance Sub Total		\$ 77,899.44
Disbursements:		
Disbursements for the year 1998	\$ 59,645.29	
Total Disbursements	<u>\$ 59,645.29</u>	<u>- 59,645.29</u>
Balance on hand December 31, 1998		\$ 18,254.15
Proof:		
On deposit in the Fleet Bank, Account # 9391666475		

NEW BOSTON BRIDGE C.D.

Balance on hand January 1, 1998		\$ 4,655.23
Receipts:		
Interest earned for the year 1998	\$ 226.89	
Total Receipts	<u>\$ 226.89</u>	<u>+ 226.89</u>
Balance on hand December 31, 1998		\$ 4,882.12
Proof:		
On deposit in the Citizen Bank, Account # 3340131109		

TREASURER'S FINANCIAL REPORT

MOORE PARK PLAYGROUND FUND

Balance on hand January 1, 1998		\$ 4,057.16
Receipts:		
Donations for the year 1998	\$8,400.00	
Interest earned for the year 1998	<u>+ 132.33</u>	
Total Receipts	\$8,532.33	<u>+ 8,532.33</u>
Balance Sub Total		\$12,589.49
Disbursements:		
Expenses for the year 1998	<u>\$11,578.99</u>	
Total Disbursements	\$11,578.99	<u>-11,578.99</u>
Balance on hand December 31, 1998		\$ 1,010.50
Proof:		
On deposit in the Fleet Bank, Account # 9358822544		

CANDIA HIGHLANDS-SCOTT DAVIS ESCROW

Balance on hand January 1, 1998		\$ 4,393.08
Receipts:		
Interest earned for the year 1998	<u>\$ 20.24</u>	
Total Receipts	\$ 20.24	<u>+ 20.24</u>
Balance Sub Total		\$ 4,413.32
Disbursements:		
Disbursements for the year 1998	\$ 3,572.30	
Bank Fees	<u>+ 10.00</u>	
Total Disbursements	\$ 3,582.30	<u>- 3,582.30</u>
Balance on hand April 8, 1998		\$ 831.02
Proof:		
On deposit in the Citizen Bank, Account # 3300247367		

Account was closed and funds were transferred to an account at Fleet Bank.

Balance on hand April 8, 1998		\$ 831.02
Receipts:		
Interest earned for the year 1998	<u>\$ 7.03</u>	
Total Receipts	\$ 7.03	<u>+ 7.03</u>
Balance Sub Total		\$ 838.05
Disbursements:		
Payment to Scott Davis	<u>\$ 838.05</u>	
Total Disbursements	\$ 838.05	<u>- 838.05</u>
Balance on hand December 31, 1998		\$ 0.00

Proof:
On deposit in Fleet Bank, Account # 93591-35623

TREASURER'S FINANCIAL REPORT

PLANNING BOARD

Balance January 1, 1998		\$ 16,805.14
Receipts:		
Fees received for the year 1998	<u>\$ 18,793.65</u>	
Total receipts	\$ 18,793.65	+ <u>18,793.65</u>
Balance Sub Total		\$ 35,598.79

Disbursements:		
Disbursements for the year 1998	<u>\$ 9,547.40</u>	
Total Disbursements	\$ 9,547.40	- <u>9,547.40</u>
Balance on hand December 31, 1998		\$ 26,051.39

Proof:
On deposit in the Fleet Bank, Account # 9358726552

COLE SUBDIVISION-FIELDSTONE

Account opened December 2, 1998		\$ 200,436.00
Balance December 2, 1998		\$ 200,436.00
Receipts:		
Interest earned for the year 1998	<u>\$ 428.35</u>	
Total receipts	\$ 428.35	+ <u>428.35</u>
Balance on hand December 31, 1998		\$ 200,864.35

Proof:
On deposit in the Fleet Bank, Account # 9359135703

TOWN CLERK'S FINANCIAL REPORT

For the fiscal year January 1, 1998 through December 31, 1998

Motor Vehicle Registration (5,306)	\$463,032.00
Dog Licenses (714)	3,250.00
Dog Fines and Penalties (214)	1,611.00
Animal Population Control Fees (664)	1,328.00
State Dog Fees (714)	356.50
Filing Fees (7)	7.00
Bad Check Fees (9)	438.00
Marriage Licenses (15)	570.00
Certified Copies of Vital Records (21)	108.00
TOTAL	\$470,701.00

Reversals of Returned Checks (deducted from registration fees)	- \$119.00
	\$470,582.00

TOTAL PAID TO THE TREASURER FOR THE YEAR ENDING DEC. 31, 1998	\$470,582.00
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The above information is correct according to the best of my knowledge and belief.



Christine Dupere, Town Clerk

TOWN CLERK'S REPORT

Dear Candia Residents,

As the years pass by, they always seem to bring changes, both in our personal lives and our professional ones. Life never seems dull! This year, I have had the honor of being nominated and serving as President of the New Hampshire City and Town Clerks' Association, the first from Candia! I was sworn in last September by Secretary of State William Gardner at a lovely banquet at The Grand Summit at Attitash. I have been traveling all over the state, meeting wonderful people, and serving on boards and committees. It certainly is a busy schedule, and carries a lot of responsibility, however I am enjoying meeting the challenges.

Another change in my own life has been a wedding in the family. My son, Andre, was married in St. Martinville, Louisiana, to Eileen Eisenstein. Both Andre and Eileen are in the military, presently stationed at Ft. Campbell, Kentucky. My daughter, Michelle and I flew down for the wedding, and had a wonderful time.

There have also been changes in Motor Vehicle registrations. As you probably have heard by now, this is the year of the New Plate Issue! I receive many questions on the procedure, so I will take this time to explain it. The only plates being replaced this year are PASS and IPASS plates; all others such as TRAI, HCAP, MOTO, COMM, etc. will not be receiving new plates this year. The new plates have an additional fee of \$5.00 which is added to the State fee only for one year. This is a State Law, RSA 228:25. If you have PASS or IPASS plates, you do have several options:

1. You can take the next number being offered.
2. If you presently have a plate that is all numbers, you can keep your same number. They are being stored in the plate warehouse in Concord. I would give you a cardboard plate and the Department of Motor Vehicles would mail your new plate. (This has been taking about 10 days.)
3. If you presently have a Vanity Plate (IPASS) and want to keep it, you would be given a cardboard plate, and the Department of Motor Vehicles would make your new plate and mail it to you. (They have told us this takes 4 to 6 weeks.)
4. If you have a plate that is currently a combination of letters and numbers (ex. DDB751), you may take the next number being offered or you may decide to keep your combination plate. If you do, it now becomes a vanity plate and you will be charged the additional \$25.00 Vanity Plate fee, plus \$5.00 for the new plate. A cardboard plate is issued to you and the plate is made and mailed to you in 4 to 6 weeks.

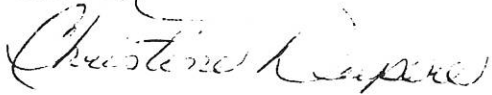
There are new Privacy Laws now dealing with the registration of motor vehicles. It is most helpful if you have your old registration with you. If you send someone else to register your car, make sure they at least have a copy of your registration. We are no longer allowed to give out any information to people who wish to register cars for others. I am still receiving renewal registrations from the State, but this is probably going to stop in the near future. To make it easier for all concerned, please bring copies of your old registrations.

I have been having problems with people who bring an incomplete Bill of Sale. A vehicle identification number on a scrap of paper is not enough to register your car! Please bring in a Bill of Sale with the following information: Date car was sold, Who it was sold to, Year of Manufacture, Make, Model, number of cylinders, type of fuel, and color. The registration process will go much more smoothly for all concerned. If your car is a 1989 or newer, remember that you cannot register it without a title (or light blue title application if you bought it from a NH dealer.) New Hampshire is now changing to a 15 Year Title. This means that 1989 vehicles will need to be titled for the next 5 years because the law will have a gradual implementation instead of happening all at once. If you are buying a vehicle Private Sale, make sure that the person you are buying it from knows this. You won't be able to register a 1989, or newer without it.

The 1999 Dog Licenses are in! Don't forget to come license your dog. The vets mail me copies of the new rabies certificates, but I don't always get them right away, so please call me if you have a question on the current status of your pet's rabies shot. If you bring in the new rabies certificate, that would be most helpful. Without a current rabies inoculation, I cannot license your dog. If you lost your pet in the past year, please drop me a line so I can attach it to the old license. I must give the Selectmen a list of all unlicensed dogs in June, and if I do not know you no longer have a dog, your name will be on that list.

I wish you all a very good year, and please call my office if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Christine Dupere". The signature is written in dark ink and is positioned below the word "Sincerely,".

Christine Dupere
Town Clerk of Candia

ABOUT VITAL RECORDS

Dear Candia Citizens,

The following pages of your Town Report list the Births, Marriages and Deaths for the year 1998. There are also a few events from 1997 which were not received in time for the last year's Town Report. Since most of these events take place in towns other than Candia, I am not always notified. Almost all the Births and Deaths take place in the hospital towns, such as Manchester, Derry, Nashua or Exeter. In fact, I have only had three home births in the past fourteen years!

For example, if a person, whether resident or nonresident, is pronounced dead in the Town of Candia, I must record that death, issue copies of the Death Certificate, and send a report to the Bureau of Vital Records in Concord. However, if the person is pronounced dead in another town, such as Manchester, even if he or she has been a lifelong resident of Candia, if the other town does not send me an informational copy, or a family member does not contact me, I may have no knowledge of that death. The information will not appear in the Town Report.

I apologize if your information has been omitted from the following pages. If you send me a copy of the record, I will make certain to include it in next year's report.

Sincerely,

A handwritten signature in cursive script that reads "Christine Dupere". The signature is written in black ink and is positioned above the typed name.

Christine Dupere
Town Clerk

1998 BIRTHS

DATE	PLACE OF BIRTH	CHILD'S NAME	MOTHER'S NAME	FATHER'S NAME
1997				
Aug 11	Exeter, NH	Cedric Allen Walker	Amy Lynn Marshey	Hary D. Walker
Nov 29	Manchester, NH	Aleigh Martell Wyman	Leighann Martell	Allen George Wyman
Dec 12	Exeter, NH	Sara Anne Messler	Patricia Marie Ober	John Charles Messler
Dec 15	Manchester, NH	Emily Laura Galatis	Paula Marie Canney	Mark Steven Galatis
1998				
Jan 8	Manchester, NH	Sean Michael Kohlbrenner	Diana Lynn Mague	Michael J. Kohlbrenner
Jan 10	Manchester, NH	Sarah Jeannette Gunn	Alaina Marie Bailey	Thomas Vincent Gunn
Jan 12	Manchester, NH	David Alden Cobb	Debra Aileen McKiernan	Matthew Alden Cobb
Jan 26	Manchester, NH	Delaney Georgia Kimball	Janet Marie Cahill	Dean Edward Kimball
Jan 26	Manchester, NH	Kenneth Ryan Moore	Christine Martha Upham	Michael Joseph Moore
Jan 27	Manchester, NH	Sara Elizabeth Severino	Josee Liese Blais	Thomas Severino
Jan 29	Exeter, NH	Cheyenne Haley Snedeker	Katherine Louise Farrin	Keith A. Snedeker
Feb 3	Manchester, NH	Molly Joanne Sanseverino	Joanne Susan Glidden	Patrick J. Sanseverino Jr.
Feb. 8	Manchester, NH	Paige Elaine Huntress	Pamela Jean Spence	Jeffrey D. Huntress
Mar 10	Manchester, NH	Sarah Anne Limoges	Sheryl Anne Fairburn	Thomas A. Limoges
Mar. 12	Manchester, NH	Liam Michael Downing	Diane Patricia Becker	Kevin Steven Downing
Mar 18	Manchester, NH	Kierston Elizabeth Gardner	Maureen Ann Vandal	Scott A. Gardner
Mar 19	Manchester, NH	Sean Michael Madden	Melissa Louise Dorgan	Kenneth M. Madden
Mar 28	Manchester, NH	Sydney Corrine Dubois	Liza Marie Wright	David Richard Dubois
Mar 28	Manchester, NH	Stephen David Dubois	Liza Marie Wright	David Richard Dubois
Apr 6	Manchester, NH	Trevor Bradford Blampied	Pamela Jane Black	David Douglas Blampied
Apr 24	Exeter, NH	Elizabeth Ann Pavo	Toni Marie Perry	Christopher S. Pavo
Apr 24	Nashua, NH	Thomas Phillips	Mary Margaret Lyons	Glenn Thomas Phillips
May 12	Manchester, NH	Timothy James Damas	Karrie Ann Affonso	James P. Damas Jr.
May 13	Manchester, NH	Logan Michael Pacheco	Rita Elizabeth Pigott	Charles Francis Pacheco
May 19	Manchester, NH	Ryan James Vancour	Laura Jean Ryan	James Anthony Vancour
May 21	Manchester, NH	Andrew Jacob Hawes	Nancy Elaine Pasco	James Marshall Hawes
May 21	Manchester, NH	Brianna Ashley Purcell	Christine Lynn Duplessis	Sean Michael Purcell

May 22	Methuen, MA	Jeffrey Peter Amodie	Tracy Amodie	Joseph Amodie
May 27	Derry, NH	James Carroll Moyer	Kimberly Erdman	Jeffrey Thomas Moyer
May 30	Manchester, NH	Alaina Heide Milukas	Celeste Marie Furman	Marcus Edward Milukas
Jun 4	Manchester, NH	Ava Rose Moan Binns	Kathleen Mary Moan	Todd Douglas Binns
Jun 6	Manchester, NH	Tanner Charles Thibodeau	Robyn Lyn Roderick	Kirk Charles Thibodeau
Jun 17	Manchester, NH	Jourdain Lee Goulet	Suzanne Lee Lacroix	Marcel Paul Goulet
Jul 3	Manchester, NH	Alexandria Elizabeth O'Brien	Melissa Diane Levesque	Dennis James O'Brien II
Jul 4	Derry, NH	Dakota Scott Riel	Shayne Campbell Seavey	Shane Allen Riel
Jul 11	Manchester, NH	Kodi Cathleen Perry	Bonnie Jennifer Perry	
Jul 24	Manchester, NH	Cameron Paul Spezzaferri	Deborah Jean Maymon	Robert P. Spezzaferri
Jul 27	Manchester, NH	Jacob Kaelan Labbe	Helene Denise Lessard	David Brian Labbe
Jul 31	Manchester, NH	Moriah Emily Harris	Charlene Kathleen Labrie	David Alan Harris
Aug 10	Manchester, NH	Jaren Steven Bolduc	Donna Marie Bouchard	Steven Richard Bolduc
Aug 15	Manchester, NH	Alicia Marie Nay	Beth Ann Nay	
Aug 18	Manchester, NH	Autumn Olivia Bussiere	Deborah Ann Duffy	Mark Richard Bussiere
Aug 19	Manchester, NH	John Mark Chalbeck	Beth Ann Boone	Mark David Chalbeck
Aug 21	Manchester, NH	Amber Elizabeth Ekroth	Martha Mary Greene	Jon David Ekroth
Aug 27	Manchester, NH	Colin David Brennan	Laurie Ellen Collins	Timothy James Brennan
Aug 29	Manchester, NH	Sabrina Joelle Starace	Lucie Prachar	Robert James Starace
Sep 2	Manchester, NH	Molly Boyd Rivera	Diane Marie Boyd	Juan Ramon Rivera
Sep 4	Concord, NH	Quinn Martin Grover	Martin Grover	Lauren Grover
Oct 1	Manchester, NH	Laurel McKinney Thyng	Rhonda Kaye Duncan	Harold Clark Thyng
Oct 2	Manchester, NH	Justin Riley Marquis	Dawn Ann Hussey	Steven Alfred Marquis
Nov 7	Manchester, NH	Joshua Adam Hawkes	Gary Hawkes	Heidi Hawkes
Nov 23	Manchester, NH	Amanda Rose Baker	Glen Baker	Angela Baker
Nov 26	Manchester, NH	Abigail Louise Coulombe	Scott Coulombe	Tracy Coulombe
Nov 29	Manchester, NH	Dylan George Fischer	David Fischer	Deborah Fischer
Nov 29	Manchester, NH	Travis David Fischer	David Fischer	Deborah Fischer
Dec 15	Portsmouth, NH	Kathleen Grace Gallagher	Scott Gallagher	Nancy Gallagher
Dec 17	Manchester, NH	Shannon Connolly Anderson	Steven Anderson	Kirstie Anderson

The above records are correct according to the best of my knowledge and belief.



Christine Dupere, Town Clerk

1998 MARRIAGES

DATE	PLACE OF MARRIAGE	NAME OF BRIDE	BRIDE'S RESIDENCE	NAME OF GROOM	GROOM'S RESIDENCE
1997					
Nov 1	Fremont, NH	Sandi Leigh Schreiber	Candia, NH	Darren William Ryan	Candia, NH
Nov 22	Manchester, NH	Ann Mary Chiasson	Candia, NH	Robert Leroy Slatky	Candia, NH
Nov 28	Portsmouth, NH	Jami Merrill Allaire	Candia, NH	Wayne Jude Canino	Raymond, NH
Dec 27	Manchester, NH	Melissa Leigh Beaudoin	Manchester, NH	Kevin Alan Drew	Candia, NH
1998					
Jan 10	Candia, NH	Diana Sophie DeRoo	Candia, NH	Dana Alan Rodgers	Candia, NH
Feb 21	Candia, NH	Cecelia Mary Rawlins	Candia, NH	Ronald Jean-Louis	Manchester, NH
Mar 14	Salem, NH	Sherrie-Dee Wagner	Methuen, MA	Robert L. Jenkins	Candia, NH
Mar 21	Bedford < NH	Janice Ann Sommers	Bedford, NH	Michael G. Fitzpatrick	Candia, NH
May 16	Hooksett, NH	Donna Jean Talbot	Candia, NH	Michael David Misiaszek	Candia, NH
May 23	Moultonboro, NH	Melissa Diane Mudgett	Moultonboro, NH	Richard J. Sullivan	Candia, NH
Jun 13	Manchester, NH	Tamara Leigh Pike	Candia, NH	Scott Clayton Campbell	Manchester, NH
Jun 20	Auburn, NH	Julie Suzanne Mercier	Auburn, NH	James Frederick Hall Jr.	Candia, NH
Jun 20	Concord, NH	Maureen Ann Cooper	Candia, NH	Scott Armand Gardner	Candia, NH
Jun 27	Deerfield, NH	Tammy-Lynn P. Towne	Candia, NH	David John Chalbeck Jr.	Candia, NH
Aug 1	Candia, NH	Megan leigh Kelly	New York, NY	Kevin James Barry	New York, NY
Aig 1	Manchester, NH	Julianne V. Shaw	Candia, NH	Theodore J. Girard	Candia, NH
Aug 8	Auburn, NH	Stacy Ann Tapp	Candia, NH	Michael W. Merrill	Candia, NH
Sep 5	Candia, NH	Laura Sue Thornton	Candia, NH	Glenn Williams Briggs	Candia, NH
Sep 6	Manchester, NH	Anastasia Hatzopoulos	Manchester, NH	Arthur Westley Johnson	Candia, NH
Oct 17	Bedford, NH	Karen Kirstie Lemire	Candia, NH	Douglas Michael Cox	Candia, NH
Oct 25	Candia, NH	Shannon Lee Kenney	Goffstown, NH	Ronald Allan Rankins	Candia, NH
Oct 30	St. Martinville, LA	Eileen Eisenstein	St. Martinville, LA	Andre Edward Dupere	Candia, NH
Nov 14	Goffstown, NH	Danielle Renee Theodore	Candia, NH	Remi Joseph Boucher	Candia, NH
Dec 15	Candia, NH	Wanda hazel Fellows	Candia, NH	Wayne Robert Cochrane	Candia, NH
Dec 26	Candia, NH	Darlene Marie Duval	Candia, NH	Kevin Michael Cresta	Candia, NH
Dec 27	Candia, NH	Carisa Lyn Sargent	Candia, NH	Ronald Charles Kollias	Candia, NH
Dec 29	Chester, NH	Nicole Lynn Garrett	Raymond, NH	Eric Walter Theiss	E. Hampstead, NH Candia, NH

The above records are correct according to the best of my knowledge and belief.

Christine Dupere

Christine Dupere, Town Clerk

1998 DEATHS

DATE	PLACE OF DEATH	NAME OF DECEASED	NAME OF FATHER	NAME OF MOTHER
1997				
Jul 3	Manchester, NH	Ethel M. Leclerc	George Machell	Elizabeth Pearson
Nov 6	Brentwood, NH	Ruth F. Purington	Andrew Lindholm	Hilman Anderson
Dec 19	Manchester, NH	Anastazia T. Bean	Not Stated	Not Stated
Dec 25	Manchester, NH	Irvine Edward Whitcomb	Ernest Whitcomb	Mildred Webber
Dec 30	Manchester, NH	Mitroe Hrycuna	John Hrycuna Sr.	Katherine Couio
1998				
Jan 1	Brentwood, NH	Elizabeth Marie Thibeault	Jadus Caissie	Mary J. Richard
Jan 19	Candia, NH	Byron Clarence Erving	Clarence John Erving	Edith Gertrude Goldie
Feb 4	Lebanon, NH	Elizabeth Marie Bonnano	Not Stated	Not Stated
Feb 6	Manchester, NH	Mildred Claire Carr	Edward Jones	Jessie Mandigo
Feb 25	Manchester, NH	Ruth Beverly Davis	Not Stated	Not Stated
Feb 25	Manchester, NH	Judith A. Stratton	Clyde McCarty	Helen McCann
Mar 2	Manchester, NH	Mildred May Whalen	Not Stated	Not Stated
Mar 5	Franklin, NH	Alvin W. Pierce	Not Stated	Not Stated
Mar 23	Concord, NH	David Edward Kuehl	Frederick Kuehl	Gladdys Tuttle
Mar 30	Concord, NH	Julia May Clapp	Not Stated	Not Stated
Apr 5	Manchester, NH	William Robert Gunnarson	William A. Gunnarson	Leona Farrell
Apr 7	Ocala, Florida	William Anthony	Not Stated	Not Stated
Apr 8	Manchester, NH	Lawrence J. Sirois	Donat Sirois	Cecile Paradis
Apr 16	Concord, NH	Hazel E. MacDonald	Not Stated	Not Stated
May 5	Manchester, NH	Lauriana O'Brien	Joseph Jacques	Alma Legasse
Aug 10	Manchester, NH	Deborah Elaine Hrycuna	Francis J. Hamilton	Marion M. Collins
Nov 1	Gilmanton, NH	Charles Alva Chamberlain	Not Stated	Not Stated
Nov 4	Salem, NH	E. Donald Dufresne	Ernest A. Dufresne	Gertrude F. Meyers
Nov 18	Manchester, NH	Brian West	Lloyd Rollins	Florence Pearson
Nov 20	Candia, NH	Judith Abelson	Wilfred Burgoyne	June Begg
Nov 29	Marlboro, Mass.	Robert J. Yule	James Yule	Helen Ager
Nov 29	East Candia, NH	Roger Alan Lasman	Albert Lasman	Lily Duke
Dec 9	Manchester, NH	Eilet I. Seavey	Frank Seavey	Ora Davis
Dec 14	Manchester, NH	C. Norman Goff	Clarence Goff	Eunice Dearborn
Dec 19	Manchester, NH	Stasia Mongeon	John Zayac	Patricia Mucha

The Above records are correct according to the best of my knowledge and belief,

Christine Dupere
Christine Dupere, Town Clerk

POLICE DEPARTMENT REPORT

The Candia Police Department answered 4,873 calls in 1998. During this period, we were successful in our mission to reduce the number of burglaries nearly 90%, as well as thefts which showed a 40% reduction. These efforts are due largely in part of increased patrol presence and continued involvement from the community during times which residents are not home and utilizing a more 'community policing concept' by being more pro-active versus reactive. These efforts will continue to be a priority.

A close look at our activity level for 1998 will show the types of problems we dealt with and how this compares to that of previous years.

We continue to see increased traffic and motor vehicle accidents on our roadways. Because of this, we have more citizen complaints and requests for additional patrols relating to speed enforcement.

For 1999, we will attempt to address these problems by, again, applying for federal grants. These grants, such as radar patrols and youth alcohol patrols, add extra officers on the street during certain hours. An additional full time officer is also being requested this year which a federal grant has been awarded, once again.

We continue to support our Bicycle Safety and Community Relations programs. The D.A.R.E. Program continues to be a high priority for the Candia Police Department within our school.

I would, again, like to thank all the people and agencies who continue to support the Candia Police Department, especially the members of the Candia Police Department who, without their efforts, we would not be able to effectively serve the citizens of Candia.

Thomas L. McPherson Jr.
Chief of Police

CANDIA POLICE DEPARTMENT ACTIVITY REPORT
ACTIVITY PERIOD: JANUARY 1, 1998 TO DECEMBER 31, 1998
ACTIVITY YTD: 4873 CASES
ACTIVITY 1997: 5149 CASES
ACTIVITY 1996: 6043 CASES

2	Illegal Dumping	9
4	Assault	9
5C	Burglary-Commercial	1
5R	Burglary-Residential	2
6	Theft	32
8	Criminal Threatening	8
9	Criminal Mischief	76
10	Criminal Trespassing	9
11	Arson	1
12	Forgery, Fraud, Bad Checks	9
13	Noise Complaint, Gun Shots	25
14	Harassment	19
15	Weapons Violations	1
16	Sex Offenses	2
17	Drug Offenses	10
18	Driving While Intoxicated	19
19	Liquor Laws	6
20	Disorderly Conduct	5
21	Property Found or Lost	27
22	Domestic Disturbances	24
23	M/V Arrests (OAS, Habitual, etc.)	34
24	Security Checks	67
25	Paperwork Service	101
26	Suspicious Vehicles or Persons	209
27C	Motor Vehicle Violations-Citizen Complaints	60
27S	Motor Vehicle Violations-Summons Issued	447
27W	Motor Vehicle Violations-Warning Issued	2417
29C	Alarms-Commercial	64
29R	Alarms-Residential	132
30AC	Animal Complaints-When Both PD and ACO Respond	7
30AA	Assist Auburn Police Department	112
30C	Assist Chester Police Department	9
30D	Assist Deerfield Police Department	31
30H	Assist Hooksett Police Department	12
30F	Assist Candia Fire and Rescue	136
30R	Assist Raymond Police Department	62
30S	Assist NH State Police	44
30Z	Assist Other Departments	29
31	Citizen Assists	231
32PD	Motor Vehicle Accidents-Property Damage Only	58
32PI	Motor Vehicle Accidents-Personal Injury	10
33	Juvenile Complaints	11
34	Police Information	60
35A	Missing Persons-Adults	1
35J	Missing Persons-Juveniles	10
36	Unattended Deaths	0
37	Miscellaneous	51
38A	Animal Complaints-Handled by ACO Only	120
38P	Animal Complaints-Handled by PD Only	53

TOTAL CALLS **4,873**
ASSISTED BY OTHER AGENCIES: 69

CEMETERY REPORT

On behalf of the Town of Candia and its citizens, we express our appreciation to Dot & Ken Purington for their cataloging the cemeteries in very neat portfolios. Many thanks.

The business of the cemeteries went without any real problems. The worst complaint was for allowing the tapping of the maple trees in the cemeteries, which has been stopped.

In grounds keeping, there was a lot of mowing and leaf raking was minimized with the purchase of a "Cyclone Rake".

I feel the time has come to form a Cemetery Committee for input and directions to take in the future. To begin, I shall ask the Historical Society, a local business and one layman. I hope no one will object to this procedure.

Russell G. Seward
Superintendent of the Cemeteries

CEMETERIES FINANCIAL REPORT

Balance on hand 1/1/98 \$10,983.22

Receipts

Cemetery Trust Funds	1,200.30
Sale of Lots	2,000.00
Interest	259.04
Tomb Rental	150.00
Town Appropriation	<u>3,500.00</u>
Total Receipts	\$7,109.34

Expenditures

R. Seward	3,759.00
M. Hayes	2,380.00
Woodland	1,050.41
Ames	47.99
D.C. Mobil	123.38
Sears	505.29
Candia Hardware	60.00
Candia Auto	39.41
Drowes	45.00
Auburn Tire-Toy	31.95
Stills	16.90
Hazelton	10.89
H.Q.	69.00
Walmart	19.67
Tilton Farm	100.00
123 Store	33.00
Miscellaneous	22.00
Bank Charge	<u>.21</u>
Total Expenditures	\$8,314.10

Balance End 12/31/98 \$9,778.46

CANDIA YOUTH ATHLETIC ASSOCIATION 1998 REPORT

Who are we...?

The Candia Youth Athletic Association (CYAA) is an organization designed to provide the youth of Candia with the opportunity to play sports. The CYAA is comprised of the players and their parents and guardians. The sports are managed by an elected Board of Directors, who are charged with keeping all things running smoothly.

WOW! Construction on the new athletic fields has begun.

In case you haven't noticed, the army and local contractors have begun preparing the land for the new fields. The new athletic park will consist of:

- (4) Baseball Fields
- (4) Soccer Fields
- (2) Basketball Courts

In addition, there will be parking for 180 vehicles. The CYAA is hoping that some of the soccer fields will be ready for the fall season, and the Baseball/Softball fields by the spring of 2000.

The CYAA currently offers the following sports programs:

Spring-	Baseball	ages 6 to 16	sign-ups in February
	Softball	ages 8 to 16	
	Travel Soccer	ages 8 to 14	
Fall-	Recreational Soccer	ages 5 to 16	sign-ups in June/July
	Travel Soccer	ages 8 to 11	
Winter-	Basketball	ages 6 to 14	sign-ups in September
	Indoor Soccer	ages 6 to 16	

Directors

Baseball Director: Steve Czaja
Basketball Director: James Graham
Soccer Director: Paul Dufourny

To receive more information about the CYAA please contact:

Larry Stacy President 483-8827

Visit our web-site <http://www.nh1.com/cyaa> or e-mail us at cyaa@nh1.com

Respectfully submitted by,

Michelle Pellerin, CYAA Vice-President

CANDIA CONSERVATION COMMISSION

Your Conservation Commission continues to maintain an active role around town. We have continued projects which were started last year and have taken on new activities.

Dick Weeks and Kevin Daverin have planted more trees at the Recycling Center to increase the evergreen buffer we hope will grow along the wetlands on the east side. Unfortunately, many of the trees are located next to the large appliance area. People who may be unaware that the trees are there have dropped material on top of them. The mortality rate seems to be pretty high. We plan to plant more trees and will be flagging them so the public can be more aware to their existence.

Gladys Baker, Dick Weeks and Dennis Lewis have cleared and maintained most of the triangles in town. Folks from "Murray Hill Gardens" and "Alive and Green" have donated plants for the Brown Road triangle and have helped to maintain it as well. This is a time-consuming job in the warm months and Gladys welcomes any help citizens can offer to water and mow these areas.

Kevin Daverin and Dick Snow have been our liaisons with the Boy Scouts. Kevin has worked closely with them in planning and executing a project to clear trails at the Conservation Area across from the Candia Recycling Center. This is an ambitious project that capitalizes on the beauty of the area while providing access to its special features. If you haven't been to the Conservation Area, treat yourself to an interesting walk in the woods. Follow the flagged path to the beaver dam on the North Branch of the Lamprey River. The project is in its early stages and includes plans for a lean-to shelter and picnic area next to the river.

Mabel Brock, Kevin Daverin and Dick Snow have been working on "Welcome to Candia" signs. This project has been more involved than expected, but we hope to complete it in 1999.

Dick Weeks and Dick Snow have been our contacts for the NH Coop trees that are donated to Candia periodically. We expect another to be donated this spring.

Betsy Kruse has been our liaison to the BearPaw Regional Greenways. In March, the Conservation Commission and BearPaw co-sponsored a very well received workshop on estate planning and land protection.

Dick Snow continues to provide valuable services in research, record-keeping, correspondence, and as a liaison with the planning board.

The commission is currently investigating having "Project SERVE" volunteers help with some of our projects. This is a nationally funded grant program that matches students with local commissions to provide some of the labor needed to complete our projects while helping students learn from real-life experiences.

Members of the commission have helped to provide valuable input about decisions regarding various development projects around town. We recognize the need to maintain the rural character of our environment, as dictated by the community, while providing opportunities for growth. This is a delicate balance that is hampered by the lack of an updated master plan.

Last spring, the Southern New Hampshire Planning Commission held a hearing about the Land and Community Heritage project created by SB 493. A state commission has been formed to propose a program to the 1999 legislative session. This is an important effort that would create a **permanently** funded program to preserve cultural and natural resources in NH. In these times of economic prosperity, with the many proposals for new development, it is especially important to have a program like this that takes a proactive approach in planning for growth in New Hampshire. More information about this

project can be obtained from the Land and Community Heritage Commission at 226-0012 or on the Internet at <http://nhlchc.conknet.com> . Those interested in participating in a parallel, citizen-based effort may contact Brian Hart, Citizens for NH Land and Community Heritage at bhart@igc.org, call him at 230-9729 or write him at PO Box 1566, Concord, NH 03302-1566.

One last note; At the Town Meeting in March, the Conservation Commission will be asking the Town of Candia to remove the cap on the amount of funds we can receive from the land use change tax. As you may know, this tax was created for conservation commissions as a way to provide funds for land acquisition, easements, monitoring and related expenses without raising general taxes. It is not unusual for conservation commissions to spend \$25,000 - \$50,000 for such projects. This tax is levied when land in current use is removed from that designation. Two years ago, the town voted to give the commission 25% of those taxes with a \$1,000 cap. The money goes directly into the land conservation fund. Unfortunately, at the rate of \$1,000 per year, it will take a very long time for the fund to grow large enough to be used for the purposes intended. If we had no cap on the 25%, we could have increased the balance by more than \$2,500 this year. Our current balance in that fund is about \$4,500. We hope you will support our efforts by providing us with the financial tool to carry out our mission.

The Conservation Commission would like to thank the many Candia residents who have helped with our projects. In addition, I would like to extend my heartfelt thanks to all the commission members for their efforts and dedication. They make a difference.

Respectfully Submitted

Betsy Kruse, Chairperson

CANDIA PLAYGROUND ACTION CORPS

The Playground Action Corps (PAC) was created in 1995 in response to community concerns about the safety and suitability of the playground at Moore Park. Candia's Board of Selectmen authorized the volunteer organization to develop plans, raise funds and install a new playground.

PAC divided the project into 2 phases. Phase I, which included all site work, the relocation of the basketball court, the purchase of a play-surface and 7 pieces of equipment was completed by the fall of 1997. Phase II, involving the installation of the final 6 pieces of playground equipment, was completed in June, 1998. Both phases were funded through a combination of Warrant Articles, corporate donations, charitable grants and fund-raisers.

After PAC had fulfilled its mission by installing a new playground, the Board of Selectmen officially disbanded the organization in December, 1998. A balance of \$1,010 remained in PAC's bank account after all outstanding bills had been paid. The Board of Selectmen is presenting a 1999 Warrant Article to transfer this money to a playground maintenance fund.

FITTS MUSEUM REPORT

The summer programs at the Fitts Museum this year included our annual celebration of herbs and a repeat of the popular vintage automobile exhibit. New this year was a fine display of our extensive collection of flax processing tools with explanations of their uses. A gathering of the New Hampshire Spinners and Dyers Guild members featured live animals and opportunities to try various spinning and weaving techniques.

In addition to the children's day program, we invited the 4th graders from Candia Moore School to the making of maple syrup at the Lewis Farm and to a tour of the museum with special demonstrations of colonial activities. Tours for out-of-town visitors were conducted and many requests for genealogical information were answered. The trustees hosted the Historical Society's June meeting and presented a program of slides showing Candia in the 1940's and 1950's. We also participated in the celebrations of Old Home Day and the winter holiday season.

There were many gifts added to the collection this year. In addition to the slides just mentioned, we received documents, photographs, several books, a bicentennial medal, an inventory of Candia cemeteries and two antique lamps. Because of many thoughtful donors, our collection keeps growing.

Projects completed this year include a major renovation of the southwest chamber with a ceiling replacement, paint, wallpaper, a new drainage ditch and restoration of several more wooden pieces. Additional 'room darkening shades' were installed to protect objects from light damage. Cataloging of the collection continued and perhaps one more year will bring it up to date.

Plans for next year are to renovate the other upstairs room. This will involve only paint and wallpaper, as the ceiling was replaced several years ago. Additional work on the cellar will be done, the remaining shades will be installed and some exterior painting is anticipated. The trustees are investigating the installation of a low-level heating system. This would be designed to keep the building at 40° to 50° and improve the level of humidity during the winter months. We will never be able to provide a perfect environment for this historic building and its remarkable collection, but we must do what we can to insure its preservation. A celebration for our 100th anniversary in 2001 is also in the planning stages.

Many people have helped up this year in many ways and we extend a warm Thank You to all of them. We invite you to visit the museum in 1999. Admission is always free and regular hours are Saturdays, from 1:00 p.m. to 4:00 p.m. during July and August. Other hours can be arranged by calling one of the trustees.

Fitts Museum Trustees

FITTS MUSEUM FINANCIAL REPORT

Balance on hand January 1, 1998		\$3,467.03
Receipts:		
Town Appropriation	\$4,000.00	
Bank Interest	4.66	
Gifts	<u>590.00</u>	
Total	\$4,594.66	\$4,594.66
Total Receipts		\$8,061.69
Disbursements:		
Building	\$2,202.76	
Grounds	310.00	
Collection	522.68	
Programs	78.98	
Supplies & Miscellaneous	<u>182.80</u>	
Total	\$3,297.22	
Total Disbursements:		\$3,297.22
Total Receipts		\$8,061.69
Total Disbursements		<u>-3,297.22</u>
Balance on hand December 31, 1998		\$4,764.47

Dorothy F. Purington
Treasurer

HEALTH & WELFARE DEPARTMENT REPORT

HEALTH DEPARTMENT

As the Health Officer for the Town of Candia, and in accordance with RSA 128:5, it is my duty to "enforce the public health laws and regulations, and make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service." Some of my duties have included the following: inspections of group homes, day care facilities and private homes (if a complaint has been sent to this office), as well as inspections for faulty septic systems, water tests. I work closely with the New Hampshire Department of Health and Welfare. Locally, I report to the Board of Selectmen with any specific problems.

If you need to reach me with a specific health department issue, you may telephone my office at 483-0251 or my beeper at 492-0996. If I cannot be reached and the issue cannot wait, you may telephone the Office of the Selectmen at 483-8101 and leave a message for me.

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

This year, we were able to make the holidays special for those less fortunate families in Town. At Thanksgiving, we were able to provide twenty-five families with food baskets that included a Thanksgiving dinner. At Christmas, we were able to provide food baskets and gifts for members of twenty-seven families.

I would like to thank all the private citizens who took the extra step and helped make the holidays wonderful for everyone. Also, to all the businesses that made donations to assist in the holidays project, please accept my sincere thanks.

If you are in need of assistance, or if you can be of assistance, you may leave a message for me at 483-0251, or you may reach me by my beeper at 492-0996. In case of an emergency where you are unable to reach me at the above listed telephone numbers, you may call the Office of the Selectmen at 483-8101 and leave a message for me.

Sincerely

Amy Lesniak
Health & Welfare Director

REPORT OF THE CANDIA EMERGENCY MANAGEMENT

What is Emergency Management? The state of New Hampshire defines it in RSA form as "The preparation for and the carrying out of all emergency functions, including, but not limited to emergency response and training functions, to prevent, minimize, and repair injury or damage resulting from the occurrence or threat of widespread or severe damage, injury, or loss of life or property...", from any number of a list of possible causes.

I would like to think of Emergency Management as the communities planning and ability to be prepared to handle, not only the every day emergency events that we may come in contact with, but also the less common, and often more devastating events.

The town of Candia will continue to work closely with surrounding communities and the State of New Hampshire Office of Emergency Management, in an effort to identify, plan, and prepare to meet the challenge of any unusual event, whether natural, or man made. I would also ask that everyone in this community give of themselves, in continuing to support the efforts of all the emergency response personnel, as they meet the daily needs of our citizens.

What's in store for Candia in the upcoming year? In addition to the continual review and upgrade of the Emergency Response Plan, there is a field exercise being planned. Several training and educational classes are being planned to increase the awareness and to better prepare our emergency responders. Additionally, I hope to be able to provide you, the community with information on how to be better prepared, in the event of "an unusual event".

Emergency Management is important to everyone in this community. Whether as someone who plans for, responds to, or is otherwise effected by an emergency, we all have the potential to affect the outcome of whatever man or nature presents us.

Respectfully submitted,

Robert M. Panit
Director of Emergency Management

ROAD AGENT'S REPORT

The 1998 winter season began with 24 sand/salt runs and 3 plowable storms in the month of January. In a normal winter we only see 30 sand/salt runs total. It seemed we weren't off to a good start, but the rest of the winter was very quiet, resulting in our having monies to turn back from the winter payroll line item.

A brief summary of our road maintenance projects were:

- 1,400 yards of gravel was added to the following roads - Crowley Rd., Tower Hill Rd., Thresher Rd., Hook Rd., Podunk Rd., Diamond Hill Rd., and Flint Rd.
- Adams Road was resurfaced. The original road surface was pulverized, culverts replaced, ditching done, 1,500 yards of crushed gravel added, then fine graded and paved. This method allows us the opportunity to add years to the life of the road without the costs of total reconstruction.
- The final 2,000 feet of shimming and paving was done on Chester Turnpike.

The major road project of 1998 was the final phase of the Brown Road project. The last one-third mile was reconstructed and a top coat of asphalt was placed over the entire road. Care was taken to build a road that will last for decades and still maintain its rural character. As with any road construction project, some inconvenience is likely. We did our best to see that this was kept to a minimum. I wish to thank those who live on, or those who have to travel Brown Road for their patience during this project.

In 1999, the major road projects will be:

- Repaving of Palmer Road, using the same methods as done on Adams Road.
- Reconstruction of a portion of North Road beginning one-third mile west of Healey Road for approximately one-half mile. As anyone who travels this road knows, it is in desperate need of repair. Hopefully, the taxpayers of Candia will continue to support our road rebuilding efforts with funding at this year's town meeting.

Dennis Lewis
Road Agent

1998 REPORT OF THE SUPERVISORS OF THE CHECKLIST

1998 has been a busy year for the Supervisors of the Checklist, requiring seven checklists for School, Town State, and Federal elections.

The board of Supervisors consists of three town of Candia resident voters who are elected to serve six year terms..The Supervisors are elected to office in even numbered years.

DETERMINING AN APPLICANTS QUALIFICATIONS

It is the responsibility of the Supervisors of the Checklist to place on the checklist, only citizens of the United States. Proof of citizenship can be by presenting any one of the following:

birth certificate
passport
naturalization papers
citizenship affidavit

A person must have a domicile in the community in which he/she seeks to register. The supervisors may require proof of domicile in the form of an affidavit declaring that the applicant has a domicile in the town of Candia, and that he/she actually lives there. A drivers license with a Candia address can be used as a proof of domicile, but the final responsibility is the applicants when he/she signs the application card under the penalty of perjury, that he/she is of proper age, and resides in the town of Candia.

The term ELECTION OFFICIAL includes the town/ward clerk, selectmen, moderator, supervisors of the checklist, any appointed assistants, and any other usual election officers. It also includes the school district clerk, school moderator, school board members and supervisors of the school district checklist.

Registration sessions held by the Supervisors of the Checklist are listed in local papers and posted in the town office building. Citizens may also make registration application with the town clerk at her normal business hours at the town office.

Supervisors of the Checklist
Elliot F. Hardy, Chairman
Edwin A. Brock
Mona N. Price

REPORT OF THE PLANNING BOARD

The Planning Board has been very busy in 1998. Much of our time has been spent on a major cluster subdivision application including a scenic road hearing that put the town in litigation.

The Candia Youth Association's site plan was approved and construction has begun on the new fields.

The Board heard 7 applications for site plans, mostly for the location and collocation of cellular towers.

Lot line adjustments accounted for 4 applications. There were 3 minor subdivisions and 4 major subdivisions.

A controversial gravel pit issue was considered and a permit denied pending a variance.

The Candia Congregational Church site plan was approved for the newly acquired properties near the church. Plans for renovation and expansion of the Smyth Library has been drafted and presented at an informal hearing.

Candia continues to grow at a fast pace, as you will see from the building inspector's report.

The Board continues to address rewriting the Subdivision Regulations and must also still address the updating of the Town's Master Plan that is long overdue.

As we go forward to 1999, we continue to try to provide public support by offering informational hearings to anyone with questions on site plans or subdivisions.

Respectfully submitted;

Mary Girard
Chairperson

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment processed eight (8) applications in 1998, with three (3) requesting variances to waive terms, two (2) requesting special exceptions and three (3) to appeal administrative decisions.

The Board granted two (2) variances and denied one (1). The two (2) special exceptions were approved. Of the three appeals of administrative decisions, one (1) was granted, one (1) was denied and one (1) is continued.

The Board has tried to keep the spirit and intent of the Zoning Ordinance.

Respectfully submitted,

Arlene (Sis) Richter
Chairperson

REPORT OF THE SMYTH PUBLIC LIBRARY

The Library Building Committee spent a busy year attempting to come up with an addition plan for our existing library at a reasonable cost to the town. Due to federal law concerning the Americans with Disabilities Act, any expansion or other renovation, however small, would require the entire building to comply with federal specifications of the Act. In addition to a complete renovation of the interior to provide for wheelchair access, a very expensive elevator would be required to provide access to both levels of the existing library and an addition. The triangular, steeply sloping lot the library sits on is also producing design problems, due to state and local regulations and engineering costs, adding to an already prohibitive development cost. The alternative is the construction of a new library at a central location. Candia Selectmen have offered the Library part of the land upon which the proposed Community Center would be built. Due to the efficiencies gained by a single level building, a new library could be smaller and would cost less to run than adding to our present building. Further savings would be realized by eliminating the need for an elevator. Adding to the attractiveness would be the new library's easy access from the Moore School, the Moore Park, and the Community Center, should it be built.

All things equal, I'm sure that the library staff and much of the community would like to continue using the pretty brick Library on the hill, mostly for aesthetic and sentimental reasons. The Library is desperately in need of additional space, and our concerns are whether we should continue to develop plans for a very expensive and less-efficient facility on the present site, or a new, more cost-effective, efficient, and accessible facility near the town center. We welcome your help, and suggestions that will continue to allow the Candia community access to one of the best small libraries in New Hampshire.

In 1998, Candia's Smyth Library offered a wealth of resources to the community, including a selection of more than 14,000 books, both old and new, for every age level, for research or pleasure reading, a wide variety of magazines, more than 500 videos, a large collection of books on cassette, read-along book and cassette packages for children, music on cassette, art prints for loan, Storytime, free passes to the Christa McAuliffe Planetarium, Currier Gallery of Art, and America's Stonehenge, free interlibrary-loan privileges from any library in New Hampshire, an up to date Reference collection with encyclopedias you can borrow, two public computer terminals with unlimited Internet access, Summer Reading Program, Fax and Copier service, a comfortable, quiet place to read, think, and work, and a staff committed to providing a high level of customer service in an always friendly setting. In 1999, we will continue to seek out more of the kinds of materials, which will provide for the education, inspiration and pleasure of the Candia community. Please let us know how we can provide an even more rewarding library experience for you!

Total collection 1997	15,510
Added in 1998	985
Withdrawn 1998	97
Total collection 1998	16,398
Library visits 1998	12,853
Items borrowed	23,015

Jon R. Godfrey
Library Director

Julie Swant
Assistant Librarian

1998 SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Receipts

Town Appropriation	62,150.00
Book Sales	640.00
Book Fines	3,861.00
Bank Interest	207.00
Gifts	177.00
Miscellaneous Income	5.00
Reimbursed Expenses	<u>623.00</u>
TOTAL	67,663.00

Total Receipts

67,663.00

Disbursements

Budgeted

Expended

Payroll Expenses	32,770.00	30,541.00
Payroll Taxes	2,500.00	2,336.00
Books	8,500.00	13,147.00
General Admin. Expenses	3,100.00	2,429.00
Telephone	1,000.00	808.00
Office Supplies	600.00	967.00
Bank Charges	100.00	0.00
Maintenance	2,700.00	5,844.00
Insurance	4,430.00	4,709.00
Professional Expenses	400.00	172.00
Special Programs	1,000.00	805.00
Miscellaneous	400.00	692.00
Postage	250.00	337.00
Outside Contractors	1,000.00	322.00
Copier	400.00	0.00
Computer	3,000.00	2,594.00
Support Contracts	<u>0.00</u>	<u>690.00</u>

Total Disbursements

66,393.00

Total Receipts

67,663.00

Total Disbursements

66,393.00

Balance on Hand December 31, 1998

1,270.00

Kathy Binns
Treasurer

1998 RECYCLING CENTER RECYCLING REPORT

Amount	Material	Income	Cost
4.14 tons	Aluminum Cans	\$ 2,734.49	
28.64 tons	Steel Cans	350.28	\$ 2,675.00
18.99 tons	Brown Glass	284.85	100.00
21.82 tons	Clear Glass	392.76	
20.37 tons	Green Glass	40.74	
115.12 tons	Scrap Metal	2,468.37	1,892.88
2.19 tons	Non-Ferrous Metals	668.65	40.00
87.92 tons	Newspaper & Magazines		1,969.30
51.90 tons	Cardboard	1,832.35	
23.88 tons	Tires	51.00	2,686.80
7.37 tons	Waste Oil (2,100 gallons)	-	
10.26 tons	Batteries	323.51	
9.31 tons	Textiles	625.50	
20.00 tons	Compost	-	
	Swap Shop Donations	212.15	
421.91 tons	TOTALS	\$9,984.65	\$9,363.98

The income column reflects the net income received for the sale of recyclables which was deposited in the General Fund. The cost column shows payments made out of the Recycling Budget for the expenses directly related to the recycling of those items such as supplies and transportation. These numbers do not show the labor and overhead expenses of our recycling programs.

TRUSTEES OF THE COMMON TRUST FUNDS FINANCIAL REPORT

Name & Purpose Trust Funds	How Invested	Balance		Gain Or Loss	Balance		1998	
		Beg. Year	Year End		Year End	Income	Expended	
Cemetery #1	Common Trust	\$ 55,997.58	\$ 55,997.58		\$ 2,932.28	\$ 2,932.28		
Cemetery #2	Common Trust	2,193.12	2,193.12		302.40	302.40		
Cemetery #3	Common Trust	6,958.07	6,958.07		-	0.00		
Cemetery #4	Common Trust	2,250.52	2,250.52		106.49	106.49		
Cemetery #5	Citizens Bank	26,780.23	26,780.23		163.30	163.30		
Village Cemetery	Citizens Bank	1,760.00	1,760.00		84.64	84.64		
Moore Hwy. Fund	Common Trust	<u>172,777.45</u>	<u>172,777.45</u>		<u>13,397.36</u>	<u>13,397.36</u>		
Totals		\$ 268,716.97	\$ 268,716.97	\$ -	\$ 16,986.47	\$ 16,986.47		

Name Of Fund	How Invested	Balance		1998 Income	1998 Exp.	Balance	
		Beg. Year	Year End			Year End	Year End
Apparatus Capital Reserve (CVFD)	NH Invest Pool	\$ 55,686.01	\$ 2,326.46	\$ 58,012.57		\$ 39,407.64	
Hiram & Doris Mitchell	NH Invest Pool	10,000.00	538.79	-		10,538.79	
School Bldg. Maintenance	NH Invest Pool	14,000.00	1,184.10	16,478.92		17,185.05	
Smyth Library	NH Invest Pool	-	4,090.81			82,071.06	
Cellular One	NH Invest Pool	9,270.47	486.52			9,756.99	
Bell Atlantic Nynex	NH Invest Pool	8,361.73	438.64			8,800.37	
Grange Scholarship	NH Invest Pool	10,000.00	524.86	524.86		10,000.00	
H.N. Sander Health	NH Invest Pool	1,034.68	54.36			1,089.04	
Omnipoint Communications	NH Invest Pool	7,500.00	394.71			7,894.71	
Bell Atlantic Nynex Mobile	NH Invest Pool	7,858.98	412.32			8,271.30	
Future Solid Waste Disposal	Bank of NH	5,985.79	311.26			6,297.05	
Incinerator Maintenance	Common Trust	1,485.00	966.00			20,981.50	
School Gymnasium	NH Invest Pool	26,232.82	1,591.53			27,824.35	
Pass Book	Bank Boston	835.57	-	835.57		0.00	***
Telecorp P.C.S., Inc.	NH Invest Pool	7,500.00	122.71			7,622.71	

Trustees of the Trust Funds: Russell G. Seward, Norman R. Stevens, Rudolph A. Cartier, Jr.

***Transferred to School Gym Acct

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Candia as of and for the year ended December 31, 1997 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Candia has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Candia, as of December 31, 1997, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Candia taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Candia. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

April 10, 1998

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and performing our audit of the Town of Candia for the year ended December 31, 1997, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following condition was noted that we do not consider to be material weaknesses:

TRUST FUNDS

Additional audit time was spent due to the condition of the Trust Fund records. State Forms MS-9 and MS-10 were not reconciled to the trust fund investments and included some omissions of activity, namely capital gains received during the year.

Due to the complexity and number of investments, we recommend that the trustees maintain ledgers for all trust funds and record all activity on a monthly basis. All capital gains should be recorded in addition to interest, dividends and payments. Also, on a periodic basis, (at least quarterly), the listing of investments should be reconciled with the ledger in order to properly prepare the required state forms. We also recommend further training for the trust fund bookkeepers to assist with these recommendations.

In addition to the foregoing, the following other matters came to our attention that we have discussed with management as opportunities for efficiency and/or cost savings related to the administration of the Town. These are repeat comments.

MOTOR VEHICLE PERMITS

Motor vehicle permits are computerized. When a permit is voided, the computer does not recognize the void and records the next permit printed (issued) with the previous voided permit's number. In attempting to trace permits from the cash book to the issued permits, the majority of the permits did not trace directly. Permits had to be matched by name and amount only. The Town Clerk needs to reset the system manually every time a permit is voided to keep the permit numbers matched. We recommend that the software company be contacted to see if this problem can be corrected through the computer system. If not, the Town Clerk needs to make sure the system is reset every time a voided permit is encountered.

INTERNAL ACCOUNTING CONTROLS - OTHER FUNDS

We have suggested to the bookkeepers responsible for the Library, Cemetery Association and Fitts Museum funds that, because of the lack of segregation of duties which is understandable because of the size and nature of the funds, expenditures and interim financial reports should be approved (signed) by the Trustees of each fund.

CONTROLS OVER ASSESSMENTS

The Tax Collector has a password that is known by herself, the Deputy Tax Collector and the Finance Coordinator. The Finance Coordinator posts changes to assessment values on her system which the Tax Collector can access. The lack of segregation of access to the two systems creates a weakness in internal accounting controls and should be eliminated.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

*Plodzik & Sanderson
Professional Association*

April 10, 1998

CHILD AND FAMILY SERVICES OF NEW HAMPSHIRE

We are submitting our FY1999 funding request at the 1998 approved allocation level of \$500.00. Child and Family Services of NH is not-for-profit, multi-service agency that has provided services to the seacoast residents since 1850. These funds held underwrite the cost of professional family counseling services. The family's cost is determined by a sliding fee scale. No one is denied service based on an inability to pay. Families may access services from one of three locations, Manchester, Concord or Exeter. The combination of charitable dollars and local government support make the following services available for Candia residents.

Counseling Our social work staff provide clinical counseling services to families. The services are family focused, child centered services that build upon individual and family strength. Counseling services strengthen the health of the community by assisting families to overcome the debilitating stresses associated with substance abuse, the losses connected with death, separation and divorce, economic hardships and other social/mental health issues which weaken the family structure and impede a child's healthy development.

Parent Education Courses Throughout the year, evening courses are held in local communities to accommodate the needs of working parents. Parents learn the skills necessary to address the challenge of creating an effective parent-child relationship that can grow in an atmosphere of love, understanding, cooperation and respect.

Adoption Service Adoption preparation, home studies for couples seeking agency or private adoptions and post placement services. Post adoption search provides services for adoptees and birth parents seeking information and/or possible reunification services.

Pre-Natal Counseling Decision making counseling for individuals facing unplanned pregnancies and services to parenting teens.

Parentline A toll-free phone number linking parents to CFS social workers who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

Group Home Emergency Shelter Care Emergency overnight shelter for youth between the ages of 13 and 18.

Family Life and Community Education Staff are available to speak to the interest of community groups regarding behavioral health issues.

Film Loan Library Provide films and videos to school and community groups, at no charge, for inclusion in presentations and discussions about social issues.

Street Outreach Intervention services to prevent and reduce substance abuse among high school age students.

Private Resource Referral Referral of families to appropriate day care vacancies.

<u>Services Provided</u>	<u>Indiv. Served in '97</u>	<u>Indiv. Served from Jan.-July 1998</u>
Infant&Toddler		5
Pre-Natal	2	
Family Empowerment	1	
Family Counseling	23	24
Runaway&Homeless Youth		3

Child and Family Services is pleased to continue and expand upon the services available to the Town of Candia. Our ability to provide these services relies upon the continued support we have received from local communities. Thank you for your continuing support.

Sincerely,
Thomas W. O'Connor, Jr., ACSM
Senior Vice President

REPORT FROM THE LAMPREY HEALTH CARE

Lamprey Health Care provides a number of services to the residents of Southeastern New Hampshire. Our Senior Citizen Transportation Program relies heavily on appropriations from the municipalities it serves in order to provide service to the elderly and physically challenged residents of this region. Access to transportation is critical to this population remaining independent, self-sufficient and in their homes. The dollars saved in each community by providing in home services to our residents is well documented.

Lamprey Health Care also provides medical services to residents of this area. While everyone can take advantage of the quality health care provided by Lamprey Health Care medical staff, those who have a limited ability or no ability to pay are not turned away. Lamprey Health Care provides medical care from prenatal to geriatric age groups.

The Info-Center provides up to date information and referral services to residents of your community through a toll-free number (1-888-499-2525). Current resource information is always available through the info-center.

Lamprey Health Care is a participant in the **Rockingham Human Services Association**, a voluntary network of non-profit agencies which exists to share information, coordinate programs to minimize duplication and to provide quality, cost effective services to the residents of your community.

The support of the communities served by Lamprey Health Care programs is critical to its continued success. We appreciate your community's continued support of our services and request funding in the amount of \$3,500.00.

Number Of Town Client's served:	1232 Medical Visits
	15 Sliding Fee Scale Families
	940 Rides - 840 in '97
	Low cost flu shots
	BP screenings each month
	37,500 Rides
	49,500 Medical visits

Sincerely,

Priscilla M. Shaw
Director of Community Services

RETIRED AND SENIOR VOLUNTEER PROGRAM REPORT

The Retired and Senior Volunteer Program (RSVP) offers older adults a meaningful life through volunteer services that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities. Our program in Rockingham County has more than 1104 volunteers serving 209 agencies. Last fiscal year, these volunteers gave more than 240,000 hours of service. RSVP currently has 17 members from the Town of Candia.

RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. Volunteer service include adult basic education, mentoring, tax aides, consultation services, community policing, low-cost weatherization and home repair, classroom aides, health care and substance abuse counseling, respite and in-home care, environmental surveys, telephone reassurance, and many other services.

RSVP functions under the auspices of an established community service organization with funding support and technical assistance provided. It is administered by a federal agency called the National Senior Service Corporation and has been sponsored by the Portsmouth Housing Authority since 1973. There are seven RSVP's in New Hampshire. We are the largest program in the state. We do not have a rate or fee schedule and our volunteers do not receive a stipend. Being a total volunteer program, we do not generate income. Funds to support the programs of RSVP are provided by grants, local town appropriations, and private contributions.

We are requesting \$200 in financial assistance from the Town of Candia for the 1999 fiscal year to help offset the enormous cost of the program. Each year the cost of administering the Program rises and unfortunately funds from the towns are being reduced. Our RSVP volunteers service without compensation but are eligible for personal and excess automobile liability insurance, transportation assistance, and participation in our yearly formal recognition luncheon. Your financial assistance will allow us to continue these benefits.

Thank you in advance for your favorable consideration of this request and for your support to RSVP.

Sincerely,

Peter Millette
Director

REPORT OF ROCKINGHAM COMMUNITY ACTION

As a non-profit, multi -service agency, RCA provides a wide range of services that together meet the most essential needs of the county's low income residents.

Since RCA's services greatly relieve communities of the full financial burden of addressing the needs of their low-income residents, we ask every community in the county to support our agency based upon the level of service we have provided to its residents. The amount we are requesting equals 5 1/4% of the total dollar value of services we provided during the previous year. a percentage that is one quarter of a percent higher than last year.

From July 1, 1997 through June 30, 1998, Community Action provided \$75,625 in services to Candia residents, which reflects a 30% increase over last year. We are therefore requesting the Town of Candia to contribute 5 1/4% of this amount, or \$3,970.

Fuel Assistance	29
Compass Program	1
Security Dep./Tenant Services	1
Housing Rehabilitation	4
Child Care Resource	11
WIC	34
Emergency Food Assistance	24
Outreach Center Services	32
Total Units of Service	136
Total Value of Service	\$75,625

We realize how difficult it is for the town to provide financial support to human service agencies during a period when you are struggling to curb municipal spending. We are requesting funding despite this because we know that every dollar you contribute to Community Action results in a far greater savings to your town's welfare budget. Our proven ability to mobilize local, state, federal and private resources to comprehensively address poverty-related issues enables us to provide more of an impact in services per dollar than the same dollar spent through a direct local welfare grant.

We need the financial support of every community in Rockingham County to continue our work. Your support is critical to the continuance of our Outreach Program and the services provided to your residents.

On behalf of our Executive Director, Steve Geller, and the RCA Board of Directors, I thank you for your consideration of our funding request.

Sincerely,

Amy Mueller-Campbell
Outreach Director

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

The Rockingham Nutrition & Meals on Wheels Program respectfully requests funds from the Town of Candia to help in providing meals to your elderly and disabled residents. Last year we fed 14 Candia residents on a regular basis serving meals 250 days during the year with provisions for 365 days, 2 meals per day if necessary.

MEETING A BASIC NEED: Our primary function is feeding people: adults, primarily elderly people trying to remain in their own homes, recuperating from surgery or medical treatment, coping with chronic debilitating disease, episodes of acute illness, or advanced age and frailty. We have age, disability, and/or income criteria that is adhered to before meals begin, and are reevaluated during services.

A FREQUENT AND ADAPTIVE SERVICE: The Nutrition Program provides hot noon lunches at the Deerfield Community Center in Deerfield on Main Street, 5 days per week and through that center delivers meals to those local residents who are homebound. Meals include an entree, two vegetables, bread, dessert and milk; and meet 1/3 of the total caloric and nutritional needs of the day. Diabetic and salt-restricted substitutions are available. An average client can receive 250 meals per year, or considerably more if his/her situation warrants delivery of evening and/or weekend meals.

MORE THAN A MEAL, SECURITY: Through the frequent home delivery, the older person is seen and helped, if needed in small ways; bringing in the mail, taking out the garbage, opening a jar, and in big ways: accidents, falls, and health crisis.

In addition, for homebound clients certified as needing them, blizzard bags are provided during the winter in case of storms; canned or frozen meals for holidays and weekends; and light evening meals for dinner. An array of support services: information, referrals, activities, home visits, and transportation round out the service.

COST-EFFECTIVE RESULTS: Meals on Wheels, and the centers are the background service, are a cost effective response to the increasing number of elderly, many of whom require some support. From 1980 to 1990, there has been a 27% increase in Rockingham County in people over 65 years of age, and a 47.8% increase in people over 85. And people over 85 often need some help. Rockingham Nutrition & Meals on Wheels seeks to improve the general health and well-being of targeted elderly and disabled residents and their ability to **live independently**, through community and in home meals and services. Meals help meet the most basic needs, help remedy inadequate or poor eating, and the consequent poorer health and greater need it may generate.

A SAFE INVESTMENT- Evaluation and Accreditation: The Nutrition Program is overseen and assessed by the Rockingham Nutrition & Meals on Wheels Board of Directors. We are monitored and evaluated quarterly or annually by all fundors, including the State Officials of Elderly and Adult Services. We annually undergo and complete an independent audit and annual report. Rockingham Nutrition & Meals on Wheels is a participant in the Rockingham Human Services Association, a voluntary network of agencies which exists to share information, coordinate programs to minimize duplication and to provide quality, cost effective services to residents of Candia.

REASONABLE REQUEST: One resident being fed can cost from \$1462 to \$4,270 per year. In recognition of the towns financial situation, the Nutrition Program requests \$532 in town support, which represents funding at a level equal to last year.

We appreciate what town funding will allow us to do in the Candia area - continuing meals for those at risk. Thank you for your consideration of this request and your past support.

Sincerely,

Debra Perou-Hermans, Director

REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and the Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

- 1) Co-sponsored Municipal Law Lecture series. These meetings attended by Candia officials;
- 2) Conducted traffic counts at twelve locations in the Town of Candia. Data was forwarded to the Chair of the Planning Board;
- 3) The Regional Transportation Plan and the Transportation Improvement Program FY 1999-2001 have been prepared. Copies forwarded to the Planning Board and the Public Library;
- 4) Provided a video entitled, "RSA 155-E; Earth Excavations" for the use of the Planning Board;
- 5) Provided suggested amendments to the Town's Subdivision and Site Plan Regulations in an effort to implement the Erosion and Sediment Control provisions of the Model Regulation;
- 6) Provided technical assistance regarding review of the Fairways at Candia Woods.

Candia's Representatives to the Commission are:

William Stergios
William E. "Kim" Byrd

Executive Committee Member:

William Stergios

VISITING NURSE ASSOCIATION OF MANCHESTER AND SOUTHERN NEW HAMPSHIRE

The Visiting Nurses Association of Manchester and Southern New Hampshire has provided the residents of Candia with a full range of home health services since 1965. Today, more than 30 years later, we remain committed to excellence in home health care and to the provision of services designed to ensure care at home is safe, comfortable, convenient and in this era of health care reform, cost effective.

Last year marked the 100th anniversary of the Visiting Nurses Association. In 1897, created by the Women's Auxiliary of the City Missionary Society of Manchester, the VNA was then known as the District Nursing Association. At that time, the agency employed one nurse who visited up to 130 homes each month to care for the sick. Today, VNA employs over 300 staff members who provide 12,000 home care visits each month.

During it's 100 years, the Visiting Nurses Association has laid claim to a number of firsts in the way it has provided care. In 1916, it established the first free tuberculosis clinic and in 1917, three additional clinics were created: An orthopedic clinic for crippled children; A medical clinic for eye, ear, nose & throat; and a dental clinic.

Today, VNA meets the changing needs of your community by providing a complete range of innovative and progressive programs as our ancestors did 100 years ago. Our commitment to the community is to provide compassionate, comprehensive and accessible home health care which meets the needs of all individuals. We remain a community based, not-for-profit Visiting Nurses Association committed to the people we serve. We participate in a voluntary survey, conducted by the Joint Commission on Accreditation of Health Care Organizations, an organization that sets the highest standards for health care providers and have consistently received accreditation since 1993.

The Town of Candia helps us reach our goals each year with their continued support of our programs and services. Over the past year, we were able to provide **bereavement counseling, 87 hospice visits, 12 maternal child health visits, 47 private duty hours** and **5 clinic hours** to the citizens of the Town of Candia. The cost of these services equaled \$15,579 of which \$3,828 was uncompensated. Thanks to the generosity of the residents of Candia, we are able to provide this continued level of service to our clients.

As the VNA continues to address changing home care reimbursement as well as continued need for patients who have lost their health insurance, town appropriations remain to be a vital piece of the funding we have come to rely on. Funding provided by the Town of Candia is used to support services administered to residents who lack the insurance coverage for either all or part of the care they require, as well as the community clinics.

The patients and staff of the Visiting Nurse Association wish to extend their heartfelt thanks to the residents of Candia who continue to support our efforts to provide high quality home health care to all regardless of their ability to pay.

Sincerely,

Debra Grabowski
Managing Director

REPORT FROM THE AREA HOMEMAKER HOME HEALTH AIDE SERVICE

For 26 years, the Area Homemaker Home Health Aide Service, Inc. has been providing home care services to the elderly and people with disabilities. Our services, with your funding assistance, allow our clients to remain in their homes with a sense of dignity and independence for as long as possible, enabling them to avoid placement in a nursing home.

Your contribution is valued and important to us. We respectfully request an allocation of \$1400 from Candia's upcoming budget, so we may continue to provide these services.

Indications are that the elderly population - people over the age of 70 years - is the fastest growing population in Rockingham County. A percentage of these elderly will need home care support in the years ahead and our organization is dedicated to meet that need. We strive to serve all people in need and, when necessary, provide free and subsidized services to elderly clients and clients with disabilities.

Candia's contribution is an integral part of our agency's annual budget. We are pleased to continue to work with you to provide those services.

If you have any questions or would like me to address your Board about the issues we face as a community regarding providing of services to our elderly, please call me.

Again, thank you for your support.

Sincerely,

Gordon McCollester
Executive Director

**ANNUAL MEETING MINUTES
CANDIA, NEW HAMPSHIRE
MARCH 14, 1998**

The Annual Meeting of the Town of Candia, New Hampshire was declared in session by Moderator A. Ronald Thomas at 9:02 AM. Following the Pledge of Allegiance led by Selectman Brock, the following Town Officers and staff were introduced by Moderator Thomas: Town Clerk Chris Dupere, Selectman Brien Brock, Selectman Peter Onksen, Selectman Mark Hardy, Budget and Finance Coordinator Carolyn Emerson, Selectmen's Secretary Melinda Cotter and Legal Counsel Bart Mayer. Other Town Officials, if they were present, were asked to rise for recognition. Assistant Moderator was George Comtois. Inspectors of Election were Mildred Farrell, Elaine Seward, Joan Galanis, Alice Kenney, Sis Richter, Judy Szot, Dave Ramsey, Jack Beard, Becky Sarra, Ingrid Byrd, and Janet Wilderman. The following persons were recognized by the Chair to speak for informational purposes: Chief McPherson and Bart Mayer. Moderator Thomas then moved on to the consideration of the Warrant. Articles 1 and 2 were considered at Tuesday's balloting, so we moved to Article 3.

The Chair recognized Brien Brock for a Point of Order. Mr. Brock wished to have Articles 5 through 11 considered before Article 3, seconded by Peter Onksen. The purpose of this motion was to allow persons from the various agencies who had come to speak to the articles if necessary, to speak and then leave. Following objection by Mr. Plausky, **a vote was taken by a show of ballots, it was voted to consider Articles 5 through 11.**

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in support of the Retired and Senior Volunteer Program.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** in continuation of its support of the Child and Family Services of New Hampshire.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Thirty-two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition and Meals on Wheels Program.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker home health Aide Service.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Nine Hundred One Dollars and no cents (\$2901.00)** in continuation of its support of Rockingham Community Action.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Four Hundred Dollars and no cents (\$3,400.00)** in continuation of its support of Lamprey Health Care.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Seven Hundred and Seventy-two Dollars and no cents (\$4,772.00)**

Mr. Brock made a motion to consider Articles 5 through 11 in their entirety. Mr. Onksen seconded the motion. Mr. Brock explained these are articles we consider every year, that there were people available to answer questions and that support documentation on how the agencies serve Candia was included in the Town Report. There were no questions **The vote was taken by a show of ballots. ARTICLES 5 THROUGH 11 WERE ADOPTED.**

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Sixty Three Thousand Five Hundred Forty Three Dollars and no cents (\$763,543.00)** for the construction and original equipping of a Candia Community Center, and to authorize the issuance of not more than \$832,500.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The following motion was made by Peter Onksen: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Sixty Three Thousand Three Dollars and Five Hundred Forty no cents (\$763,543.00)** for the construction and original equipping of a Candia Community Center, and to authorize the issuance of not more than \$763,543.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The motion was seconded by Brien Brock. Mr. Onksen then began a detailed presentation, showing slides and diagrams as well as an oral description. Following the presentation, the floor was open for those who had questions or wished to speak to the article. A lengthy discussion then ensued. Many speakers expressed gratitude to the Committee for the many hours they had spent to come up with the proposal. Several persons expressed concern that the use of alcohol or tobacco would be allowed while children were in school. Mr. Onksen explained that the Selectmen would be doing the scheduling and this would not be an issue. He also emphasized that those who wished to use the facility would be insured and provide proof of adequate coverage. Town Counsel Mayer also stated the insurance policies would contain an indemnification agreement to protect the Town. Discussion also included the type of flooring which was included in the proposal and the merits of both wood floors and synthetics. The committee spent countless hours investigating floors; finding a wood floor would stand up the best to abuse, require the least amount of maintenance and be acoustically far superior.

Following discussion, a request to move the question was made by Phyllis Onksen and seconded by Ingrid Byrd. The assembly voted in favor of moving the question. Mr. Thomas explained the procedure for voting, using the special Bond Issue Ballot which would be issued by the ballot inspectors using the special checklist, and that a 2/3 majority would be required for passage. **The polls were declared open at 11:16 AM and closed at 12:20 PM. 255 votes were cast. YES: 102 NO: 150 ARTICLE 3 FAILED.**

During the time that the polls were open to vote on the Bond Issue, when the majority of the assembly had voted, it was decided to continue discussion instead of adjourning for lunch. The meeting continued. Since Article 4 was dependent on the outcome of Article 3, consideration of Article 12 followed.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars and zero cents (\$5,000.00)** to purchase equipment to complete the Moore Park Playground. Motion was made by Selectman Brock, seconded by Selectman Brock. Daryl Johnson then was recognized to speak to the article. Ms. Johnson thanked all those who had

assisted in one way or another in the construction of the new playground. She stated the money appropriated from this article would go towards the purchase of six additional pieces of equipment. Completion of this phase was scheduled for June, so the playground could be used by the Summer Recreation Program. There was no discussion on the article. **Vote was taken by a show of ballots. ARTICLE 12 WAS ADOPTED.**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Five Hundred Dollars and no cents (\$3,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. Motion to accept the article as read was made by Brien Brock, seconded by Peter Onksen. There was no discussion. **Vote on the article was taken by a show of ballots. ARTICLE 13 WAS ADOPTED.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. Motion to accept the article as read was made by Brien Brock, seconded by Peter Onksen. There was no discussion. **Vote was taken by a show of ballots. ARTICLE 14 WAS ADOPTED.**

Since a request for a Secret Ballot had been received for Articles 15, 16, 17 and 18, and Moderator Thomas did not wish to have a Secret Ballot Vote while the polls for the Bond Issue were still open, he moved next to Article 19.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents (\$30,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and Grant Programs. Said funds to be expended under the direction of the Board of Selectmen. Motion to accept the article as read was made by Peter Onksen, seconded by Brien Brock. Mr. Onksen explained the article has no impact on our tax rate, since moneys are not expended until the moneys have been received from the persons requesting a Special Detail. There was no discussion on the article. **Vote was taken by a show of ballots. ARTICLE 19 WAS ADOPTED.**

ARTICLE 20: To see if the Town will vote to raise and appropriate a sum not to exceed **Four Thousand Five Hundred Dollars and no cents (\$4,500.00)** for the purpose of repairing culverts on Critchett Road and Merrill Road and/or repairing ditch line on Tower Hill Road; expenses to be incurred upon receipt of the grant called the Hazard Mitigation Grant in which application has been submitted to the State of New Hampshire. Selectman Brock moved the article with the amount amended from \$4,500.00 to \$1,000.00. The article then to read as follows: To see if the Town will vote to raise and appropriate a sum not to exceed **One Thousand Dollars and no cents (\$1,000.00)** for the purpose of repairing culverts on Critchett Road and Merrill Road and/or repairing ditch line on Tower Hill Road; expenses to be incurred upon receipt of the grant called Hazard Mitigation Grant in which application has been submitted to the State of New Hampshire. The motion was seconded by Selectman Onksen. Mr. Brock explained the Town had received a letter confirming that the grant was \$1,000.00, thus the reduction in the amount. There was no discussion. **Vote was taken by a show of ballots. ARTICLE 20 WAS ADOPTED.**

ARTICLE 22: To see if the Town will vote to replenish funds to the Expendable General Trust Fund under provisions of RSA 31:19-a, known as the Incinerator Maintenance Fund, which was established in 1990, and to raise and appropriate the sum of **One Thousand Four Hundred and**

Eighty-five Dollars and no cents (\$1,485.00) to be placed in this fund. Motion to accept the article as read was made by Selectman Mark Hardy and seconded by Selectman Peter Onksen. Mr. Hardy explained this was to replenish funds that had been expended for maintenance. There was no discussion. **Vote was by a show of ballots. ARTICLE 22 WAS ADOPTED.**

ARTICLE 23: To see if the Town will vote to create an expendable general trust fund under the provision of RSA 31:19-a, to be known as the Playground Maintenance Fund, for the purpose of replacing the surface of the playground and upkeep of equipment and to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** toward this purpose and to designate the Board of Selectmen as agents to expend such funds as required. Motion to accept the article as read was made by Mr. Brock, seconded by Mr. Hardy. Daryl Johnson then spoke to the article explaining that every two to three years, the hardwood chips on the play surface must be replaced. She explained the surface is 100% virgin hard wood chips, which resist fire and insects, it is completely handicap accessible, impact cushioning, has great drainage and reduces wear and tear on the equipment. Mr. Byrd questioned why this money could not be placed in the Parks and Recreation budget, but was told it was a petition article. He felt we go overboard sometimes in creating these expendable trust funds and felt it could be in the regular Parks and Recreation budget. Mr. Brock replied that someday it may. There was no further discussion. **Vote was taken by a show of ballots. ARTICLE 23 WAS ADOPTED.**

Following the results of the Article 3 vote, which had Failed, Article 4 was then considered.

ARTICLE 4: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA Chapter 35 for the purpose of constructing and equipping a Candia Community Center and to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars and no cents (\$150,000.00)** to be placed in this fund and to appoint the Board of Selectmen as agents to administer the fund. Motion to accept the article as read was made by Mr. Onksen, seconded by Mr. Brock. Mr. Onksen then spoke to the article, stating that this money would be accumulated until the Town Meeting authorized the expenditure to build a community center. Discussion then ensued on the article. Several persons questioned whether we would be able to get state aid on the future construction if we placed the money in this fund. There was also opposition voiced to this proposal. **Following discussion, since a petition had been received signed by seven registered voters, the vote was taken by Secret Ballot. YES: 45 NO: 145 ARTICLE 4 FAILED.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1995 Town Meeting for the future expansion of the Smyth Public Library. Motion to accept the article as read was made by Mark Hardy, seconded by Peter Onksen. Kathy Binns was then recognized to speak to the article as Treasurer of the Library and Chairman of the Building Committee. Mrs. Binns explained the architects which were hired were paid for by privately donated money out of private funds. The architects determined that to expand on the present site would pose a unique set of problems due to the small size of the lot (a half acre) and the steep grade. The addition would have to be two stories with handicap access, the parking lot would have to be moved and the present building would have to be brought up to code. The old well and the septic system would also have to be replaced. All these factors contributed to a much higher cost than the trustees expected. They are now looking at the possibility of building a new library on a different site. **Following brief discussion, due to a petition signed by seven registered voters, vote on the article was taken by Secret Ballot. YES: 74 NO: 86 ARTICLE 15 FAILED.**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Sixty-two Thousand One Hundred Fifty Dollars and no cents (\$62,150.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Trustees of the Smyth Public Library. Motion to accept the article as read was made by Mark Hardy, seconded by Peter Onksen. Mrs. Binns then spoke to the article stating the Library is the busiest it has ever been., serving over 300 people per week. The demand for services continues to increase and in an effort to provide the best service to their patrons they wish to have the position of Librarian become full time. It would allow two people to be on staff most of the time. There was no discussion. **Due to the petition by seven registered voters, vote on the article was taken by Secret Ballot. YES: 100 NO: 53 ARTICLE 16 WAS ADOPTED.**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Motion to accept the article as read was made by Mark Hardy, seconded by Peter Onksen. Chief Leonard Wilson spoke to the article, giving some of the prior history of how the capital reserve moneys have been used. In 1995 the new Engine 1 was purchased. In 1996 it was voted to purchase the van; when this was purchased, they also purchased a defibrillator at the same time. There is still \$50,000.00 in the capital reserve. This will be used to begin the process of refurbishing the large tanker. Next year the department is looking to refurbish their last truck. With all this in place, they will be looking to purchase a new piece of equipment every 10 years. **Following brief discussion, and due to a request by seven registered voters, a Secret Ballot Vote was taken. YES: 108 NO: 45 ARTICLE 17 WAS ADOPTED.**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Sixty Thousand Dollars and no cents (\$60,000.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The moneys to be spent under the direction of the Candia Volunteer Fireman's Association, Inc., and to be received as follows: Thirty Thousand Dollars and no cents (\$30,000.00) on or before April 30, 1998, and Thirty Thousand Dollars and no cents (\$30,000.00) on or before July 10, 1998. Motion to accept the article as read was made by Selectman Hardy and seconded by Selectman Brock. Chief Wilson spoke to the article. He explained the increase in this year's article was due to a radio system upgrade, upgrade in protective clothing and an increase in training expenses. There was a very brief discussion. **Due to a request by seven registered voters, vote on the article was taken by Secret Ballot. YES: 127 NO: 14 ARTICLE 18 WAS ADOPTED.**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the final phase of reconstruction on Brown Road. Said funds to be expended under the direction of the Board of Selectmen. Brien Brock moved the article as read, seconded by Peter Onksen. Mr. Brock explained this was the final phase of the Brown Road reconstruction. There was no discussion on the article. **Following a request by seven registered voters, vote was taken by Secret Ballot. YES: 100 NO: 32 ARTICLE 21 WAS ADOPTED.**

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars and no cents (\$1,500.00)** to pay for certain studies of electric load profiles within the Town and other related research in furtherance of the possible aggregation of the

Town's and/or its residents' and businesses' electric loads in the NHMA Pooled Energy Plan in preparation for deregulation of the electric industry in New Hampshire. Brien Brock moved to table this article, seconded by Peter Onksen. Mr. Brock explained the Board had requested more information on this plan but had not received it, and so wished to table the article. There was no discussion. **Vote was taken by a show of ballots. ARTICLE 24 WAS TABLED.**

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Nine Hundred Eighty Eight Thousand Dollars and no cents (\$988,000.00)** which represents the operating budget. Said sum does not include article previously addressed. Said funds to be expended under the direction of the Board of Selectmen. Motion to accept the article as read was made by Selectman Brock, seconded by Selectman Hardy. A period of questions and discussion ensued centering on the Recycling Center and the Police Department. The budget reflects a plan to re-staff the Police Department and increase the wages and benefits to keep them competitive with surrounding towns so we do not keep losing our officers after they are trained.

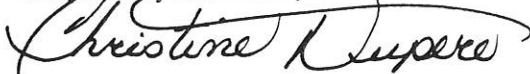
Motion to level fund the budget to the same amount as last year, \$954,641.00, was made by William Byrd, seconded by Ingrid Byrd. Following further discussion, a vote by Secret Ballot, requested by seven registered voters. YES: 36 NO: 92 THE AMENDMENT FAILED.

Ken Goekjian asked to move the question. The Moderator ruled this inappropriate, however, since there was no further discussion the article was moved to a vote. **Since the request had been received by seven registered voters, the vote was taken by Secret Ballot. YES: 114 NO: 15. ARTICLE 25 WAS ADOPTED.**

ARTICLE 26: To transact any other business that may legally come before said meeting. The traditional positions of Viewers of Fences, Reeve of Hogs and Scaler of Timber were elected. Viewers of Fences: Ed and Ruth Fowler will be sharing the duties with Rick and Denise Lazott. Reeve of Hogs: Neil Sieminski, experienced Hog Reeve, will be training Sis Richter and Judy Szot; each alternating monthly. Scaler of Timber will be Bruce Stevens.

Motion to adjourn was made by Ingrid Byrd and seconded by Peter Onksen. A voice vote was taken. The meeting was adjourned at 2:40 PM.

Respectfully Submitted,



Christine Dupere
Town Clerk of Candia, NH
March 19, 1998

NOTES

NOTES

Henry W. Moore School

Candia, New Hampshire

1999-2000 School Warrants & Budget

1997-1998 Annual School Reports

Candia School District

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OFFICERS OF THE CANDIA SCHOOL DISTRICT FOR THE 1998-1999 SCHOOL YEAR

MODERATOR

A. Ronald Thomas
345 High Street
Candia, New Hampshire

CLERK

Aline Hammerstrom
124 Patten Hill Road
Candia, New Hampshire

TREASURER

Arlene Richter
34 Deerfield Road
Candia, New Hampshire

SCHOOL BOARD

			<u>Term Expires</u>
Kenneth Goekjian, Chair	331 North Road	Candia, NH	1999
Elliot F. Hardy	617 Chester Turnpike	Candia, NH	1999
Dennis T. Ducharme	183 South Road	Candia, NH	2000
Ingrid C. Byrd	105 Depot Road	Candia, NH	2000
Kevin Farley	157 High Street	Candia, NH	2001

SUPERVISORS OF THE CHECKLIST

Elliot Hardy
Mona Price
Edwin Brock

SUPERINTENDENT OF SCHOOLS

Dr. Lyonel B. Tracy

ASSISTANT SUPERINTENDENT OF SCHOOLS

Robert A. Suprenant

BUSINESS ADMINISTRATOR

Ronald C. Chapman

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

**CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
SCHOOL WARRANT FOR
ELECTION OF OFFICERS**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Candia Moore School in said District, on the 9th day of March 1999, at six o'clock in the morning, to act upon the following Articles:

1. To elect a Moderator for one year.
2. To elect a Clerk for one year.
3. To elect a Treasurer for one year.
4. To elect two members of the School Board for three years.
5. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District? *(Inserted by Petition)*

The polls will remain open from six o'clock in the forenoon until seven o'clock in the evening and as much longer thereafter as the voters of the School District, at the beginning of the meeting, may vote.

Given under our hands and seal this _____ day of _____, 1999.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Kenneth Goekjian, Chair
Elliot F. Hardy, Vice Chair
Dennis T. Ducharme, Clerk
Ingrid C. Byrd
Kevin Farley

ANNUAL SCHOOL DISTRICT MEETING TOWN OF CANDIA, NEW HAMPSHIRE March 7, 1998

Moderator, A. Ronald Thomas, declared the School District Meeting in session at 10:06 a.m. Following the Pledge of Allegiance, Mr. Thomas introduced the School District officers and Staff; School District Clerk, Aline Hammerstrom; School Board Chairman, Kenneth Goekjian; and the Board Members: Ingrid Byrd, Dennis Ducharme, Elliot Hardy, and Robert Sargent. Other officers introduced were: School District Treasurer, Arlene Richter; Principal of Henry W. Moore School, John Foss; Assistant Principal of Henry W. Moore School, Andy Bilodeau; Interim Superintendent of Schools, Damon A. Russell; Assistant Superintendent of Schools, Steven Welford; Business Administrator, Ronald C. Chapman; Coordinator of Special Education, Maria Suprenant; Attorney for the Candia School District, Mike Elwell; and Negotiator for the School District, Harry Gale. The Moderator introduced George Comtois, Assistant Moderator, and the Ballot Clerks: Joan Galanis, Mildred Farrell, Elaine Seward, Alice Kenney, Sherry Daverin, Dick Snow, Carla Penfield, Judy Szoł, Dave Ramsey, Arlene Richter, and Larry Stacy.

The Moderator then identified the following non-registered individuals who would, without objection by the meeting, be speaking for informational purposes: From the Candia School District: Messieurs: Foss, Bilodeau, Russell, Welford, Chapman, Mrs. Suprenant, Elwell, Gale, and for Article 10, Representative Rebecca Hutchinson.

Following a review of meeting procedure by Moderator Thomas, consideration of the articles was begun.

Secret Ballots were requested in writing on Articles 4, 6, 7, and 8.

ARTICLE 1: Mr. Goekjian **Moved** to accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board) The Motion was **Seconded** by Mr. Sargent.

Mr. Goekjian spoke to the article.

Results of Article 1: Vote was taken by a **SHOW OF BALLOTS. ARTICLE 1 is CARRIED.**

Mr. Goekjian recognized Mr. Sargent taking the opportunity to thank him for his six years of service; this was Mr. Sargent's last meeting. Following a standing ovation, Mr. Sargent thanked everyone for giving him the privilege to serve the citizens and the students of Candia. He especially thanked his wife, his children and his Lord, God who sustained him through it all, saying it was worth all the work and time for the Community he loves.

ARTICLE 2: Mrs. Byrd **Moved** that the District raise and appropriate a sum not to exceed ten thousand dollars (\$10,000) to be added to the Expendable Trust Fund and to authorize use/transfer in the amount from the June 1998 fund balance generated by excess revenues for that purpose. (Recommended by the School Board) The Motion was **Seconded** by Mr. Sargent.

Results of Article 2: Vote was taken by a **SHOW OF BALLOTS. ARTICLE 2 is CARRIED.**

ARTICLE 3: Mrs. Byrd **Moved** that the District raise and appropriate, for the purpose of Regular Education High School Tuition, the sum of nine hundred eighty-six thousand four hundred and ninety-seven dollars (\$986,497) for the 1998-99 school year. The Motion was **Seconded** by Mr. Ducharme.

Mrs. Byrd discussed the article, explaining that by separating out the money for high school tuition it gives a more clear view of what it costs to operate Moore School. Discussion on the question followed.

Results: Vote was taken by a **SHOW OF BALLOTS, Yes-72, No-55. ARTICLE 3 is CARRIED.**

ARTICLE 4: To see if the District will vote to raise and appropriate the sum of four million five hundred seventy-eight thousand and forty-nine dollars (\$4,578,049) for the support of schools and payment of salaries of school district officials and agents and for the payment of statutory obligations of the District.

Mr. Goekjian mentioned that as stated in Article 3, a like sum was being reduced from the budget in Article 4.

Mr. Goekjian made the Motion with new numbers as follows: I move that the District raise and appropriate the sum of three million five hundred and ninety-one thousand five hundred and fifty-two dollars (\$3,591,552) for the support of schools and payment of salaries of school district officials and agents and for the payment of statutory obligations of the District. Mr. Ducharme **Seconded** the Motion.

Mr. Goekjian Spoke to the Motion. A question and answer period followed. Since there was no more discussion, the Moderator moved to a vote on the article. A request was signed by seven (7) registered voters to have the vote taken on Article 4 by **SECRET BALLOT.**

Results of Article 4: There were 161 voters recorded on the meeting checklist; 158 votes cast, **Yes-127, No-31. ARTICLE 4 is CARRIED.**

ARTICLE 5: Mr. Ducharme **Moved** that the District raise and appropriate, for the purpose of paving the playground parking area, the sum of fifteen thousand dollars (\$15,000). Mr. Sargent **Seconded.**

Mr. Ducharme Spoke to the article and a question and answer period followed.

Results: Vote was taken by a **SHOW OF BALLOTS, Yes-74, No-69. ARTICLE 5 is CARRIED.**

Mr. Sargent took a moment to recognize Alex Goodno, a young man in the audience, as one of the four co-valedictorians at Central High School. Alex is a graduate of the Candia Moore School system.

ARTICLE 6: Mr. Sargent **Moved** that the District raise and appropriate, for the purpose of providing custodial services, utilities and maintenance to the Community Center the amount of thirty-three thousand four hundred and eighty dollars (\$33,480). This appropriation is contingent upon approval of the Community Center Bond issue at the Town Meeting. Revenues will be requested from the Town for their share of these costs. Mr. Hardy **Seconded** the Motion.

The Moderator cautioned that the discussion would only be on the contingent maintenance fund only. The actual Community Center will be discussed at the Town Meeting. This vote is for the School District providing contingent funds in case the Town decides to have the Center. If the Center is not voted approval at the Town Meeting these funds will not be raised.

Mr. Sargent spoke to the article. A question and answer session followed. The Moderator clarified that a yes or a no vote on this issue at this meeting would have no impact on the decision or the justification for the state's position on whether this facility could obtain state building or foundation aid and such questions should be deferred to the Town Meeting.

A request was received signed by seven (7) registered voters for the vote on Article 6 to be taken by **SECRET BALLOT**.

Results of Article 6: There were 172 registered voters to this point in the meeting, **Yes-98, No-69. ARTICLE 6 is CARRIED.**

ARTICLE 7: Mr. Ducharme **Moved** that the District vote to approve the cost items included in the Fact Finders Report as submitted on February 1, 1998, which calls for the following increases in salaries and benefits:

<u>Contract Year</u>	<u>Amount</u>
1998-1999	\$64,201
1999-2000	\$68,003
2000-2001	\$71,811

and further to raise and appropriate for the 1998-99 school year the amount of sixty-four thousand two hundred and one dollars (\$64,201), such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior year and subject to the resolution of any and all matters in dispute between the parties. Mr. Goekjian **Seconded** the article.

Mr. Ducharme Spoke to the article.

Mr. Ducharme **Moved** to **Amend** the article to reflect the following amounts:

<u>Contract Year</u>	<u>Amount</u>
1998-1999	\$57,746
1999-2000	\$58,548
2000-2001	\$62,856

and further to raise and appropriate for the 1998-99 school year the sum of fifty-seven thousand seven hundred and forty-six dollars (\$57,746). Mr. Goekjian **Seconded** the Motion.

Mr. Ducharme Spoke to the Amendment, amending the numbers only. He explained that the contract negotiations took the Board first through mediation and then Fact Finding. They did not reach settlement of the contract agreement in mediation, which led to a Fact Finding Session and a Fact Finders Report. (Fact Finding is in essence, similar to non-binding arbitration.) He further explained that the case is presented and the Fact Finders issue a decision and recommendations. Following which the Board and the Union have an opportunity to reject or accept what the Fact Finder has recommended. The numbers that originated in Article 7 that he just Moved to Amend are the numbers reached by the Fact Finders and submitted on February 1, 1998. Those numbers were based on pay raises for the three years in question of \$1,400, \$1,500, and \$1,600. The School Board rejected the Fact Finders Report. The Union accepted the Fact Finders Report. While this was ongoing the Union, the negotiating team and Mr. Gale kept talking. On February 6, 1998 they came very close to an agreement consistent with the amended numbers that he offered. At that time, Mr. Gale, Mr. Ducharme and the people they had negotiated with, recognized that under the normal budgetary process they had difficulty presenting the negotiated agreement on the warrant because they were less than thirty (30) days from the District Meeting. Because they were less than thirty (30) days from the District Meeting, they could not simply put the negotiated numbers on the warrant and ask the voters to vote on them as in years past. Which led to a more complicated procedure and the reason for his introduction.

By law the Fact Finders Report, when the School Board rejected it, had to be presented on the warrant that is why Article 7 numbers were on the warrant. The law allows the Board to amend those numbers and that is what they are asking the voters to do. The numbers that the Board is asking the voters to amend to reflect the negotiated agreement that was hammered out, in the next few days a tentative agreement was reached on February 11 and both the Board and the Union ratified that agreement on February 18. The law allows the Board two steps to any appropriation of a negotiated contract; first the meeting has to appropriate the funds and the meeting also has to approve the cost items. Typically that happens in one warrant article; because the Board did not meet the thirty (30) day deadline to go through the normal budgeting process, they posted a Special Meeting to follow immediately after this meeting to ask the voters to approve the cost items that are reflected in this amendment.

Mr. Ducharme stated that in essence the Board was asking the voters to amend the Fact Finders Report to new lower negotiated numbers and then pass Article 7 as amended following which they were asking the voters to stay through the rest of the discussion on the remaining warrant articles and vote to approve the cost items in the special ruling which is going to happen today. He explained his reasoning in that they would have liked to have reached an agreement sooner than they did, but it did not get done soon enough. He went on to say that they have options under those circumstances. One of those options is Article 8. If the voters reject the amendment and the Fact Finders Report, the voters have the authority to let the Board come back for a special ruling at another date, having another Special Meeting as in the past. Another option, since cost items are only being approved and not appropriated is to do it today. It was the Board's judgement that since they had the district assembled and they were paying the lawyers and negotiators, doing it once was better than doing it twice.

He explained with the overheads that right now with the one that is on the floor the Board is asking the voters to put in the lower items that were reached through the contract. Then in Article 8 the Board is asking the voters to authorize a Special Meeting as allowed by statute, as the Board's counsel has told them they have the right to do, as the Department of Revenue Administration has told them is appropriate at a later date if needed. The Board may not need that meeting and they hope they will not need that meeting. If the voters approve the amendment, pass the amendment, approve Article 7 as amended and appropriate the money as amended, stay for the Special Meeting at the end of today's Annual Meeting and approve the cost items then at the Special Meeting what the Board is asking the voters for in Article 8 becomes moot, the Board does not need it. If, however, the voters either reject Article 7 altogether amended or not or reject the contract they need the meeting in Article 8 to try to get it done today.

The Moderator asked if there were any questions on the procedure at this point. Mr. Snow said if we are going to vote on approving the cost items at the next meeting after this one he asked if that language should be removed from the additional warrant article.

Mr. Ducharme replied that it is his understanding that the language that is in Article 7 is in fact the language that we should have even though we are going to have the Special Meeting after this session.

Mr. Elwell explained that as Mr. Ducharme eluded to, the legislative body that means the voters of the Town were going to need to do two things relative to the Collective Bargaining Agreement; first appropriating money for it and second approve the cost items of the negotiated agreement. You need to vote on Article 7 and pass Article 7 either with or without the amendment to make the appropriation in order to have the Collective Bargaining Agreement approved. That satisfies the appropriation piece of it then you also need (if you are going to have the agreement approved) to then approve cost items. To answer the question, you need to do both if the agreement is to go into effect.

Mr. Snow also asked Mr. Elwell if in Article 7 as originally proposed indicates that we are appropriating the cost items should we remove that language because then we have already approved the cost items. Mr. Elwell replied that it is referring to approving cost items in the Fact Finders Report as opposed to the negotiated agreement that is the difference. The Special Meeting article refers to the cost items in the negotiated agreement as opposed to approval cost items in Article 7, which refer to the Fact Finders Report.

Mr. Goekjian added that the act of amending Article 7 serves another purpose other than just appropriating the money necessary for the negotiated agreement, by amending Article 7 as with any other contract the meeting is rejecting that contract and thus in this case rejecting the Fact Finders Report. By amending this article and passing this article we (everyone here) as the legislative body are rejecting the Fact Finders Report but raising and appropriating the necessary money to approve the negotiated contract.

Mr. Ducharme produced and explained overheads that showed the substance of the contract and track movement.

Discussion followed. Seeing there was no more discussion, the Moderator then called for a vote on the amendment (amending the numbers down only) to be taken by **SECRET BALLOT**.

RESULTS of Amendment to Article 7: There were 177 registered voters to this point in the meeting, **Yes-136, No-34. ARTICLE 7 is AMENDED.**

ARTICLE 7: To see if the District will vote to approve the cost items included in the Fact Finders Report as submitted on February 1, 1998, which calls for the following increases in salaries and benefits;

The as Amended figures of

1998-1999	\$57,746
1999-2000	\$58,548
2000-2001	\$62,856

and further to raise and appropriate for the 1998-99 school year the amount of fifty-seven thousand seven hundred and forty-six dollars (\$57,746), such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior year and subject to the resolution of any and all matters in dispute between the parties.

Mr. Ducharme was recognized for discussion on the question. He had nothing to add to what he had previously said.

The article was discussed. Mrs. Penfield asked if the voters reject this article, what happens, do you go back and re-negotiate again. She asked if the Board then comes back to the voters and request another Special Meeting, meaning that the Board would have to go to the judge and get an approval to have a Special Meeting.

Mr. Ducharme explained that if the voters vote no on Article 7 as presented then there is no deal and they have to go back and keep negotiating. Article 8, however, still matters; if the voters reject Article 7, Article 8 is the means by which this body gives the Board the means to hold a Special Meeting at a later date on a new deal without having to run to court to get authority.

RESULTS of Article 7: 167 people voted by **SECRET BALLOT, Yes-96, No-71, the ARTICLE is CARRIED.**

The Moderator proposed moving on to Article 8, stating that whether or not this passes there will be a Special Meeting following this meeting. He mentioned that the wording of Article 8 is required by statute. Even though we voted in favor of Article 7, when you amended Article 7, you defeated the Fact Finders Report and the defeated in this Article 8 refers to the Fact Finders Report. You defeated Article 7, but you passed the funding for Article 7.

ARTICLE 8: Mr. Goekjian **Moved** that the Candia School District authorize the governing body to call one Special Meeting at its option, to address Article 7 cost items only. Mr. Ducharme **Seconded**.

Mr. Byrd was recognized to speak to the article. Mr. Byrd requested that the Moderator move this article out-of-order for the following reason: (In reading from the RSA 197:3:III, passed in 1997) This shall apply to all political subdivisions as defined in 40:12 which applies to 40:13 on or after June 30. The Town of Candia or the School District of Candia have not adopted 40:13. The paragraph does not apply, paragraphs that do apply, paragraphs one and two which say that there are two ways to hold a Special Meeting and he was sure that the School Board was aware of it.

Mr. Elwell addressed Mr. Byrd's concerns. He mentioned that Mr. Byrd was raising an issue based on some language in the bill that is not codified by the statute in the legislature to pass it. The language in the bill essentially states that this privilege shall apply to school districts that have adopted Senate Bill 2. It does not say that it will apply only to school districts that have adopted Senate Bill 2. The understanding of school boards around the state will be those in his office. The understanding of State Public Employee Labor Relations Board and the understanding of the State Department of Revenue Administration is that this provision in the statute is not intended to be limited to only school districts that have adopted Senate Bill 2. It is intended to apply to all school districts. The only reason that the paragraph was placed in the non-codified portion of the bill was that the legislature wanted to make clear that it applied to Senate Bill 2 districts as well as all other districts.

The codified section of the bill is State Statute RSA 197:3 paragraph 3. The language in the actual statute does not say one way or the other whether it applies just to Senate Bill 2 districts or to all districts. What Mr. Byrd is referring to is a paragraph in the bill that was not placed in the actual defined statute. It is a footnote in the text that discusses the statute.

The Moderator asked Mr. Byrd if he had a cite for his Motion. He replied that he had a copy. Mr. Byrd mentioned that he would like to have the Attorney look at the bill because the very last section of the bill is paragraph 318:13, applicability. He also mentioned that no school district has used this provision yet that Candia will be the first one.

The Moderator addressed Mr. Byrd in relation to his request to rule the motion out of order. Acting under the advice from legal counsel, the Moderator denied Mr. Byrd's request.

Mr. Ducharme added in that people are concerned about the procedure here that Mr. Byrd at public hearings in the last two weeks asked the Board if they had checked with the Department of Revenue Administration. Mr. Goekjian, Mr. Gale, and Mr. Ducharme had a conference call with the Department of Revenue Administration responsible for the Town of Candia, yesterday. They explained how they got where they are, why they got where they are, and what they wanted to do. The DRA representative told them that he could not think of a basis to challenge what they were doing.

Mrs. St. Martin clarified that the Special Meeting in Article 8 is not related to the Special Meeting that will happen when this meeting finishes. She understood why we voted once to amend and then said no to the Fact Finders, but why do we vote on it again, ending this meeting and vote again.

Mr. Goekjian mentioned that there are two necessary pieces to approve any contract one is to raise and appropriate the money and the second is to approve the cost items. The voters amended the cost items of the negotiated settlement of the contract. They did that for consistency so that the numbers will match. The principal goal of the amendment was to amend the amount of money to be raised and appropriated. (That is the first half.) The Board cannot have the group of cost items of the contract under Article 7 because the Fact Finders Report had to be passed on by the meeting. The amendment process has the second effect of rejecting the Fact Finders Report. Approving it is the part that gives the Board the appropriation that they need to pay for the negotiated contract. The last piece is the Special Meeting where the contract is brought to the voters specifically. The notice that is posted for the Special District Meeting specifically reads the cost items of the negotiated agreement not the cost items of the Fact Finders Report. This has to be done at the second meeting. The Special Meeting in Article 8 has nothing to do with the Special Meeting today.

Mr. Byrd had a question in that there is a requirement in State Laws 32:5A in essence saying that for a contract to be brought before the voters the contract has to be finalized at least thirty days before the meeting. He claimed that at the School Board meeting it was said that this contract was finalized sixteen days before this meeting and sixteen days before the meeting that is going to be held after this meeting. He was wondering how the Board was going to make that legal.

Mr. Goekjian said that they sought advice from legal counsel and the DRA. All of them told them that what they are doing is legal and proper. He mentioned that what is necessary is a hearing thirty days before the regular meeting to present the contract at the budget hearing for it to be placed on the district warrant. Therefore, they could not put the contract on the warrant. However, by law if the Board receives a Fact Finders Report and the School Board rejects it, it has to go on the warrant to be brought to the voters. For a Special Meeting, the School Board has the authority to call a Special Meeting at any time at its discretion as long as it is not appropriating money. The School Board needs the voters' authorization or a court authorization to appropriate money. What the Board did is to use Article 7 in a regular warrant to raise the money and they then used a Special Meeting (which requires only fourteen days notice) to approve the cost items, in essence to approve the contract. He mentioned that in checking, they have met every noticing and every hearing requirement that there is in the law.

Vote on **ARTICLE 8** was taken by **SECRET BALLOT** as requested by seven registered voters.

RESULTS: Article 8 there were **Yes-102, No-40**. The article **Carries**.

ARTICLE 9: Shall the District adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Candia School District. (Submitted by petition) (For discussion purposes only; to be voted by ballot on Election Day.) Discussion pro and con followed. After giving equal time to voters who were for and against Senate Bill 2, the Moderator drew the discussion to a close.

The Moderator proposed that we move to discussion of Article 10.

ARTICLE 10: To have a discussion with regards to establishing a public kindergarten program in the Candia School District. (Submitted by petition)

The Chair recognized Debbie Finch to speak to the article. The point of the petition is to set the groundwork for an article next year. Mr. Ducharme gave an overview of the State program stating that it is a five year program. Candia missed out on the first year. The State will pay seventy-five percent of the construction costs. Representative Rebecca Hutchinson was available as a resource to explain the funding process. Representative Rudy Kobel was also present. Representative Hutchinson mentioned that of the remaining twenty-five percent of the construction costs, Candia would be eligible for regular building aid, so that in fact the state would pay eighty-two and a half percent of the building construction. She also mentioned that it needs to

be understood that the seventy-five percent is available up front with the intent of the legislation being that you would levy a bond. The other seven and a half percent is over a period of five years. You have to use the classrooms that are constructed for kindergarten for twenty years or face a penalty. The penalty can be waived on a case by case basis by the Commissioner of Education.

Mrs. Finch requested a sense of the meeting vote on an interest in looking at kindergarten in Candia. Mrs. Wilderman **Seconded**. Mrs. Finch explained that she is interested in having kindergarten and forming a committee to look further into coming forward next year with some type of a proposal for kindergarten.

Concern was voiced over the survey that went out concerning interest in kindergarten.

The Moderator asked are we going to take the vote or not. The **Ayes** have it, a vote will be taken.

Those in Favor of having the School Board continue the process of investigating kindergarten indicate so by raising your Ballot.

Vote was taken by a **SHOW OF HANDS**.

RESULT: Overwhelmingly in **Favor** of continuing the investigation.

Mr. Snow **Moved** to adjourn the meeting. Mr. Goekjian **Seconded**. A voice vote was taken. All were in **Favor**. The Candia School District Meeting adjourned at 3:15 p.m.

Respectfully submitted,

Aline Hammerstrom
School District Clerk of Candia, New Hampshire

**SPECIAL SCHOOL DISTRICT MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
March 7, 1998**

To the inhabitants of the school district, in the Town of Candia, New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at Henry W. Moore School in said District, on the 7th day of March 1998, immediately following the adjournment of the Annual District Meeting.

The Moderator declared the Special School District Meeting for the Town of Candia to be in session at 3:16 p.m. The rules remain the same as for the previous meeting. The Moderator moved to the warrant.

ARTICLE 1: Mr. Ducharme **Moved** to see if the District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Candia School Board and the Candia Education Association, which call for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1998-1999	\$57,746
1999-2000	\$58,548
2000-2001	\$62,856

such sums representing the additional costs attributable to the increases in salaries and benefits over those at current staffing levels paid in the prior fiscal year. (Recommended by the School Board) Mr. Goekjian **Seconded**.

The article was discussed. The Vote was taken by **SECRET BALLOT**.

RESULTS: The results of Article 1, **Yes-88, No-56. ARTICLE 1 is CARRIED.**

Mr. Ducharme **Moved** to adjourn. Mr. Goekjian **Seconded**. A voice vote was taken. All were in **Favor**. The Special School District Meeting of the Town of Candia adjourned at 3:30 p.m.

Respectfully submitted,

Aline Hammerstrom
Candia School District Clerk

PRINCIPAL'S REPORT

The start of the school year in September of 1997 found the Henry W. Moore School opening its doors to 443 students and 45 staff members. The summer work had involved a large amount of moving around due to the construction project. Mr. Gerry Lavoie and his crew worked many long days to put the school together so that we could open. The teaching staff and many community members volunteered their time, working weekends to make their rooms and our school presentable for the students. With all the possible confusion, the students, the parents, and the staff handled the opening days extremely well. I personally would like to express my appreciation for the construction. It has been a tremendous benefit to the education, well being, and the safety of the children.

The focus of the Moore School continues to be to improve the education, which each student receives throughout their school years. It is also important that we strive to develop all students as lifelong learners. We are working with the results of the New Hampshire State Assessment for our school. We are in contact with other school districts and are sharing strategies, which have proven effective. Our aim is to help each student reach his or her full potential. Toward this end, we have incorporated "mock assessments," using previous years test questions. This is to assist the students in understanding what the tests are all about and the mechanics of test taking. We are discussing lesson plans and grade level assessment tools with the intent of improving our teaching methods. We are trying to make sure that we are asking the appropriate questions to determine what students really know. Regular grade level meetings, staff meetings, and curriculum team meetings are held. The sole purpose is to improve the education by focusing on the State Frameworks.

The other area of our school that we work to improve is the atmosphere. By this I mean the feeling which the students, the parents, and the community get when they enter the school. While it is important to remember security concerns, we strive to have a welcoming, caring and child-centered environment which comes across when one enters the school.

Discipline has been a subject of discussions led by Mrs. Donna Stathos as part of her Masters of Education Degree. During these discussions which included teachers, administration, and parents, a process of acknowledgment of good student behavior has been instituted. We have seen a decline in the severity of problems, which occur at the Moore School.

Our extra curricular activities involved a large number of students. Plays and concerts provide entertainment to many during the winter and spring. Our Sports teams have also been very successful. Both the boys' and the girls' soccer teams had a positive season. In fact, the girls won the Tri-County League trophy for 1997. Our teams, which participated in the Odyssey of the Mind competition also did well and competed in the state finals.

I would like to thank the many volunteers and organizations that came in regularly and helped out in the classrooms, went on field trips, or provided assistance in any of a hundred different ways throughout the school. This level of volunteerism has made the Henry W. Moore School a State Blue Ribbon School for the seventh year in a row. Also, I would like to thank the PTO, Tom McPherson and the Candia Police, Lenny Wilson and the Candia Fire Department, the Town Offices, and the Candia Lions Club for all of their continued support.

Finally, I would like to remember a gentleman and a true friend to the children of Candia, Walter Pitman. For all of his time and effort, I would like to express my appreciation.

Respectfully submitted,

John P. Foss
Principal

SUPERINTENDENT'S REPORT

1998

Since July 1, 1998, it has been my pleasure to serve as superintendent of schools for the Candia School District, a member of School Administrative Unit #15. In that time our Central Office has attempted to foster a meaningful partnership to make decisions in the best interest of students. The strength of our rural setting lies in the power of the democratic process, one that is respectful of each of its participants. With a new superintendent and a new assistant superintendent in SAU #15, we have worked with the teachers and administrators at the Candia Moore School to encourage a fresh look at what might become possible for the success of Candia's students. We asked our educators to make a special effort to document and report tangible evidence of student performance, and we joined our school board members to direct major discussions and decision-making practices toward educational issues. In short, we established a common framework from which to offer a quality education at an affordable cost to taxpayers. While we still have many challenges ahead, some progress has been made. I offer the following highlights in the spirit of hope that each of our parents, educators, school board members, and the citizens of the larger community will join hands in making use of the powerful human resources in the Candia School District.

First, the School Board and its administrators participated in a retreat to review the prior year's progress and to set new goals for the 1998-1999 school year. That process served to establish a working relationship from which to conduct our educational business, as well as to create a specific plan and purpose for the school year. We are using these goals to establish an expectation of first-rate services to our students.

Second, we developed a budgetary process that is respectful of our taxpayers' ability to appropriate funds, and which provides educational programs respectful of student needs. Through collaboration and inclusion of all participants, we stated educational needs and then made practical and reasonable choices along the process. The exemplary skills of our business administrator and the close scrutiny of our school board served us well in that regard.

Third, we are leading a major effort to increase student performance on the New Hampshire assessments. We collaborated with the school board and with Candia educators to draft a plan of action to provide meaningful information on assessment scoring and the teaching of test-taking skills for our students. We celebrate the efforts of our teachers as they approach this goal with energy and enthusiasm. In addition, each month we are treated to an educational presentation at the regular meeting of the School Board.

Fourth, we assisted two special committees in their efforts to offer public opportunities to early childhood ages and to the adults in our community. We supported the Pro-Kindergarten Committee in its efforts to inform people of the importance of an early start in our public schools; and we served as resources to the Candia Community Center Committee in drafting a warrant article to construct a facility which will be used both by the town and by the school.

In conclusion, I ask you to become aware that education has never felt a greater need for participatory decision-making. And the underlying theme is that all members of the community must be included. From the individual parent who enters our school as a walk-in, to committed school board members, to professional educators, our school system needs positive energy and a prolonged passion for children. As your superintendent of schools, I ask you to join us in that worthy process.

Respectfully submitted,

Dr. Lyonel B. Tracy
Superintendent of Schools

HENRY W. MOORE SCHOOL

Candia, New Hampshire

1998 GRADUATES

Amanda Lynn Batista

Thomas Baylis

Eliot Tudor-Clark Benoit

****Stephen Andrew Bond**

Justin Michael Campbell

Rudolph Andrew Cartier III

Lee Costa

Daniel R. Cronin

Hartley Jane DePuy

Shawn Desjardins

Kathy May Dion

Jenny Doucette

Michelle Elizabeth Dupere

Sean Michael Fay

Sarah Beth Freeman

Nicole Danielle French

Timothy Gagne

Amy Lynn Gagnon

David Damien Gaylord

Christie Susan Gosselin

Jonathan M. Guinta

Elizabeth May Hebert

Megan Hebert

Emily Manion Heffernan

Michael Richard Howe

Walter John Ingaharro

Holly Jennifer Juza

****Co-Valedictorians**

***Salutatorian**

Cynthia Lynn Keenan

***Kristen Klutzow**

Owen Thomas Lavery

Curt Martin Levesque

Glen Levesque

Nicole Marie Mandigo

Celine Kristina Murphy

Emily Ann Neville

Holly Rita Packard

Craig Michael Poirer

Tanya May Raitt

Leah Brandon Reynolds

****Ashley St. Martin**

Krystal Elizabeth Sanborn

Andrea Santa

Shavonne E. Sargent

Erin Schaefer

David Robert Seavey

Eric T. Soha

Keagan Leigh Stiles

John M. Tanguay

Jonathan Scott Theodore

Kristy Marie Tierney

Lachlan Evan Tolf

Joel Lawrence Turcotte

Kristy Anne Weilbrenner

Susan Elizabeth Wilderman

ANNUAL SCHOOL HEALTH REPORT 1997-1998

HENRY W. MOORE SCHOOL

Candia, New Hampshire

Services Provided by Sandra B. Leavitt, R.N. - School Nurse

	Total # to Nurse	Referral to M.D.
Visits to Nurse (including staff)	1,500	24
Accidents Req. M.D. Referral/Incident Report	12	9
Vision Tests	385	11
Hearing Tests	261	1
Heights	377	0
Weights	377	0
Pediculosis Screens (Head lice)	5,729	0
Scoliosis Screens	214	3
Pre-School Medical Screens	43	0
<u>Communicable Diseases</u>		
Chicken Pox	5	0
Pediculosis	7	0
5 th Disease	0	0
Impetigo	3	0
Conjunctivitis	5	4
Mononucleosis	0	--
Strep Throat (reported cases)	35	10
<u>Conferences</u>		
Parents (including phone calls, written reports)	900	
School Personnel	245	
Inter-Agency	10	
Home Visits	1	
Special Ed. Staffings	6 with (11) pre-referrals done	
<u>Miscellaneous</u>		
Immunization Clinics held in Fall and Spring – Free by VNA		
Administered Doses of Medications - 3,512		

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Candia School District as of and for the year ended June 30, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as discussed in the following paragraph, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Government Accounting Standards Board Technical Bulletin 98-1, *Disclosures about Year 2000 Issues*, requires disclosure of certain matters regarding the year 2000 issue. Candia School District has included such disclosures in Note 5C. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support Candia School District's disclosures with respect to the year 2000 issue made in Note 5C. Further we do not provide assurance that Candia School District is or will be year 2000 ready, that Candia School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which Candia School District does business will be year 2000 ready.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Candia School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, along with the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine evidence regarding year 2000 disclosures, as noted above, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Candia School District, as of June 30, 1998, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Candia School District
Independent Auditor's Report

SCHOOL BOARD CHAIRMAN'S REPORT
1997-1998

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of Candia School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Candia School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

November 19, 1998

*Blodzik & Sanderson
Professional Association*

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Respectfully Submitted,
Kenneth Goyette
Candia School Board

SCHOOL BOARD CHAIRMAN'S REPORT 1997-1998

Dear Residents of Candia:

It has been a busy year! With major issues being addressed at both the District level and the SAU level, your School Board has barely had time to draw a deep breath.

Within two weeks of rejecting a Fact-Finders Report, the Board unanimously ratified a new three-year negotiated Agreement with the Teachers Union. After much discussion with Counsel and DRA, the Board found a way to bring this agreement to the voters, who approved it at the March 1998 District Meeting. For the second year in a row, the voters approved everything that the Board asked for. What a way to start the year. Thank you once again for the vote of confidence!

From there, we were off and running. At the SAU level, we hired a new Superintendent, Dr. Lyonel Tracy, as well as a new Assistant Superintendent, Mr. Robert Suprenant. The transition to this new administrative team has been very smooth. Also, the Hooksett Withdrawal Committee recommended (by a slim margin) that the Hooksett School District NOT withdraw from SAU 15.

A number of items will be brought to the 1999 District Meeting for consideration. The Kindergarten Committee presented a detailed plan for public Kindergarten to the Board, which then applied for and received pre-approval of State funding. This plan will now be presented to the voters for their consideration. Further, a new funding plan for a Community Center is being presented to allow us to take advantage of State building aid. Although the project is entirely under the control of the Community Center Committee, the School Board has tried to be as cooperative as possible in responding to requests from that Committee.

As we did last year, the Board again spent many hours reviewing the budget, going through the budget requests line by line and page by page. Although this is an extremely long and tedious process, I believe that the Board has again done a creditable job of funding all of our school programs while keeping the budget under control. Our administration (school and SAU) was very helpful throughout this process.

The Board continues to emphasize reading and technology throughout our curriculum. At its annual retreat, the Board set some aggressive and far-reaching goals for the District, which our administrators, staff and teachers are doing their best to implement. The process of aligning our curriculum with the State frameworks is ongoing, as is our analysis of our disappointing NH Assessment results. The Board recently had an open forum on assessment, which was well attended and generated some interesting discussions.

As always, many thanks to the parents, teachers, children and citizens who, through their concerns, humor, talent and sometimes even praise, help us to stay focused on the many issues facing our District.

Respectfully submitted,

Kenneth Goekjian, Chair
Candia School Board

SCHOOL ADMINISTRATIVE UNIT #15 SALARIES

Fiscal Year 1997-1998

Superintendent of School's Salary Breakdown by District Share for the 1997-1998 Fiscal Year

District	Percentage	Amount
Auburn	25.6	\$19,446.00
Candia	19.2	14,585.00
Hooksett	55.2	<u>41,930.00</u>
		\$75,961.00

Assistant Superintendent of Schools' Salary Breakdown by District Share for the 1997-1998 Fiscal Year

District	Percentage	Amount
Auburn	25.6	\$15,764.00
Candia	19.2	11,823.00
Hooksett	55.2	<u>33,991.00</u>
		\$61,578.00

	Valuation	Percentage	ADM	Percentage	Valuation	
Auburn	227,449	24.03%	290.0	28.71%	218,883	Auburn
Candia	183,745	17.33%	481.5	20.87%	388,802	Candia
Hooksett	558,808	52.74%	1,188.7	50.43%	428,934	Hooksett
Total	970,002	100.00%	1,050.2	100.00%	1,036,619	Total

1999-2000 School Administrative Unit #15 Budget

Estimated Revenues

Account No.	Description	1998-99	1999-2000
770	Unreserved Fund Balance	\$15,000	\$12,000
800	Interest Income	\$0	\$0
800	Indirect Cost Revenue	\$5,000	\$5,000
800	Federal Funds Revenue	\$0	\$1
Total Estimated Revenue		\$20,000	\$17,001

Estimated Expenditures

2210	Staff Development	\$2,500	\$2,500
2310	School Admin. Board Expenses	\$2,950	\$650
2320	Office of Superintendent	\$241,063	\$234,397
2520	Fiscal Services	\$113,770	\$113,712
2540	Operation and Maintenance	\$24,857	\$24,045
2660	Data Processing	\$14,700	\$12,700
2900	Fringe Benefits	\$76,652	\$95,603
3000	Federal Funds	\$0	\$1
Total Estimated Expenditures		\$476,492	\$483,608

Less Estimated Revenue from above	\$20,000	\$17,001
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Amount to be allocated to Districts	\$456,492	\$466,607
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District Allocation 1999-2000

	(000's)		99-00			
	1997 Equalized Valuation	Valuation Percent	1997-98 ADM	Pupil Percent	Combined Percent	District Share
Auburn	227,449	24.03%	590.3	26.71%	25.37%	\$118,369
Candia	163,142	17.23%	461.2	20.87%	19.05%	\$88,892
Hooksett	556,008	58.74%	1158.7	52.43%	55.58%	\$259,346
Total	946,599	100.00%	2210.2	100.00%	100.00%	\$466,607

CANDIA SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Henry W. Moore School in said District, on the 6th day of March 1999, at 10:00 o'clock in the morning, to act upon the following subjects:

1. To see if the District will vote to raise and appropriate the sum of six hundred and sixty thousand dollars (\$660,000) for the purchase and original equipping of a school gymnasium, implemented through a condominium deed or other appropriate owner arrangements, and inter-municipal agreement with the Town of Candia with respect to use management or ownership of center or parts thereof. To authorize the issuance of not more than six hundred and sixty thousand dollars (\$660,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act. (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds and notes and to determine the rate of interest thereon. (No bonds or notes will be negotiated nor will any monies be raised or appropriated unless the Town Meeting for the Town of Candia votes in favor of construction of a Community Center) (Recommended by School Board) (2/3 Ballot Vote Required)
2. To see if the District will vote to authorize the School Board to acquire land, adjacent to the Candia Moore School, from the Town of Candia, on such terms and conditions as the School Board shall determine are in the best interest for the School District. (Recommended by School Board)
3. To see if the District will vote to raise and appropriate, for the purpose of providing custodial services, utilities and maintenance to the Community Center the amount of thirty-three thousand four hundred and eighty dollars (\$33,480). This appropriation is contingent upon approval of the Community Center Bond issue at the town meeting. Revenues will be requested from the Town for their share of these costs. (Recommended by the School Board)
4. To accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board)
5. To see if the District will vote to raise and appropriate a sum not to exceed ten thousand dollars (\$10,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 1999 fund balance generated by excess revenues for that purpose. (Recommended by the School Board)
6. To see if the District will vote to raise and appropriate, for the purpose of Regular Education High School Tuition, the sum of one million, nineteen thousand and fifty dollars (\$1,019,050) for the 1999-2000 school year. If this warrant article is accepted a like sum will be reduced from the budget in Article #9. (Recommended by the School Board)
7. To see if the District will vote to appropriate up to the sum of three hundred twenty-one thousand three hundred and seventy-nine dollars (\$321,379) and to raise by general taxation eighty thousand three hundred and forty-five dollars (\$80,345) of that figure, for the purpose of constructing, furnishing, and equipping, a new two classroom kindergarten

addition to Candia Moore School and establishing a public kindergarten program for all eligible children of the Candia School District. The balance of this appropriation is to be funded by a state kindergarten grant; and to authorize the school board to accept and expend the kindergarten grant money. Projected cost to the Candia School District for this construction is:

<u>Year</u>	<u>Estimated Amount</u>	<u>Tax Rate Impact</u>
1999-2000	\$80,345	\$.45

No cost in the ensuing years for construction. This cost is eligible for 30% State Building Aid payable over the next 5 years. (Recommended by School Board)

8. To see if the District will vote to raise and appropriate the sum of seventy-four thousand seven hundred and fifteen dollars (\$74,715) for the purpose of providing staff, materials and supplies for a public kindergarten program to be located at the Candia Moore School. Said program will be open to all eligible children of the Candia School District. A portion of these costs will be offset by Kindergarten Aid received from the State of New Hampshire in an amount equal to \$750 for each child in attendance in the kindergarten program. (Recommended by School Board)
9. To see if the District will vote to raise and appropriate the sum of four million, eight hundred thirteen thousand, eight hundred and fifty dollars (\$4,813,850) for the support of schools and payment of salaries of school district officials and agents and for the payment of statutory obligations of the District. (Recommended by the School Board)
10. Shall the District adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Candia School District. (Submitted by petition.) (For discussion purposes only; to be voted by ballot on Election Day.)

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Kenneth Goekjian, Chair
 Elliot F. Hardy, Vice Chair
 Dennis T. Ducharme, Clerk
 Ingrid C. Byrd
 Kevin Farley

CANDIA SCHOOL DISTRICT
1999-2000 BUDGET
SCHOOL BOARD PROPOSED
1/27/99

ACCOUNT NUMBER / DESCRIPTION	1997-98 ACTUAL	1998-99 BUDGET	SCH DD REV 1/27/99	% CHANGE
21-1100-111-1-02-00-000000 TRACK MOVEMENT	27810.00	0.00	12360.00	12360.00
21-1100-112-1-02-00-000000 SALARIES - TEACHER	1091293.83	1137002.00	1159447.00	22445.00
21-1100-112-1-02-97-000000 SALARIES - AIDES	0.00	0.00	0.00	0.00
21-1100-114-1-02-00-000000 SALARIES - SUB - REGULAR	10324.00	10681.00	10681.00	0.00
21-1100-122-1-02-00-000000 SALARIES - HEALTH	21042.50	16000.00	21000.00	5000.00
21-1100-211-1-02-89-000000 BENEFITS - DENTAL	206942.82	258481.00	299812.00	41331.00
21-1100-212-1-02-89-000000 BENEFITS - LIFE INS	19394.23	21438.00	24817.00	3379.00
21-1100-213-1-02-89-000000 BENEFITS - WORKER'S COMP	11129.50	2195.70	2295.00	236.00
21-1100-214-1-02-89-000000 BENEFITS - DISABILITY INS	2377.52	4807.00	2650.00	-3901.00
21-1100-218-1-02-89-000000 BENEFITS - RETIREMENT - CLASS.	6172.09	5053.00	6804.00	-2157.00
21-1100-222-1-02-89-000000 BENEFITS - RETIREMENT - PROF.	46460.25	50605.00	56222.00	1751.00
21-1100-230-1-02-89-000000 BENEFITS - FICA - DIST. SHARE	139619.98	149082.00	148116.00	-966.00
21-1100-250-1-02-89-000000 BENEFITS - UNEMP. COMPENS.	2329.00	5120.00	2495.00	-2625.00
21-1100-270-1-02-89-000000 COURSES - BARG. UNIT	2039.00	17500.00	18000.00	500.00
21-1100-271-1-02-89-000000 WORKSHOPS - BARG. UNIT	8161.00	8500.00	8700.00	200.00
21-1100-330-3-01-22-000000 DRIVER ED - CONTRACTED SERVICE	10500.00	7500.00	10500.00	3000.00
21-1100-440-1-02-00-000000 MAINT CONTRACTS - RISO	2162.71	1500.00	1610.00	110.00
21-1100-440-1-02-33-000000 MAINT CONTRACTS - COMPUTER	314.95	1000.00	1000.00	0.00
21-1100-441-1-02-24-000000 REPAIRS - EQUIP - INSTRUCT'L	0.00	200.00	0.00	-200.00
21-1100-441-1-02-33-000000 REPAIRS - COMPUTERS	60.00	60.00	1000.00	1000.00
21-1100-580-1-02-32-000000 MILEAGE REIMB - PROFESSIONAL	20.00	0.00	215.00	0.00
21-1100-610-1-02-00-000000 SUPPLIES - REGULAR INSTRUCTION	14654.18	12500.00	12215.00	-385.00
21-1100-610-1-02-01-000000 SUPPLIES - RISOGRAPH	5291.65	6000.00	6000.00	0.00
21-1100-610-1-02-08-000000 SUPPLIES - LANGUAGE ARTS	266.88	2000.00	2500.00	500.00
21-1100-610-1-02-16-000000 SUPPLIES - FOREIGN LANGUAGE	503.32	1863.00	3272.00	1409.00
21-1100-610-1-02-18-000000 SUPPLIES - HEALTH	919.50	1000.00	1000.00	0.00
21-1100-610-1-02-23-000000 SUPPLIES - MATH	83.13	523.00	350.00	-173.00
21-1100-610-1-02-24-000000 SUPPLIES - MUSIC	1645.90	1470.00	1212.00	-258.00
21-1100-610-1-02-25-000000 SUPPLIES - PHYS ED	255.15	200.00	360.00	160.00
21-1100-610-1-02-27-000000 SUPPLIES - READING	0.00	75.00	85.00	10.00
21-1100-610-1-02-29-000000 SUPPLIES - SCIENCE	2884.90	1447.00	558.00	-889.00
21-1100-610-1-02-30-000000 SUPPLIES - SOCIAL STUDIES	1413.89	4411.00	1917.00	-2494.00
21-1100-610-1-02-33-000000 SUPPLIES - COMPUTER	231.55	357.00	135.00	-222.00
21-1100-611-1-02-29-000000 SCIENCE KITS	875.15	1112.00	2170.00	1058.00
21-1100-630-1-02-00-000000 TEXTBOOKS - REGULAR INSTRUCT.	2360.37	3000.00	0.00	-3000.00
21-1100-630-1-02-08-000000 TEXTBOOKS - ART	1117.02	192.00	500.00	308.00
21-1100-630-1-02-15-000000 TEXTBOOKS - LANG AKTS/ENGLISH	965.49	25.00	600.00	575.00
21-1100-630-1-02-18-000000 TEXTBOOKS - HEALTH	0.00	50.00	1945.00	431.00
21-1100-630-1-02-23-000000 TEXTBOOKS - MATH	35.00	121.00	40.00	-10.00
21-1100-630-1-02-24-000000 TEXTBOOKS - MUSIC	0.00	121.00	0.00	-121.00
21-1100-630-1-02-25-000000 TEXTBOOKS - PHYS ED	0.00	25.00	285.00	260.00
21-1100-630-1-02-27-000000 TEXTBOOKS - READING	55.25	84.00	82.00	-2.00
21-1100-630-1-02-29-000000 TEXTBOOKS - SCIENCE	1263.67	1500.00	1708.00	208.00
21-1100-630-1-02-30-000000 TEXTBOOKS - SOCIAL STUDIES	158.07	160.00	350.00	190.00
21-1100-630-1-02-30-000000 SOFTWARE - COMPUTER	0.00	250.00	155.00	-95.00
21-1100-635-1-02-01-000000 SOFTWARE - MATH	1188.48	2150.00	3025.00	875.00
21-1100-635-1-02-23-000000 SOFTWARE - MATH	0.00	172.00	31.00	-141.00

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21-1100-635-1-02-24-000000 SOFTWARE - MUSIC	0.00	65.00	55.00	-10.00
21-1100-635-1-02-27-000000 SOFTWARE - READING	0.00	470.00	285.00	-185.00
21-1100-635-1-02-29-000000 SOFTWARE - SCIENCE	393.54	485.00	365.00	-120.00
21-1100-635-1-02-30-000000 SOFTWARE - SOCIAL STUDIES	0.00	0.00	95.00	95.00
21-1100-741-1-02-00-000000 EQUIP - ADD'L - REG INSTRUCT	2091.28	2000.00	332.00	-1668.00
21-1100-741-1-02-01-000000 EQUIP - ADD'L - COMPUTER LAB	361.07	270.00	925.00	655.00
21-1100-741-1-02-08-000000 EQUIP - ADD'L - ART	0.00	1000.00	0.00	-1000.00
21-1100-741-1-02-15-000000 EQUIP - ADD'L - LANG. ARTS	0.00	50.00	76.00	26.00
21-1100-741-1-02-18-000000 EQUIP - ADD'L - HEALTH	346.33	0.00	0.00	0.00
21-1100-741-1-02-23-000000 EQUIP - ADD'L - MATH	175.23	0.00	0.00	0.00
21-1100-741-1-02-25-000000 EQUIP - ADD'L - MUSIC	527.08	500.00	41.00	41.00
21-1100-741-1-02-27-000000 EQUIP - ADD'L - PHYS ED	311.98	185.00	3400.00	2900.00
21-1100-741-1-02-27-000000 EQUIP - ADD'L - READING	0.00	50.00	0.00	-50.00
21-1100-741-1-02-29-000000 EQUIP - ADD'L - SCIENCE	444.75	500.00	95.00	45.00
21-1100-741-1-02-30-000000 EQUIP - ADD'L - SOCIAL STUDIES	197.80	205.00	0.00	-50.00
21-1100-741-1-02-33-000000 EQUIP - ADD'L - SOC.STUD-VIDEO	47.35	0.00	155.00	155.00
21-1100-742-1-02-00-000000 EQUIP - REPLACE - COMPUTER	12898.90	15250.00	0.00	3500.00
21-1100-742-1-02-08-000000 EQUIP - REPLACE - ART	2388.21	0.00	2178.00	2178.00
21-1100-742-1-02-18-000000 EQUIP - REPLACE - HEALTH	0.00	0.00	0.00	0.00
21-1100-742-1-02-24-000000 EQUIP - REPLACE - MUSIC	0.00	0.00	0.00	0.00
21-1100-742-1-02-25-000000 EQUIP - REPLACE - PHYS ED	0.00	0.00	0.00	0.00
21-1100-742-1-02-29-000000 EQUIP - REPLACE - SCIENCE	566.70	250.00	380.00	130.00
21-1100-742-1-02-30-000000 EQUIP - REPLACE - SOCIAL STUD.	0.00	575.00	775.00	200.00
21-1100-751-1-02-00-000000 FURNITURE - ADD'L - REG INSTR	84.99	600.00	360.00	360.00
21-1100-752-1-02-00-000000 FURNITURE - REPLACE - REG INSR	2296.84	4000.00	725.00	125.00
TOTALS- FUNCTION 1100 REGULAR PROGRAMS:	1669621.28	1785582.00	1945.00	-2055.00
			1874476.00	88894.00
21-1105-550-0-01-99-000000 PRIOR YEAR TUITION ADJUSTMENT	-5883.45	0.00	0.00	0.00
21-1105-561-3-02-00-000000 TUITION - PUBLIC HIGH SCHOOL	927560.37	986497.00	1019050.00	32553.00
TOTALS- FUNCTION 1105 TUITION-REGULAR HIGH SCHOOL:	921676.92	986497.00	1019050.00	32553.00
21-1200-112-1-02-61-000000 SALARIES - SPED COORD	45006.00	47000.00	47000.00	0.00
21-1200-113-1-02-61-000000 SALARIES - RESOURCE RM	134821.00	139921.00	145421.00	5500.00
21-1200-114-1-02-60-000000 SALARIES - SPED SECRETARIAL	0.00	0.00	0.00	0.00
21-1200-114-1-02-61-000000 SALARIES - AIDES - SPED	57093.39	58747.00	59492.00	745.00
21-1200-114-1-02-97-000000 SALARIES - AIDE + ADDL	0.00	0.00	0.00	0.00
21-1200-115-1-02-61-000000 ADDL COORDINATOR TIME	0.00	0.00	0.00	0.00
21-1200-116-1-02-61-000000 SALARIES - HS COORD	0.00	0.00	0.00	0.00
21-1200-122-1-02-61-000000 SALARIES - SUB - SPED	2475.00	1320.00	0.00	0.00
21-1200-330-0-02-61-000000 HOME TUTORING	0.00	1200.00	1320.00	0.00
21-1200-330-1-02-61-000000 EXTENDED SCHOOL YEAR - SPED	5931.05	1200.00	1200.00	0.00
21-1200-331-1-02-61-000000 MEDICARE SERVICE PROVIDER	0.00	21190.00	21874.00	684.00
21-1200-531-1-02-61-000000 TELEPHONE EXPENSE - SPEDIS	0.00	0.00	5987.00	5987.00
21-1200-550-1-02-61-000000 PRINTING - SPED	0.00	500.00	500.00	0.00
21-1200-561-1-02-61-000000 TUITION - SPED - PUBL. PRE SCH	258.82	300.00	300.00	0.00
21-1200-561-1-02-62-000000 TUITION - SPED - PUBLIC ELEM	18656.96	45784.00	29668.00	-16116.00
21-1200-561-2-02-61-000000 TUITION - SPED - PUB. JRHI	0.00	20119.00	0.00	-20119.00
21-1200-561-3-02-61-000000 TUITION - SPED - PUBLIC - HS	128943.27	202412.00	240803.00	38391.00

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21-1200-569-1-02-61-000000 TUITION - SPED - PRIVATE ELEM	7120.76	0.00	23147.00	23147.00
21-1200-569-2-02-61-000000 TUITION - SPED - PRIVATE JR III	0.00	0.00	0.00	0.00
21-1200-569-3-02-61-000000 TUITION - SPED - PRIVATE HS	112482.85	83002.00	99964.00	16962.00
21-1200-580-1-02-61-000000 MILEAGE REIMB - SPED	1041.78	850.00	850.00	0.00
21-1200-610-1-02-61-000000 SUPPLIES - SPED	189.51	600.00	576.00	-24.00
21-1200-630-1-02-61-000000 TEXTBOOKS - SPED	109.70	803.00	1000.00	197.00
21-1200-635-1-02-61-000000 SOFTWARE - COMPUTER	0.00	1030.00	1082.00	-8.00
21-1200-640-1-02-61-000000 PERIODICALS - SPED	133.00	130.00	130.00	0.00
21-1200-741-1-02-61-000000 EQUIP - ADD'L - SPED	257.35	2020.00	85.00	-1935.00
21-1200-752-1-02-61-000000 FURNITURE - REPLACE	239.15	0.00	576.00	576.00
21-1200-810-1-02-61-000000 DUES & FEES - SPED	169.00	235.00	235.00	0.00
TOTALS- FUNCTION 1200 SPECIAL PROGRAMS:	514928.59	627223.00	681210.00	53987.00
21-1270-112-1-02-61-000000 SALARIES - DIFFERENT TALENTS	42366.00	43856.00	33151.00	-10715.00
21-1270-610-1-02-61-000000 SUPPLIES - DIFF TALENTS	331.56	500.00	80.00	-420.00
21-1270-630-1-02-61-000000 TEXTBOOKS - DIFFERENT TALENTS	0.00	76.00	155.00	79.00
21-1270-741-1-02-61-000000 EQUIP - ADD'L - DIFF.TALENTS	0.00	50.00	45.00	-5.00
TOTALS- FUNCTION 1270 DIFFERENT TALENTS:	42697.56	44492.00	33431.00	-11061.00
21-1410-112-1-02-29-000000 SALARIES - SCIENCE CAMP	1400.00	1400.00	1400.00	0.00
21-1410-113-1-02-28-000000 SALARIES - COCURR STIPENDS	9950.00	11650.00	11650.00	0.00
21-1410-390-1-02-28-000000 OFFICIALS & REFEREES	2040.00	2040.00	2040.00	0.00
21-1410-610-1-02-28-000000 SUPPLIES - COCURRICULAR	606.76	1100.00	1200.00	100.00
21-1410-742-1-02-25-000000 EQUIP - REPLACE - ATHLETIC	0.00	500.00	500.00	0.00
21-1410-742-1-02-28-000000 EQUIP - REPLACE - COCURR	0.00	2000.00	1000.00	-1000.00
21-1410-810-1-02-28-000000 DUES & FEES - COCURR	910.00	750.00	800.00	50.00
TOTALS- FUNCTION 1410 COCURRICULAR ACTIVITIES:	16083.51	19440.00	18590.00	-850.00
21-2110-330-0-02-32-000000 ATTENDANCE SERVICES	0.00	25.00	0.00	-25.00
21-2110-380-0-02-32-000000 CENSUS	0.00	500.00	1.00	-499.00
TOTALS- FUNCTION 2110 ATTENDANCE SERVICES:	0.00	525.00	1.00	-524.00
21-2122-112-1-02-17-000000 SALARIES - GUIDANCE	38467.00	38914.00	40951.00	2037.00
21-2122-580-1-02-17-000000 MILEAGE REIMB - GUIDANCE	0.00	30.00	30.00	0.00
21-2122-610-1-02-17-000000 SUPPLIES - GUIDANCE	40.13	50.00	95.00	45.00
21-2122-630-1-02-17-000000 TEXTBOOKS - GUIDANCE	191.56	100.00	193.00	93.00
21-2122-741-1-02-17-000000 EQUIP - ADD'L - GUIDANCE	53.39	0.00	0.00	0.00
TOTALS- FUNCTION 2122 GUIDANCE SERVICES:	38752.08	39094.00	41269.00	2175.00
21-2134-113-1-02-18-000000 SALARIES - NURSE	28333.00	29533.00	30833.00	1300.00
21-2134-123-1-02-18-000000 SALARIES - SUB - NURSE	1036.84	1200.00	1200.00	0.00
21-2134-330-1-02-18-000000 CONSULTING PHYSICIAN	0.00	200.00	0.00	-200.00
21-2134-441-1-02-18-000000 REPAIRS - EQUIP - NURSE	135.00	160.00	160.00	0.00
21-2134-521-1-02-18-000000 INSURANCE - MALPRACTICE	73.00	73.00	73.00	0.00
21-2134-580-1-02-18-000000 MILEAGE REIMB - NURSE	0.00	30.00	30.00	0.00
21-2134-610-1-02-18-000000 SUPPLIES - NURSE	442.86	475.00	405.00	-70.00
21-2134-630-1-02-18-000000 TEXTBOOKS - NURSE	57.00	60.00	50.00	-10.00
21-2134-640-1-02-18-000000 PERIODICALS - NURSE	60.00	60.00	75.00	15.00
TOTALS- FUNCTION 2134 HEALTH SERVICES:	30137.70	31791.00	32826.00	1035.00

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21-2142-112-1-02-61-000000 SALARIES - PSYCHOLOGIST	16251.00	15000.00	16811.00	1811.00
21-2142-330-1-02-61-000000 DIAGNOSTIC TESTING	6044.69	5925.00	5925.00	0.00
21-2142-340-1-02-61-000000 CONSULTING PSYCHOLOGIST	546.00	0.00	0.00	0.00
21-2142-610-1-02-61-000000 SUPPLIES - DIAGNOSTIC TESTING	607.25	442.00	105.00	-337.00
21-2142-630-1-02-61-000000 TEXTBOOK - SPED	0.00	0.00	66.00	66.00
21-2142-741-1-02-61-000000 EQUIP - ADD'L - DIAGNOST TEST	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2142 PSYCHOLOGICAL SERVICES,	23448.94	21367.00	22907.00	1540.00
21-2150-112-1-02-61-000000 SALARIES - SPEECH SERVICES	40993.00	42493.00	44093.00	1600.00
21-2150-330-1-02-61-000000 CONTRACTED SPEECH SERVICES	800.00	0.00	8640.00	8640.00
21-2150-580-1-02-61-000000 MILEAGE REIMB - SPEECH	31.21	100.00	100.00	0.00
21-2150-610-1-02-61-000000 SUPPLIES - SPEECH	36.50	114.00	151.00	37.00
21-2150-630-1-02-61-000000 TEXTBOOKS - SPEECH	0.00	73.00	0.00	-73.00
21-2150-635-1-02-61-000000 SOFTWARE - SPEECH	0.00	0.00	205.00	205.00
21-2150-741-1-02-61-000000 EQUIP - ADD'L - SPEECH	0.00	50.00	0.00	-50.00
TOTALS- FUNCTION 2150 SPEECH AND AUDIOLOGY SERVICES,	41860.71	42830.00	53189.00	10359.00
21-2190-330-1-02-00-000000 ASSEMBLIES	0.00	250.00	750.00	500.00
21-2190-330-1-02-01-000000 PRESCHOOL SCREENING	1706.20	1400.00	1400.00	0.00
21-2190-330-1-02-61-000000 CONTRACTED OCCUP. THERAPY	24317.54	18980.00	20000.00	1020.00
21-2190-331-1-02-61-000000 CONTRACTED PHYS THERAPY	2617.58	6030.00	6560.00	530.00
21-2190-332-1-02-61-000000 CONTRACTED NURSE	0.00	0.00	11232.00	11232.00
21-2190-390-1-02-28-000000 ACHIEVEMENT SCORING/TESTING	0.00	2200.00	883.00	-1317.00
21-2190-550-1-02-32-000000 PRINTING - PUPIL SUPPORT	1173.50	2000.00	2000.00	0.00
21-2190-580-1-02-61-000000 MILEAGE REIMB - O.T.	0.00	100.00	0.00	-100.00
21-2190-610-1-02-32-000000 SUPPLIES - GRADUATION	334.25	1100.00	500.00	-600.00
21-2190-610-1-02-61-000000 SUPPLIES - O.T.	0.00	0.00	0.00	0.00
21-2190-741-1-02-61-000000 EQUIP - ADD'L - O.T.	0.00	250.00	0.00	-250.00
21-2190-810-1-02-28-000000 DUES & FEES - SERESC	1623.60	1656.00	1660.00	4.00
TOTALS- FUNCTION 2190 OTHER PUPIL SERVICES,	31772.67	33976.00	44985.00	11009.00
21-2210-271-1-02-28-000000 ADMIN DIRECTED WORKSHOPS	605.00	900.00	900.00	0.00
21-2210-273-1-02-28-000000 STAFF DEVELOPMENT - STIPENDS	500.00	1133.00	800.00	-333.00
21-2210-274-1-02-28-000000 IN SERVICE PROGRAMS/CONSULTANT	2824.24	3415.00	1950.00	-1465.00
21-2210-330-1-02-28-000000 CONSULTANT - SCHOOL IMPROVE	1650.00	1500.00	500.00	-1000.00
21-2210-390-1-02-28-000000 CURRICULUM DEVELOPMENT-SUMMER	0.00	2400.00	1500.00	-900.00
TOTALS- FUNCTION 2210 IMPROVE. OF INSTRUCT. SERVICES,	5579.24	9348.00	5650.00	-3698.00
21-2220-114-1-02-09-000000 SALARIES - LIBRARY ASSOCIATE	24145.70	26180.00	26180.00	0.00
21-2220-270-1-02-96-000000 COURSES LIB ASST	0.00	0.00	0.00	0.00
21-2220-441-1-02-09-000000 REPAIRS - EQUIP - A.V.	305.90	600.00	600.00	0.00
21-2220-610-1-02-09-000000 SUPPLIES - LIBRARY	453.58	420.00	450.00	30.00
21-2220-610-1-02-33-000000 SUPPLIES - COMPUTER	107.96	0.00	0.00	0.00
21-2220-611-1-02-09-000000 SUPPLIES - A.V.	238.35	250.00	500.00	250.00
21-2220-630-1-02-09-000000 BOOKS - LIBRARY	4498.51	4500.00	2500.00	-2000.00
21-2220-630-1-02-33-000000 TEXTBOOKS - COMPUTER	0.00	0.00	0.00	0.00
21-2220-635-1-02-09-000000 SOFTWARE - LIBRARY	625.65	1000.00	2200.00	1200.00
21-2220-640-1-02-09-000000 PERIODICALS - LIBRARY	139.35	300.00	770.00	470.00
21-2220-741-1-01-09-000000 EQUIP - ADD'L - A.V.	772.10	330.00	0.00	-330.00

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21-2220-741-1-02-09-000000 EQUIP - ADD'L - MEDIA	0.00	750.00	500.00	-250.00
21-2220-742-1-02-09-000000 EQUIP - REPLACE - A.V.	0.00	0.00	0.00	0.00
21-2220-810-1-02-09-000000 DUES & FEES - LIBRARY	0.00	0.00	0.00	0.00
21-2220-810-1-02-28-000000 DUES & FEES - LIBRARY	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2220 EDUCATIONAL MEDIA SERVICES:	31287.10	34330.00	33700.00	-630.00
21-2310-111-0-02-32-000000 SALARIES - BOARD	2100.00	2100.00	2100.00	0.00
21-2310-111-0-02-33-000000 SALARIES - TREASURER	1200.00	1200.00	1200.00	0.00
21-2310-380-0-02-32-000000 DISTRICT MEETING ELECTION SVCS	797.59	1050.00	850.00	-200.00
21-2310-381-0-02-32-000000 LEGAL AND CONSULTING FEES	5507.45	3000.00	3000.00	0.00
21-2310-390-0-02-00-000000 SALARIES - SECRETARIAL - BOARD	909.91	900.00	1100.00	200.00
21-2310-391-0-02-32-000000 AUDIT EXPENSES	2450.00	2700.00	2450.00	-250.00
21-2310-392-0-02-32-000000 NEGOTIATIONS/CONTRACT MANAG'T	28699.06	18200.00	0.00	-18200.00
21-2310-523-0-02-32-000000 INSURANCE - E&O	1400.00	1400.00	0.00	-1400.00
21-2310-610-0-02-32-000000 SUPPLIES - TREASURER	256.00	350.00	275.00	-75.00
21-2310-610-0-02-33-000000 SUPPLIES - DISTRICT MEETING	897.94	1500.00	950.00	-550.00
21-2310-810-0-02-32-000000 DUES & FEES - BOARD	4283.09	4550.00	4550.00	0.00
TOTALS- FUNCTION 2310 SCHOOL BOARD SERVICES:	48701.04	36950.00	16475.00	-20475.00
21-2320-351-0-02-32-000000 SAU #15 - ASSESSMENT	81216.00	87738.00	88892.00	1154.00
TOTALS- FUNCTION 2320 OFFICE OF THE SUPT. SERVICES:	81216.00	87738.00	88892.00	1154.00
21-2390-540-0-02-32-000000 ADVERTISING	1420.06	750.00	750.00	0.00
TOTALS- FUNCTION 2390 OTHER ADMIN. SERVICES:	1420.06	750.00	750.00	0.00
21-2410-111-1-02-07-000000 SALARIES - PRINCIPAL	52000.00	53820.00	53820.00	0.00
21-2410-113-1-02-07-000000 SALARIES - ASSISTANT PRINCIPAL	47080.00	46081.00	46081.00	0.00
21-2410-114-1-02-07-000000 SALARIES - SECRETARIAL - REG	14209.92	13793.00	13793.00	0.00
21-2410-114-1-02-97-000000 SALARIES - PART TIME SECRETARY	0.00	0.00	0.00	0.00
21-2410-115-1-02-07-000000 SALARIES - SECRETARIAL - PRIN.	20475.00	21184.00	21184.00	0.00
21-2410-125-1-02-07-000000 SALARIES - SECRETARIAL - ADD'L	571.20	1800.00	1100.00	-700.00
21-2410-270-1-02-07-000000 COURSES - PRINCIPAL	1900.00	1800.00	1800.00	0.00
21-2410-271-1-02-07-000000 WORKSHOPS - PRINCIPAL	129.00	500.00	500.00	0.00
21-2410-272-1-02-07-000000 CONFERENCES - PRINCIPAL	1872.16	0.00	2000.00	2000.00
21-2410-273-1-02-07-000000 CONFERENCES - SECRETARIAL	550.00	375.00	375.00	0.00
21-2410-440-1-02-07-000000 MAINT CONTRACTS - OFFICE	1082.34	3500.00	1890.00	-1610.00
21-2410-441-1-02-07-000000 REPAIRS - EQUIP - OFFICE	410.50	300.00	300.00	0.00
21-2410-531-1-02-07-000000 TELEPHONE EXPENSE - OFFICE	4617.04	8000.00	8000.00	0.00
21-2410-532-1-02-07-000000 POSTAGE - OFFICE	1178.06	2100.00	1500.00	-600.00
21-2410-550-1-02-07-000000 PRINTING - OFFICE	1957.64	3000.00	2000.00	-1000.00
21-2410-580-1-02-07-000000 MILEAGE REIMB - OFFICE	189.23	575.00	200.00	-375.00
21-2410-610-1-02-07-000000 SUPPLIES - OFFICE	934.33	1800.00	1100.00	-700.00
21-2410-630-1-02-07-000000 BOOKS - PROFESSIONAL	231.12	225.00	225.00	0.00
21-2410-635-1-02-07-000000 ADMIN COMP SOFTWARE/SUPPORT	1119.45	1125.00	1200.00	75.00
21-2410-640-1-02-07-000000 PERIODICALS - PROFESSIONAL	0.00	125.00	0.00	-125.00
21-2410-741-0-02-01-000000 EQUIP - ADD'L - COMPUTERS	0.00	1500.00	0.00	-1500.00
21-2410-742-1-02-07-000000 EQUIP - REPLACE - OFFICE	4795.00	0.00	0.00	0.00
21-2410-810-1-02-07-000000 DUES & FEES - PRINCIPAL	470.00	900.00	0.00	-900.00
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL:	155771.99	162503.00	158068.00	-4435.00

CANDIA SCHOOL DISTRICT
1999-2000 BUDGET
SCHOOL BOARD PROPOSED
1/27/99

ACCOUNT NUMBER / DESCRIPTION	1997-98 ACTUAL	1998-99 BUDGET	SCH BD REV 1/27/99	\$ CHANGE
21-2540-118-1-02-32-000000 SALARIES - CUSTODIAL	86572.55	81970.00	77626.00	-4344.00
21-2540-128-1-02-32-000000 SALARIES - SUMMER MAINT	1443.80	3500.00	4500.00	1000.00
21-2540-128-1-02-33-000000 SALARIES - CUSTODIAL - O.T.	1717.85	1400.00	1800.00	400.00
21-2540-138-1-02-32-000000 SALARIES - SUB - MAINT	0.00	800.00	0.00	-800.00
21-2540-330-1-02-32-000000 COMMUNITY CENTER MAINTENANCE	0.00	0.00	0.00	0.00
21-2540-421-1-02-32-000000 WATER & SEWER	2322.92	3500.00	2800.00	-700.00
21-2540-431-1-02-32-000000 GARBAGE REMOVAL	5725.55	6000.00	6000.00	0.00
21-2540-432-1-02-32-000000 SNOW REMOVAL	0.00	75.00	0.00	-75.00
21-2540-440-1-02-32-000000 MAINT CONTRACTS - BUILDING	1192.10	3000.00	0.00	-3000.00
21-2540-440-1-02-32-000000 MAINT CONTRACTS - GROUNDS	1225.00	0.00	0.00	0.00
21-2540-441-0-02-32-000000 REPAIRS - BLDG - LIFE SAFETY	0.00	12500.00	5700.00	-6800.00
21-2540-441-1-02-32-000000 REPAIRS - BUILDING	6925.54	2000.00	0.00	-2000.00
21-2540-441-1-02-33-000000 REPAIRS - GROUNDS	2955.50	7300.00	0.00	-7300.00
21-2540-441-1-02-34-000000 REPAIRS - EQUIP - FOOD SVC	1073.90	300.00	750.00	450.00
21-2540-443-1-02-32-000000 REPAIRS - GROUNDS - PAVING	0.00	15000.00	0.00	-15000.00
21-2540-445-1-02-32-000000 REPAIRS - EQUIP - MAINT	1116.55	2000.00	3750.00	1750.00
21-2540-446-1-02-32-000000 MAINT CONTRACTS - SECURITY SYS	818.85	800.00	800.00	0.00
21-2540-521-1-02-32-000000 INSURANCE - PROPERTY/LIABILITY	11607.00	14000.00	15145.00	1145.00
21-2540-580-1-02-32-000000 MILEAGE REIMB - MAINT	38.50	105.00	105.00	0.00
21-2540-610-1-02-32-000000 SUPPLIES - MAINT.	12137.78	7500.00	8000.00	500.00
21-2540-611-1-02-32-000000 SUPPLIES - GROUNDS	304.92	300.00	300.00	0.00
21-2540-652-1-02-32-000000 ELECTRICITY	31839.40	33371.00	37880.00	4509.00
21-2540-653-1-02-32-000000 HEATING OIL	12854.16	10000.00	12900.00	2900.00
21-2540-656-1-02-32-000000 FUEL - MAINT	11.50	60.00	75.00	15.00
21-2540-741-1-02-32-000000 EQUIP - ADD'L - MAINT	1594.76	400.00	200.00	-200.00
21-2540-742-1-02-32-000000 EQUIP - REPLACE - MAINT	2557.00	2000.00	2500.00	500.00
21-2540-742-1-02-34-000000 EQUIP - REPLACE - FOOD SVC	0.00	900.00	1000.00	100.00
21-2540-751-1-02-32-000000 FIXTURES - ADD'L	0.00	0.00	0.00	0.00
21-2540-752-1-02-32-000000 FIXTURES - REPLACE	63.38	1000.00	1000.00	0.00
TOTALS- FUNCTION 2540 OPERATION OF THE PLANT	186098.51	209781.00	182831.00	-26950.00
21-2550-452-0-02-32-000000 LEASE - REGULAR TRANSPORTATION	134000.00	140700.00	138050.00	-2650.00
21-2550-453-0-02-32-000000 LEASE - FIELD/COCURR TRIPS	7431.10	7200.00	8000.00	800.00
21-2550-454-0-02-32-000000 LEASE - SPED TRANSPORTATION	60267.04	75000.00	75000.00	0.00
TOTALS- FUNCTION 2550 TRANSPORTATION SERVICES	201698.14	222900.00	221050.00	-1850.00
21-2900-100-1-02-32-000000 CLASSIFIED/ADMIN WAGE POOL	0.00	2255.00	14111.00	11856.00
TOTALS- FUNCTION 2900 OTHER SUPPORT SERVICES	0.00	2255.00	14111.00	11856.00
21-3200-112-1-02-32-000000 SALARIES - ADULT ED COORD	0.00	0.00	1500.00	1500.00
21-3200-117-1-02-32-000000 SALARIES - COMM USE OF FACIL.	1221.63	1500.00	1500.00	0.00
21-3200-300-1-02-32-000000 ADULT ED EXPENSES	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 3200 COMMUNITY SERVICES	1221.63	1500.00	3000.00	1500.00
21-4300-800-0-02-32-000000 ARCHITECTURAL & CONSULTING FEE	0.00	1.00	1.00	0.00
TOTALS- FUNCTION 4300 ARCHITECTURE AND ENGINEERING	0.00	1.00	1.00	0.00
21-4500-800-0-02-32-000000 BUILDING IMPROVEMENTS	698770.36	0.00	0.00	0.00
TOTALS- FUNCTION 4500 BUILDING IMPROVEMENTS	698770.36	0.00	0.00	0.00

CANDIA SCHOOL DISTRICT
1999-2000 BUDGET
SCHOOL BOARD PROPOSED
1/27/99

ACCOUNT NUMBER / DESCRIPTION	1997-98 ACTUAL	1998-99 BUDGET	SCH BD REV 1/27/99	S CHANGE
21-5100-830-0-02-32-000000 PRINCIPAL OF DEBT	55000.00	0.00	0.00	0.00
21-5100-830-1-02-01-000000 PRINC - 10YR DEBT	0.00	70000.00	75000.00	5000.00
21-5100-840-0-02-32-000000 INTEREST ON DEBT	21710.28	0.00	0.00	0.00
21-5100-840-0-02-33-000000 INTEREST ON DEBT 10YR NOTE	0.00	14202.00	26668.00	12466.00
TOTALS- FUNCTION 5100 DEBT SERVICE;	76710.28	84202.00	101668.00	17466.00
21-5240-880-0-02-32-000000 TRANSFER TO FOOD SVC	3000.00	3000.00	3000.00	0.00
TOTALS- FUNCTION 5240 TRANSFER TO FOOD SERVICE;	3000.00	3000.00	3000.00	0.00
21-5251-880-0-02-32-000000 EXPENDABLE TRUST	10000.00	10000.00	0.00	-10000.00
TOTALS- FUNCTION 5251 TRANSFER TO EXPENDABLE TRUST;	10000.00	10000.00	0.00	-10000.00
TOTALS- FUND 21 CANDIA SCHOOL DISTRICT;	4832454.31	4498075.00	4651130.00	153055.00
GRAND TOTALS;	4832454.31	4498075.00	4651130.00	153055.00
BUDGET SUMMARY FOR REVISION; 5				
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....	4,651,130.00			

**CANDIA SCHOOL DISTRICT
1999-2000 PROPOSED BUDGET
WITHOUT 99-00 WARRANT ARTICLES**

FUNCTION DESCRIPTION	97-98	97-98	98-99	99-00	% CHANGE
	ACTUAL	BUDGET	BUDGET	PROPOSED	98-99 VS 99-2000
1100 REGULAR INSTRUCTION	\$1,669,621	\$1,731,318	\$1,785,582	\$1,874,476	4.98%
1105 TUITION--REG ED	\$921,677	\$1,046,409	\$986,497	\$1,019,050	3.30%
1200 SPECIAL INSTRUCTION	\$290,423	\$299,559	\$320,398	\$321,059	0.21%
1200 TUITION--SPED	\$267,204	\$378,851	\$351,317	\$393,582	12.03%
1400 CO-CURRICULAR	\$16,084	\$18,520	\$19,440	\$18,590	-4.37%
2110 STUDENT SERVICES	\$0	\$525	\$525	\$1	-99.81%
2120 GUIDANCE	\$38,752	\$38,746	\$39,094	\$41,269	5.56%
2130 HEALTH	\$30,138	\$30,537	\$31,791	\$32,826	3.26%
2140 PSYCHOLOGICAL	\$23,449	\$24,540	\$21,367	\$22,907	7.21%
2150 SPEECH PATH. & AUDIOLOGY	\$41,861	\$41,303	\$42,830	\$53,189	24.19%
2190 OTHER PUPIL SERVICES	\$31,773	\$33,650	\$33,976	\$44,985	32.40%
2210 IMPROVEMENT OF INSTRUCTION	\$5,579	\$7,715	\$9,348	\$5,650	-39.56%
2220 EDUCATIONAL MEDIA	\$31,287	\$35,851	\$34,330	\$33,700	-1.84%
2310 SCHOOL BOARD SERVICES	\$48,701	\$36,450	\$36,950	\$16,475	-55.41%
2320 OFFICE OF THE SUPERINTENDENT	\$81,216	\$81,216	\$87,738	\$88,892	1.32%
2390 ADVERTISING	\$1,420	\$750	\$750	\$750	0.00%
2400 OFFICE OF THE PRINCIPAL	\$155,772	\$156,027	\$162,503	\$158,068	-2.73%
2540 OPERATIONS & MAINTENANCE	\$186,099	\$165,420	\$209,781	\$182,831	-12.85%
2550 PUPIL TRANSPORTATION	\$201,698	\$214,500	\$222,900	\$221,050	-0.83%
2900 OTHER SERVICES	\$0	\$551	\$2,255	\$14,111	525.76%
3000 COMMUNITY SERVICES	\$1,220	\$2,200	\$1,500	\$3,000	100.00%
4000 FACILITY ACQUIS & CONSTRUCT	\$698,770	\$700,000	\$1	\$1	0.00%
5100 DEBT SERVICE	\$76,710	\$22,250	\$84,202	\$101,668	20.74%
5240 TRANSFERS	\$13,000	\$13,000	\$13,000	\$3,000	-76.92%
5500 DEFICIT APPROPRIATION	\$0	\$62,463	\$0	\$0	0.00%
TOTAL GENERAL FUND	\$4,832,454	\$5,142,351	\$4,498,075	\$4,651,130	3.40%
TOTAL FEDERAL FUNDS	\$73,902	\$69,637	\$79,000	\$79,000	0.00%
TOTAL FOOD SERVICE FUNDS	\$78,313	\$70,100	\$83,720	\$83,720	0.00%
TOTAL ALL APPROPRIATIONS	\$4,984,669	\$5,282,088	\$4,660,795	\$4,813,850	3.28%

1999-2000 FEDERAL FUND BUDGET

	1997-98 ACTUAL	1997-98 BUDGET	1998-99 BUDGET	1999-2000 PROPOSED
TITLE 1	\$38,281	\$37,341	\$48,000	\$45,000
TITLE 6	\$3,049	\$0	\$0	\$3,000
HANDICAPPED PROGRAMS	\$26,098	\$30,000	\$25,000	\$25,000
PROJECT SAFEGUARD	\$6,474	\$6,000	\$6,000	\$6,000
TOTAL FEDERAL FUNDS	\$73,902	\$73,341	\$79,000	\$79,000

1999-2000 FOOD SERVICE BUDGET

	1997-98 ACTUAL	1997-98 BUDGET	1998-99 BUDGET	1999-2000 PROPOSED
SALARIES	\$37,025	\$33,997	\$36,800	\$39,600
FOOD/SUPPLIES	\$41,288	\$36,103	\$46,920	\$44,120
TOTAL FOOD SERVICE	\$78,313	\$70,100	\$83,720	\$83,720
TOTAL APPROPRIATION	\$4,984,669	\$5,285,792	\$4,660,795	\$4,813,850

CANDIA SCHOOL DISTRICT

1999-2000 ESTIMATED REVENUE

	APPROVED TAX YR 1998	ESTIMATED TAX YR 1999
STATE SOURCES		
FOUNDATION AID	\$132,329	\$185,235
BUILDING AID	\$27,000	\$27,000
CATASTROPHIC AID	\$75,529	\$75,529
DRIVER EDUCATION	\$7,500	\$10,500
OTHER FEDERAL-MEDICARE	\$15,000	\$30,000
TOTAL	\$257,358	\$328,264
FEDERAL SOURCES		
ECIA TITLE 1 & 6	\$48,000	\$48,000
CHILD NUTRITION	\$16,800	\$16,800
PL 94-142	\$25,000	\$25,000
DRUG FREE SCHOOLS	\$6,000	\$6,000
TOTAL	\$95,800	\$95,800
LOCAL SOURCES		
TUITION	\$0	\$9,500
BUS FARES	\$6,000	\$6,000
EARNINGS ON INVESTMENT	\$10,000	\$10,000
CHILD NUTRITION	\$66,920	\$66,920
EXPENDABLE TRUST FUND-WITHDRAWAL	\$12,500	\$0
ADULT EDUCATION	\$0	\$1,500
PROCEEDS FROM BOND	\$0	\$0
TOTAL	\$95,420	\$93,920
TOTAL REVENUES BEFORE WARRANT ARTICLES/FUND BALANCE	\$448,578	\$517,984
WARRANT ARTICLES REVENUES		
COMMUNITY CENTER BOND ISSUE		\$640,000
MISC ANTICIPATED REV.--EXPENDABLE TRUST	\$10,000	\$10,000
KINDERGARTEN CONSTRUCTION GRANT		\$241,034
KINDERGARTEN STUDENT AID		\$33,750
UNENCUMBERED FUND BALANCE	\$337,702	\$40,000
TOTAL ALL REVENUES	\$796,280	\$1,482,768

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BURNING REGULATIONS

Written permits must be obtained from the Forest Fire warden for all open fires at all times when the ground is not completely covered with snow.

Permits will not be issued for the kindling of open fires between the hours of 9:00 a.m. and 5:00 p.m. unless it is raining and the Forest Fire Warden is notified and grants permission to burn in the rain. Permits for grass, brush, campfires, etc..., must be obtained on the day the burning is to be done. Permits for screened incinerators and properly - constructed outdoor fireplaces may be obtained for the season.

There is no charge for permits which may be obtained from the Candia Forest Fire Warden or a Deputy Forest Fire Warden by calling, toll free, 771-8942 and leaving a voice message with your call back number, or you may reach them at the phone numbers listed below. Permits may be obtained between the hours of 3:00 p.m. and 7:00 p.m. on the day the burning is to be done.

Forest fire Warden: Leonard Wilson 483-2097
Deputy Forest Fire Wardens:

Kendall Brock	483-2110	Les Cartier	483-2418	Rudy Cartier	483-5185
Tom Finch	483-5138	Richard Weeks	483-8453	James Wilson	483-2097
Dean Young	483-8769				

All fires seen and reported by the fire lookout tower are checked with these permits and any person found to be burning without first obtaining a permit is subject to a fine up to \$200.00. Any person found to be burning after being refused a permit because of unsuitable weather is subject to a fine up to \$500.00.

These regulations are set up by the State of New Hampshire Forestry and Recreation Department and the Town of Candia Forest Fire Department.

Remember, Only You Can Prevent Forest Fires!

** **

AN IMPORTANT REMINDER FROM THE VOLUNTEER FIRE DEPARTMENT SMOKE DETECTORS HELP SAVE LIVES

A properly installed and maintained smoke and/or heat detector could help save your life or the lives of your family. This is of utmost importance to us as a Fire Department and Rescue, **SAVING LIVES AND PROPERTY**; the service that you expect and that we provide. In order for a smoke and/or heat detector to function properly, it must be energized by either a dedicated AC current or a properly charged battery, or both. These can and should be verified by **TESTING AND CLEANING ALL OF YOUR SMOKE DETECTORS REGULARLY, BUT AT A VERY MINIMUM , ANNUALLY.** If anyone has any questions on fire safety, smoke detectors law or installation, or fire extinguisher maintenance or placement, **PLEASE CALL THE FIRE DEPARTMENT FOR ASSISTANCE.**

CANDIA TOWN OFFICE HOURS

TOWN CLERK

Christine Dupere, Town Clerk
Rita Goekjian, Deputy

Mon.: 8:30 to 11:00 AM
Tues. & Thurs.: 5:30 to 8:00 PM
Wed. & Fri.: 9:00 AM to 1:00 PM
Phone: 483-5573

LAND USE OFFICE

(Planning & Zoning Board)
Aline Hammerstrom, Secretary

Tues. thru Fri.: 9:00 AM to 1:00 PM
and Tues. Evening: 6:30 to 8:30 PM
Phone: 483-8588

BUILDING INSPECTOR CODE ENFORCEMENT

Ronald Caswell, Inspector
Jay Marion, Assist. Bldg. Inspector
Tues. & Thurs.: 5:30 to 8:30 PM
Sat.: 8:00 AM to Noon (by Appointment)
Phone: 483-1015

ANIMAL CONTROL

Raymond Rodier
Phone: 483-2317
(Police Dispatch will page the Animal Control Officer)

HEALTH & WELFARE

Amy Lesniak

Hours are by Appointment
Phone: 483-0251 (Leave Message)
Pager: 492-0996

FIRE WARDENS

Fire Department Duty Officer
Phone: 771-8942
(For Burning Permits, questions, and non-emergency service)

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TAX COLLECTOR

Judy Lacombe, Tax Collector
Mabel Brock, Deputy
Tues. evening: 5:00 to 8:00PM
Wed.: 9:00am to Noon
Thurs.: 9:00am to Noon
Phone: 483-5140

SELECTMEN'S OFFICE

Carolyn Emerson, Selectmen's Assistant
Susan Connor, Secretary

Mon. thru Fri.: 8:00 AM to 3:00 PM
Phone: 483-8101

Fax: 483-0252

POLICE DEPARTMENT

Thomas McPherson, Chief
Glenna Heath, Secretary

Mon. thru Fri.: 8:00 AM to 4:00 PM
Business Phone: 483-2318

RECYCLING CENTER

Karen Walton, Facility Operator

Wed. & Sat.: 8:00 AM to 4:30 PM
Thurs.: Noon to 5:00 PM (7:00 PM Summer)
Sun.: 8:00 AM to 2:00 PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian
Tues. & Wed.: 1:00 to 9:00 PM
Thurs.: 1:00 to 6:00 PM
Fri.: 9:00 AM to Noon and 5:00 to 8:00 PM
Sat.: 9:00 AM to 4:00 PM (Sept. to May)
9:00 am to Noon (June to Aug.)
Phone: 483-8245 Fax: 483-5217

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT: 483-5525
MOORE SCHOOL: 483-2251