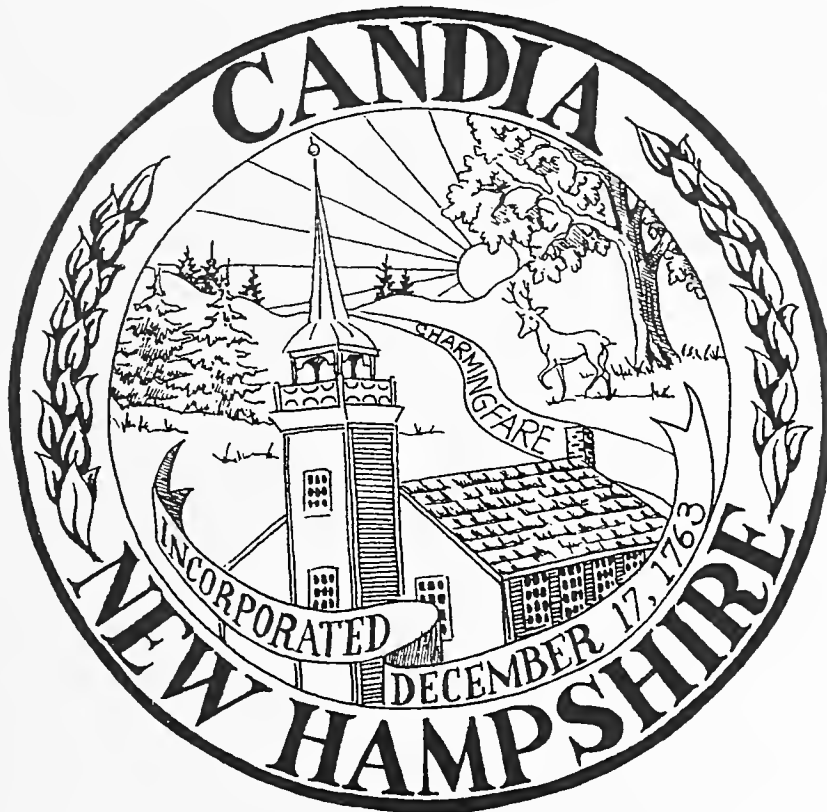


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**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**2008
ANNUAL REPORT**

**TOWN AND SCHOOL DISTRICT REPORTS
for the
YEAR ENDING DECEMBER 31, 2008**

2008
ANNUAL REPORT
of the
TOWN
OF
CANDIA
NEW HAMPSHIRE
for the
YEAR ENDING
DECEMBER 31, 2008

In Memoriam



*Kenneth A. Purington
1926- 2008*

Ken made many contributions to the town as a business owner and a volunteer. He was a long-time member of the Candia Fire Department and also served for a time as a police officer for the town. He was a valued supporter of the Fitts Museum, always available and willing to help. Ken was a member of the Historical Society and worked with his wife Dott to create the Town of Candia cemetery maps and inventory. He was also a fifty-year member of the Rockingham Masonic Lodge and a US Veteran, having served his country in the Navy during World War II and the Korean War.

The Town of Candia, the Board of Selectmen, and Town Employees wish to express their thanks to Ken for his dedicated service to the town.

Ken was a wonderful friend and is truly missed.

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2008 TOWN REPORT

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TOWN OFFICIALS

BOARD OF SELECTMEN

Frederick Kelley, Chairman	2011
Richard Lazott, Vice-Chair	2010
Thomas Giffen	2009
Joe Duarte	2010
Carleton Robie	2009
James Brennan (resigned in 2008)	

MODERATOR

Scott Tierno	2010
--------------	------

TAX COLLECTOR

Jane Sanders	2009
Ellie Davidson, Deputy	2009

TOWN CLERK

Christine Dupere	2011
Cheryl Bond, Deputy	2011

TREASURER

Kathleen Philbrick	2010
Janet Lewis, Deputy	2010

ANIMAL CONTROL OFFICER

Raymond Rodier	2009
----------------	------

BUDGET COMMITTEE

Carla Penfield, Chairman	2011
Annmaria Tierno	2011
William Byrd	2009
Kristine Pouliot	2009
Stephen Higgins (resigned in 2008)	2010
Judy Szot	2010
Lynne Chivers	2009
Tom Giffen, Selectmen's Rep.	2009
Karen Smith, School Board Rep.	2010
Ingrid Byrd – School Board Alt. Rep	

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

William Hallock, Building Inspector
Code Compliance Officer

CONSERVATION COMMISSION

Edward Fowler, Chairman	2009
Elizabeth Kruse, Vice-Chair	2010
Pat Larkin, Contracted Secretary	
Thomas Giffen	2011
Dennis Lewis	2011
Joseph Miele	2011
Richard Weeks	2009
Judith Lindsey	2010
Ellie Davidson, Alternate	2011
Debra Levesque, Alternate	2011
Joseph Collette, Alternate	2009
Richard Snow, Alternate	2009
Susan Wilderman, Alternate	2009

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit

CANDIA FIRE-RESCUE

Rudolph Cartier Jr., Chief
Roger Davis, Deputy Chief
James Wilson, Captain
Richard McGregor, Lieutenant
Mitch LeBlanc, Lieutenant
Robert Martel, Lieutenant
Vacant, Safety Officer
William Cormier, EMS Coordinator
Vacant, Training Coordinator
Charles Dennis-Chaplain

MEMBERS

Anthony Auciello	Robert Goings
Kyle Ball	Dan Hamel
Jeff Boisvert	Chris King
Jason Bolduc	Josh Mann
Andy Cartier	Ryan Marion
Joshua Danley	Scott Mann
George Denoncourt	Robert Panit
Matt Dube	Matt Richter
Richard Ducharme	Louis Stamatelos
Thomas Faucher	Michelle Stone
Jeff Gagnon	Charles Wojcik

FOREST FIRE WARDEN

Rudolph Cartier Jr.

DEPUTY FOREST FIRE WARDENS

Roger Davis	Robert Martel
Rick McGregor	James Wilson
Mitch LeBlanc	

OPEN BURNING PERMIT ISSUERS

Andy Cartier	Joshua Mann
William Cormier	Matthew Richter

FITTS MUSEUM TRUSTEES

Dorothy Purington
Pat Larkin
Janet Lewis
Linda Maxwell

HEALTH DIRECTORS

Mary Hall, Health Officer
William Hallock, Deputy

HERITAGE COMMISSION

Diane Philbrick, Chair	2009
Kenneth Madden	2009
Ron Thomas	2010
Christine Dupere	2011
William Cresswell	2011
Jim Lindsey, Alternate	2010
Sarah Giles, Alternate	2009
Carol Howe, Alternate	2010
Jon Godfrey, Vice-Chairman (Resigned Jan. 2008)	2008

PLANNING BOARD

Mary Girard, Chairperson	2010
William Byrd, Vice Chairperson	2011
Judith Lindsey	2009
Garrick Asselin	2010
Barry Margolin (Resigned in 2008)	2009
Sean James	2011
Joe Duarte, Selectmen's Rep.	2010
Richard Lazott, Selectmen's Alt. Rep.	2010
Amanda Soares, Alternate	2010
Scott Komisarek, Alternate	2011

POLICE DEPARTMENT

Michael McGillen, Chief
Scott Gallagher, Sgt. Full-Time Officer
Daniel Gray, Full-Time Officer
Kevin Bowen, Full-Time Officer
Richard Langlois, Full-Time Officer
Kevin Cashman, Full-Time Officer
Kevin Mahoney, Full-Time Officer
Ken McCarron, Special PT Officer
Jonathan Briggs, Special PT Officer (resigned in 2008)

ROAD AGENT

Dennis Lewis	2011
--------------	------

SMYTH PUBLIC LIBRARY TRUSTEES

Richard Mitchell, Chair
Roger Leavitt, Treasurer
Albert Hall III
Deborah Marion
Lisa McKenna
Deborah LeBlond
Gwen Paprocki (public representative) 2011
Deb Spezzaferri

SOLID WASTE COMMITTEE

Al Couch, Chairman 2009
Paul McHugh, Chairman (resigned 2009) 2009
Joe Duarte, Selectman 2010
Carleton Robie, Selectman 2009
Lucinda Griswold 2009
Amanda Soares 2009
Russ Bennett, Volunteer
Roger Stenback, Volunteer
Chuck Whitcher, Facility Operator

SUPERINTENDENT OF CEMETERIES

Richard Anderson 2009

SUPERVISORS OF THE CHECKLIST

Candice Stamatelos, Chair 2010
Rita Goekjian 2012
Lynda Kelley 2014

TRUSTEES OF THE TRUST FUND

David B. Labbe, Chairman 2011
Albert Hall III, Treasurer 2010
Roland Girard (appointed) 2009

WELFARE DIRECTOR

Mary Hall

ZONING BOARD OF ADJUSTMENT

Boyd Chivers, Chairman 2011
Frank Albert, Vice Chair 2010
Ron Howe 2009
Arlene Richter 2009
Judith Szot 2010
Ingrid Byrd, Alternate 2011
Amanda Soares, Alternate 2011

**TOWN OF CANDIA, NEW HAMPSHIRE
OFFICIAL BALLOT
MARCH 10, 2009**

SELECTMAN-3 year term, vote for no more than Two

John S. Cole _____
Carleton Robie _____
Richard H. Snow _____
Amanda Soares _____
Write In _____
Write In _____

TAX COLLECTOR-3 year term, vote for not more than One

Jane Sanders _____
Write In _____

TRUSTEE OF TRUST FUNDS-3 year term, vote for not more than One

Roland Girard _____
Write In _____

SUPERINTENDENT OF CEMETERIES-1 year term, vote for not more than One

Richard Anderson _____
Write In _____

PLANNING BOARD-3 year term, vote for not more than Two

Judith Lindsey _____
Write In _____
Write In _____

BUDGET COMMITTEE-3 year term, vote for not more than Two

Allyn M. Chivers _____
William E. Byrd _____
Write In _____
Write In _____

BUDGET COMMITTEE-2 year term, vote for not more than One

Write In _____

BUDGET COMMITTEE-1 year term, vote for not more than One

Write In _____

**TOWN OF CANDIA, NEW HAMPSHIRE
SCHOOL DISTRICT ELECTION
MARCH 10, 2009**

SCHOOL DISTRICT MODERATOR, 1 year term, vote for not more than One

A.Ronald Thomas _____
Write In _____

SCHOOL DISTRICT CLERK, 1 year term, vote for not more than One

Write In _____

SCHOOL DISTRICT TREASURER, 1 year term, vote for not more than One

Amanda Soares _____
Write In _____

SCHOOL BOARD, 3 year term, vote for not more than Two

Ingrid Byrd _____
Write In _____
Write In _____

ZONING AMENDMENTS 2009

Are you in favor of the following amendments proposed by the Candia Planning Board:

ZONING AMENDMENT #1: Article V: Use Regulations: To amend Section 5.02 A-3 Type of Land Use: To amend A-3 to allow 2 Family & Multi family in MX Zone (mixed use zone) by special exception. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)** YES
NO

ZONING AMENDMENT #2 – Article XIII: Special Exception Uses: Section 13.04, E.3: Accessory Dwelling Units: To amend by adding “*heated living*”:
“There shall be a maximum of 600 sq ft of *heated living* space in the accessory unit.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)** YES
NO

ZONING AMENDMENT #3 – Article V: Use Regulations: Section 5.04 Conditional Use Permit. 3. Procedure: To amend by replacing “~~or~~” with “*and*”:
“The Planning Board shall act upon the application for a conditional Use Permit in accordance with the submission and the procedural requirements of the Board’s Site Plan Regulations ~~or~~ *and* the Board’s Subdivision Regulations, as applicable.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)** YES
NO

ZONING AMENDMENT #4 – Article V: Use Regulations: Conditional Use Permit Standards for Elderly Housing: Section 5.04 - 6. Modification of Conditional Use Permits: To amend by replacing existing paragraph with the following:
“*All alterations or modifications of the plans shall be in accordance with Section 18.05 of the Subdivision Regulations.*” (Subdivision Regulations 18.05 Modification of Design and Improvements: All alterations or modifications of the plans not approved by the Town Engineer, Road Agent, or Fire Chief need approval by the Planning Board, and copies of proposed changes must be given to the Road Agent and Town Engineer if necessary before the alterations are made. If at any time before or during the construction of the subdivision the Applicant determines that unforeseen conditions make it necessary or desirable to modify the location or design of any of the required improvements or installations, the Board may authorize such modification which shall be set forth in writing and signed by the Chairman of the Planning Board. No revision to approved plans shall be valid or binding until approved by the Planning Board.) **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)** YES
NO

ZONING AMENDMENTS 2009

**ZONING AMENDMENT #5 – Article V: Use Regulations:
Conditional Use Permit Standards for Elderly Housing:**

Section 5.04 Conditional Use Permit: Amend to add paragraph #10:

YES

“10. Waivers Compliance with the individual provisions of this ordinance shall constitute the conditions required for the issuance of a Conditional Use Permit. Any provision of this ordinance may be waived, when, upon the application by the applicant to the Planning Board, the Board shall determine in its sole discretion 1) that requiring compliance with the particular provision for the granting of a Conditional Use Permit would create an unreasonable hardship and 2) that the application would be consistent with the spirit and intent of this ordinance. Requests for waivers must be written and the Planning Board must vote on each waiver request at a properly noticed public hearing.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

NO

ZONING AMENDMENT #6 – Article V: Use Regulations:

Section 5.05. Conditional Use Permit Review Criteria: To amend by replacing existing paragraph with the following:

YES

“No portion of the proposed development that is altered, cleared or within 50 feet of the outside face of a building or edge of road shall be located within an identified floodplain or area designated as having a 1% annual chance of flooding as provided on the FEMA flood insurance maps prepared for the Town of Candia.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

NO

ZONING AMENDMENT #7 – Article V: Use Regulations:

Section 5.06 Conditional Use Permit Standards, Elderly Housing: 7b and 9.

YES

7.b Maximum Density for Detached Single-Family and Attached Duplex Single-Family Dwellings. To amend by deleting the second sentence in paragraph 3 and delete paragraph 4:

NO

~~“Buildable shall be defined in Article III, Definitions of this Zoning Ordinance. In no case shall any lot be less than 1 acre for a detached single family dwelling or 2 acres for an attached duplex dwelling.~~

~~Per Section 2.05: Buildings on One Lot of this Zoning Ordinance, there shall be only one residential building on a lot unless otherwise approved under Innovative Land Use Controls. See Section 13.04 E~~

9. Minimum Lot Frontage to amend by replacing existing wording with the following:

~~“Minimum lot frontage shall be 100 feet.”~~ *“In the case of Elderly Housing not under a condominium form of ownership, minimum lot frontage shall be 100 feet.”* **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ZONING AMENDMENTS 2009

ZONING AMENDMENT #8: Article V: Use Regulations:

Section 5.06: Conditional Use Permit Standards, Elderly Housing - 13, 14 and 26:

13. Minimum Dwelling Size: To amend by deleting “~~twelve hundred (1,200)~~” and replacing with “*eight hundred (800)*”:

YES

“Each dwelling unit shall contain at least ~~twelve hundred (1,200)~~ *eight hundred (800)* square feet of living space.”

NO

14. Maximum Building Height: To amend by deleting entire paragraph and replacing with the following wording:

~~“All buildings shall be single story in height. All buildings shall be single story above grade (basement is considered a story).”~~

“All buildings shall be a single story above grade in height.”

26. Common Land/Open Space: To amend paragraph one by replacing the percentage of the slopes from “~~20%~~” to “*25%*”:

To amend paragraph three by changing the word “~~subdivision~~” to “*development*”:

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANDIA, NEW HAMPSHIRE
MARCH 10, 2009**

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this**
B. Follow instructions as to the number of candidates to be voted on for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.
-

ARTICLE 3

Are you in favor of the adoption of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of **Two Hundred Twenty-Five Dollars (\$225)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

YES NO

ARTICLE 4:

Are you in favor of the adoption of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of **Three Hundred Twenty-Five Dollars (\$325)** in continuation of its support of the YWCA Crisis Service. (By request of YWCA of Manchester.)

YES NO

ARTICLE 5:

Are you in favor of the adoption of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of **Four Hundred Fifty Dollars (\$450)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

YES NO

ARTICLE 6:

Are you in favor of the adoption of Article 6 as follows:

To see if the Town will vote to raise and appropriate the sum of **Six Hundred Sixty-Two Dollars (\$662)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

YES NO

ARTICLE 7:

Are you in favor of the adoption of Article 7 as follows:

To see if the town will vote to raise and appropriate the sum of **Seven Hundred Dollars (\$700)** in continuation of its support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.)

YES NO

ARTICLE 8:

Are you in favor of the adoption of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

YES NO

ARTICLE 9:

Are you in favor of the adoption of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars Five Hundred Dollars (\$1,500)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Child Advocacy Center of Rockingham County.)

YES NO

ARTICLE 10:

Are you in favor of the adoption of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars (\$1,400)** in continuation of its support of the Area HomeCare & Family Services, Inc. (By request of the Area HomeCare & Family Services, Inc.)

YES NO

ARTICLE 11:

Are you in favor of the adoption of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Twenty-Eight Dollars (\$3,828)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

YES NO

ARTICLE 12:

Are you in favor of the adoption of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

YES NO

ARTICLE 13:

Are you in favor of the adoption of Article 13 as follows:

To see To see if the Town will vote to raise and appropriate the sum of **Six Thousand Eight Hundred Seven Dollars (\$6,807)** in continuation of its support of Rockingham County Community Action Program. (By request of Rockingham County Community Action.)

YES NO

ARTICLE 14:

Are you in favor of the adoption of Article 14 as follows:

To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500)** in support of CASA "Court Appointed Special Advocates For Children". (By request of CASA)

YES NO

ARTICLE 15:

Are you in favor of the adoption of Article 15 as follows:

Shall the Town of Candia raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Two Million Five Hundred Twenty Five Thousand Two Hundred Sixty-Five Dollars and no cents (\$2,525,265.00)**? Should this article be defeated, the default budget shall be Two Million Three Hundred Fifty-five Thousand Four Hundred Ten Dollars (\$2,355,410.00), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES NO

ARTICLE 16:

Are you in favor of the adoption of Article 16 as follows:

To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

YES NO

ARTICLE 17:

Are you in favor of the adoption of Article 17 as follows:

To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. **Recommended by the Budget Committee & Recommended by the Board of Selectmen.**

YES NO

ARTICLE 18:

Are you in favor of the adoption of Article 18 as follows:

To see if the Town will vote to raise and appropriate the sum of **Fifty-Five Thousand Dollars (\$55,000)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police)

YES NO

ARTICLE 19:

Are you in favor of the adoption of Article 19 as follows:

To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars (\$75,000)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent) **Recommended by the Budget Committee & Recommended by the Board of Selectmen.**

YES NO

ARTICLE 20:

Are you in favor of the adoption of Article 20 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** for the second phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent)

YES NO

ARTICLE 21:

Are you in favor of the adoption of Article 21 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.)

YES NO

ARTICLE 22:

Are you in favor of the adoption of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief)

Not Recommended by the Budget Committee & Not Recommended by the Board of Selectmen.

YES NO

ARTICLE 23:

Are you in favor of the adoption of Article 23 as follows:

To see if the Town will vote to establish a Paid Call compensation system for the active members of the Town of Candia Fire-Rescue Department effective on January 1, 2010. (By request of the Fire Chief) The rates of pay for Department members shall be dependent on levels of certification as follows:

Base Pay Rate:	\$12.00/hr
Firefighter I Certification	\$1.00
Firefighter II Certification	\$1.50
Firefighter III Certification	\$2.00
Commercial Drivers License	\$0.50
Driver/Operator All Vehicles w/Pumps	\$1.00
Emergency Medical Technician 1 st Responder	\$0.50
Emergency Medical Technician-Basic	\$1.00
Emergency Medical Technician-Intermediate	\$1.50
Emergency Medical Technician-Paramedic	\$2.00
Longevity (5-10 years)	\$1.00
Longevity (11-15 years)	\$2.00
Longevity (16-20 years)	\$3.00
Lieutenant	\$2.00
Captain	\$3.00
Deputy Chief	\$4.00
Chief	\$5.00

YES NO

ARTICLE 24:

Are you in favor of the adoption of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** for replacement of the roof at the Town of Candia Fire Station. (By the request of Fire Chief)

YES NO

ARTICLE 25:

Are you in favor of the adoption of Article 25 as follows:

To see if the Town will vote to raise and appropriate the sum of **Thirty-One Thousand Dollars (\$31,000)** to be placed in the existing Capital Reserve fund for the Future Revaluation of the municipality. (By request of the Board of Selectmen.) **Recommended by the Budget Committee & Recommended by the Board of Selectmen.**

YES NO

ARTICLE 26:

Are you in favor of the adoption of Article 26 as follows:

To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars and no cents (\$7,500.00)** to allow the town to sponsor a Candia Resident Only Household Hazardous Waste day. One event will be held in the early fall.

YES NO

ARTICLE 27:

Are you in favor of the adoption of Article 27 as follows:

To see if the Town will vote to raise and appropriate the sum of **No Dollars and no cents (\$0.00)** to be deposited in the expendable trust fund, established under RSA 31:19-a at the March 2008 Town Meeting, known as the Town Office Building Maintenance Fund for the purpose of repairing and maintaining the municipal building with the Selectmen appointed as Agents. (By the request of the Board of Selectmen.) **Not Recommended by the Budget Committee & Recommended by the Board of Selectmen,**

YES NO

ARTICLE 28:

Are you in favor of the adoption of Article 28 as follows:

To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars and no cents (\$10,000.00)** for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with approved budgets. (By the request of the Board of Directors of the Candia Youth Athletic Association.)

YES NO

ARTICLE 29:

Are you in favor of the adoption of Article 29 as follows:

Are you in favor of constructing a swap shop at the Candia Recycling Facility located on 29 Deer Run Road at a cost of \$15,000.00? (Article by Petition) (This is only an advisory opinion.)

YES NO

ARTICLE 30:

Are you in favor of the adoption of Article 30 as follows:

Under the provisions of RSA 32:14 V, Are you in favor of rescinding the adoption of the budget committee? (Article by Petition)

YES NO

ARTICLE 31:

Are you in favor of the adoption of Article 31 as follows:

Shall the Town vote to change the funding of the Conservation Commission Fund; presently One Hundred percent (100%) for the Land Use Change Tax (LUCT) with no cap, to an amount not to exceed Twenty Five Percent (25%) of LUCT revenues, nor to exceed Twenty Five Thousand Dollars and no cents (\$25,000.00). All LUCT funds remaining after funding the Conservation Commission Fund shall be placed in the General Fund to reduce property taxes. (Article by Petition)

YES NO

ARTICLE 32:

Are you in favor of the adoption of Article 32 as follows:

To see if.....

YES NO

ARTICLE 33:

Are you in favor of the adoption of Article 33 as follows:

To see if.....

YES NO

ARTICLE 34:

Are you in favor of the adoption of Article 34 as follows:

“Shall the town vote to adopt the provisions of RSA 36-A:4 Powers?” This article to take effect immediately upon passing.

Said commission may receive gifts of money, personal property, real property, and water rights, either within or outside the boundaries of the municipality, by gift, grant, bequest, or devise, subject to the approval of the local governing body, such gifts to be managed and controlled by the commission for the purposes of this section. Said commission may acquire in the name of the town, subject to the approval of the local governing body, by purchase, the fee in such land or water rights within the boundaries of the municipality, or any lesser interest, development right, easement, covenant, or other contractual right including conveyances with conditions, limitations, or reversions, as may be necessary to acquire, maintain, improve, protect, or limit the future use of or otherwise conserve and properly utilize open spaces and other land and water areas with their town, and shall manage and control the same, but the town or commission shall not have right to condemn property for these purposes. (Article by Petition)

YES NO

ARTICLE 35:

Are you in favor of the adoption of Article 35 as follows:

“Shall the town vote to rescind the provisions of RSA 36-A:4-a Optional Powers?” This article to take effect immediately upon passing.

The purpose of this Article is to prohibit the Conservation Commission from expending funds: (1) To purchase interest in any lands external to Candia and; (2) For contributions to “qualified organizations,” for the purchase of property interests, or facilitating transactions related thereto, where the town has no interest. (Article by Petition)

YES NO

(If Article 35 passes, then an affirmative vote on this article will rescind Article 36)

ARTICLE 36:

Are you in favor of the adoption of Article 36 as follows:

“To see if the Town will adopt the provisions of RSA 36-A:4-a, I(b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property.” (Article by Petition)

YES NO

OFFICIAL BALLOT
CANDIA SCHOOL DISTRICT
MARCH 10, 2009

Article 2

Are you in favor of the adoption of Article 2 as follows:

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling **Seven Million Seven Hundred Ninety Four Thousand Three Hundred Eighty Four Dollars and twenty five cents (\$7,794,384.25)**? Should this article be defeated, the default budget shall be seven million, nine hundred forty-one thousand, three hundred thirteen dollars (\$7,941,313), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Not Recommended by the School Board) (Recommended by the Budget Committee)

YES NO

Article 3

Are you in favor of the adoption of Article 3 as follows:

Shall the District vote to raise and appropriate a sum up to twelve thousand, five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2009 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

YES NO

Article 4

Are you in favor of the adoption of Article 4 as follows:

Shall the District vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the Capital Reserve Fund established in March 2006 to be used for Candia School District facility needs? (Withdrawal of money from this capital reserve fund will require a vote of the Legislative Body). (Recommended by the School Board) (Not Recommended by the Budget Committee)

YES NO

**TOWN OF CANDIA ANNUAL MEETING DELIBERATIVE SESSION
JANUARY 31, 2009**

Moderator Scott Tierno declared the deliberative session of the Annual Town Meeting open at 9:07 AM. Following the pledge of allegiance, Moderator Tierno introduced the persons seated at the front table as follows: Town Clerk Christine Dupere, Deputy Town Clerk Cheryl Bond, Finance Director Beth St. Pierre, Chairman of Selectmen Fred Kelley, Selectman's Assistant Dawn Chabot, Selectman Tom Giffen, Selectman Carleton Robie, Selectman Joe Duarte, and Selectman Rick Lazott. The Moderator also introduced Town Officials and Committee Chairmen who were in attendance at the meeting. Following a brief explanation of the rules of order for the meeting, Scott Tierno began reading the warrant.

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Saturday, the 31ST day of January, 2009 at 9 am. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 3 through 36. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the 10th day of March, 2009. This session shall be the Voting session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 am to 7:00 pm

ARTICLE 1: To choose the following Town Officers for the year ensuing:

- Selectman – 3 year term, vote for Two
- Tax Collector – 3 year term, vote for One
- Trustee of Trust Funds – 3 year term, vote for One
- Superintendent of Cemeteries – 1 year term, vote for One
- Planning Board – 3 year term, vote for Two
- Municipal Budget Committee – 3 year term, vote for Two
- Municipal Budget Committee – 2 year term, vote for One
- Municipal Budget Committee – 1 year term, vote for One

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances:

A motion to move articles 3 through 14 as a block was made by Fred Kelley, seconded by Tom Giffen. There was no objection from the assembly. Moderator Tierno then read the articles aloud, asking if there was any discussion.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Twenty-Five Dollars (\$225)** in continuation of its support of the Retired and Senior Volunteer

Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Twenty-Five Dollars (\$325)** in continuation of its support of the YWCA Crisis Service. (By request of YWCA of Manchester.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Fifty Dollars (\$450)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Six Hundred Sixty-Two Dollars (\$662)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of **Seven Hundred Dollars (\$700)** in continuation of it support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars Five Hundred Dollars (\$1,500)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Child Advocacy Center of Rockingham County.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars (\$1,400)** in continuation of its support of the Area HomeCare & Family Services, Inc. (By request of the Area HomeCare & Family Services, Inc.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Twenty-Eight Dollars (\$3,828)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 13: To see To see if the Town will vote to raise and appropriate the sum of **Six Thousand Eight Hundred Seven Dollars (\$6,807)** in continuation of its support of Rockingham County Community Action Program. (By request of Rockingham County Community Action.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500)** in support of CASA "Court Appointed Special Advocates For Children". (By request of CASA)

There was no discussion on any of the articles, and when moved to a vote, articles 3 through 14 passed by a show of hands and will be placed on the ballot.

Motion to discuss and vote on Article 15 next, was made by Kim Byrd, seconded by Carla Penfield. It was voted to discuss Article 15 next.

ARTICLE 15: Shall the Town of Candia raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the

amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Two Million Three Hundred Seventeen Thousand Seven Hundred Seventy-one Dollars and Twelve Cents (\$2,317,771.12)**? Should this article be defeated, the default budget shall be Two Million Three Hundred Fifty-five Thousand Four Hundred Ten Dollars (\$2,355,410.00), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Mrs. Penfield explained the Budget committee's recommendation was slightly less than what was expended in 2008. She stated we will still see an increase in taxes because 2008 revenues have declined by approximately \$100,000.00. The committee has also been watching the news which has focused on layoffs of essential services. She does not believe the community will see any change in the services provided with their proposed budget. Mr. Lazott has some issues with the committee's proposed budget. He moved to amend the budget to **Two Million Five Hundred Thirty Two Thousand Two Hundred Sixty Five Dollars and no cents (\$2,532,265.00)**, seconded by Ken Goekjian. The Board feels the Budget Committees recommendation is not a credible amount. Discussion on the amendment began with Ken Goekjian. Mr. Goekjian explained there was a large expenditure due to the ice storm. Supervisors of the Checklist wages have been cut in half. Ann Tierno wished to know if the budget proposed by the Selectmen today also includes insurance and was told yes. Mr. Lazott explained the Town books must stay open for 10 days into the new year. Carla Penfield wished to address the 2008 figure. She explained the 2008 figure was overspent. There was no winter road maintenance money left in November and December. Mr. Lazott explained it was true the road budget was overspent due to multiple snow storms and the severe ice storm. The Welfare budget was also overspent due to the increased case load, and the tax collector's computer had ceased working, which necessitated an emergency expenditure for a new computer. These issues equaled almost \$100,000.00. \$70,000.00 was expended on winter road maintenance during the month of December alone, due to the ice storm and the snow storms. The Selectmen have worked very hard to produce an accurate budget. Candy Stamatelos, Chairman of the Supervisors of the Checklist, explained they have not had a wage increase in 30 years. The hours added up for the five elections held last year. Ann Tierno stated the Budget Committee recommended not having Summer Rec. this year. The Highway Department overspent their budget by approximately \$150,000.00. Rudy Cartier asked what the actual amount of unanticipated revenues were and was told \$53,000.00. Mr. Lazott explained we have applied to FEMA to get some funds back, approx. \$30,000.00. Chief Cartier explained the Fire Department has been prudent in their budgeting. One of the items that was reduced was water supply. He stated that we have a serious problem with water supply in some parts of the Town. The Department did turn in \$5,000.00 to help offset over expenditures at the end of the year by the other departments. Carla Penfield explained this is a bottom line budget and the Selectmen can move the money around. Tom Giffen wished to point out the Fire Department as well as the other Town departments had been asked not to spend money in December due to the budget emergencies. Chief Cartier explained they have been asked to weigh the risks and the problem would be delay in responding. The Fire House building is 70 years old and needs other maintenance in addition to the new roof. There is also an increase in the cost of fuel. Tom St. Martin stated he feels the Selectmen have done the best that they can with what they have been appropriated and overspent due to unforeseen circumstances. The Board is proposing about \$200,000.00 more than the budget committee is recommending. Selectman Lazott explained over \$80,000.00 was expended in the welfare budget. The cruisers are getting older and have high mileage as well as serious mechanical issues. There is very little cushion in this budget. The Selectmen have been about 97% accurate. We along with 27 other towns had to go to DRA for relief. Mary Hall, Health and Welfare Director stated that the Board asked all department heads to cut where they could. Each and every one of us could be seconds from disaster. Many more people are receiving help in food, fuel, medication, electricity, etc. To recoup some of the funds expended, homes may be attached or other repayment options are utilized. Ann Tierno explained the budget that was passed was not the one that the budget committee recommended. Mr. Lazott explained that if the original budget request from the Selectmen had been passed, they would not have had to go to the DRA for additional funds. Mrs. Byrd stated she gets many phone calls from people stating they cannot afford any more. We should approve the budget the committee has recommended to help all of us. Mr. Lazott stated DRA recommended that we

asked for \$80,000.00. Joe Hayden explained he is on a fixed income, agrees the Board of Selectmen are doing a great job, but the citizens do not have money and the rest of the country is cutting back. We must reduce the burden on our town. Ginny Clifford-St. Martin stated we are between a rock and a hard place. We choose to make do. We need to find a way to keep basic services. Ken Goekjian explained he has been unemployed for over three months, but he is a little concerned that if we keep cutting line items, and deferring them, we will end up paying more in the long run. Ann Tierno called the question, seconded by Judy Szot. Tom St. Martin asked if the petitioners would agree to a vote by show of ballots. The petitioners said no, so a secret ballot vote was taken on the amendment. The vote on the amendment : yes 69 no 59 The amendment passed. Rick Lazott moved to call the question, seconded by Rick Mitchell. The vote to call the question passed by a show of hands. A secret ballot vote was taken on the amended article. Yes 90 No 40 The amended article will be placed on the ballot.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.) Motion was made by Carleton Robie, seconded by Rick Lazott to accept the article as read. There was no discussion. Vote was taken by a show of ballots. The article passed and will be placed on the ballot.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. **Recommended by the Budget Committee & Recommended by the Board of Selectmen.** Motion to accept the article as read was made by Carleton Robie, seconded by Joe Duarte. Marcia Marcotte asked if there was money in the budget already. Mr. Robie explained the money had been expended last year and this was to replenish the fund. There was no discussion on the article. Vote was by a show of ballots. The article passed and will be placed on the ballot.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Fifty-Five Thousand Dollars (\$55,000)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police) Rick Lazott made the motion to accept , seconded by Fred Kelley. Mr. Lazott explained the article was a wash. Chief McGillen explained they have mandatory details with utility companies, and that the monies get reimbursed by the utility companies. James Grace requested the article be amended to reduce the article by \$5,000.00 to \$50,000.00, seconded by Felix Shepard. Marcia Marcotte asked how much was expended last year? The answer was \$31,429.00. Chief McGillen explained there were new detail ordinances this year that required them to be there for utility companies. Ingrid Byrd asked where the money goes that was not expended last year and was told the General Fund. Chief McGillen asked if the monies appropriated were not enough where would the extra come from? Attorney Mayer explained it would have to come from his budget. Mrs. Penfield explained the money appropriated would all come back to the Town. Mr. Grace stated we needed to pick up some of the money to fund other non-Budget Committee recommended warrant articles. There was no further discussion on the amendment. When voted on by a counted show of hands the amendment fails. The assembly then moved to a vote on the article. Vote was by show of hands, the article passed and will be placed on the ballot.

Robert Martel wished to make a motion to reconsider Article 15, seconded by Tom St. Martin. Mr. Goekjian explained the 10% rule is part of the law which deals with budget committees. Rick Mitchell stated it was incumbent on the selectmen to explain the effect of the 10% rule. Ron Thomas suggested that the meeting consider the other articles first and then see what we need towards the end. Mr. Martel and Mr. St. Martin agreed to table the article, the motion passed by a show of ballots.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars (\$75,000)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent) **Recommended by the Budget Committee & Recommended by the Board of Selectmen.** Tom Giffen moved the article as written, seconded by Mr. Lazott. Mr. Giffen explained there were increases in the price of sand and salt. There was no discussion. When put to a vote, the motion passed and the article will be placed on the ballot.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** for the second phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent) Tom Giffen moved the article as read. Fred Kelley seconded the motion. Mr. Lazott felt we could skip this article this year, due to the economy. There was no further discussion. Vote was by a show of ballots. The article passed and will be placed on the ballot.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.) Motion to accept the article as read was made by Tom Giffen and seconded by Rick Mitchell. Mr. Mitchell explained that the budget is the same amount as last year and any money left over at the end of the year will be turned back to the Town. There was no further discussion. Vote was taken by a show of hands. The article passed and will be placed on the ballot.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars (\$75,000)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief) **Not Recommended by the Budget Committee & Not Recommended by the Board of Selectmen.** Motion was made by Joe Duarte, seconded by Fred Kelley to accept the article as read. Rudy Cartier moved to amend the article to **Fifty Thousand Dollars and no cents (\$50,000.00)**, seconded by Denise Wilson. Bob Martel explained the Department was planning on spending the money on a piece of apparatus they really need. There was no further discussion. Vote on the amendment was taken by a show of ballots. The amendment passed. Mr. Lazott stated that neither the Selectmen nor the Budget Committee recommended this at the time. Mrs. Wilson explained that when this fund was established it was to help save the tax payers money. When the "bread truck" was purchased it was to fill past needs. The truck must be replaced for emergency services. Rick Mitchell feels this is proper budgeting. Vote was taken on **amended Article 22** by a show of ballots. The article passed and will be placed on the ballot as amended.

ARTICLE 23: To see if the Town will vote to establish a Paid Call compensation system for the active members of the Town of Candia Fire-Rescue Department effective on July 1, 2009 and raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000)** for the period of July to December 2009. (By request of the Fire Chief) The rates of pay for Department members shall be dependent on levels of certification as follows:

Base Pay Rate:	\$12.00/hr
Firefighter I Certification	\$1.00
Firefighter II Certification	\$1.50
Firefighter III Certification	\$2.00
Commercial Drivers License	\$0.50
Driver/Operator All Vehicles w/Pumps	\$1.00
Emergency Medical Technician 1 st Responder	\$0.50

Emergency Medical Technician-Basic	\$1.00
Emergency Medical Technician-Intermediate	\$1.50
Emergency Medical Technician-Paramedic	\$2.00
Longevity (5-10 years)	\$1.00
Longevity (11-15 years)	\$2.00
Longevity (16-20 years)	\$3.00
Lieutenant	\$2.00
Captain	\$3.00
Deputy Chief	\$4.00
Chief	\$5.00

Motion was made by Joe Duarte, seconded by Tom Giffen. Rudy Cartier requested the article be amended to read effective January 1, 2010, seconded by Bob Martel. Mrs. Penfield asked if it was legal to encumber a future meeting. Attorney Mayer explained there is no appropriation for this year, so no funds would be expended, and it would not be binding on future meetings. Ingrid Byrd moved to call the question, seconded by Bob Martel. All were in favor of moving the question. Vote on the amendment was taken by a show of ballots. Discussion then resumed on the amended article. Ingrid Byrd then asked to call the question, seconded by Judy Szot. A request for secret ballot had been received. Yes 65 No 43. The amended article passed and will be placed on the ballot as amended.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** for replacement of the roof at the Town of Candia Fire Station. (By the request of Fire Chief) Joe Duarte made the motion , seconded by Fred Kelley to accept the article as read. There was no discussion. Vote was taken by a show of ballots. The article passed and will be placed on the ballot.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Thirty-One Thousand Dollars (\$31,000)** to be placed in the existing Capital Reserve fund for the Future Revaluation of the municipality. (By request of the Board of Selectmen.) **Recommended by the Budget Committee & Recommended by the Board of Selectmen.** Motion was made by Rick Lazott to accept the article as read, seconded by Fred Kelley. There was no discussion. Vote was by a show of ballots. The article passed and will be placed on the ballot.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to allow the town to sponsor a Candia Resident Only Household Hazardous Waste day(s). One event will be held in the spring with the possibility of a second event in the fall should funding allow. Motion to accept the article as read was made by Joe Duarte, seconded by Tom Giffen. Mr. Lazott amended the article to **Seven Thousand Five Hundred Dollars and no cents (\$7,500.00)**, and also to hold only one event in the early fall. This was seconded by Mr. Giffen. Paul McHugh explained that we would be better off to hold it in the fall when people have their waste from summer projects. Vote on the amendment was taken by a show of ballots and passed. Vote was then taken on the amended article by a show of ballots. The amended article passed and will be placed on the ballot.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be deposited in the expendable trust fund, established under RSA 31:19-a at the March 2008 Town Meeting, known as the Town Office Building Maintenance Fund for the purpose of repairing and maintaining the municipal building with the Selectmen appointed as Agents. (By the request of the Board of Selectmen.) **Not Recommended by the Budget Committee & Recommended by the Board of Selectmen,** Motion was made by Rick Lazott, seconded by Ken Goekjian to reduce the amount to **No Dollars and no cents (\$0.00)**. Mr. Lazott explained that there is \$32,279.65 in the Trust Fund. There was no further discussion. Vote was taken by a show of hands. The article passed and will be placed on the ballot.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Eighteen Thousand Dollars (\$18,000)** for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic

Association Board of Directors in accordance with approved budgets. (By the request of the Board of Directors of the Candia Youth Athletic Association.) Motion to accept the article as read was made by Tom Giffen, seconded by Joe Duarte. Tom Giffen moved to amend the article to \$3,680.00, seconded by Joe Duarte. Paul Leblond, who is on the CYAA board, explained that it is run by volunteers and the money helps to offset expenses. Ann Teirno asked what the CYAA charges Candia participants? Teams are charged the same amount. Ginny Clifford-St. Martin feels what we pay to support the facility is far less than what it would cost to build a new one. Sharon Dewitt feels her children gain a lot from the CYAA and wholeheartedly supports them. Barbara Reczkowski also supports them and feels it is a good place to go. John Richter feels that donating the money to keep the facility running is a good investment. We should continue to support it. This is just a small portion of what it costs to run the facility. Sharon Dewitt urges that we do not support the amendment. There was no further discussion. Vote was taken by a show of ballots. The amendment fails. A standing vote was taken. Yes 47 No 54 The article fails. Ingrid Byrd moved the article to read \$1.00, seconded by Judy Szot. Sharon Dewitt urges a no vote on the amendment. Ken Goekjian said this is how SB2 works. This meeting writes the ballot. Ingrid Byrd wanted to be sure the whole article is in the town report. Paul Leblond wants the opportunity to let the people of the town vote on this in March on the ballot. Denise Wilson states it is an insult to the CYAA to reduce the amount to \$1.00. Judy Szot moved to call the question, seconded by Ingrid Byrd. The motion for calling the question passes. Vote was then taken on the amended article. Vote was by a show of ballots. The amendment fails. Denise Wilson proposed to amend the article to \$10,000.00, seconded by Len Wilson. Mrs. Wilson stated the amount would help the CYAA and show our support. Boyd Chivers feels we should give them \$3,600.00. Sharon Dewitt feels where articles are placed on the warrant have a direct impact on how we vote. There was no further discussion. Vote was taken by a show of ballots on the **Ten Thousand Dollars and no cents (\$10,000.00)** amendment. A standing vote was taken Yes 54 No 49 The amendment passed. Vote was then taken on the amended article by standing. Yes 57 No 47 The amended article passed and will be placed on the ballot.

Ken Goekjian moved to take Article 15 off the table, seconded by Ingrid Byrd. Vote was taken by a show of ballots. The motion passes. We will now vote to reconsider Article 15. A standing vote was taken. Yes 56 No 36 The motion to reconsider Article 15 passed. Ken Goekjian moved to change the amount to **Two Million Five Hundred Twenty Five Thousand Two Hundred Sixty-Five Dollars and no cents (\$2,525,265.00)**, seconded by Clark Thyng. Kim Byrd suggested we cut by line item. Bob Martel spoke in favor of Mr. Goekjian's amendment. A secret ballot vote was taken, since a request was previously received for a secret ballot vote on all items dealing with Article 15. Yes 87 No 20 The amendment passes. Discussion on the amended article the resumed. The group requesting the secret ballot vote rescinded their request, therefore a standing vote was taken on the amended article. Yes 80 No 12 The amended article passes. Ken Goekjian moved to restrict reconsideration of articles 12 through 28, seconded by Fred Kelley. There was no objection from the assembly.

ARTICLE 29: Are you in favor of constructing a swap shop at the Candia Recycling Facility located on 29 Deer Run Road at a cost of \$15,000.00? (Article by Petition) Al Couch moved the article as read, seconded by Paul McHugh. Kim Byrd asked if the article had any legal standing. Attorney Mayer explained the article goes on the warrant but there will be no money raised this year due to the wording on the warrant. Al Couch explained there is a huge savings in not sending these items to a landfill and we can run a good swap shop without spending money. Ann Tierno stated this article is only asking for an advisory opinion, not funding at this time. There was no further discussion. The article was passed and will be placed on the ballot.

ARTICLE 30: Under the provisions of RSA 32:14 V, Are you in favor of rescinding the adoption of the budget committee? (Article by Petition) Ken Goekjian moved to accept the article as read, seconded by Mary Hall. Joseph Hayden asked about changing the word rescind to something else. Attorney Mayer explained that the language in the RSA to adopt or rescind a budget committee is very clear and the wording rescind should not be changed to some other word. There was no further discussion. The article passed and will be placed on the ballot.

ARTICLE 31: “Shall the town vote to fund the Conservation Commission Fund with an amount not to exceed twenty five thousand dollars (\$25,000) annually? Said funding shall come primarily from the Conservation Commission’s escrow account (if one exists) until depleted, and then secondarily from the Land Use Change Tax (LUCT) annual revenues, not to exceed twenty five percent (25%) of said revenues, nor exceed twenty five thousand dollars (\$25,000). All LUCT funds remaining after funding the Conservation Commission Fund shall be placed in the General Fund to reduce property tax.” (Presently, the Conservation Commission receives 100% of the LUCT with no cap.)

Furthermore, the Conservation Commission Funds shall only be used for the acquisition of donated land and donated Conservation Easements. The money is not to be used to partner with any other group nor will it be used for any purpose external to Candia. This Article will take effect immediately upon passing. Acceptance of this Article repeals Article 14 voted at the 2001 Annual Town Meeting. (Article by Petition) Motion was made by Richard Zang, seconded by Ingrid Byrd to accept the article as read. Rick Zang the proposed the following amendment: Shall the Town vote to change the funding of the Conservation Commission Fund-presently one hundred percent (100%) for the Land Use Change Tax (LUCT) with no cap, to an amount not to exceed 25% of LUCT revenues, nor exceed Twenty Five Thousand Dollars \$25,000.00. All LUCT funds remaining after funding the Conservation Commission Fund shall be placed in the General Fund to reduce property taxes. Presently, the Conservation Commission fund is in excess of \$800,000.00. Betsy Kruse explained the money would not have been accumulating in the General Fund. Some of the money is encumbered for properties that are being negotiated on presently. The Land Use Change Tax is the way to budget to maintain open spaces in the Town of Candia. It is important to keep land undeveloped in exchange for the land that is sold for development. The LUCT is a way to maintain open space without raising taxes. Joe Duarte explained that we are losing revenues and we need to find ways to offset things. Don Swiatek asked if we are taking money out of the fund as it exists, and was told no. Bob Martel asked if the encumbered property is in Candia and was told it is. Felix Shepard stated we need a say in how the land is used. Ingrid Byrd feels the money when current use land is taken out of Current Use should go back to the town. She is also concerned that this also encourages cluster development. Ginny St. Martin-Clifford stated she is definitely in favor of conservation. We need to look at things differently. Conservation is an important part of that. Ed Fowler explained that any time the Conservation Commission preserves land, the residents are allowed to use it in any method allowed by law. He also stated cluster development is a good alternative that conserves open space and adds to the tax rolls as well. Rick Lazott stated he has a problem with the control of the conservation funds. The commission has a right to spend that money without approval of the Selectmen. He feels the people should vote on how the money should be spent. Sharon Dewitt feels that open space is very important. She lives in a cluster development, is taxed at the same rate as the other Candia residents, and appreciates the open space. She feels we should continue to support open space. Tom St. Martin asked about the encumbered funds and felt Mr. Zang did not correctly and accurately present the true amount in his explanation. He asked Mr. Zang to change his amendment, to more accurately reflect the amount of unencumbered funds. Mr. Zang said no. Mr. Zang explained he is not against conservation, but he feels there should be a cap. Attorney Mayer explained that the current article, for the most part is illegal and unenforceable. The amendment, though, deals with the amount that would be set aside from the land use change tax into the fund and it is perfectly legal. Mr. Byrd felt that some of the articles are at direct cross purposes. Ingrid Byrd agrees with Mr. Zang. She feels the Commission should come before the Town before spending money. The residents should have the right to say what land should be protected. Ingrid Byrd called the question, seconded by Judy Szot. The assembly agreed to calling the question. Vote was then taken on Mr. Zang’s amendment to Article 31 by a hand count. Yes 49 No 28 The amendment was adopted. There was no further discussion on the amended article. A standing hand count was then taken on the amended Article 31. Yes 49 No 28. The article passes and will be placed on the ballot as amended.

Motion to block reconsideration of the article was made by Rick Lazott, seconded by Ingrid Byrd. When voted on, the motion passed. Reconsideration was blocked.

ARTICLE 32: “Shall the town vote to cap the Conservation Commission Fund to fifty thousand dollars (\$50,000) except for monies already encumbered, and accordingly, to require the Conservation Commission to establish an interest-bearing escrow account for the remainder of the Conservation Commission funds to be used solely for annual replenishment of the Conservation Commission Fund?”

The funding of the escrow account will be one time only, will not receive any additional funding from the town after its establishment, and the money is not to be used except for annual replenishment of the Conservation Commission Fund. If said account ever becomes exhausted, it will not be reestablished. The Article to take effect immediately upon the fund shall passing. (Article by Petition) Motion was made by Rick Zang, seconded by Ingrid Byrd to accept the article as read. Mr. Zang wished to amend the article as follows: Shall the Town vote to establish a threshold for the Conservation Commission Fund, wherein the fund shall be replenished from the Land Use Change Tax (LUCT) revenues at the beginning of each fiscal year. Said threshold shall be Fifty Thousand Dollars (\$50,000.00) and be implemented as follows: in any year the fund falls below Fifty Thousand Dollars (\$50,000.00), the fund shall be replenished (ie brought back to \$50,000.00 threshold) if possible, from LUCT revenues. Town Council Bart Mayer made the following statement: I understand that you just voted in the previous article to put money in the Conservation Fund from the Land Use Change Tax. Now there are two competing articles. The Town has voted to reduce the land use tax in the article 31. Mr. Zang stated that article 32, is putting a limitation on the amount and he does not feel it is competing at all. Attorney Mayer stated he sees something illegal right away when Mr. Zang says there is a cap on the amount that can be in the account Mr. Zang explained he just said that in colloquial speech. Attorney Mayer again spoke, stating he read the last amendment that was proposed. Article 31 says 25% of the Land Use Change Tax is being set aside or \$25,000.00. Article 32 is saying that there is no money to be deposited into the account unless it is at \$50,000.00 or less. The problem is that Article 31 is saying put it in regardless of the limitation and this article is saying don't put it because there is a limitation. Mr. Zang countered that there were two words that are very important; at the very bottom he has “if possible”. Mr. Zang said meaning if we don't violate any warrant articles that have been approved by the Town. He said there might not be funds available, however Attorney Mayer asked what if there are more than enough funds available? Attorney Mayer then restated the following for the record: In Article 31 the Town has voted to present to the citizens reducing the amount of money coming from the Land Use Change Tax to \$25,000.00 or 25% not greater than. The next article (Article 32) is intended to bear upon the previous article by saying, however, if the is \$50,000.00 in the Conservation Fund, then no Land Use Change Tax may be deposited. Mr. Zang asked if the wording was legally OK for that intent. Council Mayer replied that as long as we have clearly written in the minutes the explanation of what the intention of everyone is, and everyone understands here, then he can live with it. What distresses him is when he has two competing articles is that five years from now when someone says so what did the Town Meeting do, and the poor attorney looks and says I couldn't tell you, they did two things. With this in mind, this should clarify it enough to satisfy his concerns. Mr. Zang explained that Article 32 is putting a limitation on the funds from Article 31. As long as there is \$50,000.00 in the Conservation Fund, then they don't get any of the money from the Land Use Change Tax. Mr. Zang further explained that there is new legislation from the State, Senate Bill 381, which refers specifically and only to Conservation Commissions throughout the State, Town Attorneys have had disagreements about interpreting Conservation Commission laws. It has been far from clear what Conservation Commissions are allowed to do and not allowed to do. Senate Bill 381 is supposed to clear up this confusion. Mr. Zang feels the bill is very confusing. He feels the commissions are very autonomous. Our hands are tied by State Statutes. Carla Penfield stated she feels if we put this cap on, will it prevent the Commission from doing further important projects? Mr. Zang explained the fund would only allow up to \$50,000.00 from land use change tax. Ken Goekjian has a problem with this article. We are limiting the Conservation Commission. Right now they can take advantage of things that come up. They are appointed by the Board of Selectmen. We need to trust them to do their job, and not limit them. Rick Lazott requested to move the question, seconded by Mrs. Byrd. The assembly agreed. Vote was then taken on the amendment. A standing hand vote was taken. Yes 37 No 34 The amendment is

adopted. Discussion on the amended article began. Ken Goekjian wished to amend the article To See If....seconded by Tom Giffen. Mr. Goekjian explained this article is very confusing. Rick Zang stated it needed to be confusing. Mr. Hayden feels this is a very confusing article and we will end up in litigation. Vote on the amendment was taken by a count of ballots. Yes 40 No 28 Vote on the amended article by a count of ballots was Yes 39 No 24. The amended article passed and will be placed on the ballot as amended.

ARTICLE 33: “Shall the town vote to Amend RSA 36-A:5, II to read as follows? This Article to take effect immediately upon passing.

II. The town treasurer, pursuant to RSA 41:29 shall have custody of all moneys in the conservation fund and shall pay out the same only upon order of the Board of Selectmen. The disbursement of conservation funds shall be authorized by a majority of the Board of Selectmen. Prior to the use of such funds for the purchase of any interest in real property, the conservation commission shall hold a public hearing with notice in accordance with RSA 675:7. (Article by Petition) Motion to adopt the article as follows was made by Tom Giffen To See If....seconded by Clark Thyng. Mr.Lazott explained the way the article was written is illegal. Vote on the amended article was by show of hands. The article passed and will be placed on the ballot.

ARTICLE 34: “Shall the town vote to adopt the provisions of RSA 36-A:4 Powers?” This article to take effect immediately upon passing.

Said commission may receive gifts of money, personal property, real property, and water rights, either within or outside the boundaries of the municipality, by gift, grant, bequest, or devise, subject to the approval of the local governing body, such gifts to be managed and controlled by the commission for the purposes of this section. Said commission may acquire in the name of the town, subject to the approval of the local governing body, by purchase, the fee in such land or water rights within the boundaries of the municipality, or any lesser interest, development right, easement, covenant, or other contractual right including conveyances with conditions, limitations, or reversions, as may be necessary to acquire, maintain, improve, protect, or limit the future use of or otherwise conserve and properly utilize open spaces and other land and water areas with their town, and shall manage and control the same, but the town or commission shall not have right to condemn property for these purposes. (Article by Petition) Motion was made by Rick Zang, seconded by Rick Lazott. Mr. Zang stated this article is copied directly from SB381, and it is a good thing. Mr. Giffen felt this was redundant as we already voted to do this when the commission was first created. Mr. Zang explained this was amending the original article. Mr. Giffen referred to SB381. Attorney Mayer explained this article tweaks the authority of the Commission and supplies additional authority. Rick Lazott moved the question, seconded by Fred Kelley. The motion passed. Vote was then taken on Article 34 by a show of hands. The article passes and will be placed on the ballot.

ARTICLE 35: “Shall the town vote to rescind the provisions of RSA 36-A:4-a Optional Powers?” This article to take effect immediately upon passing.

The purpose of this Article is to prohibit the Conservation Commission from expending funds: (1) To purchase interest in any lands external to Candia and; (2) For contributions to “qualified organizations,” for the purchase of property interests, or facilitating transactions related thereto, where the town has no interest. (Article by Petition) Motion by Rick Zang, seconded by Ingrid Byrd. Ginny Clifford-St. Martin asked if this would mean that we couldn’t participate with other towns to jointly purchase properties. Betsy Kruse explained these are optional powers, and the conservation commission is not purchasing properties outside of Candia. Attorney Mayer stated this article asks to rescind power that has not yet been granted. He does not know how this is done. He tried his best and suggested to the Selectmen that they insert an editorial statement, a parenthetical underneath the article that says the intent of the meeting so folks know what they are voting on and what they intend to do. If this article passes it is prospectively repealing the next question, Article 36. Attorney Mayer also explained he also wanted to avoid a costly fight on understanding what this was intending to do, but standing alone he does not see how power not yet granted can be repealed. This is a little bizarre. Betsy Kruse asked if it was voted in, would it

be valid? Attorney Mayer explained you should read Article 35 as strictly repealing Article 36, nothing more, nothing less. Betsy Kruse explained we would be forced to accept liability on a current project that involves another Town. She also gave examples of where we might want to hold property interests outside of Candia. Mr. Lazott stated he does not want to see Candia tax dollars spent outside of our boundaries. Ed Fowler explained the Conservation Commission's authority. Mr. Fowler stated that what this article does is not allow the Commission to purchase property easements without the approval of the Board of Selectmen. Mr. St. Martin stated the wording is not clear as to whether we have easements or property interests. Mr. Fowler stated they would need to go to the Board of Selectmen to get approval. Mr. Zang read his interpretation of the powers, and these would be decided on the ballot in March. Tom Giffen wished to offer the following amendment To See If..., seconded by Judi Lindsey. Mr. Giffen wished to reiterate that it is impossible to rescind something that has never been adopted. Vote on the amendment was taken by a show of ballots Yes 27 No 35 The amendment fails. Judy Szot motioned to call the question, seconded by seconded by Rick Lazott. The call to question passes. A standing vote was taken. Yes 38 No 27 The article passed and will be placed on the ballot.

(If Article 35 passes, then an affirmative vote on this article will rescind Article 36)

ARTICLE 36: "To see if the Town will adopt the provisions of RSA 36-A:4-a, l(b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property." (Article by Petition) Motion was made by Ed Fowler and seconded by Tom Giffen to accept the article as read. Mr. Fowler explained that if this is approved at the March election, it will help people facilitate transactions with their land, but a public hearing will still be required. There was no further discussion. Vote was by a show of ballots. The article passed and will be placed on the ballot.

Selectman Lazott wished to be recognized to speak. He explained that Selectmen's Assistant, Dawn Chabot is going to be leaving the Town of Candia. He spoke for the entire Board of Selectmen in expressing their gratitude for her many years of service to the Town. She will be missed.

In other business, Moderator Scott Tierno entertained nominations from the floor for the traditional positions of Hog Reeve, Viewer of Fences, and Scaler of Timber. The following persons were unanimously chosen for those positions:

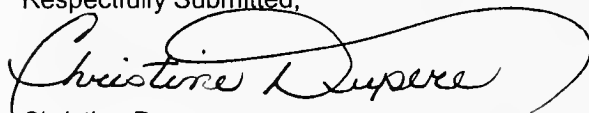
Reeve of Hogs: Richard Zang

Viewers of Fences: Cheryl & Peter Bond

Scalers of Timber: Carleton and Rita Robie

Motion to adjourn was made by Ken Goekjian, seconded by Ingrid Byrd. The assembly voted unanimously to adjourn. The meeting adjourned at 5:18PM.

Respectfully Submitted,



Christine Dupere
Town Clerk of Candia

2009 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Saturday, the 31ST day of January, 2009 at 9 am. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 3 through 36. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the 10th day of March, 2009. This session shall be the Voting session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 am to 7:00 pm

ARTICLE 1: To choose the following Town Officers for the year ensuing:

Selectman – 3 year term, vote for Two
Tax Collector – 3 year term, vote for One
Trustee of Trust Funds – 3 year term, vote for One
Superintendent of Cemeteries – 1 year term, vote for One
Planning Board – 3 year term, vote for Two
Municipal Budget Committee – 3 year term, vote for Two
Municipal Budget Committee – 2 year term, vote for One
Municipal Budget Committee – 1 year term, vote for One

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances:

ZONING AMENDMENT #1: Article V: Use Regulations: To amend Section 5.02 A-3 Type of Land Use: To amend A-3 to allow 2 Family & Multi family in MX Zone (mixed use zone) by special exception. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ZONING AMENDMENT #2 – Article XIII: Special Exception Uses: Section 13.04, E.3: Accessory Dwelling Units: To amend by adding "*heated living*":
"There shall be a maximum of 600 sq ft of *heated living* space in the accessory unit." **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ZONING AMENDMENT #3 – Article V: Use Regulations: Section 5.04 Conditional Use Permit, 3. Procedure: To amend by replacing "~~or~~" with "*and*":
"The Planning Board shall act upon the application for a conditional Use Permit in accordance with the submission and the procedural requirements of the Board's Site Plan Regulations ~~or~~ *and* the Board's Subdivision Regulations, as applicable." **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ZONING AMENDMENT #4 – Article V: Use Regulations: Conditional Use Permit Standards for Elderly Housing:

Section 5.04 - 6. Modification of Conditional Use Permits: To amend by replacing existing paragraph with the following:

“All alterations or modifications of the plans shall be in accordance with Section 18.05 of the Subdivision Regulations.”

(Subdivision Regulations 18.05 Modification of Design and Improvements: All alterations or modifications of the plans not approved by the Town Engineer, Road Agent, or Fire Chief need approval by the Planning Board, and copies of proposed changes must be given to the Road Agent and Town Engineer if necessary before the alterations are made. If at any time before or during the construction of the subdivision the Applicant determines that unforeseen conditions make it necessary or desirable to modify the location or design of any of the required improvements or installations, the Board may authorize such modification which shall be set forth in writing and signed by the Chairman of the Planning Board. No revision to approved plans shall be valid or binding until approved by the Planning Board.)

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ZONING AMENDMENT #5 – Article V: Use Regulations: Conditional Use Permit Standards for Elderly Housing:

Section 5.04 Conditional Use Permit: Amend to add paragraph #10:

“10. Waivers Compliance with the individual provisions of this ordinance shall constitute the conditions required for the issuance of a Conditional Use Permit. Any provision of this ordinance may be waived, when, upon the application by the applicant to the Planning Board, the Board shall determine in its sole discretion 1) that requiring compliance with the particular provision for the granting of a Conditional Use Permit would create an unreasonable hardship and 2) that the application would be consistent with the spirit and intent of this ordinance. Requests for waivers must be written and the Planning Board must vote on each waiver request at a properly noticed public hearing.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ZONING AMENDMENT #6 – Article V: Use Regulations:

Section 5.05. Conditional Use Permit Review Criteria: To amend by replacing existing paragraph with the following:

“No portion of the proposed development that is altered, cleared or within 50 feet of the outside face of a building or edge of road shall be located within an identified floodplain or area designated as having a 1% annual chance of flooding as provided on the FEMA flood insurance maps prepared for the Town of Candia.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ZONING AMENDMENT #7 – Article V: Use Regulations:

Section 5.06 Conditional Use Permit Standards, Elderly Housing: 7b and 9.

7.b Maximum Density for Detached Single-Family and Attached Duplex Single-Family Dwellings. To amend by deleting the second sentence in paragraph 3 and delete paragraph 4:

~~“Buildable shall be defined in Article III, Definitions of this Zoning Ordinance. In no case shall any lot be less than 1 acre for a detached single family dwelling or 2 acres for an attached duplex dwelling.~~

~~Per Section 2.05: Buildings on One Lot of this Zoning Ordinance, there shall be only one residential building on a lot unless otherwise approved under Innovative Land Use Controls. See Section 13.04 E~~

9. Minimum Lot Frontage to amend by replacing existing wording with the following:

~~“Minimum lot frontage shall be 100 feet.”~~ *“In the case of Elderly Housing not under a condominium form of ownership, minimum lot frontage shall be 100 feet.”*

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ZONING AMENDMENT #8: Article V: Use Regulations: Section 5.06: Conditional Use Permit Standards, Elderly Housing - 13, 14 and 26:

13. Minimum Dwelling Size: To amend by deleting "~~twelve hundred (1,200)~~" and replacing with "*eight hundred (800)*":

"Each dwelling unit shall contain at least ~~twelve hundred (1,200)~~ *eight hundred (800)* square feet of living space."

14. Maximum Building Height: To amend by deleting entire paragraph and replacing with the following wording:

~~"All buildings shall be single story in height. All buildings shall be single story above grade (basement is considered a story)."~~ "*All buildings shall be a single story above grade in height.*"

26. Common Land/Open Space: To amend paragraph one by replacing the percentage of the slopes from "20%" to "25%":

To amend paragraph three by changing the word "subdivision" to "*development*":

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Twenty-Five Dollars (\$225)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Twenty-Five Dollars (\$325)** in continuation of its support of the YWCA Crisis Service. (By request of YWCA of Manchester.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Fifty Dollars (\$450)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Six Hundred Sixty-Two Dollars (\$662)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of **Seven Hundred Dollars (\$700)** in continuation of its support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars Five Hundred Dollars (\$1,500)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Child Advocacy Center of Rockingham County.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars (\$1,400)** in continuation of its support of the Area HomeCare & Family Services, Inc. (By request of the Area HomeCare & Family Services, Inc.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Twenty-Eight Dollars (\$3,828)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 13: To see To see if the Town will vote to raise and appropriate the sum of **Six Thousand Eight Hundred Seven Dollars (\$6,807)** in continuation of its support of Rockingham County Community Action Program. (By request of Rockingham County Community Action.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500)** in support of CASA "Court Appointed Special Advocates For Children". (By request of CASA)

ARTICLE 15: Shall the Town of Candia raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Two Million Three Hundred Seventeen Thousand Seven Hundred Seventy-one Dollars and Twelve Cents (\$2,317,771.12)?** Should this article be defeated, the default budget shall be Two Million Three Hundred Fifty-five Thousand Four Hundred Ten Dollars (\$2,355,410.00), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. **Recommended by the Budget Committee & Recommended by the Board of Selectmen.**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Fifty-Five Thousand Dollars (\$55,000)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars (\$75,000)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent) **Recommended by the Budget Committee & Recommended by the Board of Selectmen.**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** for the second phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars (\$75,000)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief)
Not Recommended by the Budget Committee & Not Recommended by the Board of Selectmen.

ARTICLE 23: To see if the Town will vote to establish a Paid Call compensation system for the active members of the Town of Candia Fire-Rescue Department effective on July 1, 2009 and raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000)** for the period of July to December 2009. (By request of the Fire Chief) The rates of pay for Department members shall be dependent on levels of certification as follows:

Base Pay Rate:	\$12.00/hr
Firefighter I Certification	\$1.00
Firefighter II Certification	\$1.50
Firefighter III Certification	\$2.00
Commercial Drivers License	\$0.50
Driver/Operator All Vehicles w/Pumps	\$1.00
Emergency Medical Technician 1 st Responder	\$0.50
Emergency Medical Technician-Basic	\$1.00
Emergency Medical Technician-Intermediate	\$1.50
Emergency Medical Technician-Paramedic	\$2.00
Longevity (5-10 years)	\$1.00
Longevity (11-15 years)	\$2.00
Longevity (16-20 years)	\$3.00
Lieutenant	\$2.00
Captain	\$3.00
Deputy Chief	\$4.00
Chief	\$5.00

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** for replacement of the roof at the Town of Candia Fire Station. (By the request of Fire Chief)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Thirty-One Thousand Dollars (\$31,000)** to be placed in the existing Capital Reserve fund for the Future Revaluation of the municipality. (By request of the Board of Selectmen.) **Recommended by the Budget Committee & Recommended by the Board of Selectmen.**

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to allow the town to sponsor a Candia Resident Only Household Hazardous Waste day(s). One event will be held in the spring with the possibility of a second event in the fall should funding allow.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be deposited in the expendable trust fund, established under RSA 31:19-a at the March 2008 Town Meeting, known as the Town Office Building Maintenance Fund for the purpose of repairing and maintaining the municipal building with the Selectmen appointed as Agents. (By the request of the Board of Selectmen.) **Not Recommended by the Budget Committee & Recommended by the Board of Selectmen)**

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Eighteen Thousand Dollars (\$18,000)** for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with approved budgets. (By the request of the Board of Directors of the Candia Youth Athletic Association.)

ARTICLE 29: Are you in favor of constructing a swap shop at the Candia Recycling Facility located on 29 Deer Run Road at a cost of \$15,000.00? (Article by Petition)

ARTICLE 30: Under the provisions of RSA 32:14 V, Are you in favor of rescinding the adoption of the budget committee? (Article by Petition)

ARTICLE 31: “Shall the town vote to fund the Conservation Commission Fund with an amount not to exceed twenty five thousand dollars (\$25,000) annually? Said funding shall come primarily from the Conservation Commission’s escrow account (if one exists) until depleted, and then secondarily from the Land Use Change Tax (LUCT) annual revenues, not to exceed twenty five percent (25%) of said revenues, nor exceed twenty five thousand dollars (\$25,000). All LUCT funds remaining after funding the Conservation Commission Fund shall be placed in the General Fund to reduce property tax.” (Presently, the Conservation Commission receives 100% of the LUCT with no cap.)

Furthermore, the Conservation Commission Funds shall only be used for the acquisition of donated land and donated Conservation Easements. The money is not to be used to partner with any other group nor will it be used for any purpose external to Candia. This Article will take effect immediately upon passing. Acceptance of this Article repeals Article 14 voted at the 2001 Annual Town Meeting. (Article by Petition)

ARTICLE 32: “Shall the town vote to cap the Conservation Commission Fund to fifty thousand dollars (\$50,000) except for monies already encumbered, and accordingly, to require the Conservation Commission to establish an interest-bearing escrow account for the remainder of the Conservation Commission funds to be used solely for annual replenishment of the Conservation Commission Fund?”

The funding of the escrow account will be one time only, will not receive any additional funding from the town after its establishment, and the money is not to be used except for annual replenishment of the Conservation Commission Fund. If said account ever becomes exhausted, it will not be reestablished. The Article to take effect immediately upon passing. (Article by Petition)

ARTICLE 33: “Shall the town vote to Amend RSA 36-A:5, II to read as follows? This Article to take effect immediately upon passing.

II. The town treasurer, pursuant to RSA 41:29 shall have custody of all moneys in the conservation fund and shall pay out the same only upon order of the Board of Selectmen. The disbursement of conservation funds shall be authorized by a majority of the Board of Selectmen. Prior to the use of such funds for the purchase of any interest in real property, the conservation commission shall hold a public hearing with notice in accordance with RSA 675:7. (Article by Petition)

ARTICLE 34: “Shall the town vote to adopt the provisions of RSA 36-A:4 Powers?” This article to take effect immediately upon passing.

Said commission may receive gifts of money, personal property, real property, and water rights, either within or outside the boundaries of the municipality, by gift, grant, bequest, or devise, subject to the approval of the local governing body, such gifts to be managed and controlled by the commission for the purposes of this section. Said commission may acquire in the name of the town, subject to the approval of the local governing body, by purchase, the fee in such land or water rights within the boundaries of the municipality, or any lesser interest, development right, easement, covenant, or other contractual right including conveyances with conditions, limitations, or reversions, as may be necessary to acquire, maintain, improve, protect, or limit the future use of or otherwise conserve and properly utilize open spaces and other land and water areas with their town, and shall manage and control the same, but the town or commission shall not have right to condemn property for these purposes. (Article by Petition)

ARTICLE 35: "Shall the town vote to rescind the provisions of RSA 36-A:4-a Optional Powers?" This article to take effect immediately upon passing.

The purpose of this Article is to prohibit the Conservation Commission from expending funds: (1) To purchase interest in any lands external to Candia and; (2) For contributions to "qualified organizations," for the purchase of property interests, or facilitation transactions related thereto, where the town has not interest. (Article by Petition)

(If Article 35 passes, then an affirmative vote on this article will rescind Article 36)

ARTICLE 36: "To see if the Town will adopt the provisions of RSA 36-A:4-a, l(b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property." (Article by Petition)

Given under our hands and seal, this 16th day of January, in the year of our Lord Two Thousand and Nine.

Fred Kelley, Chairman
Richard Lazott, Vice-Chairman
Tom Giffen
Joe Duarte
Carleton Robie

A true copy of the warrant attest:

Fred Kelley, Chairman
Richard Lazott, Vice-Chairman
Tom Giffen
Joe Duarte
Carleton Robie

2009 WARRANT ARTICLES SUMMARY

	2008		2008		2008		2009	
	BUDGET COMMITTEE RECOMMENDED	APPROVED	EXPENDED	SELECTMEN & PETITION PROPOSED	BUDGET COMMITTEE RECOMMENDED			
Retired and Senior Volunteer Program	225.00	225.00	225.00	225.00	225.00			225.00
YWCA Crisis Service	325.00	325.00	325.00	325.00	325.00			325.00
Greater Manchester-American Red Cross	425.00	425.00	425.00	425.00	450.00			450.00
Rockingham Nutrition & Meals Program	649.00	649.00	649.00	649.00	662.00			662.00
Aids Response Seacoast	700.00	700.00	700.00	700.00	700.00			700.00
Child and Family Services	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00			1,000.00
Child Advocacy Center of Rockingham County	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00			1,500.00
Area Homemaker Health Aide	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00			1,400.00
Visiting Nurse Association	4,000.00	4,000.00	4,000.00	4,000.00	3,828.00			3,828.00
Lamprey Health Care	3,900.00	3,900.00	3,900.00	3,900.00	4,000.00			4,000.00
Rockingham County Community Action Program	6,467.00	6,467.00	6,467.00	6,467.00	6,807.00			6,807.00
Court Appoint Special Advocates for Children					500.00			500.00
Trustees of the Fitts Museum	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00			4,000.00
Playground Maintenance Fund	500.00	500.00	500.00	500.00	500.00			500.00
Special Details/Grant Programs	45,000.00	45,000.00	31,429.99	31,429.99	55,000.00			55,000.00
Winter Road Maintenance Contingency	50,000.00	50,000.00	50,000.00	50,000.00	75,000.00			75,000.00
Patten Hill Road Reconstruction	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00			150,000.00
Jane Drive-Shim, Overlay and drainage work	53,500.00	53,500.00	53,500.00	53,500.00	-			-
Smyth Public Library-Operating	125,955.00	125,955.00	125,955.00	125,955.00	125,955.00			125,955.00
Fire Apparatus Capital Reserve-CVFD	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00			-
Emergency Response AmeirCorps Program	18,000.00	18,000.00	6,800.00	6,800.00	-			-
Paid Call Compensation System-CVFD	-	-	-	-	25,000.00			-
Replacement of Roof at Fire Station	-	-	-	-	20,000.00			20,000.00
Revaluation Capital Reserve	25,000.00	25,000.00	25,000.00	25,000.00	31,000.00			31,000.00
Household Hazardous Waste Day(s)	15,000.00	15,000.00	12,916.66	12,916.66	15,000.00			15,000.00
Paving Topcoat layer at New Transfer Station	-	17,000.00	17,000.00	17,000.00	-			-
Town Office Building Maintenance Expendable Trust Fund	-	10,000.00	10,000.00	10,000.00	10,000.00			-
CYAA -Portion of Operating Expenses	-	30,000.00	30,000.00	30,000.00	18,000.00			-
TOTAL OF WARRANT ARTICLES	582,046.00	639,046.00	612,192.65	625,852.00	497,852.00			
TOTAL OF BUDGET	2,261,255.00	2,321,660.00	2,384,129.68	2,532,265.00	2,317,771.00			
GRAND TOTAL	2,843,301.00	2,960,706.00	2,996,322.33	3,158,117.00	2,815,623.00			

PROPOSED 2009 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2008		2009		2009		2009		2009		2009	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM. RECOMMENDED	SELECTMEN'S % Increase (Decrease)	Budget Comm % Increase (Decrease)					
ANIMAL CONTROL												
WAGES	\$5,533.00	\$6,138.31	\$5,935.00	\$5,935.00	\$5,533.00	7.27%	0.00%					
SOC. SECURITY&MEDICARE	423.00	469.65	454.00	454.00	423.00	7.33%	0.00%					
UNEMPLOYMENT COMP.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
GASOLINE	1,200.00	1,008.29	1,200.00	1,200.00	1,000.00	0.00%	-16.67%					
KENNEL	600.00	298.00	600.00	600.00	575.00	0.00%	-4.17%					
MAINTENANCE & REPAIR	800.00	813.50	1,000.00	1,000.00	1,000.00	25.00%	25.00%					
MILEAGE	25.00	0.00	25.00	25.00	1.00	100.00%	-96.00%					
PAGER	100.00	115.63	125.00	125.00	125.00	25.00%	25.00%					
POSTAGE	60.00	45.99	60.00	60.00	60.00	0.00%	0.00%					
PRINTED MATERIALS	30.00	0.00	30.00	30.00	30.00	0.00%	0.00%					
SEMINARS & TRAINING	50.00	0.00	50.00	50.00	1.00	0.00%	-98.00%					
SHOTS & EQUIPMENT	150.00	22.85	300.00	300.00	300.00	100.00%	100.00%					
UNIFORMS	75.00	97.76	75.00	75.00	75.00	0.00%	0.00%					
TOTAL 4414 - ANIMAL CONTROL	\$9,046.00	\$9,009.98	\$9,854.00	\$9,854.00	\$9,123.00	8.93%	0.85%					
BUDGET COMMITTEE												
SECRETARY WAGES	\$1,750.00	\$954.42	\$1,500.00	\$1,500.00	\$1,500.00	-14.29%	-14.29%					
SOC. SECURITY&MEDICARE	145.00	9.91	1.00	1.00	1.00	-99.31%	-99.31%					
UNEMPLOYMENT COMP.	0.00	0.00	1.00	1.00	0.00	100.00%	0.00%					
WORKERS COMPENSATION	0.00	0.00	1.00	1.00	0.00	100.00%	0.00%					
PRINTING	50.00	0.00	100.00	100.00	100.00	100.00%	100.00%					
PUBLIC NOTICE POSTINGS	100.00	65.88	100.00	100.00	100.00	0.00%	0.00%					
SUPPLIES/POSTAGE	1.00	60.00	1.00	1.00	50.00	4900.00%	4900.00%					
TOTAL 4150 - BUDGET COMMITTEE	\$2,046.00	\$1,090.21	\$1,704.00	\$1,753.00	\$1,751.00	-14.32%	-14.42%					
BUILDING INSPECTION												
BUILDING INSPECTORS WAGES	\$54,888.00	\$56,714.34	\$57,085.00	\$57,085.00	\$49,399.00	4.00%	-10.00%					
ADMINISTRATIVE ASSISTANT WAGES	19,950.00	17,815.01	22,585.00	22,585.00	21,716.00	13.21%	8.85%					
DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
RETIREMENT	1,372.00	1,412.31	1,425.00	1,425.00	1,235.00	3.86%	-9.99%					
SOC. SECURITY&MEDICARE	5,725.00	5,632.00	6,096.00	6,096.00	5,330.00	6.48%	-6.90%					
UNEMPLOYMENT COMP.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
BOOKS	150.00	113.00	50.00	50.00	50.00	-66.67%	-66.67%					
CELL PHONE	360.00	364.43	360.00	360.00	360.00	0.00%	0.00%					
CLOTHING ALLOWANCE	150.00	6.35	50.00	50.00	50.00	-66.67%	-66.67%					
CONFERENCE/TRAINING	300.00	278.80	300.00	300.00	300.00	0.00%	0.00%					
DUES, FEES AND CERTIFICATION	300.00	230.00	250.00	250.00	250.00	-16.67%	-16.67%					
OFFICE SUPPLIES	500.00	461.00	250.00	250.00	250.00	-50.00%	-50.00%					
POSTAGE	500.00	322.06	250.00	250.00	250.00	-50.00%	-50.00%					
SOFTWARE SUPPORT	600.00	599.00	600.00	600.00	600.00	0.00%	0.00%					

PROPOSED 2009 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2008		2009		2009		2009		2009		2009	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMENT'S REQUEST	BUDGET COMM. RECOMMENDED	Selectment's % Increase (Decrease)	Budget Comm % Increase (Decrease)					
TELEPHONE	600.00	396.40	500.00	500.00	500.00	-16.67%	-16.67%					
VEHICLE - FUEL, REPAIRS & MAINTENANCE	2,000.00	1,748.43	2,000.00	2,000.00	2,000.00	0.00%	0.00%					
TOTAL 4240 - BLDG INSPECTION	\$87,395.00	\$86,093.13	\$91,801.00	\$91,801.00	\$82,290.00	5.04%	-5.84%					
CEMETERY												
WAGES	\$14,000.00	\$13,575.17	\$15,400.00	\$15,400.00	\$14,000.00	10.00%	0.00%					
SOCIAL SECURITY&MEDICARE	1,071.00	1,038.57	1,179.00	1,179.00	1,071.00	10.08%	0.00%					
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
BRUSH HALLING	800.00	200.00	800.00	800.00	800.00	0.00%	0.00%					
EQUIPMENT	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%					
EQUIPMENT MAINTENANCE	800.00	471.13	800.00	800.00	800.00	0.00%	0.00%					
FUEL	1,000.00	807.90	1,000.00	1,000.00	1,000.00	0.00%	0.00%					
GRAVESITE CORNER MARKERS	1,275.00	2,200.00	1,400.00	2,000.00	2,000.00	56.86%	56.86%					
SUPPLIES	800.00	609.60	800.00	800.00	800.00	0.00%	0.00%					
CEMETERY MAINTENANCE	3,500.00	0.00	3,500.00	3,500.00	3,500.00	0.00%	0.00%					
TOTAL 4195 - CEMETERY	\$24,246.00	\$18,902.37	\$25,879.00	\$26,479.00	\$24,971.00	9.21%	2.99%					
CONSERVATION COMMISSION												
SECRETARIAL WAGES	\$700.00	\$708.00	\$825.00	\$825.00	\$825.00	17.86%	17.86%					
SOC. SECURITY & MEDICARE	54.00	0.00	64.00	64.00	64.00	18.52%	18.52%					
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
ADMINISTRATION	600.00	119.16	700.00	700.00	700.00	16.67%	16.67%					
CONSERVATION PROJECTS	300.00	0.00	0.00	0.00	0.00	-100.00%	-100.00%					
EDUCATION	425.00	451.00	400.00	400.00	400.00	-5.88%	-5.88%					
MATERIALS	100.00	32.99	0.00	0.00	0.00	-100.00%	-100.00%					
PROPERTY MANAGEMENT	85.00	0.00	0.00	0.00	0.00	-100.00%	-100.00%					
OPEN SPACE	300.00	500.32	400.00	400.00	400.00	33.33%	33.33%					
TOTAL 4611 - CONSERVATION COMMISSION	\$2,564.00	\$1,811.47	\$2,389.00	\$2,389.00	\$2,389.00	-6.83%	-6.83%					
ELECTION & REGISTRATION												
SUPERVISORS OF CHECKLIST WAGES	\$3,024.00	\$3,290.00	\$3,069.00	\$3,069.00	\$1,650.00	1.49%	-45.44%					
COMPUTER UPGRADE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
COMPUTER MAINTENANCE	\$0.00	\$0.00	\$537.00	\$537.00	\$537.00	53700.00%	53700.00%					
POSTAGE & MISC.	\$250.00	\$270.73	\$300.00	\$300.00	\$300.00	20.00%	20.00%					
TOTAL VOTER REGISTRATION	\$3,274.00	\$3,560.73	\$3,906.00	\$3,906.00	\$2,487.00	19.30%	-24.04%					
ELECT. & TOWN MEETING WAGES	2,815.00	2,990.26	\$720.00	\$720.00	\$720.00	-74.42%	-74.42%					
SOC. SECURITY&MEDICARE	447.00	310.17	\$276.00	\$290.00	\$290.00	-35.12%	-35.12%					
WORKERS COMPENSATION	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%					
MEALS	1,900.00	1,676.28	\$360.00	\$360.00	\$360.00	-81.05%	-81.05%					
PROGRAM VOTING MACHINE&BOOTH REPAIR	5,120.00	4,188.20	2,200.00	\$500.00	\$500.00	-90.23%	-90.23%					

PROPOSED 2009 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2008		2008 EXPENDED	2009 DEPARTMENT REQUEST	2009 SELECTMENT'S REQUEST	2009 BUDGET COMM. RECOMMENDED	Selectmen's % Increase (Decrease)	Budget Comm % Increase (Decrease)
	APPROVED							
VOTING BOOTH SETUP	1,260.00	1,535.00		325.00	325.00	325.00	-74.21%	-74.21%
CONTINGENCY ELECTION	\$0.00	\$0.00		\$500.00	\$500.00	\$500.00	50000.00%	50000.00%
TOTAL ELECTION ADMINISTRATION	\$11,542.00	\$10,699.91		\$4,381.00	\$2,695.00	\$2,695.00	-76.65%	-76.65%
TOTAL 4140 - ELECTION&REGIST.	\$14,816.00	\$14,260.64		\$10,087.00	\$6,601.00	\$5,182.00	-55.45%	-65.02%
EMERGENCY MANAGEMENT								
COMMUNICATIONS	\$200.00	\$71.02		\$200.00	\$200.00	\$200.00	0.00%	0.00%
CONTAMINATION EQUIPMENT	500.00	0.00		500.00	500.00	1.00	0.00%	-99.80%
FIT TESTING	1,650.00	0.00		1,650.00	1,650.00	1.00	0.00%	-99.94%
MILEAGE	200.00	0.00		200.00	200.00	200.00	0.00%	0.00%
OFFICE SUPPLIES	100.00	141.36		100.00	100.00	100.00	0.00%	0.00%
PHOTO ID SUPPLIES	100.00	0.00		100.00	100.00	100.00	0.00%	0.00%
TRAINING & EDUCATION	250.00	0.00		250.00	250.00	250.00	0.00%	0.00%
2008 ICE STORM	0.00	1,204.96		0.00	0.00	0.00	0.00%	0.00%
TOTAL 4290 - EMERGENCY MANAGEMENT	\$3,000.00	\$1,417.34		\$3,000.00	\$3,000.00	\$852.00	0.00%	-71.60%
FIRE DEPARTMENT								
BUILDING FUEL	4,000.00	4,052.86		5,000.00	5,000.00	4,000.00	25.00%	0.00%
BUILDING MAINTENANCE	10,000.00	8,830.95		10,000.00	10,000.00	5,000.00	0.00%	-50.00%
COMMUNICATION EQUIPMENT	3,500.00	5,030.00		3,500.00	3,500.00	3,500.00	0.00%	0.00%
COMMUNICATION MAINTENANCE	1,500.00	1,132.48		1,500.00	1,500.00	1,500.00	0.00%	0.00%
DUES	1,000.00	932.68		1,000.00	1,000.00	1,000.00	0.00%	0.00%
ELECTRICITY	2,600.00	2,974.34		2,760.00	2,760.00	2,760.00	6.15%	6.15%
EMS EQUIPMENT	4,000.00	3,542.51		4,000.00	4,000.00	4,000.00	0.00%	0.00%
EMS MAINTENANCE	1,800.00	1,650.00		1,800.00	1,800.00	1,800.00	0.00%	0.00%
FIRE EQUIPMENT MAINTENANCE	5,000.00	9,154.47		5,000.00	5,000.00	5,000.00	0.00%	0.00%
FIRE PREVENTION	3,500.00	2,033.14		3,000.00	3,000.00	3,000.00	-14.29%	-14.29%
FIRE EQUIPMENT	7,500.00	7,653.83		7,500.00	7,500.00	6,000.00	0.00%	-20.00%
INTERNET ACCESS	750.00	706.20		800.00	800.00	800.00	6.67%	6.67%
OFFICE SUPPLIES	800.00	507.01		800.00	800.00	800.00	0.00%	0.00%
MEDICAL EVALUATIONS	2,400.00	263.00		2,400.00	2,400.00	2,400.00	0.00%	0.00%
POSTAGE	250.00	557.13		500.00	500.00	500.00	100.00%	100.00%
PROTECTIVE CLOTHING	15,500.00	15,306.40		15,500.00	15,500.00	15,500.00	0.00%	0.00%
SE NH HAZMAT	5,500.00	5,365.00		5,400.00	5,400.00	5,400.00	-1.82%	-1.82%
SUPPLIES	2,000.00	2,065.82		2,200.00	2,200.00	2,200.00	10.00%	10.00%
TELEPHONE	1,300.00	1,735.04		1,500.00	1,500.00	1,500.00	15.38%	15.38%
TRAINING	7,000.00	6,419.88		8,000.00	8,000.00	8,000.00	14.29%	14.29%
TRUCK FUEL	3,600.00	5,380.73		6,000.00	6,000.00	4,300.00	66.67%	19.44%
TRUCK MAINTENANCE	12,000.00	10,574.30		12,000.00	12,000.00	12,000.00	0.00%	0.00%
WATER SUPPLY	6,500.00	773.93		12,000.00	12,000.00	1,000	84.62%	-99.98%
WEBSITE	200.00	315.40		300.00	300.00	300.00	50.00%	50.00%
TOTAL 4220 - FIRE DEPARTMENT	\$102,200.00	\$96,957.10		\$112,460.00	\$112,460.00	\$91,261.00	10.04%	-10.70%

PROPOSED 2009 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2008	2008	2009	2009	2009	2009	2009	2009	2009	2009	Budget Comm
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM. RECOMMENDED	Selectmen's % Increase (Decrease)	% Increase (Decrease)				% Increase (Decrease)
4220 FORESTRY DEPARTMENT	\$2,500.00	\$1,390.25	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	0.00%	\$2,500.00			0.00%
HEALTH & WELFARE DEPARTMENT											
STIPEND	\$10,000.00	\$10,000.00	\$11,000.00	\$11,000.00	\$10,000.00	10.00%	10.00%	\$10,000.00			0.00%
SOC. SECURITY & MEDICARE	765.00	765.00	842.00	842.00	842.00	10.07%	10.07%	842.00			10.07%
UNEMPLOYMENT COMP.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00			0.00%
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00			0.00%
BOOKS, MEETINGS, SEMINARS & TRAINING	200.00	98.00	150.00	150.00	150.00	-25.00%	-25.00%	150.00			-25.00%
COPIER MAINTENANCE/TONER	200.00	191.95	0.00	0.00	0.00	-100.00%	-100.00%	0.00			-100.00%
PRINTER SUPPLIES	0.00	0.00	100.00	100.00	100.00	10000.00%	10000.00%	100.00			10000.00%
DIRECT ASSISTANCE (4442)	50,000.00	63,364.86	70,000.00	70,000.00	60,000.00	40.00%	40.00%	60,000.00			20.00%
DUES	150.00	175.00	250.00	250.00	250.00	66.67%	66.67%	250.00			66.67%
INSECT BORN DISEASE CONTROL	600.00	0.00	1.00	1.00	1.00	-99.83%	-99.83%	1.00			-99.83%
LAB FEES	100.00	0.00	100.00	100.00	100.00	0.00%	0.00%	100.00			0.00%
MILEAGE	500.00	218.75	300.00	300.00	300.00	-40.00%	-40.00%	300.00			-40.00%
MISCELLANEOUS/OFFICE SUPPLIES	300.00	230.76	300.00	450.00	450.00	50.00%	50.00%	450.00			50.00%
PAGER	135.00	86.52	135.00	135.00	135.00	0.00%	0.00%	135.00			-100.00%
PROTECTIVE CLOTHING	300.00	0.00	1.00	1.00	1.00	-99.67%	-99.67%	1.00			-99.67%
TELEPHONE	400.00	628.10	400.00	0.00	0.00	-100.00%	-100.00%	0.00			-100.00%
TOTAL 4441-HEALTH & WELFARE DEPART.	\$63,650.00	\$75,758.94	\$83,579.00	\$83,329.00	\$72,194.00	30.92%	30.92%	\$72,194.00			13.42%
4619 HERITAGE COMMISSION	\$400.00	\$53.27	\$1,375.00	\$1,375.00	\$100.00	243.75%	243.75%	\$100.00			-75.00%
HIGHWAY DEPARTMENT											
ROAD AGENTS WAGES	\$2,500.00	\$1,320.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	0.00%	\$2,500.00			0.00%
SOC. SECURITY & MEDICARE	190.00	100.98	192.00	192.00	192.00	1.05%	1.05%	192.00			1.05%
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00			0.00%
ASPHALT MAINTENANCE	48,000.00	12,553.47	77,400.00	77,400.00	2,972.00	61.25%	61.25%	2,972.00			-93.81%
BRUSH CUTTING	1,500.00	0.00	1,500.00	1,500.00	1,500.00	0.00%	0.00%	1,500.00			0.00%
CULVERTS	6,000.00	898.40	6,000.00	6,000.00	6,000.00	0.00%	0.00%	6,000.00			0.00%
DITCHING	3,000.00	552.80	3,000.00	3,000.00	3,000.00	0.00%	0.00%	3,000.00			0.00%
EQUIPMENT MAINTENANCE	10,000.00	6,621.80	10,000.00	10,000.00	10,000.00	0.00%	0.00%	10,000.00			0.00%
GRADING	10,000.00	11,337.70	10,000.00	10,000.00	10,000.00	0.00%	0.00%	10,000.00			0.00%
GRAVEL	15,000.00	4,948.47	15,000.00	15,000.00	15,000.00	0.00%	0.00%	15,000.00			0.00%
MOWING	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00%	0.00%	5,000.00			0.00%
PATCHING	4,000.00	6,785.34	6,500.00	6,500.00	6,500.00	62.50%	62.50%	6,500.00			62.50%
PAYROLLS	111,000.00	202,065.70	141,000.00	141,000.00	161,000.00	27.03%	27.03%	161,000.00			45.05%
PLOW	5,600.00	0.00	0.00	0.00	0.00	-100.00%	-100.00%	0.00			-100.00%
SAFETY IMPROVEMENT	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00%	0.00%	5,000.00			0.00%
SALT	38,724.00	88,290.84	57,500.00	57,500.00	57,500.00	48.49%	48.49%	57,500.00			48.49%
SAND	12,500.00	23,375.11	15,000.00	15,000.00	20,000.00	20.00%	20.00%	20,000.00			60.00%
SHOULDER WORK	8,000.00	8,977.79	8,000.00	8,000.00	8,000.00	0.00%	0.00%	8,000.00			0.00%
SIGNS	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	1,000.00			0.00%
STORM REPAIR	0.00	38,574.10	0.00	0.00	0.00	0.00%	0.00%	0.00			0.00%

PROPOSED 2009 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2008		2009		2009		2009 BUDGET COMM. RECOMMENDED	Selectmen's % Increase (Decrease)	Budget Comm % Increase (Decrease)
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	DEPARTMENT REQUEST	SELECTMEN'S REQUEST			
TELEPHONE	450.00	399.88	450.00	450.00	450.00	450.00	0.00%	0.00%	
TREE REMOVAL	4,500.00	4,916.20	4,500.00	4,500.00	4,500.00	4,500.00	0.00%	0.00%	
TOTAL 4312-HIGHWAY DEPARTMENT	\$291,964.00	\$416,718.58	\$369,542.00	\$369,542.00	\$369,542.00	\$320,114.00	26.57%	9.64%	
PARKS & RECREATION									
SKI PROGRAM (4589)	\$1,400.00	\$1,571.50	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	6.43%	6.43%	
SUMMER REC. - WAGES	1.00	0.00	15,600.00	15,600.00	15,600.00	1.00	1559900.00%	0.00%	
SOC SECURITY&MEDICARE	1.00	0.00	1,193.00	1,193.00	1,193.00	1.00	119200.00%	0.00%	
UNEMPLOYMENT COMP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
FIELD TRIPS/EVENTS ADMISSION COSTS	1.00	0.00	2,826.00	2,826.00	2,826.00	1.00	282500.00%	0.00%	
SUPPLIES	4,000.00	0.00	2,000.00	2,000.00	2,000.00	1.00	-50.00%	-99.98%	
TRANSPORTATION FOR FIELD TRIPS/EVENTS	1.00	0.00	800.00	800.00	800.00	1.00	79900.00%	0.00%	
MOORE PARK (4520)									
PARK MAINTENANCE-cleaning/trash	1,400.00	805.00	1,400.00	1,400.00	1,400.00	1,000.00	0.00%	-28.57%	
MOWING & TRIMMING	2,500.00	2,199.17	2,500.00	2,500.00	2,500.00	2,000.00	0.00%	-20.00%	
OPENING/CLOSING PARK BATHS	1,840.00	1,140.00	1,840.00	1,840.00	1,840.00	1,840.00	0.00%	0.00%	
SUPPLIES/REPAIRS	800.00	507.93	800.00	800.00	800.00	500.00	0.00%	-37.50%	
POND PROJECT (4520)									
ELECTRICITY	300.00	116.09	250.00	250.00	250.00	250.00	-16.67%	-16.67%	
MAINTENANCE- paint, gravel, etc.	450.00	0.00	600.00	600.00	600.00	600.00	33.33%	33.33%	
MOWING & TRIMMING	750.00	263.00	750.00	750.00	750.00	750.00	0.00%	0.00%	
TOTAL 4520&4589-PARKS & RECREATION	\$13,444.00	\$6,602.69	\$32,049.00	\$32,049.00	\$32,049.00	\$8,435.00	138.39%	-37.26%	
PLANNING BOARD									
CONFERENCE/SEMINARS	\$250.00	\$100.00	\$250.00	\$250.00	\$250.00	\$250.00	0.00%	0.00%	
BOOKS, PERIODICALS & DOCUMENTS	50.00	50.00	50.00	50.00	50.00	50.00	0.00%	0.00%	
LAW LECTURES	200.00	205.00	250.00	250.00	250.00	250.00	25.00%	25.00%	
LEGAL NOTICES	300.00	333.20	300.00	300.00	300.00	200.00	0.00%	-33.33%	
MICROFILMING	100.00	0.00	100.00	100.00	100.00	100.00	0.00%	0.00%	
MILEAGE	50.00	52.65	50.00	50.00	50.00	50.00	0.00%	0.00%	
POSTAGE	250.00	56.36	250.00	250.00	250.00	250.00	0.00%	0.00%	
SPECIAL PROJECTS	100.00	0.00	100.00	100.00	100.00	1.00	0.00%	-99.00%	
TELEPHONE	480.00	500.36	480.00	480.00	480.00	480.00	0.00%	0.00%	
TOTAL 4191-PLANNING BOARD	\$1,780.00	\$1,297.57	\$1,830.00	\$1,830.00	\$1,830.00	\$1,631.00	2.81%	-8.37%	
POLICE DEPARTMENT									
CHIEF'S SALARY	\$73,638.00	\$76,046.52	\$78,049.00	\$78,049.00	\$78,049.00	\$73,638.00	4.00%	0.00%	
FULL-TIME WAGES	279,833.00	294,155.59	300,822.00	300,822.00	295,147.00	279,833.00	5.47%	0.00%	
OVERTIME WAGES	30,000.00	32,606.14	35,000.00	35,000.00	35,000.00	35,000.00	16.67%	16.67%	
SECRETARIAL WAGES	34,118.00	35,176.53	36,100.00	36,100.00	35,441.00	34,118.00	3.88%	0.00%	
SPECIAL DETAIL WAGES	2,000.00	3,768.79	3,000.00	3,000.00	3,000.00	3,000.00	50.00%	50.00%	
SPECIAL OFFICER WAGES	20,000.00	11,612.02	20,000.00	20,000.00	20,000.00	15,000.00	0.00%	-25.00%	

PROPOSED 2009 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2008		2009		2009		2009		2009		2009	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM. RECOMMENDED	Selectmen's % Increase (Decrease)	Budget Comm % Increase (Decrease)					
DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
RETIREMENT	46,493.00	53,204.22	54,441.00	52,541.00	52,541.00	13.01%	13.01%	52,541.00	52,541.00	52,541.00	13.01%	13.01%
SOC. SECURITY&MEDICARE	10,112.00	9,652.95	11,400.00	11,224.00	11,224.00	11.00%	11.00%	11,224.00	11,224.00	11,224.00	11.00%	11.00%
UNEMPLOYMENT COMP.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
AMMUNITION	2,500.00	2,024.78	2,500.00	2,500.00	2,500.00	0.00%	0.00%	2,500.00	2,500.00	2,500.00	0.00%	0.00%
BOOKING AREA IMPROVEMENTS	100.00	0.00	50.00	50.00	1.00	-50.00%	-50.00%	1.00	1.00	1.00	-50.00%	-99.00%
BOOKS&PRINTED MATERIAL	1,000.00	805.34	400.00	400.00	300.00	0.00%	0.00%	300.00	300.00	300.00	0.00%	-70.00%
COMMUNITY RELATIONS	250.00	71.54	250.00	250.00	100.00	0.00%	0.00%	100.00	100.00	100.00	0.00%	-60.00%
COMPUTER EXPENSES	4,000.00	6,935.08	0.00	5,000.00	5,000.00	25.00%	25.00%	5,000.00	5,000.00	5,000.00	25.00%	25.00%
COPIER MAINTENANCE/SUPPLIES	600.00	328.85	300.00	300.00	300.00	-50.00%	-50.00%	300.00	300.00	300.00	-50.00%	-50.00%
DUES & SUBSCRIPTIONS	700.00	577.80	700.00	700.00	700.00	0.00%	0.00%	700.00	700.00	700.00	0.00%	0.00%
EQUIPMENT MAINTENANCE	2,500.00	1,402.56	3,000.00	3,000.00	3,000.00	20.00%	20.00%	3,000.00	3,000.00	3,000.00	20.00%	20.00%
GASOLINE	22,000.00	24,801.37	25,000.00	25,000.00	23,000.00	13.64%	13.64%	23,000.00	23,000.00	23,000.00	13.64%	4.55%
HEALTH/SAFETY	280.00	0.00	280.00	280.00	280.00	0.00%	0.00%	280.00	280.00	280.00	0.00%	0.00%
JUVENILE SUPPLIES	280.00	0.00	250.00	250.00	250.00	-10.71%	-10.71%	250.00	250.00	250.00	-10.71%	-10.71%
MAINTENANCE OF CRUISERS	6,500.00	11,076.26	8,000.00	8,000.00	7,000.00	23.08%	23.08%	7,000.00	7,000.00	7,000.00	23.08%	7.69%
MILEAGE	325.00	0.00	325.00	325.00	325.00	0.00%	0.00%	325.00	325.00	325.00	0.00%	-69.23%
MISCELLANEOUS	350.00	22.06	350.00	350.00	100.00	0.00%	0.00%	100.00	100.00	100.00	0.00%	-71.43%
NEW CRUISER	24,500.00	24,500.00	24,500.00	24,500.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	-100.00%
OFFICE SUPPLIES	600.00	681.49	600.00	600.00	600.00	0.00%	0.00%	600.00	600.00	600.00	0.00%	0.00%
PHOTOGRAPHY	100.00	138.73	100.00	100.00	100.00	0.00%	0.00%	100.00	100.00	100.00	0.00%	0.00%
POLICE EQUIPMENT	5,000.00	3,827.85	5,000.00	5,000.00	5,000.00	0.00%	0.00%	5,000.00	5,000.00	5,000.00	0.00%	0.00%
POSTAGE	315.00	244.81	315.00	315.00	315.00	0.00%	0.00%	315.00	315.00	315.00	0.00%	0.00%
PROSECUTION	11,500.00	11,699.43	11,500.00	11,500.00	11,500.00	0.00%	0.00%	11,500.00	11,500.00	11,500.00	0.00%	0.00%
TELEPHONE	7,520.00	6,521.33	7,520.00	7,520.00	7,520.00	0.00%	0.00%	7,520.00	7,520.00	7,520.00	0.00%	0.00%
TESTING/HIRING	500.00	110.00	400.00	400.00	400.00	-20.00%	-20.00%	400.00	400.00	400.00	-20.00%	-20.00%
TIRES	2,000.00	1,672.00	2,000.00	2,000.00	2,500.00	25.00%	25.00%	2,500.00	2,500.00	2,500.00	25.00%	25.00%
TRAINING EXPENSES	750.00	358.98	750.00	750.00	750.00	0.00%	0.00%	750.00	750.00	750.00	0.00%	0.00%
UNIFORMS	3,300.00	2,238.18	3,300.00	3,300.00	3,300.00	0.00%	0.00%	3,300.00	3,300.00	3,300.00	0.00%	0.00%
TOTAL 4210-POLICE DEPARTMENT	\$593,664.00	\$616,261.20	\$636,202.00	\$631,827.00	\$578,970.00	6.43%	6.43%	\$578,970.00	\$578,970.00	\$578,970.00	6.43%	-2.48%
SOLID WASTE												
PERMANENT WAGES	\$144,581.00	\$141,800.60	\$110,955.00	\$110,955.00	\$106,687.00	-23.26%	-23.26%	\$106,687.00	\$106,687.00	\$106,687.00	-23.26%	-26.21%
DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
RETIREMENT	3,326.00	987.88	933.00	933.00	933.00	-71.95%	-71.95%	933.00	933.00	933.00	-71.95%	-71.95%
SOC. SECURITY&MEDICARE	11,060.00	11,039.88	12,123.00	8,819.00	8,819.00	-20.26%	-20.26%	8,819.00	8,819.00	8,819.00	-20.26%	-20.26%
UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
CERTIFICATION ,DUES & TRAINING EXP	1,750.00	1,444.09	1,500.00	1,500.00	1,000.00	-14.29%	-14.29%	1,000.00	1,000.00	1,000.00	-14.29%	-42.86%
CLOTHING ALLOWANCE	1,500.00	1,408.11	1,500.00	1,000.00	1,000.00	-33.33%	-33.33%	1,000.00	1,000.00	1,000.00	-33.33%	-33.33%
FACILITY O&M	5,000.00	9,601.57	9,716.00	9,716.00	8,936.00	94.32%	94.32%	8,936.00	8,936.00	8,936.00	94.32%	78.72%

PROPOSED 2009 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2008		2009 DEPARTMENT REQUEST	2009		2009 BUDGET COMM. RECOMMENDED	Selectmen's		Budget Comm % Increase (Decrease)
	APPROVED	EXPENDED		SELECTMEN'S REQUEST	% Increase (Decrease)				
INCINERATOR REPAIRS	700.00	0.00	0.00	0.00	0.00	0.00	-100.00%	-100.00%	
LANDFILL DISPOSAL	133,000.00	114,398.50	214,000.00	214,000.00	200,000.00	200,000.00	60.90%	50.38%	
LOADER O&M	6,500.00	6,818.71	8,500.00	8,500.00	8,500.00	8,500.00	30.77%	30.77%	
MAILINGS	1,500.00	890.87	1,500.00	1,500.00	0.00	0.00	0.00%	-100.00%	
PROPANE	12,500.00	24,694.23	0.00	0.00	0.00	0.00	-100.00%	-100.00%	
SUPPLIES & TOOLS	1,000.00	995.27	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	
TESTING	3,000.00	1,433.30	1,500.00	1,500.00	1,500.00	1,500.00	-50.00%	-50.00%	
TELEPHONE	600.00	908.70	600.00	600.00	600.00	600.00	0.00%	0.00%	
SPECIAL PROJECTS(Repair&Improvement)	4,000.00	0.00	4,000.00	4,000.00	2,000.00	2,000.00	0.00%	-50.00%	
RECYCLING EXPENSES									
FLUORESCENT BULB DISPOSAL	600.00	449.51	600.00	600.00	600.00	600.00	0.00%	0.00%	
GLASS DISPOSAL CHARGES	4,000.00	2,748.53	4,000.00	4,000.00	3,000.00	3,000.00	0.00%	-25.00%	
CFC REMOVAL	1,500.00	1,422.00	1,250.00	1,250.00	1,000.00	1,000.00	-16.67%	-33.33%	
RECYCLING SUPPLIES	2,000.00	1,010.65	2,000.00	2,000.00	2,000.00	2,000.00	0.00%	0.00%	
STEEL CANS	550.00	583.04	0.00	0.00	0.00	0.00	-100.00%	-100.00%	
TIRES	1,500.00	821.00	1,250.00	1,250.00	1,250.00	1,250.00	-16.67%	-16.67%	
TOTAL 4324-SOLID WASTE DEPT.	\$340,167.00	\$323,456.44	\$376,927.00	\$373,123.00	\$348,825.00	\$348,825.00	9.69%	2.55%	
TAX COLLECTOR EXPENSES									
STIPEND	\$8,127.00	\$8,127.00	\$8,127.00	\$8,127.00	\$8,127.00	\$8,127.00	0.00%	0.00%	
FEES	1,400.00	1,924.00	1,400.00	1,400.00	2,000.00	2,000.00	42.86%	42.86%	
SOC. SECURITY&MEDICARE	1,016.00	1,092.27	1,016.00	1,016.00	1,016.00	1,016.00	0.00%	0.00%	
UNEMPLOYMENT COMP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
DEPUTY TAX COLLECTOR	3,750.00	3,937.75	3,750.00	3,750.00	3,000.00	3,000.00	-20.00%	-20.00%	
IDENTIFYING MORTGAGEES	915.00	602.00	915.00	915.00	915.00	915.00	0.00%	0.00%	
MEMBERSHIP FEES	625.00	638.32	554.00	554.00	554.00	554.00	-11.36%	-11.36%	
OFFICE SUPPLIES	250.00	212.87	225.00	225.00	225.00	225.00	-10.00%	-10.00%	
POSTAGE	2,000.00	2,110.24	2,500.00	2,500.00	2,800.00	2,800.00	25.00%	40.00%	
TAX BILLS	1,350.00	1,246.91	1,350.00	1,350.00	1,350.00	1,350.00	0.00%	0.00%	
TELEPHONE	500.00	509.87	400.00	400.00	400.00	400.00	-20.00%	-20.00%	
TOTAL 4150-TAX COLLECTOR	\$19,933.00	\$20,401.23	\$20,237.00	\$20,087.00	\$20,387.00	\$20,387.00	0.77%	2.28%	
TOWN BUILDING EXPENSES									
ALARM SYSTEM-MONITORING&MAINTENANCE	\$985.00	\$660.00	\$985.00	\$985.00	\$985.00	\$985.00	0.00%	0.00%	
BUILDING MAINT/GROUNDS. PERSON	2,500.00	2,528.50	3,000.00	3,000.00	2,500.00	2,500.00	20.00%	0.00%	
BUILDING MAINTENANCE	4,500.00	3,540.70	4,500.00	4,500.00	2,500.00	2,500.00	0.00%	-44.44%	
CARPET CLEANING/TILE FLOOR MAINT	1,000.00	400.00	1,000.00	1,000.00	700.00	700.00	0.00%	-30.00%	
CUSTODIAL	6,500.00	6,800.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00%	0.00%	
ELECTRICITY	10,500.00	9,193.34	10,500.00	10,500.00	10,500.00	10,500.00	0.00%	0.00%	
FAX MACHINE PHONE LINE	400.00	298.99	400.00	400.00	400.00	400.00	0.00%	0.00%	
GROUNDKEEPING	1,200.00	1,401.66	1,500.00	1,500.00	1,200.00	1,200.00	25.00%	0.00%	
HEAT	4,500.00	3,465.76	5,000.00	5,000.00	3,750.00	3,750.00	11.11%	-16.67%	
SPRINKLER SYSTEM MAINTENANCE	275.00	175.00	275.00	275.00	275.00	275.00	0.00%	0.00%	
OLD LIBRARY MAINTENANCE	3,000.00	4,338.89	4,500.00	4,500.00	3,000.00	3,000.00	50.00%	0.00%	
TOTAL 4194-TOWN BLDG EXPENSES	\$35,360.00	\$32,802.84	\$38,160.00	\$38,160.00	\$32,310.00	\$32,310.00	7.92%	-8.63%	

PROPOSED 2009 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2008		2009		2009		2009		Selectmen's % Increase (Decrease)	Budget Comm % Increase (Decrease)
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM. RECOMMENDED	% Increase (Decrease)	% Increase (Decrease)			
TOWN CLERK EXPENSES										
FEES (CARS & DOGS)	\$12,000.00	\$10,581.00	\$12,000.00	\$12,000.00	\$12,000.00	0.00%	\$12,000.00	0.00%	0.00%	
FEES (MUNICIPAL AGENT, VITAL, TITLE)	22,000.00	19,599.00	22,000.00	22,000.00	22,000.00	0.00%	22,000.00	0.00%	0.00%	
STIPEND	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00%	1,200.00	0.00%	0.00%	
SOC SECURITY & MEDICARE	3,290.00	2,692.18	3,290.00	3,290.00	3,290.00	0.00%	3,290.00	0.00%	0.00%	
UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	
CONFERENCE/DUES/MILEAGE	1,500.00	1,440.39	2,000.00	2,000.00	1,800.00	33.33%	1,800.00	33.33%	20.00%	
DEPUTY TOWN CLERK WAGES	9,000.00	10,460.11	9,500.00	9,500.00	9,000.00	5.56%	9,000.00	5.56%	0.00%	
DOG LICENSE SUPPLIES	190.00	306.35	300.00	300.00	300.00	57.89%	180.00	57.89%	-5.26%	
E-REG: INTERNET REGISTRATION PROGRAM	500.00	379.45	500.00	500.00	500.00	0.00%	500.00	0.00%	0.00%	
ELECTION MATERIALS	3,500.00	3,702.50	3,740.00	3,740.00	3,740.00	6.86%	3,740.00	6.86%	6.86%	
MOTOR VEHICLE SUPPLIES	2,500.00	2,707.44	3,167.00	3,167.00	3,167.00	26.68%	3,167.00	26.68%	26.68%	
OFFICE SUPPLIES	700.00	210.24	500.00	500.00	500.00	-28.57%	500.00	-28.57%	-40.00%	
POSTAGE	1,000.00	604.62	600.00	600.00	600.00	-40.00%	600.00	-40.00%	-40.00%	
RESTORING OF DOCUMENTS	1,050.00	1,004.00	1,050.00	1,050.00	1,050.00	0.00%	1,050.00	0.00%	-99.90%	
TELEPHONE	600.00	558.97	600.00	600.00	600.00	0.00%	600.00	0.00%	-98.00%	
VITAL STATISTICS	50.00	50.00	50.00	50.00	50.00	0.00%	50.00	0.00%	-98.00%	
TOTAL 4140 - TOWN CLERK EXP.	\$59,080.00	\$55,496.25	\$60,497.00	\$60,497.00	\$58,579.00	2.40%	\$58,579.00	2.40%	-0.85%	
TOWN OFFICERS' EXPENSES										
TOWN OFFICIALS STIPENDS	\$13,050.00	\$12,959.73	\$13,050.00	\$13,050.00	\$13,050.00	0.00%	\$13,050.00	0.00%	0.00%	
STAFF WAGES	115,792.00	116,234.30	111,283.00	111,283.00	107,002.52	-3.89%	107,002.52	-3.89%	-7.59%	
SOC. SECURITY & MEDICARE	9,856.00	10,221.71	9,182.00	9,182.00	9,182.00	-6.84%	9,182.00	-6.84%	-6.84%	
UNEMPLOYMENT COMP.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	
DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	
DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	
RETIREMENT	1,644.00	1,655.52	1,943.00	1,943.00	1,943.00	18.19%	1,943.00	18.19%	18.19%	
AUDITING SERVICES	8,500.00	10,000.00	17,000.00	17,000.00	17,000.00	100.00%	17,000.00	100.00%	100.00%	
COMPUTER TRAINING	400.00	139.00	400.00	400.00	400.00	0.00%	400.00	0.00%	0.00%	
COPIER MAINTENANCE/TONER	1,400.00	1,498.00	1,700.00	1,700.00	1,700.00	21.43%	1,700.00	21.43%	21.43%	
DELIBERATIVE SESSION MAILINGS	2,730.00	2,740.59	2,900.00	2,900.00	2,900.00	6.23%	2,900.00	6.23%	6.23%	
DUES & SEMINARS	3,600.00	3,732.80	3,900.00	3,900.00	3,900.00	8.33%	3,900.00	8.33%	8.33%	
EQUIPMENT MAINTENANCE	3,750.00	5,021.56	4,500.00	4,500.00	4,000.00	20.00%	4,000.00	20.00%	6.67%	
EXIT 3 COMMITTEE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	
INTERNET-EMAIL SERVICE	2,500.00	2,118.60	2,500.00	2,500.00	2,500.00	0.00%	2,500.00	0.00%	0.00%	
LEGAL NOTICES & ADS	750.00	556.20	750.00	750.00	750.00	0.00%	750.00	0.00%	0.00%	
MICROFILMING	200.00	0.00	200.00	200.00	200.00	0.00%	200.00	0.00%	0.00%	
MILEAGE	100.00	265.10	300.00	300.00	300.00	200.00%	300.00	200.00%	200.00%	
OFFICE EXPENSES	250.00	242.34	250.00	250.00	200.00	0.00%	200.00	0.00%	-20.00%	
POSTAGE & BASE RENTAL	3,300.00	2,956.54	3,800.00	3,800.00	3,000.00	15.15%	3,000.00	15.15%	-90.91%	
POTENTIAL ADA REQUIREMENTS	500.00	62.06	500.00	500.00	1.00	0.00%	1.00	0.00%	-99.80%	
REGISTRY OF DEEDS	600.00	402.04	700.00	700.00	700.00	16.67%	700.00	16.67%	16.67%	

PROPOSED 2009 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2008		2009		2009		2009		2009		2009	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMENTS REQUEST	BUDGET COMM. RECOMMENDED	SELECTMENTS % Increase (Decrease)	Budget Comm % Increase (Decrease)					
RSA'S	300.00	270.85	300.00	300.00	300.00	0.00%	0.00%					
SOFTWARE SUPPORT & LICENSE FEES	8,330.00	8,379.76	9,326.00	9,326.00	9,326.00	11.96%	11.96%					
SUPPLIES - SELECTMEN'S	4,300.00	3,071.20	4,300.00	4,300.00	4,000.00	0.00%	-6.98%					
TAX MAP MAINTENANCE	3,500.00	1,593.14	3,000.00	3,000.00	2,000.00	-14.29%	-42.86%					
TELEPHONE	1,400.00	1,396.90	1,400.00	1,400.00	1,400.00	0.00%	0.00%					
TOWN REPORT	5,060.00	4,495.70	5,060.00	5,060.00	4,800.00	0.00%	-5.14%					
TOWN REPORT DISTRIBUTION	300.00	300.00	300.00	300.00	300.00	0.00%	0.00%					
TRUST FUNDS - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
WEB HOSTING FEE AND DOMAIN NAME	75.00	176.43	75.00	75.00	75.00	0.00%	0.00%					
WEB MASTER STIPEND	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%					
TOTAL 4130-TOWN OFFICER'S EXP	\$193,187.00	\$191,490.07	\$199,619.00	\$199,619.00	\$189,229.52	3.33%	-2.05%					
TREASURER EXPENSES												
STIPEND	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00	0.00%	0.00%					
SOC SECURITY & MEDICARE	333.00	393.99	333.00	333.00	333.00	0.00%	0.00%					
UNEMPLOYMENT COMP.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%					
DEPUTY TREASURER WAGES	200.00	150.00	200.00	200.00	200.00	0.00%	0.00%					
EXTRA CLERICAL WORK	850.00	850.00	850.00	850.00	850.00	0.00%	0.00%					
COPIER MAINTENANCE	80.00	80.00	0.00	0.00	0.00	-100.00%	-100.00%					
MISC (POSTAGE&MILEAGE)	500.00	580.09	500.00	500.00	500.00	0.00%	0.00%					
OFFICE SUPPLIES	50.00	5.79	50.00	50.00	50.00	0.00%	0.00%					
SEMINARS & TRAINING	100.00	0.00	100.00	100.00	100.00	0.00%	0.00%					
TOTAL 4150-TREASURER EXPENSES	\$6,263.00	\$6,209.87	\$6,183.00	\$6,183.00	\$6,183.00	-1.28%	-1.28%					
ZONING BOARD ADJUSTMENT												
LEGAL NOTICES	\$800.00	\$446.25	\$600.00	\$600.00	\$600.00	-25.00%	-25.00%					
MICROFILMING	250.00	0.00	0.00	0.00	1.00	-100.00%	-99.60%					
OFFICE SUPPLIES	40.00	42.87	0.00	0.00	0.00	-100.00%	-100.00%					
POSTAGE	650.00	559.43	550.00	550.00	550.00	-15.38%	-15.38%					
CONFERENCE & SEMINARS	260.00	85.00	250.00	250.00	250.00	-3.85%	-3.85%					
TOTAL 4191-ZONING BOARD EXP.	\$2,000.00	\$1,133.55	\$1,400.00	\$1,400.00	\$1,401.00	-30.00%	-29.95%					
4215 AMBULANCE SERVICE												
	\$6,000.00	\$6,000.00	\$5,700.00	\$5,700.00	\$5,700.00	-5.00%	-5.00%					
INSURANCE												
LIFE INSURANCE	\$400.00	\$342.70	\$400.00	\$400.00	\$400.00	0.00%	0.00%					
PROPERTY & LIABILITY	30,825.00	26,532.00	28,369.00	28,369.00	30,825.00	-7.97%	0.00%					
UNEMPLOYMENT COMP-AUDITED	150.00	(18.00)	150.00	150.00	150.00	0.00%	0.00%					
WORKERS COMP -AUDITED	250.00	310.00	310.00	310.00	250.00	24.00%	0.00%					
UNEMPLOYMENT COMPENSATION	653.00	562.00	564.00	564.00	649.00	-13.63%	-0.61%					
WORKERS COMPENSATION	21,674.00	19,898.00	21,253.00	21,253.00	21,670.00	-1.94%	-0.02%					

PROPOSED 2009 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2008		2009		2009		2009		2009	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM. RECOMMENDED	Selectmen's % Increase (Decrease)	Budget Comm % Increase (Decrease)			
DISABILITY	8,587.00	7,226.02	7,768.00	7,768.00	8,650.00	-9.54%	0.73%			
HEALTH INSURANCE	117,905.00	87,708.18	132,219.00	132,219.00	132,053.48	12.14%	12.00%			
DENTAL INSURANCE	5,950.00	3,834.45	5,609.00	5,609.00	6,069.00	-5.73%	2.00%			
TOTAL 4196-INSURANCE	\$186,394.00	\$146,395.35	\$196,642.00	\$196,642.00	\$200,716.48	5.50%	7.68%			
4711 PRINCIPAL ON TRANSFER STATION BOND	\$146,500.00	\$146,500.00	\$150,000.00	\$150,000.00	\$150,000.00	2.39%	2.39%			
4721 INTEREST ON TRANSFER STATION BOND	\$69,411.00	\$69,410.31	\$58,875.00	\$58,875.00	\$58,875.00	-15.18%	-15.18%			
4153 LEGAL EXPENSES	\$24,000.00	\$20,044.48	\$24,000.00	\$24,000.00	\$24,000.00	0.00%	0.00%			
4152 PROPERTY APPRAISAL	\$7,500.00	\$5,466.00	\$7,500.00	\$7,500.00	\$7,500.00	0.00%	0.00%			
4197 REGIONAL PLANNING COMM.	\$2,650.00	\$2,577.33	\$2,650.00	\$2,650.00	\$2,650.00	0.00%	0.00%			
TRUSTEES OF TRUST FUNDS:										
CLERICAL	\$400.00	400.00	\$400.00	\$400.00	\$50.00	0.00%	-87.50%			
POSTAGE	\$0.00	0.00	\$40.00	\$40.00	\$1.00	4000.00%	100.00%			
TOTAL - 4130 TRUSTEES OF TRUST FUNDS	\$400.00	\$400.00	\$440.00	\$440.00	\$51.00	10.00%	-87.25%			
4130 EXIT 3 - PROPERTY MARKETING SERVICES	\$500.00	\$96.00	\$500.00	\$1,000.00	\$1.00	100.00%	-99.80%			
4316 STREET LIGHTING	\$9,600.00	\$8,625.22	\$9,600.00	\$9,600.00	\$9,600.00	0.00%	0.00%			
GRAND TOTAL	\$2,321,660.00	\$2,384,129.68	\$2,543,181.00	\$2,532,265.00	\$2,317,771.00	9.07%	-0.17%			

Note: % increase columns represents the increase from the 2008 Approved column to the 2009 Selectmen's Request Column and the Budget Committee Column, respectively.

DEFAULT BUDGET FOR 2009

	Purpose of Appropriation	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
4130-4139	Executive	194,087	1,172		195,259
4140-4149	Election, Reg. & Vital Statistics	73,896	1,067		74,963
4150-4151	Financial Administration	28,242	800		29,042
4152	Revaluation of Property	7,500			7,500
4153	Legal Expense	24,000			24,000
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	3,780			3,780
4194	General Government Buildings	35,360			35,360
4195	Cemeteries	24,246	725		24,971
4196	Insurance	186,394	10,248		196,642
4197	Advertising & Regional Assoc.	2,650			2,650
4199	Other General Government				
	PUBLIC SAFETY	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4210-4214	Police	593,664	0		593,664
4215-4219	Ambulance	6,000	-300		5,700
4220-4229	Fire	104,700			104,700
4240-4249	Building Inspection	87,395	-3,898		83,497
4290-4298	Emergency Management	3,000			3,000
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4311	Administration				

DEFAULT BUDGET FOR 2009

Purpose of Appropriation		Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
4312	Highways & Streets	291,964			291,964
4313	Bridges				
4316	Street Lighting	9,600			9,600
4319	Other				
	SANITATION	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	340,167	30,972		371,139
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal				
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.				
	ELECTRIC	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maint.				
4359	Other Electric Costs				
	HEALTH	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4411	Administration				
4414	Pest Control	9,046			9,046
4415-4419	Health Agencies & Hosp.				

DEFAULT BUDGET FOR 2009

Purpose of Appropriation		Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
	WELFARE	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxx
4441-4442	Administration & Direct Assist.	63,650			63,650
4444	Intergovernmental Welfare Pymts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxx
4520-4589	Parks & Recreation	13,444			13,444
4550-4559	Library				
4583	Patriotic Purposes				
	Other Culture & Recreation				
	CONSERVATION	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxx
4611-4612	Admin. & Purch. of Nat. Resources	2,564			2,564
4619	Other Conservation	400			400
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxx
4711	Princ.- Long Term Bonds & Notes	146,500	3,500		150,000
4721	Interest-Long Term Bonds & Notes	69,411	-10,536		58,875
4723	Int. on Tax Anticipation Notes				0
4790-4799	Other Debt Service				
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				

DEFAULT BUDGET FOR 2009

Purpose of Appropriation		Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp. Tr. Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	2,321,660	33,750	0	2,355,410
Acct #	Explanation for Increases		Acct #	Explanation for Reductions	
4130	Audit/software contract/postage increases				
4140	software contract/postage increases				
4150	Postage increase				
4195	Increase in corner markers/lots				
4196	Insurance Contract increase				

DEFAULT BUDGET FOR 2009

Purpose of Appropriation	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
4215 Ambulance Contract decrease				
4240 Reduced hours for Building Inspector				
4324 Change in recycling center operations				
4711,4721 Per bond amortization schedule				

HELPFUL HINTS

- ◆ You can not park within 10' of the traveled way, push snow across the road or snowblow into the road.
- ◆ There is now a residents only sand & salt pile for personal use behind the Police Department. Personal use is to be limited to four, five-gallon pails per storm.
- ◆ Recycling Center sticker permits may be obtained at the Recycling Center and must be placed on the vehicle and plainly visible. The Town does have mandatory recycling; you may direct questions on items to be recycled to the Recycling Center at 483-2892.
- ◆ Dogs must be licensed with the Town Clerk by April 30th of every year.
- ◆ Please remember that Candia has a leash law and dogs cannot run at large.
- ◆ When registering your vehicle, you must bring your old registration with you because the Town Clerk is now online with the State.
- ◆ The Food Pantry is now located at the Town Office.
- ◆ Please remember that No Dogs are allowed in the Holbrook Cemetery and that there is to be No Thru Traffic.
- ◆ The Candia Heritage Commission reminds all property owners that it is unlawful to deface, alter the location of, or permanently remove any portion of any stone wall bordering or marking the boundary of any road in Candia, without written consent of the Planning Board and the Board of Selectmen. Help us to preserve Candia's magnificent stone walls.

2009 Appointed Positions

One Animal Control Officer
Two full-member Conservation Commission positions
Three alternate member Conservation Commission positions
Two full-member Heritage Commission positions
One alternate member Heritage Commission position
Solid Waste Committee member positions
Two full-member Zoning Board positions

TAX RATE COMPUTATION
TAX RATE \$20.90/ \$1000

Total Town Appropriation		\$2,960,706
Less: Revenues		-1,379,142
Less: Shared Revenues		-7,886
Add: Overlay		17,263
Add: War Service Credits		<u>68,650</u>
Net Town Appropriation		\$1,659,591
<u>Approved Town Effort</u>		\$1,659,591
Municipal Tax Rate	\$4.40	
Net Local School Budget		\$6,999,874
Less: Equitable Education Grant		-1,190,259
State Education Taxes		<u>-1,010,074</u>
Net School Appropriation		\$4,799,541
<u>Approved School Effort</u>		\$4,799,541
Local Education Tax Rate	\$12.72	
State Education Taxes		
Equalized Valuation (no utilities) x \$2.14		
471,997,275		\$1,010,074
Divide by local assessed valuation (no utilities)		
371,829,421		
<u>State School Rate</u>	\$2.69	
Due to County		\$415,536
Less: Shared Revenues		<u>-3,847</u>
Net County Appropriation		\$411,689
<u>Approved County Effort</u>		\$411,689
County Tax Rate	\$1.09	
Approved Town Effort		\$1,659,591
Approved Local Education Tax		4,799,541
Approved State Education Tax		1,010,074
Approved County Effort		<u>411,689</u>
TOTAL PROPERTY TAXES ASSESSED		\$7,880,895
Less War Service Credits		<u>-68,650</u>
TOTAL PROPERTY TAX COMMITMENT		\$7,812,245
Municipal Tax Rate	\$4.40	
Local Education Tax Rate	12.72	
State Education Tax Rate	2.69	
County Tax Rate	<u>1.09</u>	
TOTAL TAX RATE	\$20.90	
NET ASSESSED VALUATION: State Education Tax		374,829,421
All other Taxes		377,408,226

**SUMMARY INVENTORY OF
VALUATION**

	Acres	Valuation	Totals
VALUE OF LAND ONLY			
Current Use	9,597.00	818,136	
Discretionary Preservation	0.28	4,900	
Residential	5,889.72	115,299,485	
Commercial/Industrial	1,721.00	10,681,900	
TOTAL OF TAXABLE LAND			\$126,804,421
 VALUE OF BUILDINGS ONLY			
Residential		237,819,500	
Manufactured Housing		1,342,300	
Commercial/Industrial		13,214,600	
Discretionary Preservation		33,500	
TOTAL OF TAXABLE BUILDINGS			\$252,409,900
 PUBLIC UTILITIES			
Electric			\$2,578,805
 VALUATION BEFORE EXEMPTIONS			
			<u>\$381,793,126</u>
 EXEMPTIONS			
Blind Exemptions 1@	\$15,000.00		\$15,000
Elderly Exemptions 68			\$3,914,900
Disabled Exemption 13@	\$35,000.00		\$455,000
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>\$4,384,900</u>
 Valuation			
Exemptions			
			\$381,793,126
			<u>\$4,384,900</u>
 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED			
			<u>\$377,408,226</u>
 Less Public Utilities			
			\$2,578,805
 NET VALUATION ON WHICH THE TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			
			<u>\$374,829,421</u>

ELDERLY EXEMPTION COUNT

17 at \$35,000 each =	\$584,900.00	*Max. Allowed
16 at \$55,000 each =	880,000.00	
35 at \$70,000 each =	<u>2,450,000.00</u>	
Total Elderly Exemptions	\$3,914,900.00	

BLIND EXEMPTION COUNT

1 at \$15,000 each = \$15,000.00

DISABLED EXEMPTION

13 at \$35,000 each = \$455,000.00

TAX CREDITS

Disabled Veteran	5 at \$2,000 each =	\$10,000.00
Veterans/Widow of Veteran	196 at \$ 300 each =	<u>\$58,800.00</u>
TOTAL		\$68,800.00

CURRENT USE REPORT

	Acreage	Assessment
Farm Land	573.00	108,135
Forest Land	6,874.11	627,762
Forest Land w/stewardship	228.89	11,666
Unproductive	692.00	8,115
Wet Land	<u>1,229.00</u>	<u>62,458</u>
TOTAL	9,597.00	818,136

SOURCES OF REVENUE

	2008 Revised Est. Revenue	2008 Actual Revenue	2009 Estimated Revenue
TAXES			
Yield Tax	\$12,500.00	\$11,720.00	\$12,000.00
Int. & Penalties on Taxes	\$46,804.00	\$52,250.46	\$50,000.00
LICENSES, PERMITS & FEES			
Motor Vehicle Fees	\$776,800.00	\$762,898.67	\$730,000.00
E-Reg Fees	\$1,200.00	\$476.75	\$500.00
Municipal Agent/Vital Rec./Title Fees	\$22,000.00	\$17,786.00	\$18,000.00
Recovered Bad Checks	\$0.00	\$0.00	\$0.00
Building Permits	\$16,000.00	\$21,629.61	\$16,000.00
Other Permits & Fees			
Bad Check Fees	275.00	1,128.00	275.00
Bumer Permit/Inspection Fees	50.00	150.00	50.00
Current Use Recording Fees	200.00	32.82	200.00
Dog License Fees	4,000.00	3,941.00	4,000.00
Dog License Fines	1,400.00	758.00	800.00
Driveway Permits	150.00	50.00	50.00
Filing Fees	1,400.00	1,709.17	1,400.00
Junkyard License	25.00	25.00	25.00
Noreaster 2007 Grant	0.00	713.20	0.00
Pistol Permits	600.00	1,049.00	800.00
Bullet Proof Vest Grant	0.00	546.18	500.00
Planning Board Revenue	2,000.00	1,575.16	2,000.00
ZBA Fees	2,000.00	1,530.76	2,000.00
Total Other	\$12,100.00	\$13,208.29	\$12,100.00
FROM STATE & FEDERAL			
Shared Revenue Grant (Town Portion)	\$20,463.00	\$32,196.00	\$20,463.00
FEMA Grant for 2008 Ice Storm	0	\$29,834.30	0
Meals & Rooms Tax	\$183,315.34	\$183,315.34	\$165,000.00
Highway Block Grant	\$99,142.00	\$98,800.46	\$98,800.00
State & Federal Forest	\$293.00	\$293.03	\$293.00
DWI Patrol Grant	\$1,500.00	\$1,420.92	\$1,400.00
Emergency Response Corps AmeriCorps	\$11,000.00	\$0.00	\$0.00
Bullet Proof Vest Grant	\$0.00	\$0.00	\$500.00
Enforcement Patrols Grant	\$2,000.00	\$3,138.69	\$2,000.00
Household Hazardous Waste Grant	\$0.00	\$0.00	\$0.00
Land & Water Conservation Grant	\$0.00	\$0.00	\$0.00
OHRV Enforcement Patrol Grant	\$1,432.00	\$720.00	\$500.00
Radar Grant	\$0.00	\$0.00	\$0.00
Saturation Patrols	\$500.00	\$0.00	\$0.00
Website- Economic Development	\$0.00	\$0.00	\$0.00

SOURCES OF REVENUE

INCOME FROM DEPARTMENTS

Accident Reports/Photos	500.00	420.00	420.00
Cemetery Lots Sold	4,000.00	4,100.00	4,000.00
Cemetery Vandalism	0.00	34.20	0.00
E-Reg Postage	50.00	87.50	50.00
Fire Dept. Review & Inspection Fees	0.00	30.00	0.00
Fire Dept. Reports	50.00	50.00	50.00
Gravesite Corner Markers	1,200.00	2,000.00	2,000.00
Miscellaneous	200.00	875.00	200.00
Photocopies&Postage	1,400.00	1,087.26	1,000.00
Police Officers Employment Contract	0.00	0.00	0.00
Property Index	0.00	0.00	85.00
PSNH Electric Overage	0.00	0.00	0.00
Recycling Income	50,292.00	54,496.20	20,000.00
Septic Plan	0.00	50.00	0.00
Sex Offender Registration Fees	0.00	2.00	0.00
Ski Program	1,400.00	425.00	500.00
Special Detail	20,000.00	27,990.00	22,000.00
Subdivision & Site Plan Regulations	350.00	160.00	160.00
Summer Recreation Fees	0.00	100.00	0.00
Summer Rec. Field Trip Admissions/Transport	0.00	0.00	0.00
Voter Checklist	200.00	125.00	125.00
Witness Fees	1,400.00	3,108.34	2,000.00
Zoning Ord.&Master Plan	400.00	331.00	300.00
Total Dept. Income	\$81,442.00	\$95,471.50	\$52,890.00

MISCELLANEOUS REVENUES

Sale of Municipal Property	\$4,001.00	\$4,301.00	\$1,500.00
Cable TV Franchise Tax	\$30,000.00	\$32,288.32	\$32,000.00
Legal Fees	\$0.00	\$0.00	\$0.00
Fines From The Court	\$1,500.00	\$587.33	\$600.00
Insurance Dividends/Returns	\$500.00	\$0.00	\$0.00
Interest on Investments	\$38,000.00	\$34,969.82	\$14,000.00
Interest on Bond Anticipation Note	\$0.00	\$0.00	\$0.00
Soldier's Monument Donations	\$0.00	\$0.00	\$0.00
Welfare Reimbursements	\$1,350.00	\$235.00	\$325.00

INTERFUND TRANSFERS IN

Income From Trust Funds-Cemetery & Highway	\$15,300.00	\$18,066.37	\$7,500.00
Long-term bonds	\$0.00	\$0.00	\$0.00
Transfer Station Interest on Investments	\$0.00	\$38,863.36	\$0.00

FUND BALANCE USED TO REDUCE TAXES	\$0.00	\$0.00	\$0.00
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TOTAL REVENUES	\$1,379,142.34	\$1,454,471.22	\$1,235,871.00
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Notes: Funds in the amount of \$35,277.09 were collected for Current Use Release taxes and turned over to the Conservation Commission Fund as approved by Town Meeting Vote.

ANNUAL TOWN FINANCIAL REPORT
For the Year Ending December 31, 2008

REVENUES

TAXES

Property Taxes	\$7,814,104.00
Yield Taxes	11,720.00
Interest and Penalties on Delinquent Taxes	<u>52,250.46</u>
TOTAL	\$7,878,074.46

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$781,161.42
Building, Driveway & Fire Permits	21,629.61
Other Licenses, Permits, and Fees	<u>13,208.29</u>
TOTAL	\$815,999.32

FROM THE FEDERAL GOVERNMENT & STATE OF NEW HAMPSHIRE

Enforcement Patrols Grant	3,138.69
Highway Block Grant	98,800.46
DWI Patrol Grant	1,420.92
OHRV Enforcement Patrol Grant	720.00
Rooms & Meals Tax	183,315.34
Shared Revenue Block Grant	32,196.00
FEMA Grant Estimate for 2008 Ice Storm	29,834.30
State Forest Land Reimbursement	<u>293.03</u>
TOTAL	\$349,718.74

INCOME FROM DEPARTMENTS

\$95,471.50

MISCELLANEOUS REVENUES - ALL FUNDS

Cable TV Franchise Tax	\$32,288.32
Fines & Forfeits	587.33
Interest on Investments	34,969.82
Sale of Town Owned Property	4,301.00
Welfare Lien Revenue	<u>235.00</u>
TOTAL	\$72,381.47

TRANSFERS FROM TRUST FUNDS AND CAPITAL RESERVES

Cemetery & Moore Highway Interest	\$18,066.37
Transfer Station Interest	\$38,863.36

TOTAL REVENUES FROM ALL SOURCES

\$9,268,575.22

TOTAL FUND EQUITY JANUARY 1, 2008

\$620,007.00

GRAND TOTAL

\$9,888,582.22

EXPENDITURES

GENERAL GOVERNMENT

Executive	\$180,236.96
Election, Registration and Vital Statistics	69,756.49
Financial Administration	37,701.31
Revaluation of Property	5,466.00
Legal Expense	20,044.48
Planning and Zoning	2,431.12
General Government Building	32,802.84
Cemeteries	18,902.37
Insurance & Unemployment Comp.	146,395.35
Advertising & Regional Association	2,577.33

TOTAL **\$516,314.25**

PUBLIC SAFETY

Police	\$647,691.19
Ambulance	6,000.00
Fire	105,147.35
Building Inspection	86,093.13
Emergency Management	1,417.34

TOTAL **\$846,349.01**

HIGHWAYS AND STREETS

Highways & Streets	\$466,718.58
Street Lighting	<u>8,625.22</u>

TOTAL **\$475,343.80**

SANITATION

Solid Waste Disposal	\$336,373.10
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HEALTH

Animal Control	\$9,009.98
Health Agencies and Hospitals	<u>12,975.00</u>

TOTAL **\$21,984.98**

WELFARE

Administration	\$12,394.08
Direct Assistance	63,364.86
Outside Agency Payments	<u>7,116.00</u>

TOTAL **\$82,874.94**

CULTURE AND RECREATION

Parks and Recreation	\$37,102.69
Library	125,955.00
Other Culture and Recreation	<u>5,931.50</u>

TOTAL **\$168,989.19**

CONSERVATION	
Administration	\$1,818.47
Other Conservation	53.27
TOTAL	\$1,871.74
TRANSFER STATION BOND PRINCIPAL	\$146,500.00
TRANSFER STATION BOND INTEREST	\$69,410.31
CAPITAL OUTLAY	
Land and improvements	\$70,500.00
Improvements other than buildings	<u>150,000.00</u>
TOTAL	\$220,500.00
INTERFUND OPERATING TRANSFERS OUT	
Transfers to Capital Reserve Funds	\$110,000.00
TOTAL	\$110,000.00
PAYMENTS TO OTHER GOVERNMENTS	
Taxes paid to County	\$415,536.00
Taxes paid to School District	<u>5,809,615.00</u>
<u>TOTAL</u>	<u>\$6,225,151.00</u>
TOTAL EXPENDITURES	\$9,221,662.32
FUND BALANCE DECEMBER 31, 2008	\$652,179.22
2008 RESERVE FOR ENCUMBRANCES	<u>\$14,740.68</u>
GRAND TOTAL	<u>\$9,888,582.22</u>

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

Liability at the beginning of the year	\$2,153,630.00
ADD: Assessment for the current year	<u>5,809,615.00</u>
Total liability within current year	\$7,963,245.00
SUBTRACT: Payments made during year	<u>-\$5,148,630.00</u>
Liability at the end of the year	\$2,814,615.00

GENERAL FUND BALANCE SHEET

As of December 31, 2008

CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	\$2,230,772.00	\$2,780,255.81
Taxes Receivable	352,685.00	500,430.10
Tax Liens Receivable	174,463.00	111,308.89
Accounts Receivable	14,580.00	239,207.73
Due From Other Funds	80,605.00	7,126.14
Other Current Assets	17,585.00	
Prepaid Expenses		9,021.25
TOTAL ASSETS	\$2,870,690.00	\$3,647,349.92

LIABILITIES AND FUND EQUITY

CURRENT LIABILITIES		
Warrants and Accounts Payable	\$50,452.00	\$76,908.24
Bonds Payable		
Due to Other Governments	3,373.00	896.00
Due to School District	2,153,630.00	2,814,615.00
Due to other funds	17,045.00	22,120.26
Deferred Revenue	19,866.00	
Other Payables	<u>6,317.00</u>	<u>65,890.52</u>
TOTAL LIABILITIES	\$2,250,683.00	\$2,980,430.02
FUND EQUITY		
Reserve for Encumbrances	\$15,974.00	\$14,740.68
Unreserved Fund Balance	<u>604,033.00</u>	<u>652,179.22</u>
TOTAL FUND EQUITY	\$620,007.00	\$666,919.90
TOTAL LIABILITIES	\$2,250,683.00	\$2,980,430.02
TOTAL FUND EQUITY	<u>620,007.00</u>	<u>666,919.90</u>
	<u>\$2,870,690.00</u>	<u>\$3,647,349.92</u>

Beginning of year balances have been changed to reflect that of the 2007 audit and the MS5.
End of year balances are preliminary and unaudited and are subject to change upon completion of the 2008 audit.

BOARD OF SELECTMEN REPORT

2008 has passed and seems to have been a very long year. In January we were faced with our first challenge due to the unfortunate resignation of Town Director Carolyn Emerson after fifteen years of dedicated service to the Town. After some shifting and hiring the Selectmen's Office ended up with three employees, Selectmen's Assistant Dawn Chabot, Selectmen's Secretary Andria Hansen (formerly a member of the Building Dept.), and part-time Finance Director Beth St. Pierre. Sharon Carrier is our new part-time employee in the Land Use Office. All of the employees are doing a great job.

In March, Selectman Brennan resigned due to a residency change and the Board appointed Carleton Robie as his replacement. Carleton is a native of Candia and immediately proved to be an asset by first working with volunteer David Murray to finish the long overdue Pond Park Gazebo. Selectman Robie then worked hard in completing the Federal requirements of the Pond Project which resulted in the \$36,425.00 reimbursement.

Due to the economy and a bottom dollar budget – this year was trying. The Town Hall was hit with unexpected sewer and electrical problems. In addition to that, the town experienced floods, ice storms and record-breaking snowfalls resulting in an over-expenditure of \$124,255 from the Highway Department bottom line budget. Plus the economic situation brought many people in town reaching out for direct assistance. Unfortunately, due to unforeseen expenses the Board had to make an emergency over-expenditure request to the Department of Revenue (DRA). We were informed by DRA representatives that 27 other communities across the state filed emergency request as well. Hopefully this year our budget will be enough to cover all of our expenses that seem to rise each month.

The police and fire departments have been busier this year. Bad economy seems to drive up crime for all towns.

We did some repairs to the town office building but there is still work to be done. Thanks to the newly established Building Maintenance Capital Reserve Fund the Board was able to start some of the repairs.

There are a few new businesses in town and the new court house seems to be busy. We are still working on getting a supermarket in town, but the economy has slowed that process considerably.

The Board of Selectmen would like to thank all the other departments, committees, and volunteers who help keep the town moving forward throughout the year. We would like to wish everyone a better year in 2009.

Respectfully submitted,
Fred Kelley, Chairman

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2008		\$ 2,228,497.62
Receipts:		
Tax Collector	\$ 7,923,801.71	
Town Clerk	\$ 793,049.59	
Selectmen	\$ 2,698,079.18	
Interest on Investments	<u>\$ 21,237.09</u>	
Total Receipts	<u>\$ 11,436,167.57</u>	<u>\$ 11,436,167.57</u>
		<u>\$ 13,664,665.19</u>
Disbursements:		
Payments:	<u>\$ 10,946,183.40</u>	
Total Disbursements	<u>\$ 10,946,183.40</u>	
Total Receipts:		\$13,664,665.19
Total Disbursements:		<u>\$10,946,183.40</u>
Balance on hand in General Fund December 31, 2008		<u>\$ 2,718,481.79</u>

Interest Earning CD

Account opened July 17, 2008		\$ 1,200,000.00
Receipts:		
Interest earned for the year 2008	<u>\$ 11,354.02</u>	
Total Receipts:	<u>\$ 11,354.02</u>	<u>\$ 11,354.02</u>
		\$ 1,211,354.02
Disbursements:		
Payments:	<u>\$ 1,150,000.00</u>	
Total Disbursements:	<u>\$ 1,150,000.00</u>	<u>\$ 1,150,000.00</u>
Balance on hand in CD as of December 31, 2008		\$ 61,354.02

Proof:

On deposit in TD Banknorth Account #9029538422
On deposit in TD Banknorth Account #9731075283

All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

TREASURER'S FINANCIAL REPORT

PLANNING BOARD

Balance on hand January 1, 2008		\$ 42,320.77
Receipts:		
Fees received for the year 2008	\$ 31,175.85	
Interest received for the year 2008	<u>\$ 2,378.71</u>	
Total Receipts	\$ 33,554.56	<u>\$ 33,554.52</u>
Balance Sub-total		<u>\$ 75,875.53</u>
Disbursements:		
Disbursements for the year 2008	\$ 44,849.81	
Total Disbursements		<u>\$ 44,849.81</u>
Balance on hand December 31, 2008		<u>\$ 31,025.52</u>

Proof:

On deposit in TD Banknorth Account #9730306647

CONSERVATION COMMISSION

Balance on hand January 1, 2008		\$ 832,014.32
Receipts:		
Deposit of Funds for the year 2008	\$ 91,442.09	
Interest received for the year 2008	<u>\$ 31,893.03</u>	
Total Receipts	\$ 123,335.12	<u>\$ 123,335.12</u>
Balance Sub-total		<u>\$ 955,349.44</u>
Disbursements:		
Disbursements for the year 2008	\$ 136,248.91	
Total Disbursements		<u>\$ 136,248.91</u>
Balance on hand December 31, 2008		<u>\$ 819,100.53</u>

Proof:

On deposit in TD Banknorth Account # 9730306647

TREASURER'S FINANCIAL REPORT

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2008		\$ 34,884.26
Receipts:		
Interest earned for the year 2008	<u>\$ 1,436.38</u>	
Total Receipts	\$ 1,436.38	<u>\$ 1,436.38</u>
Balance on hand December 31, 2008		\$ 36,320.64

Proof:
On deposit in TD Banknorth Account #9730306647

FOREST MANAGEMENT

Account opened April 13, 2008		\$ 2,340.36
Receipts:		
Funds received for the year 2008	\$ 2,876.17	
Interest earned for the year 2008	<u>\$ 126.27</u>	
Total receipts:	\$ 3,002.44	<u>\$ 3,002.44</u>
Balance sub-total		\$ 5,342.80

Disbursements:		
Disbursements for the year 2008	\$ -0-	<u>\$ -0-</u>
Balance on hand December 31, 2008		\$ 5,342.80

Proof:
On hand in TD Banknorth Account # 9730306647

OLD HOME DAY

Balance on hand January 1, 2008		\$ 3,013.16
Receipts:		
Deposit of funds for the year 2008	\$ 6,648.00	
Interest earned for the year 2008	<u>\$ 124.94</u>	
Total Receipts	\$ 6,772.92	<u>\$ 6,772.94</u>
Balance Sub-total		\$ 9,786.10

Disbursements:		
Disbursements for the year 2008	<u>\$ 7,252.11</u>	
Total Disbursements	\$ 7,252.11	<u>\$ 7,252.11</u>
Balance on hand December 31, 2008		\$ 2,533.99

Proof:
On deposit in TD Banknorth Account # 9730306647

TREASURER'S FINANCIAL REPORT

FOOD PANTRY

Balance on hand January 1, 2008		\$	409.91
Receipts:			
Deposit of Funds for the year 2008	\$	6,552.33	
Interest earned for the year 2008	<u>\$</u>	<u>42.28</u>	
Total Receipts	\$	6,594.61	<u>\$</u> 6,594.61
Balance sub-total			<u>\$</u> 7,004.52
Disbursements:			
Disbursements for the year 2008	<u>\$</u>	<u>2,521.96</u>	
Total Disbursements	\$	2,521.96	<u>\$</u> 2,521.96
Balance on hand December 31, 2008			<u>\$</u> 4,482.56

Proof:

On deposit in TD Banknorth Account # 9730306647

TRANSFER STATION BOND ACCOUNT

Account opened July 26, 2007		\$	878,178.82
Receipts:			
Funds received for the year 2008	\$	22,188.99	
Interest earned for the year 2008	<u>\$</u>	<u>14,788.42</u>	
		36,977.41	<u>\$</u> 36,977.41
			<u>\$</u> 915,156.23
Disbursements:			
Disbursements for the year 2008	\$	874,805.68	
Account Closed 12/30/08 – balance transferred to Gen. Fund	<u>\$</u>	<u>40,350.55</u>	
Total disbursements for the year 2008	\$	915,156.23	<u>\$</u> 915,156.23
Balance on hand December 31, 2008			<u>\$</u> -0-

Proof on hand in TD Banknorth Account #9730815466

Submitted by
Kathleen Philbrick
Treasurer

TAX COLLECTOR'S REPORT

The past year has been full of memorable events including:

- Completion of our first full year in our own office (formerly the "Map" room).
- Appointment of new deputy tax collector, Ellie Davidson.
- Attended all training opportunities provided by the New Hampshire Tax Collectors Association and the Department of Revenue.
- My graduation from the NH Tax Collectors certification course. (100 hours of classroom over a three-year period covering a range of topics from grammar to technical issues related to collection of taxes in NH).
- Implementation of new methods of operation to improve the transfer of data from the tax office to our finance director, Beth St. Pierre.

I would like to commend the residents of Candia for their fortitude during these difficult economic times. In spite of the increase of everyone's tax bill in 2008, property owners have come forward to pay their taxes at an increased percentage for each of the past three years. On December 8, the due-date for this year, the property tax warrant was 92% paid – a very respectable turnout in a challenging economy. On behalf of the Town of Candia, we thank you!

Ellie and I look forward to continuing to serve you in 2009 and welcome anyone with questions regarding the tax collection process to contact us for information. Please visit the town web site, www.candianh.org, for additional general information about our office.

Sincerely,
Jane Sanders, Certified Tax Collector

Hours: Monday - Noon – 3:00 pm
Tuesday & Thursday - 5:30 – 8:00 pm
Direct line: (603) 483-5140
Fax: (603) 483-0252
email: jsanders@townofcandia.org

TAX COLLECTOR'S REPORTFor the Municipality of Candia Year Ending Dec. 31, 2008**DEBITS**

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2008 of this Report	2007	PRIOR LEVIES 2006	2005
Property Taxes	#3110	xxxxxx	\$ 430,253.96	\$ (1.70)	-
Resident Taxes	#3180	xxxxxx	-	-	-
Land Use Change	#3120	xxxxxx	15,776.09	-	1269.37
Yield Taxes	#3185	xxxxxx	451.00	330.00	-
Excavation Tax @ \$.02/yd	#3187	xxxxxx	-	-	-
Utility Charges	#3189	xxxxxx	-	-	-
Yield Tax Prepayment		xxxxxx	1,980.00	-	-
Property Tax Credit Balance**		< >			
Adjustment			-89.14		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 7,814,104.00	\$ -
Resident Taxes	#3180	-	-
Land Use Change	#3120	-	\$ 38,500.00
Yield Taxes	#3185	1,202.00	8,302.00
Excavation Tax @ \$.02/yd	#3187	-	-
Utility Charges	#3189	-	-

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110	\$ 19,954.84	\$ 16,424.95	\$ 6,178.23	11,355.03
Resident Taxes	#3180	-	-	-	-
Land Use Change	#3120	-	-	-	-
Yield Taxes	#3185	-	-	-	-
Excavation Tax @ \$.02/yd	#3187	-	-	-	-
Prepayments-Yield Tax		745.00	245.00	-	-
Interest - Late Tax	#3190	4,768.14	25,222.49	-	-
Resident Tax Penalty	#3190	-	-	-	-
TOTAL DEBITS		\$ 7,840,773.98	\$ 537,066.35	\$ 6,506.53	\$ 12,624.40

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of Candia Year Ending Dec. 31, 2008**CREDITS**

REMITTED TO TREASURER	Levy for this Year 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007	2006	2005+
Property Taxes	7,398,941.34	303,370.78		
Resident Taxes	-	-	-	-
Land Use Change	-	35,276.09		
Yield Taxes	1,202.00	8,539.00	330.00	
Interest (include lien conversion)	4,768.14	25,222.49		
Penalties	-	1,800.00		
Excavation Tax @ \$.02/yd	-	-	-	-
Utility Charges	-	-	-	-
Conversion to Lien (principal only)	-	\$ 132,227.04		
Prepayments-Yield Tax	745.00	245.00		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	-	10,955.09	6,178.23	11,355.03
Resident Taxes	-	-	-	-
Land Use Change	-	-		
Yield Taxes	-	-		
Excavation Tax @ \$.02/yd	-	-	-	-
Utility Charges	-	-	-	-
adjustment to property taxes		90.86	(1.72)	
CURRENT LEVY DEEDED	-	-	-	-

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	435,117.50	126.00	0.02	-
Resident Taxes	-	-	-	-
Land Use Change	-	19,000.00	-	1,269.37
Yield Taxes		214.00	-	-
Excavation Tax @ \$.02/yd	-	-	-	-
Utility Charges	-	-	-	-
Property Tax Credit Balance*	< >	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	\$ 7,840,773.98	\$ 537,066.35	\$ 6,506.53	\$ 12,624.40

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

TAX COLLECTOR'S REPORTFor the Municipality of Candia Year Ending Dec. 31, 2008**DEBITS**

	Last Year's Levy 2007	PRIOR LEVIES		
		2006	2005	2004+
Unredeemed Liens Balance at Beg. of Fiscal Year		\$ 77,898.22	\$ 33,356.71	\$ 110,397.70
Liens Executed During Fiscal Year	\$ 143,992.76			
Interest & Costs Collected (AFTER LIEN EXECUTION)	3,264.01	6,347.67	14,545.61	
Bad Check Fee			25.00	
TOTAL DEBITS	\$ 147,256.77	\$ 84,245.89	\$ 47,927.32	\$ 110,397.70

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2006	2005	2004+
Redemptions		\$ 70,834.62	\$ 33,157.79	\$ 31,666.78	\$ 366.94
Interest & Costs Collected (After Lien Execution)	#3190	3,264.01	6,347.67	14,545.61	
Bad Check Fee				25.00	
Abatements of Unredeemed Liens			38.62		109,208.38
Liens Deeded to Municipality					822.38
Unredeemed Liens Balance End of Year	#1110	73,158.14	44,701.81	1,689.93	0
TOTAL CREDITS		\$ 147,256.77	\$ 84,245.89	\$ 47,927.32	\$ 110,397.70

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yesTAX COLLECTOR'S SIGNATURE Jane Sanders DATE Jan. 22, 2009

LETTER TO THE RESIDENTS FROM THE TOWN CLERK

Dear Candia residents,

Two Thousand Eight brought us a year of five elections, changes in motor vehicle registrations and drivers' licensing and the adoption of Civil Unions. E-Reg or electronic registration is continuing to be a popular option for those who don't enjoy waiting in line to renew their registration. To do your registration over the internet, you begin at the Candia web site; candianh.org, click on the moose plate on the home page, and it will bring you to the e-reg site. You can register your vehicle this way if it is the month of your renewal and there have been no changes since your last registration, you are not doing a lease or trust, and you do not have a four digit or lower plate number. You will receive your new registration within one or two days unless you sent it in on a weekend. Please do not wait till the end of the month if you need your decals, so that you get them on time.

Whenever you are renewing or transferring your vehicle, you must bring in your previous registration. If you have lost it, before you do a transfer, you will be charged \$12.50 for a certified copy. This will be sent to the State with the rest of your paper work. Make sure if you are paying by check that one is made out to the Town of Candia and the second to the State of NH-MV. We do not take credit cards. Please also remember there is a \$25.00 fee if your check is returned. Just a reminder that New Hampshire has a fifteen year title law. Vehicles that are 1995 and newer need titles. You cannot register them without a title signed over to you or an application of NH Title prepared by the dealer. (The light blue Town Clerk's copy.)

When you register your vehicles this year, you will notice a new format for the registrations. If you are listed on the registration as an owner, you will be asked to sign before leaving the counter. If it is time to renew your driver's license this year, you will see a change in that as well. You will be given a black and white temporary license and your new colored license will be mailed to you, which could take four to eight weeks.

The Town Meeting is now a Deliberative Session which will be at 9:00AM January 31st at Moore School, with a snow date of February 2nd at 6:30 PM. At this session, articles can be amended but no final votes can be taken. The articles either in their original form, or if amended in their new form, will be placed on the ballot, along with the candidates running for office and any zoning articles. You will vote on all of these issues on Town Election Day, which will be on March 10th this year. If you will be unable to come to the polls, please request an absentee ballot from the Town Clerk's office. You cannot receive a ballot unless you fill out a written application for an absentee ballot. These forms are available at our office, or call me and I will mail one to you. You cannot fill out and sign the form for another person. When you receive your ballot, make sure you sign the proper affidavit on the envelope before sealing the ballot inside, or your vote cannot be counted. Please remember **THE TOWN CLERK'S OFFICE IS CLOSED FOR ALL ELECTIONS.**

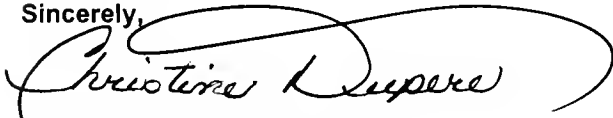
If you are applying for a birth, marriage or death record, you must, according to New Hampshire law, have a direct and tangible interest to the record in question. We can issue Birth Certificates, but please wait a few days after the birth to give the hospital time to post the record in the State system. The cost for certified copies of a vital record is \$12.00. If you get more than one at the same time, subsequent copies are \$8.00 each. Those seeking a copy of their marriage license need to make certain I have received the Officiant's information before I can issue copies. New Hampshire now recognizes Civil Unions as of January 1, 2008. If you are applying for a Civil Union or a Marriage license, please make

sure to bring your photo ID as well as divorce decrees or dissolutions. The cost of a license is \$45.00.

The 2009 Dog Licenses are here! Dogs must be licensed by April 30th. Your dog needs to have a current rabies certificate. You may call us to see if your vet has mailed us one and we have it on file, if you can not find your copy. The fee for spayed or neutered dogs is \$6.50 and for those that are not neutered, the fee is \$9.00. If the dog owner is over 65, the first dog is only \$2.00. Please remember that if your dog is not licensed before June 1st, you will be fined.

If you have any questions you are always welcome to call or E-mail and Cheryl or I will try to answer them for you. The phone number is 483-5573 and our E-mail is cdupere@townofcandia.org. Please remember we are here to help you.

Sincerely,



Christine Dupere, Town Clerk

TOWN CLERK'S FINANCIAL REPORT

For the fiscal year January 1, 2008 through December 31, 2008

Remittance from Town Clerk to Treasurer

Motor Vehicles-Town	\$ 764,209.52
Marriage License Fees-State	608.00
Vital Records-State	879.00
Dog Fees-State	1,826.50
Dog Fees-Town	3,941.00
Dog Fines-Town	758.00
MA Fees, Town Vitals, Town Title Fees	17,786.00
Filing Fees, UCC's, Wetlands Fees, Pole Licenses	1,709.17
Bad Check Fees	385.00
E-REG Postage	87.50
E-REG Fees	476.75
	<hr/>
	\$ 793,384.44
Reverse Remittal for non-payment Of bad checks 2007	_ \$262.00
	\$ 793,122.44

TOTAL REMITTAL TO TOWN OF CANDIA: \$ 793,122.44

Total Remitted to Treasurer: \$ 824,750.03

The above records are correct according to the best of my knowledge and belief.



Christine Dupere
Candia Town Clerk

ABOUT VITAL RECORDS

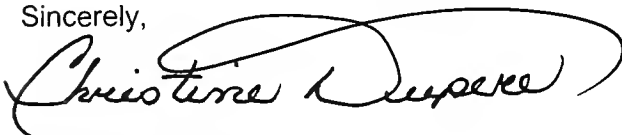
Dear Candia Citizens,

The following pages of your Town Report list the Births, Marriages and Deaths for the year 2008. Since most of these events take place in towns other than Candia, I am not always notified. Almost all the Births and Deaths take place in the hospital towns, such as Manchester, Derry, Nashua or Exeter. In fact, I have only had five home births in the past twenty five years! I do receive a report on Resident Deaths from the Bureau of Vital Records, however if the death occurs out of state it may not be listed.

For example, if a person, whether resident or nonresident, is pronounced dead in the Town of Candia, I must record that death, issue copies of the Death Certificate, and send a report to the Bureau of Vital Records in Concord. However, if the person is pronounced dead in another state, such as Massachusetts, even if he or she has been a lifelong resident of Candia, the other state does not send me an informational copy. If a family member does not contact me, I may have no knowledge of that death. The information will not appear in the Town Report. Since I am on the State of NH Vital Records system, I can print out my own Resident Reports, so fewer residents will be omitted from the Town Report. I also have requests from the parties involved, not to include their record in the Town Report, and therefore I honor those requests.

I apologize if your information has been omitted from the following pages. If you send me a copy of the record, I will make certain to include it in next year's report.

Sincerely,

A handwritten signature in cursive script that reads "Christine Dupere". The signature is written in black ink and features a large, elegant loop at the end of the name.

Christine Dupere
Town Clerk of Candia

RESIDENT BIRTH REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2008 TO DECEMBER 31, 2008

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Sumner, Jonathan Alexander	Jan. 10	Candia, NH	Sumner, Clifford	Sumner, Karen
Hurley, Conor Ryan	Jan. 13	Manchester, NH	Hurley, John	Hurley, Barbara
Gerard, Noah James	Apr. 8	Exeter, NH	Gerard, Erik	Philbrick, Tiffany
Jeanes, Nolan Mario	Apr. 19	Manchester, NH	Jeanes, Evan	Jeanes, Erica
Downes, Neveah Elizabeth	Jul. 7	Exeter, NH	Downes, Matthew	Terry, Nichole
Lackmann, Mason Charles	Jul. 9	Exeter, NH	Lackmann, Scott	Lackmann, Kimberly
Jutras, Nicholas Thomas	Sept. 3	Manchester, NH	Jutras, Christopher	Spooner, Elizabeth
Bruno, Randy Nicholas	Oct. 9	Manchester, NH	Bruno, Nicholas	Loneragan, Kelly
Gill, Rebecca Lily	Oct. 11	Nashua, NH	Gill, Jeremy	Gill, Susan
Kio, Corbyn Michael	Oct. 28	Germany	Kio, Brodie	Kio, Krystal Elizabeth
Ford, Parker Spinnaker	Nov. 21	Rochester, NH	Ford, Devin	Ford, Jennifer
Boisvert, Keegan Richard	Dec. 17	Exeter, NH	Boisvert, Erik	Wortman, Samantha
Boisvert, Tristain Richard	Dec. 17	Exeter, NH	Boisvert, Erik	Wortman, Samantha
Patnaude, Lydia June	Dec. 24	Manchester, NH		Patnaude, Stephanie

The Records listed above are correct according to the best of my knowledge and belief.


 Christine Dupere, Town Clerk

RESIDENT MARRIAGE/CIVIL UNION REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2008 TO DECEMBER 31, 2008

GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE	PLACE OF MARRIAGE	DATE
Deshates, Priscilla L.	Candia, NH	Currie, Margaret	Candia, NH	East Derry, NH	Jan. 1
Richardson, James S.	Candia, NH	Bienvenue, Janine	Candia, NH	Manchester, NH	Mar. 22
Orzechowski, Michael J.	Candia, NH	Soler, Jennifer L.	Candia, NH	Manchester, NH	Apr. 5
Tompkins, Christopher J.	Candia, NH	Burbank, Kacy L.	Candia, NH	Meredith, NH	May 10
Humpton, Donald R.	Hampilton, MA	Chouinard, Amy L.	Candia, NH	Raymond, NH	Jun. 14
Yarmo, John C.	Candia, NH	Michaud, Barbara B.	Candia, NH	Candia, NH	Jul. 4
McKinney, Donald J.	Candia, NH	McNulty, Monica L.	Manchester, NH	Candia, NH	Jul. 4
Theroux, William A.	Candia, NH	Read, Juliana	Candia, NH	Candia, NH	Jul. 12
Dufour, Chad M.	Candia, NH	Pelletier, Alissa	Candia, NH	Candia, NH	Jul. 19
Cohen, Brandon G.	Lovell, ME	Paprocki, Morgan E.	Candia, NH	New Castle, NH	Aug. 1
Turgeon, Brian R.	Candia, NH	Lacava, Susan T.	Candia, NH	Hampton, NH	Aug. 8
Morin, Brian P.	Bangor, ME	Sargent, Shavonne E.	Candia, NH	Candia, NH	Aug. 8
Rice, Daryl S.	Candia, NH	Brooks, Jenna L.	Epping, NH	Epping, NH	Sep. 20
Coughlin, Kevin S.	Candia, NH	Rossi, Brenda L.	Candia, NH	Manchester, NH	Oct. 4
Andrews, Daniel C.	Candia, NH	Quinn, Michelle L.	Allenstown, NH	Raymond, NH	Oct. 16
Boisvert, Jeffrey D.	Candia, NH	Tremblay, Melissa J.	Candia, NH	Candia, NH	Dec. 6
Maxwell, Linda C.	Candia, NH	Spooner, Carolyn S.	Candia, NH	Deerfield, NH	Dec. 27

The Records listed above are correct according to the best of my knowledge and belief,




Christine Dupere
 Town Clerk of Candia, NH

**RESIDENT DEATH REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2008 TO DECEMBER 31, 2008**

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
Spaulding, Barbara	Jan. 11	Candia, NH	Preston, Herbert	Smith, Blanche
Stewart, William Jr.	Feb. 1	Candia, NH	Stewart, William Sr.	Williamson, Evelyn
Farrin, Henry Sr.	Feb. 1	Manchester, NH	Farrin, Albert	King, Mildred
Perkins, Robert	Feb. 17	Candia, NH	Perkins, George	Melvin, Grace
Shportun, Edith	Feb. 28	Candia, NH	Sherman, Elwin	Bamber, Mabel
Lessard, Gary	May 8	Candia, NH	Lessard, Richard	Demange, Marie
Guertin, Roger	May 16	Manchester, NH	Guertin, Andrew	Bourgeois, Patricia
Manfredi, Rosemarie	May 21	Manchester, NH	Insalaco, Carmello	Serra, Elena
Grant, Glenn	May 25	Manchester, NH	Grant, Richard	Tate, Barbara
Seavey, Clyde	Jun. 10	Bedford, NH	Rich, Clyde	Kimball, Florence
Hoyt, Dennis	Jul. 6	Candia, NH	Hoyt, Wayne	Zajac, Valerie
Weber, Edward C.	Jul. 11	Bedford, NH	Weber, Edward	Walter, Ida
Keenan, Marie	Jul. 31	Merrimack, NH	Desmarais, Walter	Zuidema, Helen
Samson, Lorraine	Aug. 30	Manchester, NH	Racicot, Albert	Montplaisir, Claire
Miller, Roy	Sep. 12	Manchester, NH	Miller, Arthur	Miller, Rose
Patterson, Donald Jr.	Sep. 17	Dover, NH	Patterson, Donald Sr.	Unknown, Carolyn
Purington, Kenneth	Oct. 12	Manchester, NH	Purington, Herman	Lindholm, Ruth
Pettepit, Barbara	Nov. 2	Manchester, NH	Collins, Rayne	Duhamel, Anna
Gregoire, Edna	Dec. 26	Manchester, NH	Snell, James	McCloud, Sally

The Records listed above are correct according to the best of my knowledge and belief.


Christine Dupere
Town Clerk of Candia, NH

Trustees of the Common Trust Funds Financial Report

Trust Funds (MS-9) Candia, NH - 12/31/2008		P R I N C I P A L						I N C O M E					
		Beginning Balance	Capital Credits	Capital Debits	Ending Balance	Beginning Balance	Amount Received	Amount Expended	Ending Balance	Fund Total			
1990	Cemetary Common Trust **	\$ 146,607.50	\$ 2,000.00	\$ -	\$ 148,607.50	\$ -	2,753.00	2,753.00	\$ -	\$ 148,607.50			
1927	Moore, Henry W. Highway Trust **	342,362.79	-	-	342,362.79	112.95	\$ 15,200.42	\$ 15,313.37	-	342,362.79			
1986	Candia Grange Scholarship Trust	10,000.00	-	-	10,000.00	524.60	260.09	524.60	260.09	10,260.09			
1990	Mitchell, H. & D. Scholarship Trust	10,000.00	-	-	10,000.00	2,205.52	300.07	-	2,505.59	12,505.59			
1997	H.N. Sander Health Assistance	1,000.00	-	-	1,000.00	468.63	36.07	-	504.70	1,504.70			
	Subtotals (Non-Expendable Funds)	\$ 509,970.29	\$ 2,000.00	\$ -	\$ 511,970.29	\$ 3,311.70	\$ 18,549.65	\$ 18,590.97	\$ 3,270.38	\$ 515,240.67			
1990	Candia School Gym Construction	\$ 19,838.65	\$ -	\$ -	\$ 19,838.65	\$ 18,589.60	\$ 944.62	\$ -	\$ 19,534.22	\$ 39,372.87			
1991	Fire Apparatus Capital Reserve	126,684.65	75,000.00	-	201,684.65	0.00	3,089.31	-	3,089.31	204,773.98			
1991	Incinerator Site Decommissioning *	37,397.35	-	-	37,397.35	1,927.80	966.87	-	2,894.67	40,292.02			
1992	Candia School Maintenance	89,215.71	-	-	89,215.71	8,617.18	2,370.02	-	10,987.20	100,202.91			
1992	Cellular One Tower Removal	7,500.00	-	-	7,500.00	5,677.91	323.97	-	6,001.88	13,501.88			
1993	Future Solid Waste Disposal	5,000.00	-	-	5,000.00	3,340.43	-	-	3,340.43	8,340.43			
1995	Verton Patten Hill Tower Removal	7,500.00	-	-	7,500.00	4,385.95	282.14	-	4,678.09	12,178.09			
1995	Smythn Public Library Capital Reserve	0.00	-	-	0.00	0.00	-	-	0.00	0.00			
1996	Verton Tower Hill Tower Removal	7,500.00	-	-	7,500.00	3,671.61	274.59	-	3,946.20	11,446.20			
1997	Omnipoint Patten Hill Tower Removal	7,500.00	-	-	7,500.00	3,162.76	282.11	-	3,424.89	10,924.89			
1998	Telecorp PCS Tower Removal	7,500.00	-	-	7,500.00	2,795.52	253.17	-	3,048.69	10,548.69			
1999	Playground Maintenance	2,303.79	500.00	2,456.07	347.72	151.26	55.67	206.93	0.00	347.72			
1999	Dare Car Maintenance	7.31	-	-	7.31	0.00	-	-	0.00	7.31			
2002	Future Revaluation Capital Reserve	0.00	25,000.00	-	25,000.00	0.00	-	-	0.00	25,000.00			
2003	School SPED Expendable Trust	100,000.00	-	-	100,000.00	9,950.70	2,702.98	-	12,653.68	112,653.68			
2006	Fire Suppression Water Supply CR	1.00	-	-	1.00	0.00	-	-	0.00	1.00			
2006	Candia School Facility Needs CR	400,000.00	150,000.00	-	550,000.00	9,230.97	9,541.18	-	18,772.15	568,772.15			
2007	School Technology Expendable Trust	12,500.00	12,500.00	-	25,000.00	0.00	1.39	-	1.39	25,001.39			
2008	Town Office Maintenance	0.00	10,000.00	6,720.35	3,279.65	0.00	-	-	0.00	3,279.65			
	Subtotals (Expendable Funds)	\$ 830,448.46	\$ 273,000.00	\$ 9,176.42	\$ 1,094,272.04	\$ 71,501.71	\$ 21,078.02	\$ 206.93	\$ 92,372.80	\$ 1,186,644.84			
	Fund Grand Totals	\$ 1,340,418.75	\$ 275,000.00	\$ 9,176.42	\$ 1,606,242.33	\$ 74,813.41	\$ 39,627.67	\$ 18,797.90	\$ 95,843.18	\$ 1,701,885.51			
	New Cemetary Funds Created	\$ 200.00	Bowman, Charles F. & Barbara		3/24/2008		Lot I - 16 (3 Graves)						
		\$ 200.00	Lessard, Gary R. & Janice C.		5/18/2008		Lot M - 4 (3 Graves)						
		\$ 200.00	Manfredi, George		8/2/2008		Lot K - 3 (2 Graves)						
		\$ 200.00	Higgins, Pamela & Baker, Glen		6/3/2008		Lot O - 1 (10 Graves)						
		\$ 200.00	Grant, Sandra J.		6/8/2008		Lot K - 4 (4 Graves)						
		\$ 200.00	Berberich, Beverly J.		8/4/2008		Lot C5 - 5 (1 Grave)						
		\$ 200.00	Hoyt, Wayne D. & Valerie		8/4/2008		Lot F - 82 (2 Graves)						
		\$ 200.00	Gossein, Paul A. & Rita T.		9/22/2008		Lot C5 - 11 (1 Grave)						
		\$ 200.00	Dack, Jacqueline A.		11/25/2008		Lot O - 2 (4 Graves)						
		\$ 200.00	Hall, Douglas J. & Mary A.		11/25/2008		Lot O - 4 (4 Graves)						
	* Town Meeting changed the purpose of the fund in 2008												
	** Beginning Balance Restated to conform to Audit-derived Cost Basis												

ROAD AGENT'S REPORT

The year 2008 started off with one snowstorm after another. We would barely get one cleared up and another would start. It certainly made some memorable snow banks and a very tired plowing crew! Winters like this make even the most die hard snow lovers say enough. We hoped November and December would be quiet months with little snow or ice, but this was not to be. Quite the contrary; December brought many snowstorms and an ice storm that won't soon be forgotten. These storms caused the Highway budget to be overspent by over \$100,000. This over-expenditure cannot be avoided as we cannot control the weather and the damage it can cause. Some of the funds can be recouped through FEMA storm reimbursement.

I wish to thank our plowing crew who spent the night of the ice storm treating our roads with salt and sand nonstop for over 18 hours. They not only treated the roads, but cut hundreds of down trees to make sure all roads were somewhat passable for emergency vehicles and residents. Without the help of the plowing crew, I would have never been able to accomplish this alone. This storm would have caused much more hardship for everyone without their help and dedication to the job. Thanks to them.

The major road project for 2008 was the first phase of Patten Hill Road. We all know this road has been in need of repair for some time. We chose to start work on the middle section first, as this was the worse part of the road with its frost heaves and drainage issues. The project went well with no surprises, just the typical work issues that plague most of Candia's old roadways: poor base materials, little if any gravels, poor drainage, etc. With the reconstruction, all of these issues were addressed, leaving a road that should last for decades and need only periodic maintenance. The biggest challenge of the project was the rapid rise in construction costs this year. We had no choice but to shorten the length of the project from 5/10ths of a mile to 4/10ths of a mile. Hopefully, this year prices will stabilize or come down, so we can achieve our half mile goal.

As with any road project, some inconvenience is likely. We tried our best to keep this to a minimum and wish to thank those people who live and travel on Patten Hill Road for their patience during the project.

I would like to remind residents of a few rules that can make the highway department's job more efficient and our roads safer for all:

- Please reduce speed and yield to approaching snowplows on the road.
- Do NOT follow too closely behind plow trucks, as they may backup at the intersections, and we can't see you there!
- Do NOT plow your snow into the road and do NOT push it across the road.
- Do NOT park any type of vehicle within 10 feet of the roadside.
- All driveway culverts are the responsibility of the property owner to maintain, per RSA 236:13 VI

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our road projects reach completion on schedule and within budget, resulting in great cost savings to the town. We hope to be able to do reconstruction in this manner in the years to come.

Respectfully submitted,
Dennis Lewis, Road Agent

POLICE DEPARTMENT

2008 brought challenges and changes to the Department. With the economy faltering and some commercial growth to Candia, the Department has been busy. The Candia District Court opened in August and Griffinbrook, LTD opened in March. Both businesses are located on Raymond Road. Due to the increased traffic to this already busy area, the passing zone from Raymond Road to Diamond Hill Road was changed to a No Passing zone. Construction also began on Candia Crossing (55+ housing) on High Street. The Exit 3 area is in the beginning stages of development and we will work closely with the NH Department of Transportation and local officials to ensure the safety of our motoring public.

There were increases in a few crime categories for 2008. Reported thefts increased by over 100%; from 35 in 2007 to 72 in 2008. "Crimes Against Persons" also showed an increase, as aggravated assaults doubled with 4 reported in 2008, compared with 2 in 2007. Simple assaults increased dramatically, from 7 in 2007 to 15 in 2008.

Members of the Department spent numerous hours on several major cases to include, but not limited to the following: In May, an arson was reported at the Flint Road Town Forrest. Several pieces of logging equipment were deliberately set on fire. We worked closely with the Candia Fire Department and the NH State Fire Marshal's Office. An arrest was made, which also allowed us to clear four other significant arson cases in Town. Later in the year, another arson case was investigated involving a barn on Horizon Lane, which also resulted in an arrest.

In August, a motor vehicle stop for a minor infraction resulted in the discovery of a mobile methamphetamine lab. The U.S. Drug Enforcement Agency and the NH State Fire Marshal's Office assisted with the case. The vehicle had local ties, which concerns us, as methamphetamines are highly addictive and their usage is becoming an epidemic in some parts of the country. The Governor has set up a Methamphetamine Task Force to combat this growing epidemic. The N.H. Attorney General's Office is involved in this on-going case.

In the community policing area, we worked with the Henry W. Moore School in providing an Officer to teach the fifth-grade D.R.E.A.M. program. Officer Mahoney began working with Nancy Maloney at the School last year and continues to keep the bond between the two agencies. We are thankful to the Candia Masons for continuing to sponsor this program, through breakfasts and fund raising. Also this past year, the Department joined with the Candia Woman's Community Club to obtain police trading cards. The cards debut was at the Candia Old Home Day and was a success. Several local organizations provided the funding for the cards. We look forward to continue working with the local organizations.

Project 54, a grant which provided laptop computers and other equipment for our cruisers, has been finalized. We obtained four laptop computers, which will allow our Officers to spend more time on the road. The computers cannot be fully utilized until we have the proper law enforcement software, which we have applied for through a grant from the NH Highway Safety Agency. Officers will be able to run checks on plates and persons via the laptop, thereby improving officer safety.

We will again apply for our Speed Enforcement and DWI Highway Safety Grants. The OHRV Enforcement Patrol Grant, which allows us to place an additional Officer on the recreational trails to monitor OHRV violations, has been approved to continue through the end of June. We anticipate State funding into next year to continue the patrols. The Department encourages citizens to immediately report OHRV violations so that we can address the problem area. On another note, every year the Department received numerous speeding vehicle complaints. One goal of the Department is the addition of a traffic safety radar trailer. These trailers educate the public by alerting them to their speed. The trailers can also provide traffic counts in a particular area and speed counts. We will continue to look at the possibility of funding one.

In conclusion, I would like to thank the employees of the Department for their commitment and dedication. I would also join the employees in conveying our appreciation to the residents and businesses for their continued support.

EMERGENCY MANAGEMENT REPORT

2008 started out as a quiet year with some planning with other communities for large scale medical response and placement of resources. In December a winter ice storm provided a challenge depicting what planning for a natural disaster is all about. The Ice Storm on December 11th coated the lower half of New Hampshire with more than half an inch of ice. This created an enormous amount of damage and wide spread power, phone and communication failures. Many areas of the State were without power for extended periods of time.

Candia was among the communities hit hard by this ice storm. In the late night hours of December 11th and early hours of the 12th, emergency responders were out in very dangerous conditions removing trees from roadways, checking on homes where trees had come down on them, and responding to other requests for help. Road crews had to switch from sanding the roads to plowing tree limbs and cutting trees to keep roads open. For the next couple of days travel on many roadways was difficult and dangerous with trees and power lines down everywhere.

The Emergency Operations Center (EOC) was activated in the early morning hours of December 12th, and the Emergency Shelter was opened the same afternoon. Emergency Management was in constant contact with officials from the State Office of Homeland Security and Emergency Management. Police and Fire personnel spent many hours over the next several days checking on residents and offering them the use of the shelters.

The Governor declared a State of Emergency on December 12th. The Disaster Declaration through FEMA came on January 2, 2009. This declaration means that seventy five percent of the costs deemed credible by FEMA will be recovered by the Town of Candia. FEMA does not reimburse the total amount, only those projects they determine to be appropriate.

Over the next couple of months, many hours will be spent sorting through documentation to recover some of the money that had to be spent to get through this disaster. We have learned from past declarations what is expected, and have improved at preparing documents for FEMA review.

The cost of being prepared comes with a price tag. Emergency Management has been fortunate to return most of its budgeted funds every year, because those funds are requested "in case of emergency". If the majority of those funds do not get used, they are returned to the general fund. It should be noted that due to this disaster, much of those funds needed to be spent. Some will be recovered through FEMA. However, without reasonable funding to a specified budget it becomes an added burden to the overall budget to pay for expenses.

Lastly, I would like to thank the Board of Selectman for their support and all those who responded to the Ice Storm of 08 in any capacity. Your efforts do not go unnoticed.

Respectfully submitted,
Robert Panit
Candia Office of Emergency Management

BUDGET COMMITTEE REPORT

The Candia Budget Committee completed its fourth year. The was a particularly challenging and unique year. The time lines created by SB2 for both the town and school require both branches of the town government to submit their budgets to the Budget Committee in Oct. In Oct. the Budget Committee increased its regular monthly meetings and met 8 times in Oct. Nov. and Dec. The recommended budgets were ready for Public Hearings in January.

The responsibility of the Budget Committee is to advocate for the tax payer. The committee is charged with preparing and recommending a budget that reflects what the tax payer can afford and still provides for the needs of the community.

Again this year we saw a continued slow down in the economy but rising energy costs and rising insurance rates. In addition we have the highest unemployment rates in many years and increased home foreclosures. The Federal Government views this as the worst recession since 1988. The town saw a property tax increase in 2008. At the end of 2008 the town showed a decline in revenue of approximately \$100,000.00. The Budget Committee anticipates a continuing decline in town revenue through 2009. With the slow economy and the decrease in town revenue the Budget Committee recommended level funding both the town and school budgets for the year 2009.

The Budget Committee thanks both the town and school departments for their cooperation and for providing us with the information we needed for our deliberation. We meet the second Wed. of each month. All of our meetings are open to the public. We welcome input from the public and town officials.

These are uncertain times. We believe the budgets we are recommending for 2009 will provide the town and school the funds needed to service the community and also shows fiscal responsibility to the tax payer.

Respectfully Submitted,
Carla Penfield, Chair, Candia Budget Committee

CONSERVATION COMMISSION REPORT

Members: Ed Fowler (Chair), Betsy Kruse (Vice Chair), Tom Giffen, Dennis Lewis, Judi Lindsey, Joe Miele, and Dick Weeks. Alternate members: Joe Collette, Ellie Davidson, Debbie Levesque, Dick Snow (Treasurer), and Susan Wilderman. Patricia Larkin serves as secretary to the commission.

The Commission meets on the third Tuesday of every month and is responsible for protecting the natural resources within the town. In April, some Commission members attended the "Saving Special Places" workshops co-sponsored by the Center for Land Conservation Assistance (SPNHF) and UNH Cooperative Extension. In November, several members attended the annual meeting and workshops of the NH Association of Conservation Commissions. Commission members also attended Conservation Commission Institute workshops sponsored by the Southern New Hampshire Planning Commission and funded by the Community Technical Assistance Program (CTAP).

In addition to our responsibilities of reviewing wetlands permit applications, we have been working on several conservation easements. The Commission has facilitated the protection of prime farmland and excellent wildlife habitat through the use of Commission funds to place conservation easements on 3 parcels of land totaling nearly 200 acres, which were finalized this year. We received an award from the federal government to assist in the protection of the prime farmland (Sanborn property). Another conservation easement of 40 acres is currently in the works and should be completed in 2009. The easement to be held by the town on the Liquid Planet Water Park property along the Lamprey River is nearing completion and will be signed in 2009.

Commission members have volunteered to monitor the town properties for which we have accepted responsibility. The Flint Road Town Forest was the site of a forest management cut, which was delayed for several days by an act of arson on the logger's equipment.

The Open Space Committee, a subcommittee of the CCC, under the leadership of Judi Lindsey, focused on community outreach and public education about the importance and benefits of preserving Candia's natural resources. They staffed a booth at Old Home Day in August and produced a newsletter, which was sent to all residents. The newsletter included information about the Deerfield Road Town Forest and the Land Use Change Tax (LUCT), which contributes to the Conservation Fund.

The Commission web site (www.candiaconservationcommission.org) is now linked to the town web site (www.candianh.org) and includes information about invasive plants and suggestions on how best to control and eliminate them. A map of the trails on the Deerfield Road Town Forest and photographs have been added. Visitors to the web site will find information about preserving the natural resources of Candia, an online form to submit wildlife sightings, a calendar of events including meeting times, the agendas of upcoming meetings and the minutes of past meetings.

Edward H. Fowler
Chairman

SUPERVISORS OF THE CHECKLIST REPORT

The Supervisors of the Checklist of Candia have the responsibility of maintaining and updating the voter checklist, to enable ELIGIBLE CANDIA RESIDENTS to exercise their right to vote at Local, State and Federal Elections.

This is accomplished by holding REGULAR NOTICED SESSIONS at the Town Office, to update the checklist, with input from the Town Clerk, from other New England Cities and Towns, and Candia Voters who may wish to register, change parties, names, etc.

The Supervisors sessions are noticed in the local paper, the Banner and posted in the Town Office. Eligible Candia Residents may also make out a voter application form with the Town Clerk during her normal business hours.

REGISTRATION AT THE POLLING PLACE

(ELECTION DAY REGISTRATION)

Any ELIGIBLE CANDIA RESIDENT may register to vote with the Supervisors of the Checklist at any Federal, State Primary, State General Election or Town Election.

THERE IS NO VOTER REGISTRATION ALLOWED AT SCHOOL DISTRICT MEETINGS, OR TOWN MEETINGS, THIS INCLUDES SB2 DELIBERATIVE SESSIONS.

The word ELECTION refers to any voting at which absentee ballots are provided.

The word MEETING refers to the Deliberative sessions of the Town.

The Statewide Voter Registration System has been completed and operational since September 2006. We are currently in compliance with the Help America Vote Act and we will continue to follow up with any changes to remain in compliance. We are currently able to verify new registrations and check for duplicate voter registrations elsewhere in the system. All voter registration is controlled by local officials, but requires the storage of an electronic record of each voter in a computer system that is managed at the state level.

Supervisors of the Checklist

Candice Stamatelos Chairperson,

Rita Goekjian and Lynda Kelley

BUILDING DEPARTMENT/CODE COMPLIANCE REPORT

Once again, this year has brought some changes to the codes, with the most significant being an upgrade to the 2008 National Electric Code and the implementation of a new State Gas Fitter's Licensing Law. In July, the State of New Hampshire Fire Marshall's Office accepted NFPA 70 and put it into effect for all electric work performed in the state. Also in July, the new Gas Fitter's Licensing Law took effect requiring that all work involving gas piping and gas appliances be performed by properly trained and licensed individuals. This year the Building Inspector has been certified as a Fire Inspector I. With this additional training, I am capable of performing burner inspections for the Fire Department to assist them in providing this service to the residents of Town.

The year 2008 saw a slight decrease in the number building permits. Even with the sluggish housing market, the building activity in Candia has remained fairly consistent. The total number of building permits for 2008 was 203 and the categories for these permits can be broken down as follows:

4	New homes (Conventional construction)
1	New homes (Manufactured/Modular)
2	New commercial buildings
14	Additions (Residential)
12	Residential remodel incl. finishing unfinished space
9	Garages
18	Agricultural buildings
3	Foundations only
26	Electric permits incl. new/upgraded service and generators
18	Gas piping
14	Sheds
8	Swimming pools
3	Plumbing permits incl. repairs and new work
12	Decks and porches
28	Repairs (Residing, Reroofing, etc.)
7	Replacement septic systems
7	Sign permit
1	Demolition of structures
3	Accessory Use In-Law Dwelling
9	Burners (Furnaces)
4	Chimney/Fireplace

This year with the building permits that were issued, an estimated \$4,133,900 worth of construction was permitted in Candia with \$16,866.58 in building permit fees being collected for the General Fund.

Our goal is to maintain a good relationship with the residents of Candia, the builders and the public while assuring that all work is performed properly and safely for the health and safety of everyone. Residents are reminded that a building permit is required for any alterations or additions made to the property including residing, reroofing and storage sheds. For additional clarification of when a permit is required, please visit the Town website at www.townofcandia.org/buildinginspector. We want to maintain a good quality of service to those that we serve; making sure that all projects are built well and meets the currently accepted codes. The builders and homeowners are doing a wonderful job and we encourage anyone with questions to come into the office or call us.

Respectfully submitted,

Bill Hallock
Building Inspector/Code Compliance Officer

Sharon Carrier
Administrative Assistant

ZONING BOARD OF ADJUSTMENT REPORT

In 2008 the Candia Zoning Board of Adjustment considered the following cases:

1. 9 requests for either dimensional or use variances; and
2. 5 requests for Special Exceptions; and
3. 2 requests for administrative appeal; and
4. 2 requests for Rehearing.

These cases were disposed of as follows:

1. 3 variances were granted; and
2. 2 variances were denied/rejected; and
3. 4 variance applications were withdrawn;
4. 4 Special Exceptions were granted;
5. 1 Special Exception was rejected.
6. 2 Administrative Appeals were denied.

The Board is committed to the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted to it under the applicable statutes and relevant case law.

Respectfully Submitted,

Boyd D. Chivers
Chairman

PLANNING BOARD REPORT

The Planning Board heard two Major Subdivisions and conditionally approved one. We heard one Minor Subdivision, one Major Site Plan and three Minor Site Plans.

The economy has slowed down construction; however the Board and the Sub-Committee kept busy addressing future needs. The new workforce Housing Bill will be a big issue to tackle in 2009.

Thank you to all of the Planning Board members and volunteers who have been working hard all year.

Respectfully submitted,

Mary Girard
Chairperson

SOLID WASTE COMMITTEE REPORT

The new Candia Recycling Center opened on August 30. This achievement was the result of years of research and planning by the Solid Waste Committee. The implementation of the project required a major effort to get the design right, while maintaining a strict budget. The new facility has many benefits: access to a suitable power supply, expanded recycling programs, a much more efficient operation, a far better location, and a safer facility with a one-way traffic pattern.

We would like to thank Severino Trucking for doing an excellent job constructing the new facility, and for all of the help getting us through the project. Also thanks to Russ Bennett of Recycling Mechanical for his contributions and technical assistance in setting up the recycling equipment. A charitable trust called New Hampshire the Beautiful also assisted with a substantial grant to help purchase recycling equipment.

Recycling programs at the facility have been very successful. This success has been somewhat tempered by a downturn in the prices of recyclables, but with the new equipment we are now able to make bales of material that are easier to store and will give us the best return for recycled commodities. The Committee continues to do research and to revise recycling programs to make it as easy as possible for residents. We also want to make sure that we are taking as much out of the trash waste stream as possible, as the material would otherwise be landfilled at substantial cost.

The newest recycling program will result in easier sorting of plastic items, and includes more plastic items than we were able to accept before. The Committee will continue to monitor recycling programs and the market for recycling commodities to maximize the Town's return.

Once we are sure that we have all of the recycling set up as long-term programs, we will work on comprehensive literature and signage that will explain all aspects of the use of the Recycling Center in detail. We appreciate everyone's patience as we go through this set-up process.

Recycling is mandatory, not just because it is environmentally responsible, but because it is something that everyone can do that has a positive impact on our taxes. Last year recycling returned a total of \$54,496.20 to the Town's General Fund, and saved several thousands more in landfill costs.

In addition to the benefits of the new facility, we have now met the State mandate to shut down the incinerator and to do our part in working toward cleaner air. Over the next year, the Committee will begin planning for the official closure of the old site as required by the State.

The Solid Waste Committee meets on the first Tuesday of the month. Residents are invited to attend any of our meetings, or to submit their ideas or comments through the Town office.

Committee members are: Chuck Whitcher, (Facility Operator) Joe Duarte (Selectman) Amanda Soares, Paul McHugh, Roger Stenbak, Cinnny Griswold, and Al Couch (Chairman)

Respectfully Submitted,
The Candia Solid Waste Committee

RECYCLING CENTER REPORT

Quantity	Units	Material	Income	Cost
9,380	lbs	Aluminum Cans - Loose	\$ 3,406.79	
4,659	lbs	Aluminum Cans - Separated	7,271.60	
28,412	lbs	Steel Cans	2,492.36	\$ 583.04
61,760	lbs	Mixed Glass	123.52	2,612.93
61	units	Propane Tanks	305.00	
		Non-Ferrous Metal	7,249.67	
148,950	lbs	Scrap Metal/CFC Removal	13,566.07	1,170.00
100,900	lbs	Corrugated Cardboard	3,772.15	
500	units	Tires	1,005.00	821.00
65	units	Refrigerant Devices	1,300.00	
2,463	lbs	Batteries	467.97	
404	units	Bulky Items	4,040.00	
246,605	lbs	Mixed Paper	7,574.51	
2,609	lbs	Plastics	1,551.56	
		Catalytic Converters	370.00	
		Fluorescent Bulb Disposal		449.51
TOTALS			\$ 54,496.20	\$ 5,636.48

The income column reflects the net income received for the sale of recyclables which was deposited in the General Fund. The cost column shows payments made out of the Recycling Budget for the expenses directly related to the recycling of those items such as supplies and transportation. These numbers do not show the labor and overhead expenses of our recycling programs.

HEALTH DEPARTMENT REPORT

As the Health Officer for the Town of Candia, and in accordance with RSA 128:5, it is my duty to “enforce the public health laws and regulations, and make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service.” Some of my duties include the following: inspections of group homes, schools, day care facilities and private homes (if a complaint has been sent to this office), as well as inspections for faulty septic systems, and water tests.

In addition, I work closely with the Manchester Health Department, the New Hampshire Department of Health and Welfare, and the Department of Environmental Services. Locally, I report to the Board of Selectmen with any specific issues.

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

We received approximately \$250.00 in revenue from past years expenditures and continue to actively pursue substantial reimbursement of monies from several sources.

Again this year, we were able to make the holidays special for those less fortunate families in our community. At Thanksgiving, we were able to provide twenty families with Thanksgiving dinner, as well as fifteen seniors. At Christmas, we were able to provide food baskets and gifts for members of twenty-two families with a total of forty-seven children and fifteen seniors.

I would like to give special thanks to the Candia Community Women’s Club and the faculty, students and parents at the Moore School who so generously gave to the food pantry; Boy Scout Troop 120 for their hard work during their annual Scouting For Food Drive; Car World, ATS, Candia Trailers, Ace Hardware, Severino Trucking, and Viking Oil for their generous financial donations to the Food Pantry; and the many individuals who committed themselves to financial donations, purchasing gifts, and donating their time and talent in making the holidays truly HAPPY for so many. Lastly, I would like to extend my heartfelt thanks to each and every one who helped out during the past year!

CANDIA: what an amazing and generous community – THANK YOU!!!!!! I appreciate your support in all I try to do!!

Dawn Chabot – May your future be as bright as your spontaneous smile. You will be missed, and thank you for your friendship and support.

For Health or Welfare issues, I can be reached at 370-2977, or in an event of an emergency, you may call the Office of the Selectmen at 483-8101 and leave a message.

Mary Hall
Health & Welfare Director

HERITAGE COMMISSION REPORT

The Commission developed a Heritage Preservation Plan and project list that may be viewed on the website. Education and outreach were considered top priority and accordingly, the web site page was significantly enhanced. It may be found by clicking *departments* on the town site.

Documentation of Candia's historic water-powered mill sites was completed; copies were presented to the Smyth Public Library, Town Office, NH Div. of Historical Resources and the State Library. The document is available on the web site.

Architectural standards proposed by the Commission to the Planning Board in 2007 were approved by popular vote in March. Architectural standards have been added to the purpose statement for zoning regulations and to the site plan review.

The Heritage map is now displayed at the Land Use office, on the web site and is included with the town tax maps.

Barn Preservation Easements are monitored annually. Although there were several inquiries, no new easements have been issued. Applications are available on the web site.

Many volunteers participated in the annual roadside clean up in April. 800 daffodil bulbs were awarded to the town by NH Beautiful. Garden Club and Commission members planted most of them at the roadside stone wall at Holbrook Cemetery.

We began to develop historic tours of the several village areas within the town. Christine Dupere created an artistic map of "The Hill" based on the design of the historic Robie map. An accompanying information booklet allows a guided or self-guided tour.

The Commission is looking ahead to the year 2013 and the 250th anniversary celebration of the incorporation of the Town of Candia.

Members: Diane Philbrick, chair; Jim Lindsey, vice chair; Ron Thomas, secretary; Jim Brennan and Carleton Robie, selectmen's representatives; Ken Madden; Christine Dupere; Ray Creswell.

Alternates: Sarah Giles, Betty Sabeau, Carol Howe.

Candia Fire-Rescue Department

Once again, 2008 continued to be another step forward in every year becoming more challenging than the past! We once again continued to respond to an ever increasing number of requests for assistance, participate in training activities, perform safety inspections, provide public education and outreach, and maintain equipment and apparatus readiness. However, the heavy snows at the beginning of the year, the multi-day Ice Storm of December as well as a huge increase in our total call volume continued to bring new challenges. In 2008, our members responded to another record of 447 calls for service (a 12% increase), provided 1,917 hours of call response (a 24% increase), 1,280 hours of training and over 2,500 hours of station duty, inspection, public outreach activities and other services. In addition, many members continue to take individual courses to attain advanced fire and medical certification and have collectively devoted over 1000 hours of additional training.

As in past years, we continue to benefit from grants and gifts that allow us to improve the delivery of services at minimal cost to the taxpayers. In 2008, we were awarded an \$11,000.00 grant to hire an intern to help increase our recruitment efforts, complete various tasks to maintain our statutory obligations and to provide limited weekday response coverage. This has been very valuable in the face of diminishing coverage during this most critical period. We are also grateful to the Candia Volunteer Firefighters Association who raised funds and donated over \$4,300.00 in vehicle extrication equipment to the Department. It is through grants and the fund raising activities such as this that we are able to continue to expand our services and capabilities at a reduced cost to the taxpayers.

We are pleased to report that we continue to add new, qualified members to the department even though there is a national trend for a reduction in volunteerism. However, like many other all volunteer departments, our membership has been in a state of flux with a number of members needing to resign or retire due to personal commitments. We are pleased to note, however, that our recruitment efforts have resulted in a number of new, qualified members joining the department. These men and women are not only from Candia, but we have been successful in recruiting much needed non-resident professionals. Indeed, our non-resident members are some of our most active participants. Our Department continues to provide the progressive and professional atmosphere that attracts these unpaid professionals.

In 2009, we will continue our efforts to find ways of improving the delivery of emergency services to the Town and its residents wherever we can. As the Town continues to grow and the demand on emergency services continues to increase, we feel it is necessary to have a vision for your Fire Department that ensures we can deliver the services the citizens demand in a fiscally prudent manner. As always, we are actively seeking input from the citizens of Candia in evaluating how we can meet the ever growing demands placed on our emergency services in a controlled, planned and fiscally responsible manner. Please visit our website www.candiavfd.org for updates and revisions to the plan and provide your suggestions and comments.

You will note that we have submitted several warrant articles related to the provision of emergency services. These request include a warrant article to continue to add funds to the Capital Reserve Fund for the planned acquisition of apparatus and equipment, a Warrant Article related to providing some very basic remuneration to your emergency services personnel and an article to repair the deteriorated roof at the station. Approval of the first article will allowed us to plan the short and long range purchase of apparatus and equipment with minimal impact on the taxpayers and the second article will provided some financial support for the amount of time, effort and personal funds spent by these professionals.. We ask for your support for all three articles.

The officers and members of your fire department would like to thank you for your support and look forward to continuing providing you with professional level emergency services.

Rudolph A. Cartier Jr.
Fire Chief

Roger Davis
Deputy Fire Chief

Candia Fire-Rescue Department Response Summary

<i>Type of call</i>	2003	2004	2005	2006	2007	2008
EMS Calls	131	136	138	135	175	185
Motor Vehicle Accidents	47	45	38	39	47	48
Alarm Activation	27	30	21	26	29	31
Good Intent	26	44	30	44	37	28
Standby/Assist/Service	10	11	11	15	19	25
Odor/Smoke	3	6	6	2	8	6
Burner Malfunction	0	0	0	0	0	0
Chimney Fires	8	4	0	0	0	0
Wires Down	8	6	7	9	15	37
Mutual Aid (<i>See note</i>)	10	4	11	0	0	0
Vehicle Fires	9	7	10	7	2	9
Appliance Fires	0	0	1	0	0	0
Brush/Woods Fires	3	10	7	7	16	8
Structure Fires	5	2	2	19	17	19
Illegal Burns	2	5	3	10	15	6
Search	0	0	1	2	0	0
Water Problem	0	0	2	7	9	16
Hazardous Materials	8	9	11	4	5	12
Fires, Other	0	0	0	8	0	2
Severe Weather	0	0	0	0	0	4
Water/Ice Rescues	0	0	0	0	2	0
False Alarms	0	1	0	3	4	11
TOTAL	297	320	300	337	400	447

Note: Beginning in 2006, Mutual Aid calls are recorded according to the actual response per the National Fire Incident Reporting System (NFIRS) requirements.

SMYTH PUBLIC LIBRARY REPORT

Smyth Public Library is open every weekday year-round until 8pm for your convenience and Saturdays from 10-2pm. We are also open 1-4pm each Sunday during January, February and March. More than 250 people per week used the library, borrowing more than 25,000 books, magazines, audios and videos. Public services include a copier, fax, and three public internet stations. Browse our collection of more than 24,000 items online at www.smythpl.org. Wireless internet access is available 24 hours. Our public meeting room is available seven days a week.

During January, February and March of 2008, Sundays were again popular with library users as we offered a full range of services from 1-4pm. Early in the year, Smyth Library was one of ten New Hampshire libraries who together purchased and now share the use of a disc repair machine which resurfaces dirty and damaged DVDs and Audio CDs in the library collection. Many residents got help with their tax returns through an AARP program generously hosted by Candia resident Judy Siemonsma. In March, four new very popular bean-bag chairs were added to the children's room. Lynn Chivers joined the staff in March. April marked the one year anniversary of our e-mail newsletter, *The Smythie*, edited by Trustee Chairman Rick Mitchell. Let us know if you'd like to be added to the e-mail list. A Toddler Playgroup organized and staffed by parents began meeting Thursday mornings in the meeting room. Storytime for 3-5 year olds continued each Thursday morning at 10:15 in the Children's Room. Wireless internet grew in popularity throughout the year. The annual Summer Reading Program offered incentive-based reading for six weeks throughout the summer, special programs, and a make-your-own ice cream sundae party in August. Discount Deerfield Fair tickets were again made available to registered patrons. First graders from Moore School made their annual fall visit to the library for a tour and presentation of their first library cards. The library hosted monthly Family Chess Nights in the fall with Moore School Chess Team organizer Judi Lindsey. The Friends of Smyth Library's annual Book & Bake Sale was held in October and raised funds which support special programming and projects at the library. The Reading Garden, located behind the library, was dedicated in honor of former librarian Edna Brown. Free downloadable audiobooks became available to our patrons through their home computers in September. This exciting new program was funded by The Friends. Ann Nerney joined the staff in October as Storytime host and Summer Reading Program coordinator. Karen Johnson joined the staff in December. Thanks to our 2008 volunteers, John Martin, Donna Moody, Ted Michalek, Emaly Dube, and Kathy Considine, who provided countless hours of cheerful help. Thanks again to the Friends and to the gardening volunteers who beautifully maintained the Reading Garden behind the library. Special thanks to Jan Fauteux, Susi Nord, and Christina Stockin for their valuable contributions as members of the staff.

We're interested in your comments and suggestions. E-mail us at librarian@smythpl.org, call us at 483-8245, or fill out a suggestion card. Friendly, knowledgeable service and a wide range of interesting materials are priorities. This is your library. Let us know how we can serve you better.

Jon Godfrey, *Director*

Lynn Chivers

Karen Johnson

Ann Nerney

SMYTH PUBLIC LIBRARY FINANCIAL REPORT 2008

Income		
	Town Appropriation	125,955
	Book Fines	3,031
	Bank Interest	37
	Copier Fees	291
	Fax Fees	234
	Gifts	625
	Non Resident Fee	280
Total		130,453

<u>Disbursements</u>	<u>Expended</u>	<u>Budgeted</u>
Payroll Expenses	61,592	63,780
Payroll Taxes	4,465	4725
Media Purchases	13,570	13,000
Utilities	8,736	8350
Telephone	963	950
Office Supplies	968	1725
Maintenance	7,078	8,300
Health Insurance	14,965	14,965
Liability Insurance	6,497	6,875
Professional Fees	130	135
Special Programs	1,279	1,550
Computer Hardware	1,955	1,000
Computer Software	1,293	300
Computer Support	2,576	2520
Accounting	1,810	2100
Postage and mileage	282	200
Total	128,159	130,475

Total Receipts	130,453
Total Disbursements	<u>128,159</u>
	2,294

Roger Leavitt
Treasurer, Trustee

FITTS MUSEUM REPORT

The Fitts Museum opened its 2008 season in June with the annual presentation to the Candia Historical Society. The program featured two historically prominent Candia citizens: John Lane, master carpenter and grandfather of the Fitts brothers who began the museum, and Francis B. Eaton, writer, artist and noted historian. On display during the program and throughout the summer were two recent acquisitions – a six-board blanket chest crafted by John Lane and a portable writing desk that belonged to Mr. Eaton. In July we were fortunate enough to receive another gift from the descendants of John Lane; a beautiful two-piece desk he crafted in the early 1800's. This desk was a wedding present for his son, John Lane Esq. and is the same desk that was pulled from his burning house by his wife, Nabby Emerson Lane, in 1825.

Other additions to the collection this past year have been articles of clothing, wrought iron baking pans, shoe forms, a protractor, sea grass basket, invalid feeder, surveyors' chain, and a bee-lining box. (If you want to know what a bee-lining box is, come visit the museum!) We also acquired a number of documents, photographs and other ephemera.

Projects completed this year were the replacement of the attic window and the creation of a more secure display for our Civil War artifacts. Other maintenance duties on the building and grounds were carried out as needed.

Projects begun this year include the hiring of a historical home preservationist to inspect the building and report structural issues we need to address. We have established a plan of action to correct these problems. Repairing and preserving the building that holds our collection will be the focus of our duties for the next several years. Also, the trustees decided to bring the Fitts Museum into the twenty-first century by purchasing a computer. This will be used to keep an inventory of our collection and copies of photographs and other documents in addition to utilizing it for correspondence, publicity and research.

We had many visitors in 2008 and gave a number of private tours. Some visitors had lived in Candia as children and were excited to see old photographs of relatives and other items of interest from their youth.

There were many requests for genealogical information. These are always welcome. Regular museum hours are on Saturdays in July and August from 1:00 to 4:00 PM, and private tours are always available upon request. There is no admission charge, but donations are cheerfully accepted. You may contact us or check out our latest news and events at www.fittsmuseum.org. This is your town museum so do come for a visit!

Trustees - Dott Purington, Janet Lewis, Pat Larkin, Linda Maxwell

FITTS MUSEUM FINANCIAL REPORT

Operating Budget:		
Balance on hand January 1, 2008		\$5258.36
Receipts:		
Town Appropriation	\$4000.00	
Gifts	<u>1025.00</u>	
Total Receipts	\$5025.00	\$5025.00
Total Receipts:		<u>\$10,283.36</u>
Disbursements:		
Building	\$1158.77	
Grounds	460.00	
Collection	1105.99	
Programs		
Supplies & miscellaneous	<u>783.80</u>	
Total Disbursements:	\$3508.56	\$3508.56
Total Receipts		\$10,283.36
Total Disbursements		<u>3,508.56</u>
Balance on hand December 31, 2008		\$ 6,774.80

William O'Neal Fund

CD Savings Account		Savings Account 1-1-2008	\$ 5,469.66
1-1-2008	\$ 31,564.56	Dividends	16.48
Balance: 12-31-2008	\$ 31,999.79	Balance 12-31-2008	\$ 5,486.14

Janet Lewis - Treasurer

CEMETERY REPORT

Most of 2008 was normal, except that it was a wet summer which made for more mowing.

Some stones in the Hill Cemetery and Holbrook Cemetery were straightened.

The December ice storm is going to present us with considerable cleanup in the spring.

In 2008, 18 burials were carried out, 6 of which were cremations.

I'd like to thank Bob Pike and Ellsworth Williams for all their help; the cemeteries looked great all summer. Thanks also to Dennis Lewis for being so readily available whenever called upon.

I'd also like to thank Selectman Carleton Robie, Christine Dupere, Dawn Chabot, Bet St. Pierre and Andria Hansen for all their help this past year.

Respectively,
Richard Anderson
Superintendent of Cemeteries

SCHEDULE OF TOWN PROPERTY

	Town Office Furniture & Equipment	202,200
	Town Vehicles	113,809
	Fitts Museum Contents	100,000
	Recycling Center Contents & Equipment	91,229
	Highway Department Equipment	15,700
401-001.01	Land, Deerfield Road, 82 acres	456,400 *
402-009	Land, North Road, 16 acres	147,800 *
404-064	Land & Building, High Street, 30 acres (Formerly deeded to Fire Dept)	184,800 *
404-068	Land, High Street, 1 acre (Taken through Tax Deed in 1997)	6,100 *
404-085	Land, Knowlton Road, 65.00 acres (Taken through Tax Deed in 2005)	33,400
404-115	Land, Donovan Road, 4.6 acres	6,700 *
405-001	Land & Building, 194 High Street, .60 acres – "Old Library"	170,700
405-042.01	Land, off from High Street, 2.38 acres	6,800
405-068	Land, Fogarty Road, 11.6 acres	11,000 *
405-069	Land, Fogarty Road, 13.5 acres	11,900 *
406-006	Fitts Museum	116,600
406-018	Land, 55 High Street, 9.14 acres	113,800
406-021	Moore Elementary School, Land & Building	3,471,200
406-075.01	Land, Deerfield Road, .30 acres	5,500
406-081.01	Land, New Boston Road, 1.3 acres	61,600 *
406-082	Land, New Boston Road, 29 acres	104,400 *
406-083	Land, New Boston Road, 14.3 acres	69,600 *
406-100.01	Land, New Boston Road, 19 acres	115,900
406-101C	Recycling Center Land & Building	233,200
406-103.01	Land, New Boston Road, 15 acres	106,300
408-033	Land, Raymond Road, .10 acres	42,300
408-077	Land, Langford Road, .23 acres (Taken through Tax Deed in 2003)	19,700
409-094	Town Office Building & Moore Park, Land & Buildings	598,600
409-150	Land, Depot Road, .95 acres	5,800 *
409-193.1	Land, Raymond Road, 11.02 acres	18,600
410-010	Land, Flint Road, 64 acres	309,000 *
410-148	Land, Old Manchester Road, .30 acres (Taken through Tax Deed in 2003)	4,800
410-161	Land, Old Candia Road, .96 acres	35,600
410-162.1	Land, Old Candia Road, 2.52 acres	6,900
410-162	Land, Old Route 101, 9.549 acres	169,800
411-036	Land, Donovan Road, 25 acres	14,200 *
412-003	Land, Off Tower Hill Road, 51 acres	39,500 *
412-004	Land, Hemlock Drive, 12.75 acres	116,400 *
413-067C	Land, Old Mill Road, .08 acres	4,100 *
413-082	Land, Chester Turnpike, .25 acres	5,400 *
414-007	Land, Chester Road, .37 acres	24,300
414-016	Land, Brown Road, 13.9 acres	119,100
414-024	Land, Brown Road, .09 acres	3,800
414-151	Land, Crowley Road, 14 acres (Taken through Tax Deed in 2002)	<u>138,100</u>

Total: **\$7,632,638**

Note: The Town also owns Hill Cemetery(405-008), Deerfield Road Cemetery(406-179), Critchett Road Cemetery (407-031.2), Bean Island Road Cemetery(407-074), Depot Road Cemetery (408-008), Holbrook Cemetery(409-089), and the Palmer Road Cemetery (414-057). Property values noted are from 2004 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting vote of March 1999, March 2002, March 2004 & March 2008.

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community. Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, which was attended by Candia officials;
- 2) Conducted traffic counts at 16 locations in the Town of Candia and forwarded data to the Town's Planning Board Chair;
- 3) Responded to requests for additional traffic data;
- 4) Assisted Planning Board with Zoning, Site Plan, and Subdivision Ordinance issues. Also, prepared a proposal to develop impact fees for the Town, which is underway;
- 5) Prepared and presented land use regulations to protect the remaining undisturbed natural shoreland buffers along the Lamprey and North Branch Rivers in Candia, other Second Order Streams, and Great Ponds;
- 6) Hosted a special Planning Board Training held on April 22, 2008 for new Planning Board members, focusing on planning board procedures, responsibilities, and planning law;
- 7) Co-sponsored, along with St. Anselm College, a public forum on Commuter Rail with former Governor Michael Dukakis as presenter;
- 8) Continued coordination of proposed improvements at the Old Candia Road/Main Street/Raymond Road and NH Route 27 (High Street)/Raymond Road intersections with the Town and the NHDOT;
- 9) Participated in regional economic development discussions with the Greater Manchester Chamber of Commerce regarding Metro Center, which was attended by Candia officials;
- 10) Hosted Legislative Open House on February 5, 2008 in Concord for Candia Legislators;
- 11) Prepared and distributed to Candia Planning Board an Open Space Assessment of the Town's policies and regulations as part of CTAP project;
- 12) Prepared Impact Fee Schedule and Financial Reports for Traffic Impact Fee and Solid Waste for Planning Board;
- 13) Sponsored two planning Forums: Recent Workforce Legislation held on Oct. 8, 2008 and Community Energy initiatives on Nov. 6, 2009;
- 14) Attended the Candia Planning Board meeting to present the recent legislation on Workforce Housing;
- 15) Sponsored two meetings with Town Administrators, Public Works Directors, and Road Agents to discuss the feasibility of establishing purchasing cooperatives;
- 16) Facilitated Brownfield's Advisory Committee meetings held on Feb. 12, 2008, Apr. 23, 2008, Jun 18, 2008, and Sept. 18, 2008.
- 17) Coordinated topic discussion on Workforce Housing and Conservation; Porous Pavement and Concrete; Amendments to Shoreland Protection Act; Small Energy Systems; Workforce Housing Legislation; and Innovated Land Use Planning Techniques for SNHPC Planners' Roundtable meetings, which were attended by Auburn officials;
- 18) Sponsored and coordinated the Conservation Commission Institutes including topics on Sustainable and Integrated Landscaping and Innovated Landscaping Techniques held on February 21, 2008, Regional Conservation Commissions projects held on April 17, 2008, and Merrimack River Watershed Restoration Plan held on July 30, 2008, which were attended by Candia officials; and
- 19) Sponsored and coordinated the Natural Resources Advisory Committee including CTAP Open Space Planning Assessments on October 29, 2008.

Candia's Representatives to the Commission, Elizabeth Kruse & William Stergios, Executive Committee Member William Stergios

CANDIA YOUTH ATHLETIC ASSOCIATION

The Candia Youth Athletic Association would like to thank all the volunteers which contribute countless hours in creating a safe, positive environment for the children of Candia. The CYAA has a stated goal of providing sports and social opportunities to children from Candia and the surrounding communities.

We welcome the families which are new to town and invite you to come down and visit our facility on Raymond Road. This year we are offering a new program for children six and under called Mom and Me. With our Mom & Me program, your child can play basketball, soccer, explore and just have a fun afternoon running around and getting familiar with the facility.

We also continue to offer adult and youth basketball, soccer, baseball, softball, volleyball, flag football and rental of our turf and hardwood courts. Please visit our website at www.cyaasports.com or come to our monthly meetings, first Tuesday of the month at 7:00PM in the Smith Library. New volunteers are needed!

Respectfully,

Rick Michaud, CYAA Publicity Director

AIDS RESPONSE SEACOAST

There are approximately 277 men, women and children living with HIV/AIDS in Strafford and Rockingham counties. These constitute only the number of individuals who have been tested and diagnosed with this virus. In the past year ARS has acquired 22 new clients which would seem to indicate that the work we do continues to be of vital importance as the number of infections continues to grow.

ARS is the only non-profit, 501 (C) (3) organization that serves both Rockingham and Strafford counties and provides the level of services that we provide. All of our services are free. Part of our Mission statement reads that we try to "...prevent the spread of HIV infection and increase the quality of life for those living with the virus...."

We provide a variety of services including Case Management. Our skilled case managers help the men, women and children living with HIV/AIDS to access the complicated medical and social service systems. We also provide of thousands of dollars in assistance annually with housing, utilities, transportation, food and nutrition and other related services. Our Food Pantry is now open and available for use, every weekday from 9 until 5. ALL of our services are free of charge.

In addition to our Case Management services ARS also provides Prevention and Educational services. Annually we reach thousands of individuals with our educational programs in the schools throughout the communities we serve. In addition, ARS regularly collaborates with other organizations, agencies and social service providers within the community.

We continue to seek the support of the communities that we serve so that we might continue providing the same level of service that has become a hallmark of AIDS Response Seacoast for the past two decades.

We thank the Town of Candia for their continued support of the work we do.

Respectfully,
Richard B. Wagner
Executive Director

AMERICAN RED CROSS REPORT

To the Honorable Citizens of Candia,

In the past fiscal year, the Greater Manchester Chapter of the American Red Cross has responded to the needs of each of our 17 communities, serving a population of over 290,000 individuals. Our mission is *to provide relief to victims of disaster and help people prevent, prepare for and respond to emergency situations* in the community and in their personal lives. We do this by providing disaster relief services and health and safety education. Our disaster relief services include care and support of disaster victims, support of emergency personnel and preparedness training for both individuals and town-sponsored groups. Our Health & Safety program offers training in First Aid, CPR, Water Safety, Workplace Safety, Lifeguard Training, and other lifesaving skills.

Yearly, the Chapter calls upon Town leaders and citizens to support the Greater Manchester Chapter as our Community Partners, so that we can continue to provide the quality of service delivery that you are accustomed to. We respectfully request that the Town of Candia consider approving funding in the amount of \$450.00 to support services for its residents.

As you consider our request, please note that even though the Red Cross is a Congressionally chartered, national nonprofit organization, with over 700 Chapters and 36 Blood Service Regions, each Chapter is responsible for its own financial welfare. The Red Cross receives no federal funding, nor are the Chapters funded by the National organization. Each Chapter must raise enough money to cover its own basic operating expenses and the costs of local disaster relief efforts. Our services are available, free of charge, to all disaster victims, and our ability to provide these vital emergency services is a gift from the people, businesses, organizations and municipalities within our 17-community service area.

For your reference, we have enclosed an overview of our past services to the Greater Manchester area including the Town of Candia.

We are most grateful to the leaders and the citizens of Candia for their continued support of the Greater Manchester Chapter of the American Red Cross and for your consideration of this proposal.

Respectfully submitted,

Betty Munsch
Development Assistant

AREA HOMECARE & FAMILY SERVICES, INC.

SERVING CANDIA ELDERLY

Area HomeCare & Family Services continues to provide home-care services to elderly Candia residents.

Our work supports the need for elderly Candia residents to remain in their homes and out of a more restrictive setting. We are a part of a state-wide system that offers the elderly assistance as they often face illness and isolation. We help them in their home-care tasks and activities of daily living – things they can no longer do for themselves. We thank the people of Candia and look forward to a continued working relationship with your town."

If you know of any elderly person in Candia who may need an air conditioner please contact us. Our Project CoolAir is designed to purchase a/c's for low-income elderly. We would be glad to help.

Gordon McCollester,
President/CEO

CASA

I am happy to report on behalf of CASA of NH for the Town of Candia's Annual Town Report.

CASA of NH is a statewide, private and not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect are required by federal and state law to have a guardian ad litem (GAL). Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for over 7,000 of New Hampshire children. Volunteers have the support of a dedicated staff person to help guide them through the complexities of these cases

In FYE 2008, CASA of NH was appointed to 124 cases involving 184 abused and neglected children in Rockingham County. CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located.

On behalf of the Board of Directors, staff, volunteers and especially the children that we serve, please accept our sincere gratitude to the Town's of Candia's consideration for including CASA of NH in the budget in the amount \$500.

I have also attached a copy of CASA's most recent newsletter for you to review as well.

Sincerely,

Kathy Vachon
Director of Development

Your gift to www.casanh.org will help provide a powerful voice for victimized children.

CHILD ADVOCACY CENTER OF ROCKINGHAM COUNTY (CACRC)

Since opening our doors in 2000, the CACRC has served over 3,200 children and families in Rockingham County. In 2007, over 336 children were interviewed and 8 families were from Candia, while in 2008, we interviewed approximately 300 children and 3 were from Candia. Based on statistics out of the National Children's Alliance – Using a Child Advocacy Center saves taxpayers \$1,300 to \$1,500 per child, per interview. Savings to the Town of Candia were approximately \$4,500 in the year 2008.

Multiple interviews of a child abuse victim can not only increase the trauma to a child, but it is also counterproductive to conducting a solid investigation. The Child Advocacy Center of Rockingham County (CACRC) brings together all of the individuals of the multi-disciplinary team to a child friendly, neutral location so that one interview can be conducted and all relevant parties are represented. Each team member has the opportunity to have their questions asked by a trained forensic interviewer who is sitting with the child in a separate room. The National Children's Alliance reports that in municipalities where a Child Advocacy Center is not utilized as opposed to prior to the center's involvement, there is a 40 % increase in successful prosecution of these cases.

During this time period the CACRC collaborates with our partner agencies such as the Rockingham County Attorney's Office, DCYF and Victim Advocates on an ongoing basis. Monthly meeting allow for additional resource sharing to benefit our clients and provide families to ongoing support and access to services. This monthly case review also enables us to catch any cases in need of additional crisis intervention so that no child is slipping through the cracks.

Thank you for your continued support,
Maureen "Moe" Sullivan, Executive Director, CACRC

CHILD AND FAMILY SERVICES

During 2008, Child and Family Services provided Adolescent Substance Abuse Treatment, Family Counseling, Healthy Families and Student Assistance Services to Candia residents. Thanks to support from the Town of Candia, along with other charitable dollars and grants, we are able to provide these services, without regard to income. The funding provided by the Town of Candia mainly supports our Family and Children's Counseling program, but makes it possible for us to offer a range of services to residents. In 2008 services requested by residents included: school based- substance abuse assessment, intervention and treatment for 2 adolescents, family and children's Counseling for 5 families, home visiting, pre-natal care and one year of home-based child development services for a resident and Student Assistance Services for one youth. Every dollar the community invests in Child and Family Services results in \$4.50 dollars in services delivered to the community. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those received by the town of Candia and makes it possible for us to serve the most needy, vulnerable families without regard to income.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for over 150 years. We are pleased to serve Candia residents through local offices at 9 Hampton Road in Exeter and 464 Chestnut Street and 99 Hanover Street in Manchester. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

LAMPREY HEALTH CARE

Lamprey Health Care was established in 1971 and is New Hampshire's oldest and largest community health center. Lamprey Health Care (LHC) provides primary medical care and health related services with an emphasis on prevention and lifestyle management to all individuals regardless of their ability to pay. LHC provides a full range of comprehensive primary care services including:

- **Senior Transportation Program** enables elders and adults with disabilities to remain independent and safe in their own homes by providing access to essential services such as rides to weekly shopping, medical appointments and recreation. This door to door service makes transportation available for groceries, the pharmacy, post office or bank and day trips. All buses are handicapped accessible.
659-2424 M-F 8-4
- **Primary care medical services** span prenatal to geriatric age groups. No one is refused care because they cannot pay—a sliding fee scale is available. Other community health programs are substance abuse and mental health services, prevention and education activities (diabetes, asthma, nutritional counseling, HIV/AIDS testing and counseling, breast and cervical screening program) and social services. Our goal is to remove barriers that prevent access to care.
- **LHC 's Medication Assistance Program (MAP)** works with pharmaceutical companies to enroll individuals into the free pharmaceutical company programs and provide long term solutions to prescription medication needs. This program allows eligible people with chronic conditions to find help outside of the city budget, which ensures that patients have access to medications.

We wish to thank the residents of Candia for their continuing support.

Debora Bartley,
Community Services Manager

RETIRED SENIOR VOLUNTEER PROGRAM

The Friends Retired Senior Volunteer Program (RSVP) continued to provide opportunities for citizens age 55 and older to utilize their skills and knowledge to assist local human service agencies and municipalities to deliver creative solutions to the needs of local communities in partnership with 116 different organizations across Rockingham County.

In FY 2008, RSVP implemented a new program called RSVP Bone Builders – An Osteoporosis Exercise and Prevention program lead by trained volunteer leaders. It has been met with great success at the sites in Londonderry, Derry and Hampstead where it was been piloted. Preparations are underway to expand this program to 3 already identified new sites in the early part of FY 2009. As part of our growth plan, RSVP hopes to identify interested volunteers from the local area in hopes of bringing Bone Builders to Candia.

Volunteers served in local senior nutrition programs, nursing homes and hospitals; helped older adults live more independently by providing transportation to medical appointments and the grocery store, and provided isolation reducing companionship. Volunteers served as tutors and mentors to children and youth. Many helped to run and manage local thrift shops that make it easier for lower wage earning families to make ends met. Many local agencies benefit from the clerical assistance provided by those who prepare mailing, answer the phone or do data entry.

In the period of Between October 1, 2007 and September 30, 2008, 465 RSVP volunteers, provided 77,304 hours to the people of Rockingham County by assisting in services for youth, families and older adults at 110 different assignments. The dollar value (*\$19.77 / hour for NH as determined by The Independent Sector*) of their service is \$1,528,300 and the benefit to the citizens of these communities community priceless.

We are appreciative to the people of Candia for their continued support and welcome them to become an RSVP member.

Respectfully submitted

Donna M. Odde, Director

ROCKINGHAM COUNTY COMMUNITY ACTION PROGRAM

Rockingham Community Action (RCA) is a private, non-profit organization, serving low-income residents of Rockingham County for over forty years. Our mission is to prevent, reduce, and work toward the elimination of poverty.

Rockingham Community Action offers intake, clinic and distribution sites in over half of the county's thirty-seven communities, providing a wide-range of programs to economically vulnerable households. Many of our services meet immediate, critical needs, while others are designed to help individuals and families achieve long-term economic self-sufficiency.

Rockingham Community Action provided the following services to Candia residents from July 1, 2007 through June 30, 2008:

55 households received one or more of a group of Fuel Assistance services. The Fuel Assistance Program provided financial grants of up to \$975 to low-income households to assist with energy-related expenses (some households also received furnace cleaning, budget and energy counseling, and elderly support services). Grants of up to \$300 toward fuel and utility emergencies for households not eligible for the Fuel Assistance Program were provided through the Neighbor Helping Neighbor and/or the Senior Energy Assistance Service. **Candia residents received a total of \$44,280 in grants.**

43 households received assistance from the Electric Assistance Program, which provided discounts ranging from 5% to 70% on monthly electric bills to low-income households. The average award was \$452. **Candia residents received a total of \$19,436 in discounts.**

6 child care referrals were arranged through the Child Care Resource and Referral Program, which maintains an inventory of all available child care options, provides child care referrals to employees of participating companies and to the general public, and expands the supply of quality child care by recruiting, training and assisting new child care providers, including the training of TANF participants.

37 mothers, children, and seniors received help through Women, Infants, and Children (WIC) or Commodity Supplemental Food Programs: WIC provided supplemental nutritious foods, nutrition education, breast-feeding support and health care screening/referrals to pregnant women, nursing mothers, infants, and children up to the age of five. The Commodity Supplemental Food Program provided monthly allotments of commodity foods and nutrition education materials to senior citizens, postpartum women, and 5-year-old children. **Candia residents received a total of \$19,268 in food and vouchers.**

31 individuals received help through Literacy Services, which provided high quality books and other literacy services to low-income children and their families through the library-based Gift of Reading book distribution and the Tales to GO traveling literacy and arts van.

Greater Raymond Outreach acts as Candia's central resource for information regarding all available human services and other resources for low-income individuals and families. During the past year, RCA's Greater Raymond Outreach Center logged **53 calls or visits from Candia residents**, many of which were housing/food crisis related, involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial crises. By working closely together with local and state welfare administrators, landlords and mortgage lenders, fuel and utility companies, other human service agencies, and interested clergy and civic groups, Greater Raymond Outreach linked the most vulnerable of Candia residents with information and service to increase food and housing security.

As the services of Rockingham Community Action greatly relieve the towns we serve of the full financial burden of providing for the basic needs of their economically vulnerable residents, we ask every community in the county to help defray the costs of service operations. If un- or under-funded, our Community Action Centers would need to decrease services, which would likely result in the Town of Candia experiencing an increase in requests for local welfare assistance.

The town of Candia has contributed to our agency for many years in the past, and we extend our great appreciation to you for your consideration in supporting Rockingham Community Action once again.

Respectfully submitted,
Lisa R. Couture, M.S.W., Outreach Program Director

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM REPORT

Primary Services

I. Types of Services provided this past fiscal year and currently.

A. Group (congregate) meals: well-balanced, hot and delicious noon meals that meet 1/3 the daily caloric and nutritional needs of the older person. In the Candia area, we have a congregate meal location: First Baptist Church in Brentwood - North Road. Both of these centers are open Monday through Friday, to elderly (60 years and older) Candia residents and their spouses.

B. Meals on Wheels: provides the same well-balanced, hot meals as the congregate program, but these meals are delivered to the homes of the elderly and handicapped residents of Candia. There are age, disability, and/or income criteria for this service. Drivers go to each person's home, deliver the meals, perform small tasks for the person, if needed, and report any noticeable change or problem to the site manager. The meals are geared to the elderly and are low fat, low sodium, with diabetic substitutions available. For Meals on Wheels clients whose situations warrant it, we can also provide weekend meals (canned or frozen), night meals, frozen holiday meals, and canned "Blizzard Bags" to be used during the winter when the driver is unable to deliver meals due to inclement weather.

Support Services

I. Types of Services provided:

A. Information: refers to the information that is given to the clients via a RNMOw employee, and includes monthly menus with health tips; agency newsletters, which contain health and elderly issue news; announcements; flyers, etc.

B. Referrals: made to the Visiting Nurse Association, Bureau of Elderly and Adult Services, hospitals, Community Action agencies, RSVP, and other service organizations to help mobilize resources to aid in the independent living of the client.

C. Outreach: efforts made to inform the community and the elderly about our services.

D. Activities: "extras" that are provided for the clients. These include guest speakers to cover topics such as Medicare, Social Security, Estate Planning, Nutrition and others of interest to our senior citizens; entertainment; crafts, bingo, remembering clients with small gifts and favors at holiday time, etc.

E. Service Time: time spent in direct service to clients such as bringing in or mail, getting newspapers, picking up prescriptions, shoveling snow, emotional support to clients in crisis or with special needs.

F. Home Visits: refers to the visits that the site manager makes to a client's home. All homebound clients receive home visits. Reasons for the visits include: completion of an intake application on a new client; completion of a predetermination assessment on a client already receiving meals; to check on a sick client having problems, etc.

Service for Candia residents:

Last completed fiscal year 07 – 08 we:

- Fed 11 Candia residents on a continuing basis.
- Fed about 7 Candia area residents daily.
- Served a grand total of 1,827 Candia meals.
- Cost of services RNMOw provides for Candia \$13, 246.00

Respectfully submitted,
Debra Perou, Executive Director

VISITING NURSE ASSOCIATION

Dear Residents of Candia,

Thank you so much for believing in and supporting the vital home health, hospice, and community services that so many Candia residents depend on to stay in the comfort, safety, and security of their own homes.

During the last 12 months, the VNA admitted 67 patients from the Town of Candia. Of the 67 individuals, 58 were admitted into our home care program, 4 to hospice, and 5 to our Maternal Child Health. Together these patients received 785 visits from Registered Nurses, Physical & Occupational Therapists, Home Health Aides, and Social Workers. Additionally, patients with chronic medical illnesses received assistance with their health concerns, medications, bathing, dressing, meal preparation, errands, and house keeping.

Community Health Nurses helped Candia seniors maintain their health and independence with free blood pressure clinics, flu clinics, and low cost earwax removal and foot care clinics. Other community programs that Candia residents benefited from included free bereavement support groups, the VNA Child Care & Family Resource Center, and the VNA Parent-Baby Adventure program.

Funding provided by the Town of Candia is used to support services provided to residents who lack the insurance coverage for either all or part of the care they require, as well as free bereavement services and community clinics. We request that your support be continued.

Thank you again for entrusting us to care for your friends, family, and neighbors. As always, we welcome your suggestions, ideas and comments. To learn more about any of our services or for more information, please visit our website www.manchestervna.org or call the VNA today at 622-3781.

Sincerely,
Sue Larman, Vice President

YWCA CRISIS CENTER

To Whom It May Concern:

The YWCA Crisis Service would like to formally thank the town of Candia for the financial assistance that will be given to our organization. The YWCA Crisis Service provides direct services to victims of domestic and sexual violence including walk-in services to our Manchester and Derry offices, court advocacy, legal services, 24-hour crisis line, hospital support, and confidential housing for battered women and their children. The YWCA Crisis Service also provides educational information and training to professionals and community members to help inform our community about this important issue.

For many victims of domestic and sexual violence, safety and healing are their largest concerns. For this reason, the YWCA Crisis Service has provided comprehensive services to victims of domestic and sexual violence for the last thirty years. These core services provided by the YWCA Crisis Service help victims of domestic violence break the cycle while keeping their children safe. Sexual assault support services guide the victim through the healing process. These services as well as the community education provided by advocates combine to improve safety for all community members.

In 2008, the YWCA Crisis Service assisted 26 families from the town of Candia break the cycle of violence in their lives. Advocates responded to Auburn District Court to assist the victim with filing for a temporary restraining order. We later attended the permanent restraining order hearings of these cases at Derry Family Court. Our advocates have also assisted a couple of families from the town of Candia at the Child Advocacy Center of Rockingham County. The Child Advocacy Center (CAC) facilitates forensic interviews of children that have been physically or sexually assaulted. The YWCA Crisis Service is called to advocate and support the non-offending caretakers that bring the child to the interview.

On behalf of the victims that we serve, thank you for your generosity and commitment to a happy, healthy community. We look forward to working with you further in the future to make our communities safe.

Sincerely,

Carrie Cooley, Program Director



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Candia as of and for the fiscal year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Candia's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Candia's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Candia's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town's financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control. We consider the following deficiencies to be significant deficiencies in internal control.

Financial Statement Preparation

Due to the limited number of personnel available in the Town, the Board of Selectmen has requested that our firm prepare the financial statements and footnote disclosures for them to review and approve. This does not violate professional independence standards as management takes responsibility for the statements and is the most cost effective option for the Town.

Since there is more than a remote likelihood that a misstatement of the financial statements that is more than inconsequential will not be prevented or detected by management's review of the financial statements, we consider this to be a significant deficiency in internal control. We recommend that the Board of Selectmen continue to evaluate whether it is cost effective to hire a person with the qualifications to prepare the financial statements and disclosures.

Town Policies

The Town's control policies should require that management and employees establish and maintain an environment throughout the Town that sets a positive and supportive attitude toward internal control and conscientious management. The control environment established by the Board of Selectmen sets the tone for how the Town employees and elected officials conduct its business.

As the Board of Selectmen, Trustees of Trust Funds, Library Trustees and department heads strive to achieve the goals of the Town and provide accountability for their operations, they need to continually examine internal controls to determine how well they are performing, how they may be improved and the degree to which they help identify and address major risks for fraud, waste, abuse and mismanagement.

Town of Candia

Independent Auditor's Communication of Control Deficiencies and Other Matters

We noted that the Town has not yet formally adopted policies for code of ethics, anti-fraud, personnel, employee evaluations, computer use, internet, and disaster recovery, as well as accounting policies and procedures, which are essential tools necessary to manage the Town's operations efficiently and effectively.

We strongly recommend that the Board of Selectmen develop and formally adopt the above noted policies in order to clearly communicate the Town's position on these issues. Adopting the various policies is critical in preventing interruptions due to personnel vacancies, facilitating supervision and evaluation, and will also help to minimize the risk of losses.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and federal and state agencies, and is not intended to be and should not be used by anyone other than these specified parties.

*Plodzik & Sanderson
Professional Association*

February 3, 2009

NOTES



Henry W. Moore School

Candia, New Hampshire

2009-2010 School Warrants & Budget

2007-2008 Annual School Report

**OFFICERS OF THE CANDIA SCHOOL DISTRICT
2008-2009**

MODERATOR

A. Ronald Thomas
345 High St.
Candia, NH

CLERK

Susie Nord
32 Murray Hill Rd.
Candia, NH

TREASURER

Amanda Soares
132 Brown Rd.
Candia, NH

SCHOOL BOARD

Edward R. Caito, Chair.....76 Hook Road, Candia, NH Term Expires 2010
Karen A. Smith, Vice Chair.....625 North Road, Candia, NH..... Term Expires 2011
Rhonda Thyng, Clerk.....187 North Road, Candia, NH..... Term Expires 2009
Ingrid Byrd.....105 Depot Road, Candia, NH Term Expires 2009
Melissa Madden.....166 Chester Road, Candia..... Term Expires 2011

SUPERVISORS OF THE CHECKLIST

Candice Stamatelos, Chair
Rita Goekjian
Lynda Kelley

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Gail Kushner

BUSINESS ADMINISTRATOR

Karen Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

2008 CANDIA SCHOOL DISTRICT DELIBERATIVE SESSION MINUTES

Ron Thomas, the Moderator, opened the meeting at 9:05 am.

The moderator welcomed those assembled

Ed Caito led the Pledge of Allegiance

The Moderator thanked the school for hosting, gave fire instructions and general instructions about the day's proceedings.

The Moderator introduced School District Officials and Moore School Officials. He also introduced Assistant Moderator: George Comtois, and Ballot Clerks: Mary Girard, Joanne Beckwith, Sis Richter, Al Hall, Ken Goekjian, Bobby Nord and Linda Thomas.

The moderator also asked for approval for the following non-residents to be recognized if necessary for informational purposes only: Mr. Robert St. Cyr, Mr. Jim Lewis, Mrs. Gail Kushner, Mrs. Rebecca Forrestall, Dr. Charles Littlefield, Mrs. Karen Lessard and Mr. Gordon Graham

Article 2 Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, six hundred seventeen thousand, one hundred forty-nine dollars and ninety-two cents (\$7,617,149.92)? Should this article be defeated, the default budget shall be seven million, nine hundred forty-one thousand, three hundred thirteen dollars (\$7,941,313), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Not Recommended by the School Board) (Recommended by the Budget Committee).

Moved by: Ed Caito, seconded by Karen Smith

Discussion:

Ed Caito moved an **Amendment**: Change budget amount from \$7,617,149.92 to \$7,794,384.25, \$80,000 for Teacher Salaries, \$33,261 for School Psychologist, \$17,022 for Special Ed Professional, \$10,299 for Field Trips and Assemblies, \$10,000 for Information Management Systems, \$3,822 for Minds in Motion Program, \$1,200 for School Sponsored Athletics and \$21,630 for Supplies and other budget lines.

Discussion of Caito Amendment:

Ed Caito: Explained the Board's deliberations about not adding new initiatives for 2009-2010 school year, what the school needs to meet its needs, and the budget process. Mr. Caito addressed the Budget Committee's suggestions for reducing teachers by explaining that the School Board does monitor staff levels and has already reduced the staff by 2 people in the past 3 years. He reiterated his belief that our school board puts out fiscally responsible

budgets. He stated his belief that the Budget Committee budget would negatively impact the educational needs of the children of the district.

Carla Penfield: She is Chair of the Budget Committee. She explained that Budget Committee advocates for the taxpayer. She explained the thinking and process behind the recommendations behind their numbers. She then asked for clarification of the amount of Article 2 on the warrant.

Ed Caito: The \$7,617,149.92 number is the combination of the general fund (\$7,313,239) with the money received from grants (\$150,000) and the Cafeteria/Food Service number (153,911).

Sharon DeWitt: Supports the amendment. She is concerned what cutting teachers will do to class sizes, especially with the undersized classrooms. Also noted that the orange sheet (a handout given to attendees on the chairs) doesn't include Kindergarten students and that we have no way of knowing what next years tax increase will be.

Todd Cantalupo: Supports the amendment. He supports having School psychologist on staff rather than outsourcing the duties.

Ken Goekjian: Supports amendment and reviewed what the school board numbers actually represent. He explained that much of the budget is out of the control of the School Board.

Carla Penfield: The budget committee believes that they should not rehire a teacher who is retiring at a cost of \$80,000 for the salary and benefits of that teacher. She also gave the budget committee estimate of what the tax increase would be based on the budget from the town deliberative session, qualifying it by stating that it depends on what budget number gets approved by the town on March 10th.

Judy Szott: Discussed her history with the school as a parent and qualifications as a teacher for making an informed opinion. She pointed out how the NECAP results for Candia compare to other schools. Candia 5th graders don't test as well as Auburn kids even though our 5th grade class size is smaller. She wants to know why we aren't getting what we are paying for.

Chris Pouliot: She didn't intend to come up and speak. She is glad that Judy brought up her issues, because she thinks that not giving the money to the school won't help make things better. She extolled the virtues of the children of Candia and what not passing this amendment says to them.

Todd Cantalupo: Wants to make sure that people understand he supports the School Board Amendment. He explained what the professionals of the school mean to him and his child and commended the work that the teachers do.

Deb Spezzafori: Asked how could we know how many kindergarten kids will there be when kindergarten goes full-time next year? We all understand that costs are going up, but that's the way it is. She talked about how the Minds in Motion program has helped her son. She believes that we need to make sure to support the kids who have special needs and also agreed that taking money away from programs isn't going to improve test scores.

Ginny Clifford: Cautions against using NECAP assessment to draw conclusions about school performance. She compared Candia and Auburn when we were thinking about merging our middle school kids. Candia actually did better in her comparison.

Deb LeBlond: Question on budget numbers from the blue sheet passed out to attendees on the chairs - what was included in last year's number?

Ed Caito: That number (\$7,732,255) included budget and all warrants.

Deb LeBlond: Difference is \$52,000 from last year to this year? Pointed out that the increase is less than what we are spending on one new Special Ed student.

Ed Caito: Last year's number: \$7,732.255 compares to \$7,856,884.35 for the School Board Proposal.

Deb LeBlond: Budget Committee budget s actually a decrease from last year when we account for the kid with special needs. She is a teacher at Trinity and sees that Candia kids are equal to or better than the kids from other schools.

Judith Szott: She believes our children do deserve a good education. Money doesn't educate children, teachers do and she believes the scores show that Candia teachers aren't doing a good job. We should look at the programs and evaluate why our scores are low. She also had questions about the School Psychologist and Guidance Counselor. She said Auburn level funded their school budget. She also talked about how many people have lost their jobs nationwide and how much taxes will go up.

Ed Caito: He is concerned about the information put out about other schools that is unable to be independently verified. He also moved to call the question.

Moderator – one more speaker who hasn't already spoken before I will accept the motion to call the question.

Stacy Beauchamp: Had no intention of speaking, but was moved by another speaker. She has kids in the school. She wants to defend the teachers and how much they do for her children and all the children of our school. She is also a teacher and knows that our teachers do well. She doesn't believe that funding the programs at the school is throwing money around.

Moderator called for vote on calling the question. Voice vote taken, motion passed.

It was requested in writing that all votes on Article 2 be by secret ballot, so the moderator instructed the meeting to vote in writing with the pink ballots.

Results of vote on the Caito amendment to Article 2: with 126 votes cast: 103 yes votes; 22 no votes and 1 blank ballot the Caito amendment was adopted.

The Moderator called for discussion on Article 2 as amended. No one offered any further comment, so the Moderator called for a secret ballot using the blue ballots.

Results of vote on Article 2 as amended: with 125 votes cast: 107 yes, 17 no 1 blank, article 2 is placed on the ballot, the amendment is approved for placement on the ballot.

Article 3 Shall the District vote to raise and appropriate a sum up to twelve thousand, five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2009 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

Moved by: Ingrid Byrd, seconded by Ed Caito

Discussion:

Ingrid Byrd: This article takes the money left over at the end of the year to be used in the next year if needed. She offered her hope that the article would be supported by the body.

Vote taken, article approved for placement on the ballot.

Article 4 Shall the District vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the Capital Reserve Fund established in March 2006 to be used for Candia School District facility needs? (Withdrawal of money from this capital reserve fund will require a vote of the Legislative Body). (Recommended by the School Board) (Not Recommended by the Budget Committee)

Moved by: Ed Caito, seconded by Rhonda Thyng

Discussion

Ed Caito: This is the third year we presented this article, it was originally \$250,000 and last year it was \$100,000. Since bonds to renovate the building haven't passed, the School Board asks for this money to put aside to take care of the significant costs of maintaining an old building. Mr. Caito wants to thank Peter Barbudo for the fixes to issues with the building that he has found at minimal cost. This money cannot be spent without a vote of the legislative body.

Vote taken, article adopted

Mr. Caito announced that Rhonda Thyng is not running for re-election, but Deb LaBlond would like to be written in for School Board.

Ed Caito moved to adjourn deliberative session, Rhonda Thyng seconded.

Moderator adjourned the meeting at 10:48.

Minutes respectfully submitted by Susi Nord, School District Clerk

PRINCIPAL'S REPORT 2008 – 2009

As Principal of Henry W. Moore School, together with the staff, we welcomed four hundred forty students on September 2, 2008. I have the distinct pleasure of announcing the newest members of our team for this school year – Mrs. Julie Brassard, teaching science in grades seven and eight, Mrs. Samantha Brown, teaching math in sixth grade, Ms. Kimberly Zenga, teaching kindergarten and Mr. Clauss who rejoined us from a one-year sabbatical to continue offering Spanish to seventh and eighth grade students. This program is in its second year of implementation and has proven to be very successful in preparing our students for the transition to high school.

With the insight of our Superintendent, Dr. Charles P. Littlefield, Assistant Superintendent, Gail Kushner and the School Board, we began the first phase of implementing our district in need of improvement (DINI) plan. Through a process of "Root Cause Analysis", we gathered data and put several components of a plan in place, such as professional development, summer training programs, and differentiated instruction. This year, we piloted a new Language Arts program for future adoption. We also started one of the most important initiatives here at Moore School, the Math Benchmark Assessments. This is the culmination of three years of collaborative, SAU wide work that began with a full math program review, the creation of child friendly grade level expectations (GLE's), and the creation of math benchmark assessments. Students in grades K-8 participate in eight assessments per year. The teachers and staff use the results of these assessments to inform the path of instruction and reteach weaker concepts to those in need.

This year, we have trained many staff members in the development of a practice know as Response to Intervention or RTI. RTI is a three-tiered approach that aligns with our Positive Behavioral Interventions and Supports (PBIS) system. This year we have begun using the basic principals of RTI to assess, reteach, instruct and progress monitor students immediately after the assessment results.

In October, students in grades three through eight participated in the New England Compact Assessment Program (NECAP), a statewide standard based assessment of Grade Level Expectations. We continue to use the Northwest Educational Association (NWEA), assessment twice yearly to track where our students are performing and to drive and tailor instruction to their current level of need. A second round of testing is scheduled for May to record growth and create a baseline for the fall of 2009. The primary grades from kindergarten through second grade continue to use the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), to provide useful data to regular and special education teachers. The Reading Specialist has conducted implementation and analysis that provides teachers and students specialized assistance in areas of weakness.

We have also become more proficient in using Performance Pathways and the full implementation of Powerschool. Powerschool is a student data base system that offers parents the opportunity to log in and view student grades and assignments in real time. In addition, we implemented several key components of our technology plan. Teachers and administrators are utilizing this very powerful tool to organize their weekly planning, grading and attendance tasks. This has also been very instrumental in creating the home-school partnership with the implementation of the parent portal as well as the end of year reporting to the state department of education.

This year, we welcomed Mrs. Becky Forrestall to the position of Director of Student Services. Throughout the school year, the special education team has been working to implement differentiated instruction within typical classrooms, as well as through individual instruction and within our student support centers. We continue to work collaboratively with the Department of Education, to use the NHSEIS system to input and track student data as it pertains to students' Individualized Education Programs. Over the course of

the year, the team has been looking forward to a plan which would incorporate a more comprehensive, and diverse continuum of services. This plan will help us to meet our current special education students' needs, as well as to address Response to Intervention (RTI) and the needs of students who require other interventions in order to meet grade level expectations. We also sent teams of regular education and special education staff to workshops focused on co-teaching methods and models, in hopes of creating a higher capacity to address students' needs within the regular classroom.

As always, each year I have the privilege of interacting with your children and the community as the Principal of the Henry W. Moore School. I have a great deal of confidence in our staff, school board, administration and the community to serve the best interests of our students.

Respectfully submitted,

Robert M. St.Cyr
Principal

**2008 GRADUATES
HENRY W. MOORE SCHOOL**

Madeline Altman
Brian C. Andrews
Adam F. Atherton
Cassandra R. Bicchieri
Sarah T. Blackman
Alyssa M. Blevens
Michelle Carbonneau
Rosamaria Celone
Adam Chambers
Bradley R. Champagne
John L. Cooper
Shawn A. Couch
Ryan W. Demers
Heather Lynn Demmons
Nicholas A. Desjardins
Tawnya Dubois
Laurisa Dufour
Shannon Rachel Egan
Jesse Ryan Fortier *
Holly Rebecca Foshier
Alicia Nicole Frazier
Alec H. Goss
Alexander G. Gosselin
Alexander J. Gould
Jacob M. Hamel
Matthew C. Hawes
Mark Anthony Hebsch
Skylar K. Hellyer
Tyler R. Hewes
Laura Ann Hoffman
Troy Scott Hurlburt
Emily A. King
Daelynn T. Kirlis-Brochu
Jacqueline Kratz

Brittany A. Labore
Brianna Lynn Laliberte
Micah J. Lessard
Hannah Katherine Lewis
Courtney Mathews
Austin T. McDaniel
Nathaniel R. Michaud
Andrew W. Munn
Deanna Lea Nickerson
Lydia J. Niles
Ryan Pacheco
Joseph M. Palermo
Rebecca A. Petrin
Brady W. Petterson
Gloria K. Phillips
Ashley Jean Plante
Anthony Michael Riso
Nicole M. Roberge
Kyle J. Robinson
Michael Rousseau
Carrissa A. Roy
Emily Jane Sanseverino
Erin L. Smith
Megan Smith **
Courtney Lee Stevens
Paige Sutton
Matthew Ryan Taylor
Tamara C. Vallee
Olivia Michele Vincent
Samuel Dayton Wakefield
Kathryn Elisabeth Webster
Roger W. Weeks
Beth Ann Whittaker

* Valedictorian
** Salutatorian

**CANDIA DOLLARS FOR SCHOLARS
2008 COLLEGE SCHOLARSHIP AWARDS**

Candia Dollars for Scholars (CDS) is pleased to announce this year's scholarship recipients.

Candia Community Woman's Club Scholarship

- Awarded to Mr. Robert Lade. Robert is a freshman majoring in chemical engineering at Tufts University.

Candia Grange Scholarship

- Awarded to Ms. Naomi Fosher. Naomi is a senior at Plymouth State University. She is majoring in English literature.

The Moore School PTO Scholarship (2)

- Awarded to Mr. Cameron Landry. Cameron is a freshman at UNH-Durham. His major is in electrical engineering.
- Awarded to Mr. Lawrence Davis. Lawrence is a freshman at NH Community Technical College majoring in building trades.

The Rockingham Lodge #76

- Awarded to Mr. Justin Fischer. Justin is in culinary studies at Johnson & Wales.

The Ron Girard Humanitarian Scholarship

- Awarded to Ms. Melissa Ouimette. Melissa is majoring in art education at NH Institute for Art in Manchester. (This is her second year receiving this award)

The Ricky McGregor Memorial Scholarship

(Sponsored by the Candia Volunteer Fire Dept. Auxiliary)

- Awarded to Ms. Jena Daniels. Jena is entering her first year at Boston University to study Accelerated Athletic Training and Physical Therapy.

Dollars for Scholars, a program of Scholarship America, is a national network of over 1,150 chapters in more than 2,800 communities across the United States. The sole function of the chapters, operated by 35,000 volunteers, is to encourage and support students to reach their goals through education.

For further information about CDS or to learn how to set up a scholarship or acquire a scholarship application, contact Lorraine Briand at 483-2671 or visit the CDS website at <http://nh1.com/scholars>. New members are always welcome.

TOWN HEALTH REPORT-MOORE SCHOOL

2007/2008 SCHOOL YEAR

Total Visits to Nurse: 2016	12 Referred to Health Care Provider
Accidents requiring MD Referral/Accident report: 23	14 Referred to Health Care Provider
Vision Screens: 451	19 Referred to Eye Dr.
Hearing Screens: 262	1 Referral to ENT
Pediculosis (head lice) Screens: 2280	4 cases
Spinal Screens: 203	5 Referrals to Health Care Provider
School Staff Visits (sickness or injury): 764	
Number of children with special health care conditions: 140	
CONFERENCES/CONTACTS:	
Parents/guardian (inc. phone calls and notes home): 476	
School personnel: 478	
Home Visits: 0	
Special Education Pre-referrals: 20	
MISCELLANEOUS:	
Children with Individualized Health Care Plans, Individualized Education Plans, or 504 Plans: 96	
Administered doses of medications: 747	
Meetings conducted with community agencies or health care providers about student health issues: 27	
Special Education Pre-referrals: 22	

Sandra B. Leavitt, RN
Henry W. Moore School Nurse
6/25/08



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the remaining fund information of the Candia School District as of and for the year ended June 30, 2007, which collectively comprise the Candia School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the remaining fund information of the Candia School District as of June 30, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Candia School District's basic financial statements. The individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

February 14, 2008



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Auburn School District
Auburn, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Auburn School District as of and for the year ended June 30, 2007, which collectively comprise the Auburn School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Auburn School District as of June 30, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Auburn School District's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

March 4, 2008

*Plodzik & Sanderson
Professional Association*

SCHOOL BOARD CHAIR REPORT 2008

To the Citizens of Candia:

On behalf of the Candia School Board, it is my pleasure to present our annual school district report. I am writing this report on the Monday after the February 7, 2009 Deliberative Session. Thank you to the voters of Candia for your continued support of your school board, SAU and building administration, and the dedicated educational staff of Moore School.

In 2008, we welcomed new board members Rhonda Thyng and Melissa Madden. Being parents of Moore School students, they bring interest and enthusiasm to our meetings. They have hit the ground running and have made immediate contributions. Thank you to prior school board members Sandy Egan and Kevin Farley for your efforts to the children of Candia.

Also in 2008 was the retirement of Moore School "fixture" Edward Sides. We will miss his boisterous excitement that he displayed in any activity he became involved. Ed, good luck in your retirement. We are also sad to say good bye to Maria Suprenant, Special Education Director. Her tireless efforts kept Candia School District in compliance of the myriad of special education laws and regulations, and because of her dedication and diligence, we received numerous commendations for the quality of our programs.

While it is sad that people leave us, it is also exciting for new staff to come into Moore School. Welcome to Rebecca Forrestall, Director of Student Services, Julia Brassard, Middle School Science Teacher, Samantha Brown, 6th grade teacher, and Shauna Isham, Physical Education teacher. Welcome to Moore School! I would also like to welcome back Michael Clauss, Spanish Teacher, from his sabbatical. I apologize if I have missed the names of any new staff of Moore School. They are all part of the dedicated staff working to enhance the educational opportunities of our children.

I want to specifically mention one area where I feel our staff went above and beyond in the education of our children. Moore School was listed as a District in Need of Improvement ("DINI") in mathematics under the No Child Left Behind legislation. Our staff did not see this label as a criticism; rather they saw it as an opportunity. They used this opportunity to prepare a bottom to top review of the way math is taught at Moore School. They did not just address the specific area that labeled us a DINI. They looked at the whole process. The excitement and enthusiasm they displayed in presenting their results to the School Board was contagious. This effort is an example of the quality and dedication of the staff teaching our children. Show them your support.

Technology is alive and well at Moore School. Beginning in December, your School Board began to receive monthly board reports via electronic mail. This effort saves paper and postage. In February, Moore School administration released the Power School parent portal to middle school parents. This portal will allow the parents of middle school students stay up to date on the progress of their children. Parents will no longer need to wait for paper progress reports to determine how his/her child is performing. Plans are underway to eventually roll out this feature for all students.

Finally, I would like to personally thank the SAU administration, building administration, dedicated staff at Moore School, and my fellow board members, for the time and effort made to the children of Candia.

Respectfully submitted,

Edward R. Caito
Chair, Candia School Board

**CANDIA SCHOOL DISTRICT
REPORT OF THE SUPERINTENDENT OF SCHOOLS**

I am pleased to make my third annual report to the Candia School District. Having completed my third year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Candia community for its support of public schooling and for the high expectations that are held for the school district.

In the summer of 2008, teachers from Auburn, Hooksett and Candia developed a new Social Studies Curriculum based on the New Hampshire standards. Each year the SAU focuses on one area of curriculum for review and revision of written curriculum and selects resources to support student learning. For the 2008/09 year, we have reviewed Language Arts Programs. Teachers have participated in intensive professional development in reading and writing instruction. Selected teachers have been piloting two programs in grades K-5. We hope to phase in implementation of a new program to limit costs.

A systematic process is used to collect, analyze and interpret group and individual student data in Candia. This year we have used Performance Pathways and Assessment Builder to record historical data on each child including DIBELS, NECAP, and NWEA, benchmark assessments and writing prompts. In the summer of 2008, representative Candia teachers participated with Auburn and Hooksett teachers in grades K-8 to develop eight benchmark assessments that are aligned to the New Hampshire standards for each grade level. The purpose of these assessments is to inform instruction and provide individual feedback for improvement.

Students in grades 3-8 participate in NECAP (New England Compact Assessment Program) assessments in Math, Reading, Writing and (4 and 8) Science. No Child Left Behind requires that students in all subcategories must score at targeted percent proficient for a district to make AYP (Adequate Yearly Progress). Every two years, the target is raised to meet the goal of 100% proficient by 2013. In the fall of 2007, Candia was identified as a District in Need of Improvement in mathematics for the subgroup of Special Education. A team of educators have developed and implemented a School Improvement Plan that was approved by the State. Candia received a \$20,000 grant to support professional development and improve student learning.

This past year, SAU 15 purchased a new financial/human resource software package to replace an outdated DOS-based version. The transition from one package to another is an awesome task that the Business Office has accomplished in an excellent manner. We are now better able to track data, generate financial reports, and deal with the "business" of the District in a more effective and efficient manner.

In closing, I have nothing but positive feelings about the Candia School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Assistant Superintendent, Gail Kushner and Business Administrator, Karen Lessard for bringing their unique talents to the District.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2007-2008**

Superintendent of School's Salary breakdown by
District share for the 2007-2008 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.59	\$29,262.00
Candia	16.98	20,206.00
Hooksett	58.43	<u>69,532.00</u>
		\$119,000.00

Assistant Superintendent of School's Salary breakdown
by District share for the 2007-2008 fiscal year:

District	Percentage	Amount
Auburn	24.59	\$24,147.00
Candia	16.98	16,674.00
Hooksett	58.43	<u>57,379.00</u>
		\$98,200.00

**SCHOOL ADMINISTRATIVE UNIT #15
2009 - 2010
BUDGET**

Estimated Revenues

<u>Account No.</u>	<u>Description</u>	<u>2008 - 2009</u>	<u>2009 - 2010</u>
	Unreserved Fund Balance	\$ 1,878	\$ -
	Federal Funds Revenue	-	-
	Interest	-	1,000
	E Rate Revenue	8,000	2,750
	Indirect Cost Revenue	20,000	20,000
Total Estimated Revenue		\$ 29,878	\$ 23,750

Estimated Expenditures

2210	Staff Development	\$ 6,000	\$ 6,000
2310	School Admin. Board Expenses	5,746	6,746
2320	Office of Superintendent	505,820	524,733
2500	Fiscal Services	317,259	341,373
2600	Operation & Maintenance	24,534	26,513
2820	Information Services	46,300	48,300
2900	Fringe Benefits	26,681	12,934
Total Estimated Expenditures		\$ 932,340	\$ 966,599
Less: Estimated Revenues from Above		29,878	23,750
Amount to be allocated to Districts		\$ 902,462	\$ 942,849

2009-2010 District Allocation

	2006 Valuation (000'S)	Valuation %	06-07 ADM-A	Pupil %	Combined %	2009-2010 Adopted
Auburn	\$ 719,206	26.23%	595.20	24.45%	25.34%	\$ 238,935
Candia	\$ 474,681	17.31%	428.90	17.62%	17.47%	\$ 164,684
Hooksett	\$ 1,548,019	56.46%	1409.90	57.93%	57.19%	\$ 539,229
Total	\$ 2,741,906	100.00%	2434.00	100.00%	100.00%	\$ 942,849

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 7th day of February 2009, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held in conjunction with Town voting on the 10th day of March 2009. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term
 - b) School District Treasurer 1-year term
 - c) School District Clerk 1-year term
 - d) School District Moderator 1-year term

- (2) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, seven hundred ninety-four thousand, three hundred eighty-four dollars and twenty-five cents (\$7,794,384.25)? Should this article be defeated, the default budget shall be seven million, nine hundred forty-one thousand, three hundred thirteen dollars (\$7,941,313), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.)

- (3) Shall the District vote to raise and appropriate a sum up to twelve thousand, five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2009 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

- (4) Shall the District vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the Capital Reserve Fund established in March 2006 to be used for Candia School District facility needs? (Withdrawal of money from this capital reserve fund will require a vote of the Legislative Body). (Recommended by the School Board) (Not Recommended by the Budget Committee)

Given under our hands and seal at said Candia, New Hampshire, this ____ day of February, 2009.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Edward R. Caito, Chair

Karen A. Smith, Vice Chair

Rhonda Thyng, Clerk

Ingrid C. Byrd

Melissa Madden

Candia School District

2009 - 2010 Budget Committee Budget

Report # 1050

Statement Code: BdgComm

Account Number / Description	08-09 Approved Budget 7/1/2008 - 6/30/2009	09-10 Principal Proposed 7/1/2009 - 6/30/2010	09-10 SAU Proposed 7/1/2009 - 6/30/2010	09-10 Sch Bd Proposed 7/1/2009 - 6/30/2010	09-10 Bdg Comm Proposed 7/1/2009 - 6/30/2010
21 General Fund					
1100 Regular Education Programs					
21-1100-5112-1-02-00-000000 Teacher Salaries	1,518,455.00	1,524,724.40	1,491,124.40	1,491,124.40	1,411,124.40
21-1100-5114-1-02-00-000000 Paraprofessional Salaries	27,025.00	17,675.76	17,675.76	17,675.76	17,675.76
21-1100-5120-1-02-00-000000 Substitutes Salaries	37,950.00	40,000.00	40,000.00	37,950.00	37,950.00
21-1100-5122-1-02-00-000000 Health Insurance Buyout	16,943.00	18,913.55	18,913.55	18,913.55	18,913.55
21-1100-5211-1-02-00-000000 Health Insurance	354,076.00	348,105.89	335,500.66	329,563.10	329,563.10
21-1100-5212-1-02-00-000000 Dental Insurance	26,797.00	25,160.06	24,453.50	24,453.50	24,453.50
21-1100-5213-1-02-00-000000 Life Insurance	1,485.00	1,462.50	1,417.50	1,417.50	1,417.50
21-1100-5214-1-02-00-000000 Disability Insurance	3,900.00	3,970.19	3,930.56	3,930.56	3,930.56
21-1100-5220-1-02-00-000000 FICA	123,936.00	122,500.59	119,930.19	119,773.19	119,773.19
21-1100-5232-1-02-00-000000 Retirement Professional Staff	86,363.00	98,179.07	95,840.63	95,840.63	95,840.63
21-1100-5240-1-02-00-000000 Course Reimbursement CEA	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
21-1100-5241-1-02-00-000000 Workshop Reimbursement CEA	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
21-1100-5250-1-02-00-000000 Unemployment Compensation	2,800.00	2,640.00	2,560.00	2,560.00	2,560.00
21-1100-5260-1-02-00-000000 Worker's Compensation	7,945.00	8,034.87	7,957.13	7,957.13	7,957.13
21-1100-5330-1-02-00-000000 Tutoring Services	750.00	750.00	750.00	750.00	750.00
21-1100-5431-1-02-00-000000 Equipment Repairs	50.00	100.00	100.00	100.00	100.00
21-1100-5442-1-02-00-000000 Maintenance Contracts Copier	15,182.00	14,886.00	14,886.00	14,886.00	14,886.00
21-1100-5580-1-02-32-000000 Mileage Reimbursement	200.00	500.00	200.00	200.00	200.00
21-1100-5610-1-02-00-000000 Regular Instruction Supplies	18,410.00	21,035.00	18,410.00	18,410.00	15,410.00
21-1100-5610-1-02-08-000000 Art Supplies	2,854.00	2,854.00	2,854.00	2,854.00	2,574.00
21-1100-5610-1-02-15-000000 Language Arts Supplies	1,073.00	55.00	55.00	55.00	55.00
21-1100-5610-1-02-18-000000 Health Supplies	200.00	200.00	200.00	200.00	1.00
21-1100-5610-1-02-23-000000 Math Supplies	187.00	365.00	365.00	365.00	315.00
21-1100-5610-1-02-24-000000 Music Supplies	643.00	616.00	616.00	616.00	1.00
21-1100-5610-1-02-25-000000 Physical Education Supplies	439.00	613.00	613.00	613.00	613.00
21-1100-5610-1-02-29-000000 Science Supplies	4,490.00	1,445.00	1,445.00	1,445.00	1,295.00
21-1100-5610-1-02-30-000000 Social Studies Supplies	33.00	0.00	0.00	0.00	0.00
21-1100-5641-1-02-00-000000 Regular Instruction Textbooks	825.00	825.00	825.00	825.00	425.00
21-1100-5641-1-02-24-000000 Music Textbooks	0.00	6,432.00	3,216.00	2,500.00	1.00
21-1100-5641-1-02-29-000000 Science Textbooks	3,939.00	0.00	0.00	0.00	0.00
21-1100-5641-1-02-30-000000 Social Studies Textbooks	4,549.00	0.00	0.00	0.00	0.00
21-1100-5642-1-02-27-000000 Reading Software	1,085.00	0.00	0.00	0.00	0.00
21-1100-5644-1-02-00-000000 Regular Instruction Periodicals	1,812.00	1,788.00	1,788.00	1,788.00	1.00
21-1100-5645-1-02-15-000000 Language Arts Workbooks	2,279.00	7,509.00	2,415.00	2,415.00	2,115.00
21-1100-5645-1-02-23-000000 Math Workbooks	6,158.00	5,645.00	1,916.00	1,916.00	1,716.00
21-1100-5645-1-02-27-000000 Reading Workbooks	6,117.00	5,005.00	5,005.00	5,005.00	4,505.00
21-1100-5649-1-02-00-000000 Other Information Resources	0.00	0.00	8,823.00	8,823.00	8,823.00
21-1100-5731-1-02-00-000000 Additional Regular Instruction Equipment	1,667.00	2,160.00	2,160.00	1,667.00	867.00
21-1100-5731-1-02-24-000000 Additional Music Equipment	1,303.00	1,639.00	1,303.00	2,019.00	1,303.00
21-1100-5731-1-02-29-000000 Additional Science Equipment	1.00	490.00	490.00	490.00	490.00
21-1100-5731-1-02-30-000000 Additional Social Studies Equipment	174.00	0.00	0.00	0.00	0.00
21-1100-5733-1-02-00-000000 Regular Instruction Add'l Furniture	0.00	270.00	270.00	270.00	1.00

Candia School District 2009 - 2010 Budget Committee Budget

Report # 1050

Account Number / Description	08-09 Approved Budget 7/1/2008 - 6/30/2009	09-10 Principal Proposed 7/1/2009 - 6/30/2010	09-10 SAU Proposed 7/1/2009 - 6/30/2010	09-10 Sch Bd Proposed 7/1/2009 - 6/30/2010	09-10 Bdgt Comm Proposed 7/1/2009 - 6/30/2010
21-1100-5737-1-02-00-000000 Replacement Furniture	784.00	1,462.00	1,462.00	784.00	784.00
TOTAL 1100 Regular Education Programs	\$2,315,879.00	\$2,321,010.88	\$2,262,470.88	\$2,253,155.32	\$2,161,390.32
1105 Regular Education High School Tuition					
21-1105-5561-3-02-00-000000 Public High School Tuition	1,725,176.00	1,781,422.00	1,781,422.00	1,761,922.00	1,761,922.00
TOTAL 1105 Regular Education High School Tuition	\$1,725,176.00	\$1,781,422.00	\$1,781,422.00	\$1,761,922.00	\$1,761,922.00
1200 Special Programs					
21-1200-5111-1-02-61-000000 Special Ed Director Salary	73,329.00	73,329.00	73,329.00	73,329.00	73,329.00
21-1200-5112-1-02-61-000000 Resource Room Salaries	212,959.00	193,459.00	193,459.00	193,459.00	193,459.00
21-1200-5114-1-02-60-000000 Special Ed Secretarial Salary	20,920.00	21,652.70	21,652.70	21,652.70	21,652.70
21-1200-5114-1-02-61-000000 Special Ed Paraprofessional Salaries	102,249.00	123,917.96	115,682.46	115,682.46	98,660.61
21-1200-5117-1-02-61-000000 Childfind Clinic	300.00	450.00	450.00	450.00	450.00
21-1200-5122-1-02-61-000000 Health Insurance Buyout	6,777.00	3,582.71	3,582.71	3,582.71	3,582.71
21-1200-5211-1-02-00-000000 Health Insurance	74,203.00	75,380.64	75,380.64	74,046.58	74,046.58
21-1200-5212-1-02-00-000000 Dental Insurance	5,769.00	5,079.81	5,079.81	5,079.81	5,079.81
21-1200-5213-1-02-00-000000 Life Insurance	315.00	337.50	337.50	337.50	337.50
21-1200-5214-1-02-00-000000 Disability Insurance	701.00	720.32	729.88	729.88	729.88
21-1200-5220-1-02-00-000000 FICA	29,794.00	31,819.55	31,189.54	31,189.54	31,189.54
21-1200-5231-1-02-00-000000 Retirement Classified	3,191.00	1,968.20	1,968.20	1,968.20	1,968.20
21-1200-5232-1-02-00-000000 Retirement Professional	15,445.00	18,415.95	18,415.95	18,415.95	18,415.95
21-1200-5241-1-02-61-000000 Workshop Reimbursement	200.00	200.00	200.00	200.00	200.00
21-1200-5242-1-02-61-000000 Conferences	500.00	500.00	500.00	500.00	500.00
21-1200-5243-1-02-61-000000 Secretarial Conferences	250.00	250.00	250.00	250.00	250.00
21-1200-5250-1-02-00-000000 Unemployment Compensation	1,120.00	1,200.00	1,120.00	1,120.00	1,120.00
21-1200-5260-1-02-00-000000 Worker's Compensation	2,067.00	2,221.95	2,116.42	2,116.42	2,116.42
21-1200-5330-1-00-61-000000 Tutoring Services	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
21-1200-5330-1-02-61-000000 Medicaid Service Provider	6,000.00	6,500.00	6,500.00	6,500.00	6,500.00
21-1200-5442-1-02-00-000000 Maintenance Contract Copier	1,178.00	3,732.00	3,732.00	3,732.00	3,732.00
21-1200-5531-1-02-61-000000 Telephone	414.00	650.00	650.00	650.00	650.00
21-1200-5550-1-02-61-000000 Printing	300.00	300.00	300.00	300.00	300.00
21-1200-5561-1-00-61-000000 Tuition Other Public Preschool	17,210.00	9,220.00	9,220.00	9,220.00	9,220.00
21-1200-5561-3-02-61-000000 Tuition Other Public HS	484,220.00	491,500.00	491,500.00	491,500.00	491,500.00
21-1200-5563-2-02-61-000000 Tuition In State Private JH	0.00	125,000.00	125,000.00	125,000.00	125,000.00
21-1200-5563-3-02-61-000000 Tuition In State Private HS	125,241.00	136,353.00	136,353.00	136,353.00	136,353.00
21-1200-5564-2-02-61-000000 Tuition Out of State Private JH	59,061.00	62,014.00	62,014.00	62,014.00	62,014.00
21-1200-5580-1-02-61-000000 Mileage Reimbursement	850.00	1,000.00	1,000.00	1,000.00	850.00
21-1200-5610-1-02-61-000000 Special Ed Supplies	82.00	645.00	645.00	645.00	327.00
21-1200-5641-1-02-61-000000 Special Ed Textbooks	1,617.00	0.00	0.00	0.00	0.00
21-1200-5645-1-02-61-000000 Special Ed Workbooks	138.00	957.00	957.00	957.00	757.00
21-1200-5731-1-02-61-000000 Special Education Equipment	0.00	200.00	200.00	200.00	200.00
21-1200-5737-1-02-00-000000 Special Ed Furniture	169.00	1,684.00	1,684.00	1,684.00	1.00
21-1200-5810-1-02-61-000000 Special Ed Dues & Fees	495.00	650.00	650.00	650.00	650.00
TOTAL 1200 Special Programs	\$1,250,064.00	\$1,397,890.29	\$1,388,848.81	\$1,387,514.75	\$1,368,141.90

Candia School District 2009 - 2010 Budget Committee Budget

Account Number / Description	08-09 Approved Budget	09-10 Principal Proposed	09-10 SAU Proposed	09-10 Sch Bd Proposed	09-10 Bdg Comm Proposed
	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010
1230 Extended School Year					
21-1230-5112-1-02-61-000000 Teacher Salary ESY	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
21-1230-5114-1-02-61-000000 Paraprofessional Salary ESY	6,648.00	4,680.00	4,680.00	4,680.00	4,680.00
21-1230-5220-1-02-00-000000 FICA	795.00	645.00	645.00	645.00	645.00
21-1230-5231-1-02-00-000000 Retirement Classified	581.00	425.00	425.00	425.00	425.00
21-1230-5232-1-02-00-000000 Retirement Professional	218.00	261.00	261.00	261.00	261.00
21-1230-5330-1-02-61-000000 ESY Contracted Services	5,480.00	5,900.00	5,900.00	5,900.00	5,900.00
21-1230-5561-1-00-61-000000 Preschool Tuition ESY	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00
21-1230-5561-2-02-61-000000 Middle School Tuition ESY	1,600.00	5,104.00	5,104.00	5,104.00	5,104.00
21-1230-5563-3-02-61-000000 High School Tuition ESY	11,220.00	9,220.00	9,220.00	9,220.00	9,220.00
21-1230-5580-1-02-61-000000 Mileage Reimbursement	100.00	150.00	150.00	150.00	150.00
21-1230-5610-1-02-61-000000 Supplies	100.00	100.00	100.00	100.00	100.00
TOTAL 1230 Extended School Year	\$32,492.00	\$31,735.00	\$31,735.00	\$31,735.00	\$31,735.00
1260 English Language Learner					
21-1260-5330-1-02-61-000000 ELL Contracted Services	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL 1260 English Language Learner	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1270 Minds in Motion					
21-1270-5112-1-02-61-000000 Teacher Salary	52,753.00	54,653.00	54,653.00	54,653.00	54,653.00
21-1270-5211-1-02-00-000000 Health Insurance	11,563.00	12,605.23	12,605.23	12,382.15	12,382.15
21-1270-5212-1-02-00-000000 Dental Insurance	704.00	706.56	706.56	706.56	706.56
21-1270-5213-1-02-00-000000 Life Insurance	45.00	45.00	45.00	45.00	45.00
21-1270-5214-1-02-00-000000 Disability Insurance	137.00	147.56	147.68	147.68	147.68
21-1270-5220-1-02-00-000000 FICA	4,043.00	4,180.96	4,180.96	4,180.96	4,180.96
21-1270-5232-1-02-00-000000 Retirement	3,066.00	3,803.80	3,803.80	3,803.80	3,803.80
21-1270-5250-1-02-00-000000 Unemployment Compensation	80.00	80.00	80.00	80.00	80.00
21-1270-5260-1-02-00-000000 Worker's Compensation	275.00	295.13	295.10	295.10	295.10
21-1270-5330-1-02-61-000000 Contracted Services	500.00	0.00	0.00	0.00	0.00
21-1270-5610-1-02-61-000000 Supplies	380.00	1,160.00	1,160.00	1,160.00	1,160.00
21-1270-5641-1-02-61-000000 Textbooks	825.00	0.00	0.00	0.00	0.00
21-1270-5810-1-02-61-000000 Dues & Fees	0.00	25.00	25.00	25.00	25.00
21-1270-5900-0-00-00-000000 Budget Committee Cuts to Minds in Motion	0.00	0.00	0.00	0.00	(3,822.00)
TOTAL 1270 Minds in Motion	\$74,371.00	\$77,702.24	\$77,702.33	\$77,479.25	\$73,657.25
1410 School Sponsored Cocurricular					
21-1410-5117-1-02-00-000000 Volunteer Coordinator Stipend	300.00	300.00	300.00	300.00	300.00
21-1410-5117-1-02-28-000000 Noa Athletic Stipends	9,000.00	9,900.00	9,900.00	9,900.00	9,900.00
21-1410-5117-1-02-29-000000 Stipend	4,400.00	4,800.00	4,800.00	2,400.00	2,400.00
21-1410-5220-1-02-00-000000 FICA	1,048.00	1,148.00	1,148.00	964.00	964.00
21-1410-5232-1-02-00-000000 Retirement	0.00	1,023.00	1,023.00	856.00	856.00
21-1410-5232-1-02-28-000000 BENEFITS - RETIRE - PROF	795.00	0.00	0.00	0.00	0.00
21-1410-5330-3-01-22-000000 Drivers Education	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
21-1410-5610-1-02-28-000000 Cocurricular Supplies	750.00	750.00	750.00	750.00	750.00
21-1410-5810-1-02-28-000000 Cocurricular Dues & Fees	375.00	375.00	375.00	455.00	455.00

Candia School District

2009 - 2010 Budget Committee Budget

Report # 1050

Account Number / Description	08-09 Approved Budget 7/1/2008 - 6/30/2009	09-10 Principal Proposed 7/1/2009 - 6/30/2010	09-10 SAU Proposed 7/1/2009 - 6/30/2010	09-10 Sch Bd Proposed 7/1/2009 - 6/30/2010	09-10 Bdgt Comm Proposed 7/1/2009 - 6/30/2010
TOTAL 1410 School Sponsored Cocurricular	\$26,668.00	\$28,296.00	\$28,296.00	\$25,625.00	\$25,625.00
1420 School Sponsored Athletics					
21-1420-5117-1-02-28-000000 Athletic Stipends	13,800.00	13,800.00	13,800.00	15,000.00	13,800.00
21-1420-5220-1-02-00-000000 FICA	1,055.00	1,056.00	1,056.00	1,148.00	1,148.00
21-1420-5232-1-02-00-000000 Retirement	800.00	960.00	960.00	960.00	960.00
21-1420-5330-1-02-28-000000 Officials & Referees	3,330.00	3,366.00	3,366.00	3,366.00	3,366.00
21-1420-5441-1-02-28-000000 CYAA Rentals	2,475.00	2,685.00	2,685.00	2,685.00	2,685.00
21-1420-5610-1-02-28-000000 Athletic Supplies	2,309.00	2,693.00	2,693.00	2,693.00	2,393.00
21-1420-5739-1-02-28-000000 Athletic Equipment	1,800.00	2,600.00	2,600.00	0.00	0.00
21-1420-5810-1-02-28-000000 Athletic Dues & Fees	350.00	450.00	450.00	370.00	370.00
TOTAL 1420 School Sponsored Athletics	\$25,919.00	\$27,610.00	\$27,610.00	\$26,222.00	\$24,722.00
2120 Guidance Services					
21-2120-5112-1-02-17-000000 Guidance Salary	56,203.00	58,103.00	58,103.00	58,103.00	58,103.00
21-2120-5211-1-02-00-000000 Health Insurance	6,519.00	7,105.56	7,105.56	6,979.81	6,979.81
21-2120-5212-1-02-00-000000 Dental Insurance	465.00	466.71	466.71	466.71	466.71
21-2120-5213-1-02-00-000000 Life Insurance	45.00	45.00	45.00	45.00	45.00
21-2120-5214-1-02-00-000000 Disability Insurance	147.00	156.88	156.78	156.78	156.78
21-2120-5220-1-02-00-000000 FICA	4,299.00	4,444.88	4,444.88	4,444.88	4,444.88
21-2120-5232-1-02-00-000000 Retirement Professional Staff	3,260.00	4,044.04	4,044.04	4,044.04	4,044.04
21-2120-5250-1-02-00-000000 Unemployment Compensation	80.00	80.00	80.00	80.00	80.00
21-2120-5260-1-02-00-000000 Worker's Compensation	293.00	313.76	313.82	313.82	313.82
21-2120-5330-1-02-01-000000 Preschool Screening	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
21-2120-5330-1-02-28-000000 Achievement Scoring/Testing	5,206.00	5,206.00	5,206.00	5,206.00	5,206.00
21-2120-5580-1-02-17-000000 Mileage Reimbursement	30.00	50.00	50.00	50.00	50.00
TOTAL 2120 Guidance Services	\$78,047.00	\$81,515.83	\$81,515.79	\$81,390.04	\$81,390.04
2130 Health Services					
21-2130-5112-1-02-18-000000 Nurse Salary	44,153.00	46,053.00	46,053.00	65,000.00	65,000.00
21-2130-5120-1-02-18-000000 Nurse Substitute	1,000.00	0.00	0.00	0.00	0.00
21-2130-5211-1-02-00-000000 Health Insurance	11,563.00	12,605.23	12,605.23	12,382.15	12,382.15
21-2130-5212-1-02-00-000000 Dental Insurance	704.00	706.56	706.56	706.56	706.56
21-2130-5213-1-02-00-000000 Life Insurance	45.00	45.00	45.00	45.00	45.00
21-2130-5214-1-02-00-000000 Disability Insurance	114.00	124.34	124.28	91.30	91.30
21-2130-5220-1-02-00-000000 FICA	3,377.00	3,523.06	3,523.06	4,973.00	4,973.00
21-2130-5232-1-02-00-000000 Retirement Professional	2,561.00	3,205.28	3,205.28	4,524.08	4,524.08
21-2130-5250-1-02-00-000000 Unemployment Compensation	80.00	80.00	80.00	80.00	80.00
21-2130-5260-1-02-00-000000 Worker's Compensation	228.00	248.69	248.56	216.06	216.06
21-2130-5330-1-02-18-000000 Candia Nurse Professional Service	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
21-2130-5431-1-02-18-000000 Nurse Equipment Repair	330.00	230.00	230.00	230.00	230.00
21-2130-5610-1-02-18-000000 Supplies	680.00	782.00	782.00	782.00	682.00
21-2130-5641-1-02-18-000000 Professional Books	200.00	200.00	200.00	200.00	200.00
21-2130-5642-1-02-18-000000 Software	260.00	265.00	265.00	265.00	265.00
21-2130-5731-1-02-18-000000 Additional Equipment	136.00	0.00	0.00	0.00	0.00

Candia School District 2009 - 2010 Budget Committee Budget

Account Number / Description	08-09 Approved Budget 7/1/2008 - 6/30/2009	09-10 Principal Proposed 7/1/2009 - 6/30/2010	09-10 SAU Proposed 7/1/2009 - 6/30/2010	09-10 Sch Bd Proposed 7/1/2009 - 6/30/2010	09-10 Bdg Comm Proposed 7/1/2009 - 6/30/2010
21-2130-5735-1-02-18-000000 Replacement Equipment	305.00	349.00	349.00	349.00	349.00
TOTAL 2130 Health Services	\$69,736.00	\$72,417.16	\$72,416.97	\$93,844.15	\$93,744.15
2132 Medical Services					
21-2132-5330-1-02-61-000000 Contracted Vision Services	550.00	550.00	550.00	550.00	550.00
TOTAL 2132 Medical Services	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00
2140 Psychological Services					
21-2140-5113-1-02-61-000000 Psychologist Salary	55,763.00	57,715.00	57,715.00	57,715.00	57,715.00
21-2140-5211-1-02-00-000000 Health Insurance	19,886.00	21,677.83	21,677.83	21,294.18	21,294.18
21-2140-5212-1-02-00-000000 Dental Insurance	1,414.00	1,456.50	1,456.50	1,456.50	1,456.50
21-2140-5213-1-02-00-000000 Life Insurance	45.00	45.00	45.00	45.00	45.00
21-2140-5214-1-02-00-000000 Disability Insurance	151.00	155.83	155.74	155.74	155.74
21-2140-5220-1-02-00-000000 FICA	4,266.00	4,415.20	4,415.20	4,415.20	4,415.20
21-2140-5232-1-02-00-000000 Retirement Professional	3,234.00	4,017.00	4,017.00	4,017.00	4,017.00
21-2140-5250-1-02-00-000000 Unemployment Compensation	80.00	80.00	80.00	80.00	80.00
21-2140-5260-1-02-00-000000 Worker's Compensation	301.00	311.66	311.74	311.74	311.74
21-2140-5330-1-02-61-000000 Diagnostic Testing	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
21-2140-5340-1-02-61-000000 Consulting Psychologist	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
21-2140-5610-1-02-61-000000 Supplies	0.00	463.00	463.00	463.00	463.00
21-2140-5900-0-00-00-000000 Budget Committee Cuts to Psych Svcs	0.00	0.00	0.00	0.00	(33,261.40)
TOTAL 2140 Psychological Services	\$94,440.00	\$99,637.02	\$99,637.01	\$99,253.36	\$65,991.96
2150 Speech & Pathology Svcs					
21-2150-5114-1-02-61-000000 Speech Assistant	0.00	19,950.00	19,950.00	19,950.00	19,950.00
21-2150-5213-1-02-00-000000 Life Insurance	0.00	22.50	22.50	22.50	22.50
21-2150-5220-1-02-00-000000 FICA	0.00	1,526.18	1,526.18	1,526.18	1,526.18
21-2150-5231-1-02-00-000000 Retirement Classified	0.00	1,813.46	1,813.46	1,813.46	1,813.46
21-2150-5250-1-02-00-000000 Unemployment Compensation	0.00	80.00	80.00	80.00	80.00
21-2150-5260-1-02-00-000000 Worker's Compensation	0.00	107.73	107.80	107.80	107.80
21-2150-5330-1-02-61-000000 Contracted Speech Services	82,810.00	56,000.00	56,000.00	56,000.00	56,000.00
21-2150-5580-1-02-61-000000 Mileage Reimbursement	700.00	878.00	878.00	878.00	878.00
TOTAL 2150 Speech & Pathology Svcs	\$83,510.00	\$80,377.87	\$80,377.94	\$80,377.94	\$80,377.94
2160 PT & OT Services					
21-2160-5580-1-02-61-000000 MILEAGE REIMB - O.T.	300.00	0.00	0.00	0.00	0.00
TOTAL 2160 PT & OT Services	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
2162 PT Services					
21-2162-5330-1-02-61-000000 Contracted Physical Therapy Services	2,400.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL 2162 PT Services	\$2,400.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
2163 OT Services					
21-2163-5330-1-02-61-000000 Contracted Occupational Therapy Services	42,900.00	50,000.00	50,000.00	50,000.00	50,000.00
TOTAL 2163 OT Services	\$42,900.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00

Candia School District

2009 - 2010 Budget Committee Budget

Report # 1050

Account Number / Description	08-09 Approved Budget 7/1/2008 - 6/30/2009	09-10 Principal Proposed 7/1/2009 - 6/30/2010	09-10 SAU Proposed 7/1/2009 - 6/30/2010	09-10 Sch Bd Proposed 7/1/2009 - 6/30/2010	09-10 Bdgt Comm Proposed 7/1/2009 - 6/30/2010
2190 Other Support Services					
21-2190-5330-1-02-00-000000 Assemblies	750.00	750.00	750.00	750.00	450.00
21-2190-5550-1-02-32-000000 Pupil Support Printing	1,623.00	1,623.00	1,623.00	1,623.00	1,463.00
21-2190-5610-1-02-32-000000 Graduation Supplies	500.00	500.00	500.00	500.00	500.00
21-2190-5810-1-02-28-000000 Dues & Fees SERESC	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00
TOTAL 2190 Other Support Services	\$4,543.00	\$4,543.00	\$4,543.00	\$4,543.00	\$4,083.00
2210 Improvement of Instruction Svcs					
21-2210-5112-1-02-07-000000 Curriculum Coordinators	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
21-2210-5117-1-02-00-000000 Additional Teacher Time	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00
21-2210-5220-1-02-00-000000 FICA	1,603.00	1,603.00	1,603.00	1,603.00	1,603.00
21-2210-5232-1-02-00-000000 Retirement Professional Staff	1,216.00	1,458.00	1,458.00	1,458.00	1,458.00
21-2210-5291-1-02-28-000000 Administrative Directed Workshops	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
21-2210-5330-1-02-28-000000 School Improvement Consultant	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00
TOTAL 2210 Improvement of Instruction Svcs	\$27,979.00	\$28,221.00	\$28,221.00	\$28,221.00	\$28,221.00
2220 Educational Media Services					
21-2220-5113-1-02-09-000000 Media Generalist Salary	39,337.00	41,302.00	41,302.00	41,302.00	41,302.00
21-2220-5211-1-02-00-000000 Health Insurance	11,945.00	7,165.41	7,165.41	7,038.60	7,038.60
21-2220-5212-1-02-00-000000 Dental Insurance	704.00	466.71	466.71	466.71	466.71
21-2220-5213-1-02-00-000000 Life Insurance	45.00	45.00	45.00	45.00	45.00
21-2220-5214-1-02-00-000000 Disability Insurance	101.00	111.51	111.54	111.54	111.54
21-2220-5220-1-02-00-000000 FICA	3,009.00	3,159.60	3,159.60	3,159.60	3,159.60
21-2220-5232-1-02-00-000000 Retirement Professional Staff	2,282.00	2,874.56	2,874.56	2,874.56	2,874.56
21-2220-5242-1-02-00-000000 Workshop Reimbursement	0.00	110.00	110.00	110.00	110.00
21-2220-5250-1-02-00-000000 Unemployment Compensation	80.00	80.00	80.00	80.00	80.00
21-2220-5260-1-02-00-000000 Worker's Compensation	202.00	223.03	223.08	223.08	223.08
21-2220-5430-1-02-00-000000 Regular Instruction Service Contracts	359.00	359.00	359.00	359.00	359.00
21-2220-5430-1-02-09-000000 Media Service Contracts	5,350.00	1,926.00	1,926.00	1,926.00	1,926.00
21-2220-5431-1-02-09-000000 AV Equipment Repairs	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
21-2220-5610-1-02-00-000000 AV Supplies	2,098.00	2,196.00	2,196.00	2,196.00	1,196.00
21-2220-5610-1-02-09-000000 Library Supplies	550.00	650.00	650.00	650.00	450.00
21-2220-5641-1-02-00-000000 Library Books - Strategy	0.00	0.00	0.00	2,100.00	1.00
21-2220-5641-1-02-09-000000 Library Books	3,900.00	5,000.00	6,000.00	3,900.00	3,900.00
21-2220-5644-1-02-09-000000 Library Periodicals	1,135.00	1,323.00	1,323.00	1,323.00	673.00
21-2220-5649-1-02-09-000000 Non-Print Media Services	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
21-2220-5731-1-02-09-000000 Additional Media Equipment	3,090.00	4,839.00	4,839.00	3,090.00	2,954.00
TOTAL 2220 Educational Media Services	\$77,187.00	\$74,830.82	\$75,830.90	\$73,955.09	\$69,870.09
2310 School Board Services					
21-2310-5111-1-02-00-000000 Treasurer Salary	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
21-2310-5111-1-02-32-000000 School Board Salary	4,200.00	4,200.00	4,200.00	1.00	1.00
21-2310-5114-1-02-32-000000 Board Secretary Salary	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00
21-2310-5220-1-02-00-000000 FICA	537.00	537.00	537.00	216.00	216.00
21-2310-5330-1-02-32-000000 District Meeting Election Services	500.00	500.00	500.00	500.00	500.00

Candia School District 2009 - 2010 Budget Committee Budget

Account Number / Description	08-09 Approved Budget 7/1/2008 - 6/30/2009	09-10 Principal Proposed 7/1/2009 - 6/30/2010	09-10 SAU Proposed 7/1/2009 - 6/30/2010	09-10 Sch Bd Proposed 7/1/2009 - 6/30/2010	09-10 Bdgt Comm Proposed 7/1/2009 - 6/30/2010
21-2310-5331-1-02-32-000000 Legal and Consulting Fees	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
21-2310-5332-1-02-32-000000 Audit Expenses	7,000.00	8,500.00	8,500.00	8,500.00	8,500.00
21-2310-5610-1-02-00-000000 District Meeting Supplies	3,000.00	4,500.00	4,500.00	4,500.00	4,500.00
21-2310-5610-1-02-32-000000 Treasurer Supplies	650.00	1,000.00	1,000.00	1,000.00	1,000.00
21-2310-5810-1-02-32-000000 School Board Dues & Fees	5,250.00	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL 2310 School Board Services	\$28,962.00	\$33,062.00	\$33,062.00	\$28,542.00	\$28,542.00
2320 Executive Administrative Services					
21-2320-5590-1-02-32-000000 SAU #15 Assessment	154,843.00	164,684.00	164,684.00	164,684.00	164,684.00
TOTAL 2320 Executive Administrative Services	\$154,843.00	\$164,684.00	\$164,684.00	\$164,684.00	\$164,684.00
2410 Office of the Principal Services					
21-2410-5111-1-02-00-000000 Assistant Principal Salary	61,152.00	63,292.00	63,292.00	63,292.00	63,292.00
21-2410-5111-1-02-07-000000 Principal Salary	77,900.00	80,627.00	80,627.00	80,627.00	80,627.00
21-2410-5114-1-02-00-000000 Principal Secretary Salary	44,599.00	44,253.35	44,253.35	44,253.35	44,253.35
21-2410-5211-1-02-00-000000 Health Insurance	56,315.00	61,809.52	61,809.52	60,715.64	60,715.64
21-2410-5212-1-02-00-000000 Dental Insurance	3,889.00	4,005.38	4,005.38	4,005.38	4,005.38
21-2410-5213-1-02-00-000000 Life Insurance	90.00	90.00	90.00	90.00	90.00
21-2410-5214-1-02-00-000000 Disability Insurance	375.00	388.58	388.44	388.44	388.44
21-2410-5220-1-02-00-000000 FICA	14,049.00	14,395.17	14,395.17	14,395.17	14,395.17
21-2410-5231-1-02-00-000000 Retirement Classified Staff	2,656.00	2,873.78	2,873.78	2,873.78	2,873.78
21-2410-5232-1-02-00-000000 Retirement Professional Staff	8,065.00	10,016.76	10,016.76	10,016.76	10,016.76
21-2410-5240-1-02-07-000000 Course Reimbursement	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
21-2410-5241-1-02-07-000000 Workshop Reimbursement	500.00	500.00	500.00	500.00	500.00
21-2410-5242-1-02-07-000000 Conferences	2,220.00	2,000.00	2,000.00	2,000.00	2,000.00
21-2410-5243-1-02-07-000000 Secretarial Conferences	850.00	850.00	850.00	850.00	850.00
21-2410-5250-1-02-00-000000 Unemployment Compensation	320.00	320.00	320.00	320.00	320.00
21-2410-5260-1-02-00-000000 Worker's Compensation	981.00	1,016.14	1,016.42	1,016.42	1,016.42
21-2410-5430-1-02-07-000000 Maintenance Contracts	1,283.00	1,260.00	1,260.00	1,260.00	1,260.00
21-2410-5442-1-02-00-000000 Copier Maintenance Contract	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00
21-2410-5531-1-02-07-000000 Telephone Expense	19,100.00	16,000.00	16,000.00	16,000.00	16,000.00
21-2410-5534-1-02-07-000000 Postage	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
21-2410-5540-1-02-32-000000 Advertising	1,250.00	2,000.00	1,250.00	1,250.00	1,250.00
21-2410-5550-1-02-07-000000 Printing	4,075.00	2,575.00	2,575.00	2,575.00	2,325.00
21-2410-5580-1-02-07-000000 Mileage Reimbursement	400.00	500.00	500.00	500.00	400.00
21-2410-5610-1-02-07-000000 Supplies	725.00	725.00	725.00	725.00	725.00
21-2410-5641-1-02-07-000000 Professional Books	367.00	367.00	350.00	350.00	55.00
21-2410-5644-1-02-07-000000 Professional Periodicals	339.00	458.00	458.00	458.00	458.00
21-2410-5735-1-02-07-000000 Replacement Equipment	638.00	650.00	650.00	650.00	650.00
21-2410-5810-1-02-07-000000 Dues & Fees	1,460.00	1,490.00	1,490.00	1,490.00	1,490.00
TOTAL 2410 Office of the Principal Services	\$314,826.00	\$323,690.68	\$322,923.82	\$321,829.94	\$321,184.94
2600 Operations & Maintenance of Plant Svcs					
21-2600-5115-1-02-32-000000 Custodial Salaries	94,807.00	93,340.00	93,340.00	93,340.00	93,340.00
21-2600-5211-1-02-00-000000 Health Insurance	40,548.00	38,995.44	38,995.44	38,305.31	38,305.31

Candia School District

2009 - 2010 Budget Committee Budget

Report # 1050

Account Number / Description	08-09 Approved Budget 7/1/2008 - 6/30/2009	09-10 Principal Proposed 7/1/2009 - 6/30/2010	09-10 SAU Proposed 7/1/2009 - 6/30/2010	09-10 Sch Bd Proposed 7/1/2009 - 6/30/2010	09-10 Bdg't Comm Proposed 7/1/2009 - 6/30/2010
21-2600-5212-1-02-00-000000 Dental Insurance	2,179.00	2,050.20	2,050.20	2,050.20	2,050.20
21-2600-5213-1-02-00-000000 Life Insurance	80.00	72.60	145.66	145.66	145.66
21-2600-5214-1-02-00-000000 Disability Insurance	115.00	0.00	0.00	0.00	0.00
21-2600-5220-1-02-00-000000 FICA	7,253.00	7,140.51	7,140.51	7,140.51	7,140.51
21-2600-5231-1-02-00-000000 Retirement Classified Staff	7,332.00	7,375.25	7,375.25	7,375.25	7,375.25
21-2600-5250-1-02-00-000000 Unemployment Compensation	320.00	320.00	320.00	320.00	320.00
21-2600-5260-1-02-00-000000 Worker's Compensation	3,348.00	3,313.57	3,313.70	3,313.70	3,313.70
21-2600-5330-1-02-32-000000 Maintenance Director Services	37,130.00	39,963.00	39,963.00	39,963.00	39,963.00
21-2600-5411-1-02-32-000000 Water & Sewer	3,139.00	3,489.00	3,489.00	3,489.00	3,489.00
21-2600-5430-1-02-00-000000 Garbage Removal	6,154.00	6,900.00	6,900.00	6,900.00	6,900.00
21-2600-5430-1-02-01-000000 Building Maintenance Contracts	4,420.00	4,570.00	4,570.00	4,570.00	4,570.00
21-2600-5430-1-02-02-000000 Security System Maintenance Contracts	500.00	500.00	500.00	500.00	500.00
21-2600-5432-1-02-00-000000 Building Repairs	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
21-2600-5432-1-02-32-000000 Building Repairs - Life Safety	0.00	900.00	900.00	0.00	0.00
21-2600-5433-1-02-32-000000 Grounds Repairs	5,065.00	5,065.00	5,065.00	5,065.00	4,565.00
21-2600-5434-1-02-00-000000 Roof Repairs	0.00	21,500.00	0.00	0.00	0.00
21-2600-5435-1-02-32-000000 Equipment Repairs	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
21-2600-5521-1-02-32-000000 Property/Liability Insurance	11,701.00	12,755.00	12,755.00	12,755.00	12,755.00
21-2600-5580-1-02-32-000000 Mileage Reimbursement	400.00	350.00	350.00	350.00	350.00
21-2600-5610-1-02-00-000000 Custodial Supplies	12,000.00	12,000.00	12,000.00	12,000.00	10,800.00
21-2600-5610-1-02-32-000000 Building Maintenance Supplies	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
21-2600-5622-1-02-32-000000 Electricity	40,000.00	45,060.00	45,060.00	40,000.00	40,000.00
21-2600-5624-1-02-32-000000 Heating Oil	37,000.00	59,500.00	59,500.00	46,750.00	46,750.00
21-2600-5626-1-02-32-000000 Fuel	500.00	250.00	250.00	250.00	250.00
21-2600-5735-1-02-32-000000 Replacement Fixtures	525.00	525.00	525.00	525.00	1.00
TOTAL 2600 Operations & Maintenance of Plant Svcs	\$327,516.00	\$378,934.57	\$357,507.76	\$338,107.63	\$335,883.63
2700 Student Transportation Services					
21-2700-5519-1-02-00-000000 Regular Ed Transportation	203,236.00	213,710.00	213,710.00	213,710.00	213,710.00
21-2700-5519-1-02-28-000000 Cocurricular Transportation	9,659.00	8,400.00	8,400.00	8,400.00	8,400.00
21-2700-5519-1-02-32-000000 Field Trip Transportation	11,213.00	11,115.00	11,115.00	10,000.00	1.00
21-2700-5519-1-02-61-000000 Special Ed Transportation	170,465.00	233,465.00	233,465.00	233,465.00	233,465.00
TOTAL 2700 Student Transportation Services	\$394,573.00	\$466,690.00	\$466,690.00	\$465,575.00	\$455,576.00
2835 Health Services					
21-2835-5330-0-00-00-000000 Pre-Employment Physicals	750.00	750.00	750.00	750.00	750.00
TOTAL 2835 Health Services	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
2840 Information Management Services					
21-2840-5111-1-02-33-000000 Technology Salaries	44,320.00	46,092.80	46,092.80	46,092.80	46,092.80
21-2840-5122-1-02-33-000000 Health Insurance Buyout	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
21-2840-5213-1-02-00-000000 Life Insurance	45.00	45.00	45.00	45.00	45.00
21-2840-5214-1-02-00-000000 Disability Insurance	120.00	124.45	127.26	127.26	127.26
21-2840-5220-1-02-00-000000 FICA	3,390.00	3,602.60	3,602.60	3,602.60	3,602.60
21-2840-5231-1-02-00-000000 Retirement	3,874.00	4,189.90	4,189.90	4,189.90	4,189.90

Candia School District 2009 - 2010 Budget Committee Budget

Report # 1050

Account Number / Description	08-09 Approved Budget 7/1/2008 - 6/30/2009	09-10 Principal Proposed 7/1/2009 - 6/30/2010	09-10 SAU Proposed 7/1/2009 - 6/30/2010	09-10 Sch Bd Proposed 7/1/2009 - 6/30/2010	09-10 Bdgt Comm Proposed 7/1/2009 - 6/30/2010
21-2840-5240-1-02-33-000000 Technology Conferences	3,300.00	3,500.00	3,500.00	3,500.00	3,500.00
21-2840-5242-1-02-00-000000 Workshop Reimbursement	0.00	110.00	110.00	110.00	110.00
21-2840-5250-1-02-00-000000 Unemployment Compensation	80.00	80.00	80.00	80.00	80.00
21-2840-5260-1-02-00-000000 Worker's Compensation	239.00	248.90	254.22	254.22	254.22
21-2840-5330-1-02-33-000000 Contracted Services	600.00	600.00	600.00	600.00	600.00
21-2840-5431-1-02-33-000000 Computer Repairs	2,500.00	3,500.00	3,500.00	3,500.00	3,500.00
21-2840-5610-1-02-33-000000 Computer Supplies	6,328.00	7,028.00	7,028.00	6,328.00	6,328.00
21-2840-5650-1-02-33-000000 Software	9,082.00	8,763.00	8,763.00	8,763.00	8,763.00
21-2840-5735-1-02-33-000000 Replacement Equipment	10,181.00	35,964.00	10,000.00	10,000.00	10,000.00
21-2840-5900-0-00-00-000000 Budget Committee Cuts to Info Mgmt Svcs	0.00	0.00	0.00	0.00	(10,000.00)
TOTAL 2840 Information Management Services	\$85,059.00	\$114,848.65	\$88,892.78	\$88,192.78	\$78,192.78
2900 Support Services - Other					
21-2900-5100-1-02-32-000000 Wage Pool	31,641.00	19,400.00	19,400.00	1.00	1.00
TOTAL 2900 Support Services - Other	\$31,641.00	\$19,400.00	\$19,400.00	\$1.00	\$1.00
5110 Debt Service Principal					
21-5110-5830-1-02-01-000000 Principal	1.00	1.00	1.00	1.00	1.00
TOTAL 5110 Debt Service Principal	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
5120 Debt Service Interest					
21-5120-5840-1-02-01-000000 Interest	1.00	1.00	1.00	1.00	1.00
TOTAL 5120 Debt Service Interest	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
5221 Transfer to Food Service Fund					
21-5221-5930-0-00-00-000000 Transfer to Food Service	1.00	5,000.00	5,000.00	1.00	1.00
TOTAL 5221 Transfer to Food Service Fund	\$1.00	\$5,000.00	\$5,000.00	\$1.00	\$1.00
5251 Transfer to Capital Reserve Funds					
21-5251-5930-0-02-32-000000 Transfer to Building Exp Trust	150,000.00	0.00	0.00	0.00	0.00
TOTAL 5251 Transfer to Capital Reserve Funds	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5252 Transfer to Other Exp Trust Funds					
21-5252-5930-0-02-32-000000 Transfer to Expendable Trust	12,500.00	0.00	0.00	0.00	0.00
TOTAL 5252 Transfer to Other Exp Trust Funds	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 21 General Fund	\$7,436,834.00	\$7,671,821.01	\$7,557,089.99	\$7,490,473.25	\$7,313,239.00
GRAND TOTAL	\$7,436,834.00	\$7,671,821.01	\$7,557,089.99	\$7,490,473.25	\$7,313,239.00

**CANDIA SCHOOL DISTRICT
2009 - 2010
PROPOSED BUDGET**

Function Description	2007 - 2008	2008 - 2009	2009 - 2010	% CHANGE
	Actual	Budget	Proposed	08-09 VS 09-10
1100 Regular Instruction	\$ 2,169,324.13	\$ 2,315,879.00	\$ 2,161,390.32	-6.67%
1105 Tuition - Regular Ed	1,431,095.73	1,725,176.00	1,761,922.00	2.13%
1200 Special Instruction	671,300.16	675,195.00	653,447.15	-3.22%
1200 Tuition - SPED	517,540.56	685,732.00	824,087.00	20.18%
1400 Co - Curricular	40,413.26	52,587.00	50,347.00	-4.26%
2120 Guidance	74,161.96	78,047.00	81,390.04	4.28%
2130 Health	64,497.10	70,286.00	94,294.15	34.16%
2140 Psychological	83,552.85	94,440.00	65,991.96	-30.12%
2150 Speech Path & Audiology	80,700.70	83,510.00	80,377.94	-3.75%
2160 Therapy Services	44,880.38	45,600.00	53,000.00	16.23%
2190 Other Pupil Services	3,974.94	4,543.00	4,083.00	-10.13%
2210 Improvement of Instruction	27,102.51	27,979.00	28,221.00	0.86%
2220 Educational Media	63,829.04	77,187.00	69,870.09	-9.48%
2310 School Board Services	52,542.62	28,962.00	28,542.00	-1.45%
2320 Office of the Superintendent	142,829.00	154,843.00	164,684.00	6.36%
2400 Office of the Principal	290,684.29	314,826.00	321,184.94	2.02%
2600 Operations & Maintenance	342,203.31	327,516.00	335,883.63	2.55%
2700 Pupil Transportation	355,501.69	394,573.00	455,576.00	15.46%
2800 Support Services	140.00	750.00	750.00	0.00%
2840 Technology	87,395.84	85,059.00	78,192.78	-8.07%
2900 Wage Pool	-	31,641.00	1.00	-100.00%
4200 Facilities & Acquisition	90,435.72	-	-	
5100 Debt Service	66,535.00	2.00	2.00	0.00%
5240 Transfers	175,693.76	162,501.00	1.00	0.00%
Total General Fund	\$ 6,876,334.55	\$ 7,436,834.00	\$ 7,313,239.00	-1.66%
Total Federal Fund	202,788.36	150,000.00	150,000.00	0.00%
Total Food Service Fund	136,295.99	145,421.00	153,911.00	5.84%
Total Appropriations before Warrant Articles	\$ 7,215,418.90	\$ 7,732,255.00	\$ 7,617,150.00	-1.49%
Technology Exp Trust Fund			\$ 12,500.00	
Capital Reserve Fund			\$ 50,000.00	
Total Appropriations		\$ 7,732,255.00	\$ 7,679,650.00	

**CANDIA SCHOOL DISTRICT
2009 - 2010
BUDGET**

FEDERAL FUND BUDGET

	2007-2008 Actual	2008-2009 Budget	2009-2010 Proposed
Consolidated Grant	91,961	50,000	50,000
Handicapped Programs	95,111	90,000	90,000
Other	15,716	10,000	10,000
Total Federal Funds	\$ 202,788	\$ 150,000	\$ 150,000

Food Service Budget

	2007-2008 Actual	2008-2009 Budget	2009-2010 Proposed
Salaries & Benefits	71,432	78,891	81,831
Food & Supplies	64,007	61,600	65,600
Maint Contracts/Repairs	404	1,450	2,300
Equipment Additional & Replace	359	2,600	3,300
Other	95	880	880
Total Food Service	\$ 136,296	\$ 145,421	\$ 153,911

**CANDIA SCHOOL DISTRICT
2009 - 2010
ESTIMATED REVENUE**

	Approved Tax Year 2008-2009	Estimated Tax Year 2009-2010
State Sources		
Building Aid	4,924	-
Catastrophic Aid	61,916	130,000
Driver Education	10,000	10,000
Child Nutrition	<u>1,500</u>	<u>1,800</u>
TOTAL	\$ 78,340	\$ 141,800
Federal Sources		
Federal Program Grants	60,000	60,000
Child Nutrition	27,000	27,000
Disabilities Programs - IDEA	90,000	90,000
Other Federal - Medicaid	<u>30,000</u>	<u>30,000</u>
TOTAL	\$ 207,000	\$ 207,000
Local Sources		
Bus Fares	6,500	10,000
Earnings on Investments	37,000	7,000
Lunch Sales	116,921	125,111
Other	1,500	1,500
Unreserved Fund Balance	<u>272,620</u>	<u>-</u>
Total	\$ 434,541	\$ 143,611
Total Revenues before Warrant Articles	\$ 719,881	\$ 492,411
Warrant Article Revenues		
Misc. Anticipated Rev. Expendable Trust	12,500	12,500
Amount of Estimated Revenues & Credits	\$ 732,381	\$ 504,911
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	1,190,259	1,190,259
State Education Tax	1,010,074	1,010,074
Total Anticipated Revenues to offset Local Taxes	\$ 2,932,714	\$ 2,705,244
Total Raised by Local Taxes	\$ 4,799,541	\$ 4,974,406

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
Per RSA 32:11-a**

Function Description Expenses	Function Code	Actual Cost 2006-2007	Actual Cost 2007-2008
Special Education Costs	1200(all)	\$ 1,264,684	\$ 1,188,841
Psychological Services	2140	81,899	83,553
Speech/Audiology Services	2150	76,669	80,701
Therapy and Contracted Services	2160/2190	47,534	48,855
Transportation	2700	151,774	133,884
Federal Funds Title I		34,710	34,335
Federal Funds IDEA		98,260	97,409
TOTAL EXPENDITURES		\$ 1,755,530	\$ 1,667,578

REVENUES

Tuitions	\$	-	\$	10,271
Catastrophic Aid		99,948		112,561
Medicaid Reimbursement		25,397		44,056
Federal Funds Title 1		34,710		53,074
Federal Funds IDEA		98,260		97,409
TOTAL REVENUES	\$	258,315	\$	317,371

NOTES



BURNING REGULATIONS

2008 brings some substantial changes to the open burning regulations that all citizens of Candia need to be aware of. State laws governing outside burning limit what can and cannot be burned.

Written permits must still be obtained from the Forest Fire Warden or a Deputy Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow. However, it is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00.

Permits will not be issued for the kindling of open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily and the Fire Warden or Deputy Warden has issued a permit. Please note that permits for kindling fires during the 9:00 AM to 5:00 PM are rarely issued due to the difficulty in assuring rain will continue during the burning period.

Permits for open burning are normally issued for the day of the burn. However, if conditions warrant, permits may be issued one day prior to the actual burn at the discretion of the on call Warden. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations and be inspected by a Warden prior to use. Please see the regulations at the fire department website at www.candiavfd.org.

Permits can be obtained by calling the Fire Department Duty Officer pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 and 6:00 PM daily. However, this time may vary depending on the availability of the duty officer.

No permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4" reflective numbers on both sides of a mailbox or 4" post permanently installed at the entrance to the property. Additional information can be obtained at the fire department website.

Remember, Only You Can Prevent Forest Fires!

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AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT SMOKE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save you life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change you clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034

TOWN CLERK

Christine Dupere, Town Clerk
Cheryl Bond, Deputy
Mon: 8:30 to 11:00AM
Tues & Thurs: 5:00 to 8:00PM
Wed & Fri: 9:00AM to 1:00PM

Phone: 483-5573
cdupere@townofcandia.org

LAND USE OFFICE

Sharon Carrier, Admin. Assistant

Mon, Wed, & Fri: 8:30AM to 1:30 PM
Tues & Thurs: 8:30 AM to 2:00 PM
Phone: 483-8588

BUILDING INSP./CODE COMPLIANCE

Bill Hallock, Building Inspector
Mon thru Thurs : 8:00AM to 12:00
Tues: 5:00-8:00PM, Insp. Noon to 4:00PM
Mon thru Thurs
Sharon Carrier, Admin. Assistant
M,W,F: 8:30-1:30, Tu & Th: 8:30-2:00

Phone: 483-1015

ANIMAL CONTROL

Raymond Rodier
Phone: 483-2317

(Police Dispatch will page the Animal Control Officer)

HEALTH & WELFARE

Mary Hall
(All hours are by appointment)
Phone: 370-2977

FOREST FIRE WARDEN

Rudolph Cartier
Phone: 639-7179

(For outdoor burning permits)

BOARD OF SELECTMEN

Fred Kelley, Chairman
Tom Giffen
Carleton Robie
Rick Lazott
Joe Duarte

FOOD PANTRY HOURS

Tues.: 6:00PM to 8:00PM

TAX COLLECTOR

Jane Sanders, Tax Collector
Ellie Davidson, Deputy
Tax Rate: \$18.59 @ 80.8%
Mon: 12:00 to 3:00 PM
Tues & Thurs: 5:30 to 8:00 PM

Phone: 483-5140
jsanders@townofcandia.org

SELECTMENS' OFFICE

Dawn Chabot, Selectmen's Assistant, Notary
Beth St. Pierre, Finance Director
Andria Hansen, Office Assistant
Mon thru Fri: 8:00AM thru 3:00PM

Phone: 483-8101 Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Secretary
Mon thru Fri: 8:30 AM -3:30 PM

Phone: 483-2318
Emergency: 911

RECYCLING CENTER

Chuck Whitcher, Operator

Wed & Sat: 8:00AM to 4:30PM
Thurs: Noon to 5:00PM (7:00PM Summer)
Sun: 8:00AM to 2:00PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

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