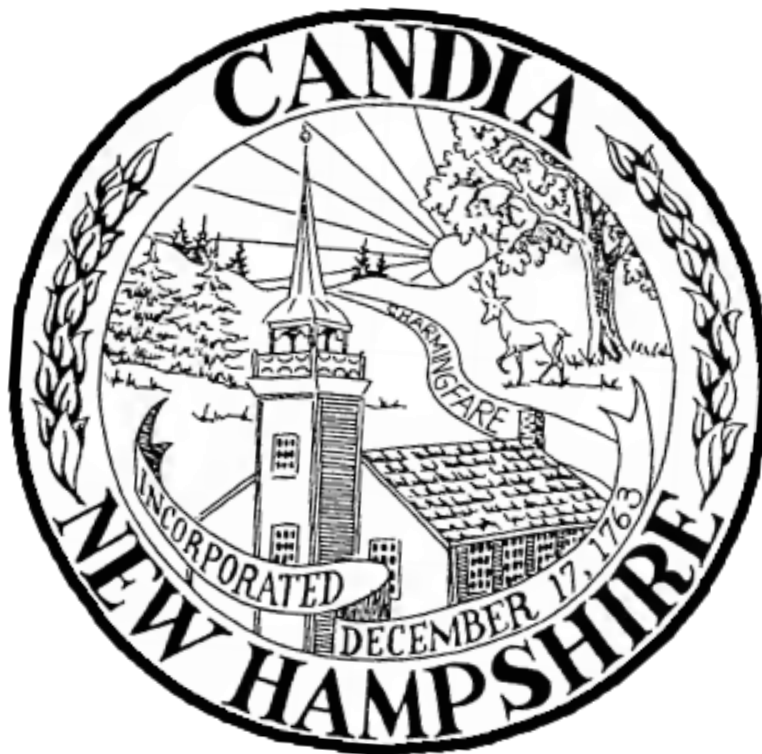
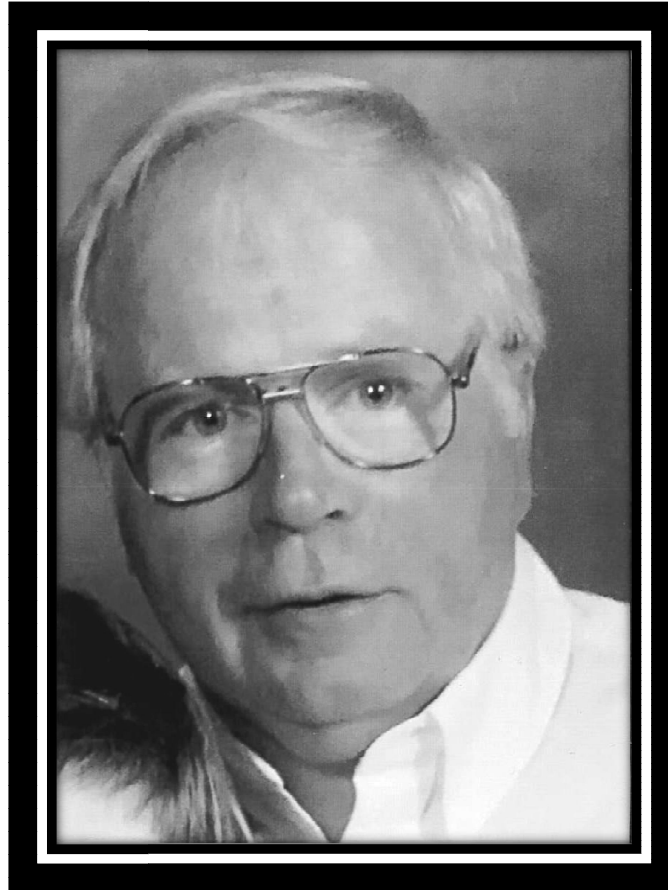


**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**2018
ANNUAL REPORT
TOWN & SCHOOL DISTRICT
for the
YEAR ENDING DECEMBER 31, 2018**

*The Candia Selectmen dedicate
the 2018 Town Report to
Frederick Kelley.*



Fred was born and raised in Hooksett, New Hampshire and graduated from Pembroke Academy. He moved to Candia in 1995 with his wife Lynda. They owned and operated Fred's Garage for over 19 years where locals would stop by to enjoy good conversation, share a tale or two and get their vehicle repaired.

Fred was dedicated to his community. In 1996 he joined the Planning Board as an alternate and was elected as a member in 1997 where he served for several years. He served as a Selectman for 9 years, 5 as Chairman. He also served on the Solid Waste Committee where he contributed to what is now the new Recycling Center.

Sadly Fred passed away in August of 2018. His witty sense of humor and great life stories will be sorely missed. He will be fondly remembered for his love of the Candia Community and the people he befriended.

2018

ANNUAL REPORT
OF THE

TOWN OF CANDIA,
NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT
REPORTS

FOR THE
YEAR ENDING DECEMBER 31, 2018

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TOWN OFFICIALS

BOARD OF SELECTMEN	TERM EXPIRES
Susan Price Young, Chair	2021
Carleton Robie, Vice Chair	2020
Boyd Chivers	2021
Scott Komisarek	2019
Russell Dann	2019
Andria Hansen, Administrative Assistant	Appointed
Donna Becker, Accounting & Payroll Specialist	Appointed
MODERATOR	
H. Clark Thyng	2019
TAX COLLECTOR	
Candice Stamatelos	2019
Vivian Sysyn, Deputy	Appointed
TOWN CLERK	
Christine Dupere	2020
Donna Hetzel, Deputy	Appointed
TREASURER	
Kathleen Philbrick	2019
Janet Lewis, Deputy	Appointed
ANIMAL CONTROL OFFICER	
Deborah Martel	Appointed
BUDGET COMMITTEE	
Allyn Chivers, Chairman	2021
Robert Stout, Vice Chair	2019
Jodi Hedstrom	2020
Todd Keating	2020
Katrina Niles	2020
Richard Snow	2021
Susan Gill	2019
Susan Price Young, Selectmen's Rep.	2021
Stephanie Helmig, School Board Rep.	2020
Kaycee Vitale, Administrative Assistant	Appointed
BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER	
Dave Murray	Appointed
Lisa Galica, Administrative Assistant	Appointed
CEMETERY TRUSTEES	
Holly Haas, Chair	2021
Thomas DiMaggio	2019
Carleton Robie	2020
Richard Snow	2020
Lorraine Meuse	2019

CONSERVATION COMMISSION

Susan Wilderman, Chair	Appointed
Judi Lindsey, Vice-Chair	Appointed
Ellie Davidson (resigned)	Appointed
Dennis Lewis	Appointed
Betsy Kruse	Appointed
Richard Snow, Alternate	Appointed
Donna DelRosso, Secretary	Appointed

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit	Appointed
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CANDIA VOLUNTEER FIRE DEPARTMENT

Dean M. Young	Chief
Roger Davis	Deputy Chief
Mitchell LeBlanc	Captain
Kyle Ball	Lieutenant
John Burnett	Lieutenant
William Cormier	Lieutenant
John Seidner	Lt. - EMS Coordinator
George May	Safety Officer

MEMBERS

Arllen Acevedo	Kevin MacDonald
Rudolph A. Cartier III	Scott Mann
Craig Cartier	David Melendy
Jesse Daniels	Paul William Mortimer
Thomas Dillon	Aaron Novitch
Matthew Dube	Jacob Paulsen
Jeffrey Gagnon	Matt Richter
Thomas Gaudio	Michelle Robert
Donald Hamel	Doreen Schibbelhute
Jacob Labbe	Adam Sicard
Kenneth Larry	Isaiah Soucy
Stephanie Lazott-Croteau	James Wilson

FOREST WARDEN

Chief Dean Young

DEPUTY FOREST WARDEN

Kyle Ball	Matthew Dube
Ryan Blevens	Robert Martel
John Burnett	Matt Richter
William Cormier	James Wilson
Roger Davis	

FITTS MUSEUM TRUSTEES

Pat Larkin	Appointed
Janet Lewis	Appointed
Linda Maxwell	Appointed
Ron Severino	Appointed
Brenda Stevens	Appointed

HEALTH OFFICER

Dave Murray

Appointed

HERITAGE COMMISSION

Diane Philbrick, Chair

Appointed

Betty Sabeau, Vice Chair

Appointed

Carmelle Druchniak

Appointed

Lorraine Briand

Appointed

Ray Cresswell

Appointed

Carol Howe

Appointed

Holly Haas, Alternate

Appointed

Russell Dann, Selectmen Rep.

PLANNING BOARD

Rudy Cartier, Jr., Chairperson

2020

Albert Hall III, Vice Chairperson

2019

Judith Lindsey

2021

Joshua Pouliot

2019

Joyce Bedard

2020

Mark Chalbeck.

2021

Michael Santa, Alternate

2020

Scott Komisarek, Selectmen’s Rep.

2019

Lisa Galica, Administrative Assistant

Appointed

POLICE DEPARTMENT

Michael McGillen, Chief

Appointed

Scott Gallagher, Lieutenant (retired Jan. 2019)

Appointed

Daniel Gray, Corporal (retired Nov. 2018)

Appointed

Richard Langlois, Corporal

Appointed

Kevin Mahoney, Full-Time Officer

Appointed

Tom Terilli, Full-Time Officer

Appointed

Ken McCarron, Special PT Officer

Appointed

John Minichiello, Special PT Officer (resigned)

Appointed

Shawn Santuccio, Special PT Officer

Appointed

Shane Pellerin, Special PT Officer

Appointed

Karen Merchant, Administrative Assistant

Appointed

Deborah Martel, Animal Control Officer

Appointed

RECYCLING & ENERGY COMMITTEE

Clayton Caddy, Chair

Appointed

Linda Bergeron

Appointed

Al Couch

Appointed

Cinny Griswold

Appointed

Gail Thompson

Appointed

Russell Dann, Selectmen’s Rep.

Appointed

RECYCLING CENTER

Chuck Whitcher, Facility Supervisor/Operator

Appointed

Joe Lamarche, Operator

Appointed

Paul Rogers, Operator

Appointed

Nicholas Broadwater Jr., Operator

Appointed

ROAD AGENT

Dennis Lewis 2020

SMYTH PUBLIC LIBRARY TRUSTEES

Carol West, Chair Appointed
Micah Fultz Appointed
Lisa McKenna, Secretary Appointed
Richard Mitchell Appointed
Albert Hall III Appointed
Britney Joas Appointed
Deborah Marion Appointed
Deb Spezzaferri Appointed
Allyn Chivers, Public Rep. 2020

SMYTH MEMORIAL BUILDING TRUSTEES

Carla Penfield, Chair Appointed
Al Couch Appointed
Linda Maxwell Appointed
Diane Philbrick Appointed
Carleton Robie Appointed

SUPERVISORS OF CHECKLIST

Candice Stamatelos, Chair 2022
Janet Wilderman 2020
Eileen Dupere 2018

TRUSTEES OF THE TRUST FUND

Carla Penfield, Chair 2019
Albert Hall, III, Treasurer 2020
Dennis Hebert 2021
Geraldine Holmes, Administrative Assistant Appointed

WELFARE DIRECTOR

Donna DelRosso Appointed

ZONING BOARD OF ADJUSTMENT

Bob Petrin, Chairman 2021
Judy Szot, Vice Chair 2019
Ron Howe 2021
Ingrid Byrd 2021
Boyd Chivers 2020
Mark Raumikaitis, Alternate 2021
Lisa Galica, Administrative Assistant Appointed

2019 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 2nd, of February, 2019 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 33. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 12th of March, 2019. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

2019 ZONING AMENDMENTS

Are you in favor of the adoption of the following amendments to the existing Candia zoning ordinance proposed by the Candia Planning Board?

Are you in favor of the adoption of **amendment number #1** as proposed by the planning board for the town of Candia zoning ordinance as follows:

ZONING AMENDMENT #1: Article III, Definitions. Accessory Dwelling Unit: to amend by striking or detached to conform to the special exception conditions as per Article XV 15.04 E7, a second dwelling unit may not be detached but must be attached to the principal dwelling. To read: **Accessory Dwelling Unit:** "A second dwelling unit attached which is permitted by a land use control regulation to be located on the same lot, plat, site or other division of land as the principal dwelling unit. RSA 674:21. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

Are you in favor of the adoption of **amendment number #2** as proposed by the planning board for the town of Candia zoning ordinance as follows:

ZONING AMENDMENT #2: Article V, Section 5.01 D. Parking, Storage, or use of Major Recreational Equipment. Purpose: to ensure this restriction applies to all zoning districts not just the R district. Amend by adding in any district with the Town of Candia. To read: "No such equipment shall be parked or stored in the front yard area in the R district, nor shall it be used for living, sleeping, or housekeeping purposes in any district within the Town of Candia. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

Are you in favor of the adoption of **amendment number #3** as proposed by the planning board for the town of Candia zoning ordinance as follows:

ZONING AMENDMENT #3: Article V, Section 5.02 Table of Use Regulations. Purpose: To correct the omission of A in the A through F series under Residential and include a previously omitted reference to

Home Shop to ensure consistency with the table of uses and permit the use by special exception "S" in the R district and Mixed Use district and prohibited anywhere else "—".

An A was omitted. Amend to add an A to read: **Section 5.02A Residential:**

ADD 13. Home Shop (5.02A-13) in 5.02A Residential. (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of **amendment number #4** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #4: Article V, Section 5.02 (A-5) Residential. Intent: To allow short term rentals in the R district. Omit not intended for occupancy by transient guests or tourists. To read: 5. Boarding, rooming and short term rental accommodations not to exceed 184 consecutive days Permitted by Special Exception subject to the provisions of Section 15.02 Special Exception Standards. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

Are you in favor of the adoption of **amendment number #5** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #5: Article XIV, Section 14:06. Purpose: to ensure consistency with RSA 674:33, I-a, which provides for a 2 year period. Strike one (1) year and ADD two (2) years
To read: "Variances and special exceptions shall expire unless used within a period of two (2) years from the date granted. The Board may for good cause shown extend such period by as much as one year."
(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of **amendment number #6** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #6: Article XVI, Section 16.04 C: Filing of Complaints: Purpose: To provide the proper citation to Section 16.01A and to eliminate the word "immediately" from the text.
Amend 14.01A with 16.01A Building Inspector Duties. Amend: Strike 14.01A and replace with 16.01A. Strike the word immediately.
To Read: Wherever any violation of this Ordinance occurs, any person may file a complaint in regard thereto in writing to the Building Inspector. The Building Inspector shall investigate said complaint, and, finding a violation to exist, shall act according to paragraph 16.01A of this Ordinance. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

Are you in favor of the adoption of **amendment number #7** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #7: Article X, Section 10.2 Definitions Problem: The Zoning Ordinance references High Intensity Soil Maps while subdivision and site plan regulations & applications reference Site Specific Soils. Amend to make Zoning Ordinance consistent with the regulations and applications.

A. NHDES Site Specific Soils Maps for New Hampshire, Standards and Origins. The most recent document prepared by the Society of Soil Scientists of Northern New England detailing the standards for making NHDES Site Specific Soils Maps.

B. Poorly Drained Soil: as defined by the National Cooperative Soil Survey or further defined by NHDES Site Specific Soils Maps for New Hampshire.

C. Qualified Soil Scientist: a person qualified in soil classification and mapping who is recognized by the State Board for Licensure.

D. Very Poorly Drained Soil as defined by the National Cooperative Soil Survey or further defined by NHDES Site Specific Soils Maps for New Hampshire.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of **amendment number #8** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #8: Article X, Section 10.03: District Boundaries Amend to clarify poorly drained soils, correct typo and add new #4 regarding the criteria.

A. Establishment of a District

2. areas of poorly drained soils and;
 3. areas of poorly drained soils of any size if contiguous to surface waters such as lakes, ponds and streams subjected to high water tables for extended periods of time.
- ADD 4.** Identified as a wetland meeting Army Corps of Engineers criteria, by a wetlands scientist in conjunction with a subdivision or site plan application.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of **amendment number #9** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #9: Article X, Section 10.03: District Boundaries

B. Location of the District

The District as herein defined is shown on a map designated as the “Town of Candia Wetlands Conservation District Map” and is part of the Official Zoning Map for the Town of Candia. This map is considered as a guide only. The precise location of a wetland boundary in any particular case must be determined by on-site inspection of soil types and vegetation. This data will be prepared by a qualified soil scientist using the standards of NHDES Site Specific Soils Maps for New Hampshire.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of **amendment number #10** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #10: Article X, Section 10.05: Permitted Uses

C. Lot size determination - Amend to add buildable acres.

Areas designated as having poorly drained soils may be used to fulfill up to 50% of the minimum lot size required by this Ordinance and Subdivision Regulations, provided the non-wetland area is at least one and one-half (1 ½) contiguous buildable acres, and shall accommodate primary structures and required utilities such as sewage disposal and water supply, including primary and auxiliary leach field locations.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Budget Committee	3 year term	Vote for Two
Planning Board	3 year term	Vote for Two
Cemetery Trustees	3 year term	Vote for Two
Tax Collector	3 year term	Vote for One
Treasurer	3 year term	Vote for One
Trustee of Trust Fund	3 year term	Vote for One
Moderator	2 year term	Vote for One

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,798,847** Should this article be defeated, the default budget shall be **\$2,672,773**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of One Thousand and Seventy Five Dollars **(\$1,075)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 16.

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the second phase of **Adams Road reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars **(\$37,000)** for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7 to 2)

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars **(\$300.00)** as the **Moderator's compensation** for each election in the calendar year. This amount to be paid after each election is complete. That is to say that if there is a single election in a calendar year the amount would be \$300.00. If there are two elections in a calendar year the amount would be \$600.00 and so on. Financial compensation is to be set by the annual meeting in accordance with RSA 31:9-b. This amount is separate from the Moderator's Deliberative Session stipend. (Recommended by the Board of Selectmen by the vote of 5 to 0) (Recommended by the Budget Committee by the vote of 9 to 0)

ARTICLE 25.

To see if the Town will vote to establish, in accordance with RSA 31:19-a, an irrevocable **Cemetery Improvement Capital Reserve Fund** for the purpose of funding improvements to the Town cemeteries that are expected to cost over Five Thousand Dollars (\$5,000) and have a life expectancy of 25 years or more. Further, to transfer, in accordance with RSA 289:2-a, the money as received from the sale of cemetery lots to the fund, with the Cemetery Trustees appointed as agents to expend. (Recommended by the Board of Selectmen by the vote of 5 to 0)

ARTICLE 26.

To see if the Town will vote to appoint, in accordance with RSA 31:19-a, the Cemetery Trustees as agents to expend the funds in the **General Maintenance Trust Fund** established by Article 25 of the 2016 Town Meeting and to designate said Fund as irrevocable. (Recommended by the Board of Selectmen by the vote of 5 to 0)

ARTICLE 27.

Shall Candia allow the operation of keno games within the town? (Recommended by the Board of Selectmen by a vote of 4 to 1)

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Three Thousand Two Hundred Thirty Five dollars (**\$133,235**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 29.

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 30.

To see if the town will vote to raise and appropriate a sum of **\$5,800** for the purpose of building an **addition to the Swap Shop** at the Candia Recycling Center. Submitted by petition. (Recommended by the Recycling and Energy Committee) (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0-1)

ARTICLE 31.

To see if the Town will establish an Agricultural Commission in Candia, NH according to RSA 673:4-b and RSA 674:44-e to establish ordinances, which will protect the rural character, keeping land in open space, and growing healthy locally-produced foods. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0)

ARTICLE 32.

To see if the Town will appropriate \$1,000.00 (One thousand dollars) to the Agricultural Commission (if said Commission is Established) in a Trust Fund according to RSA 674:44-g and having the Agricultural Commission as agents to expend the funds in the said Trust. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 33.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the implementation of the Master Plan per RSA 674:5 and future planning and for Municipal Capital Improvement projects. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 3 to 2) (Recommended by the Budget Committee by a vote of 5 to 4)

2019 WARRANT ARTICLE SUMMARY

As presented at the Deliberative Session

2019 Art. #	WARRANT ARTICLES	2019 SELECTMEN & PETITIONS PROPOSED	2019 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	2,808,847	2,798,847
3	Rockingham County Comm. Action	6,807	6,807
4	Visiting Nurse Association	4,000	4,000
5	American Red Cross	3,250	3,250
6	Lamprey Health Care	1,854	1,854
7	Child Advocacy Center	1,250	1,250
8	Big Brother / Big Sister	1,000	1,000
9	Home Health and Hospice Care	1,000	1,000
10	WayPoint <i>(formally Child and Family Services)</i>	1,000	1,000
11	Rock. Cty Nutrition/Meals on Wheels	1,075	1,075
12	Aids Response Seacoast	700	700
13	CASA for Children	500	500
14	Retired & Senior Volunteer Program	225	225
15	Smyth Memorial Building Fund	3,500	0
16	Town Office Building Maintenance Fund	2,500	2,500
17	Revaluation Capital Reserve	20,000	20,000
18	Fitts Museum	4,000	4,000
19	Winter Road Maintenance	100,000	100,000
20	Road Construction - Adams Road second phase	150,000	150,000
21	Fire Apparatus Capital Reserve Fund	50,000	50,000
22	Fire Station Infrastructure and Grounds CRF	50,000	50,000
23	Mosquito Control Program	37,000	37,000
24	Moderator's Compensation	300	300
25	Cemetery Improvement Capital Reserve Fund		
26	Cemetery General Maintenance Trust Fund		
27	Keno Games		
28	Smyth Public Library	133,235	133,235
29	CYAA Funding - by petition	17,500	17,500
30	Swap Shop addition	5,800	5,800
31	Establish Agricultural Commission		
32	Agricultural Commission <i>(if #31 adopted)</i>	0	0
33	Master Plan	10,000	10,000
	Total	3,415,343	3,401,843

2019 PROPOSED OPERATING BUDGET

As presented at the Deliberative Session

SUMMARY - BY DEPARTMENT

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOS BUDGET	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Ambulance	1	0	1	1	0	0.00%
Animal Control	3,346	2,935	3,667	3,667	321	9.59%
Auditing Services	17,500	17,500	17,725	17,725	225	1.29%
Budget Committee	2,286	793	2,330	2,330	44	1.92%
Building Inspector	95,586	94,850	101,612	101,612	6,026	6.30%
Cemetery	41,273	38,676	61,392	61,392	20,119	48.75%
Conservation Commission	2,666	1,880	2,693	2,693	27	1.01%
Direct Assistance	20,000	0	15,000	15,000	-5,000	-25.00%
Voter Registration	2,757	2,442	2,225	2,225	-532	-19.30%
Election Administrator	9,075	7,337	6,893	6,893	-2,182	-24.04%
Emergency Management	3,000	470	3,000	3,000	0	0.00%
Fire/Forestry	146,560	135,522	147,766	147,766	1,206	0.82%
Health Officer	1,000	670	1,000	1,000	0	0.00%
Heritage Commission	600	450	600	600	0	0.00%
Highway Dept	583,494	606,884	619,679	619,679	36,185	6.20%
Insurance	181,124	159,845	187,424	187,424	6,300	3.48%
Legal Expenses	26,625	27,523	26,625	26,625	0	0.00%
Other Cultures & Recreation	3	0	3	3	0	0.00%
Parks & Recreation	31,400	14,552	30,750	30,750	-650	-2.07%
Planning Board	13,626	2,739	13,626	3,626	-10,000	-73.39%
Police	706,190	665,557	736,700	736,700	30,510	4.32%
Principal Bonds & Notes	0	0	0	0	0	#DIV/0!
Property Appraisal	11,000	9,020	13,000	13,000	2,000	18.18%
Solid Waste	417,572	406,513	374,529	374,529	-43,043	-10.31%
Street Lighting	6,050	6,099	6,150	6,150	100	1.65%
Tax Collector	28,610	20,392	28,822	28,822	212	0.74%
Town Building Expense	68,695	63,075	67,595	67,595	-1,100	-1.60%
Town Clerk	83,973	79,436	85,483	85,483	1,510	1.80%
Town Officer's Expense	206,784	191,462	235,073	235,073	28,289	13.68%
Treasurer	9,207	9,069	9,848	9,848	641	6.96%
Welfare	6,782	6,609	6,935	6,935	153	2.26%
Zoning Board	701	630	701	701	0	0.00%
TOTAL OPERATING BUDGET	2,727,486	2,572,930	2,808,847	2,798,847	71,361	2.62%

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Ambulance - Contracted Service	1	0	1	1	0	0.00%

Animal Control						
Wages	1,532	1,446	1,542	1,542	10	
FICA & Medi	117	111	118	118	1	
Uniforms	100	112	125	125	25	
Seminars & Training	500	225	500	500	0	
Maintenance & Repair	1	0	1	1	0	
ACO-Gasoline	1	0	1	1	0	
Printed Materials	30	0	30	30	0	
Shots & Equipment	350	408	350	350	0	
Kennel Costs	400	115	400	400	0	
Mileage	315	518	600	600	285	
Total Animal Control	3,346	2,935	3,667	3,667	321	9.59%

Auditing Services	17,500	17,500	17,725	17,725	225	1.29%
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Budget Committee						
Budget Committee Secretary	1,473	569	1,514	1,514	41	
FICA & Medi	113	44	116	116	3	
Printing / Publications	300	0	300	300	0	
Supplies	50	0	50	50	0	
Conferences	250	180	250	250	0	
Legal Notices	100	0	100	100	0	
Total Budget Committee	2,286	793	2,330	2,330	44	1.92%

Building Inspection						
Building Insp & Code Enforce Wages	50,900	50,693	53,846	53,846	2,946	
Administrative Assistant Wages	32,634	32,742	34,678	34,678	2,044	
FICA & Medi	6,390	6,414	6,772	6,772	382	
Retirement	760	763	866	866	106	
Clothing Allowance	1	0	100	100	99	
Cell Phone - Building Dept	1	0	100	100	99	
Software Support	1,150	1,143	1,200	1,200	50	
Dues, Fees and Certifications	400	310	400	400	0	
Conference/Schools/Training	400	245	400	400	0	
Office Supplies	650	1,029	750	750	100	
Books	300	295	500	500	200	
Vehicle-Fuel, Repairs & Maintenance	2,000	1,216	2,000	2,000	0	
Total Building Inspection	95,586	94,850	101,612	101,612	6,026	6.30%

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Cemetery						
Sexton Spipend	5,000	5,000	5,140	5,140	140	
Cemetery Wages	21,901	25,064	25,700	25,700	3,799	
Installation of Corner Markers	0	0	1,028	1,028	1,028	
Secretarial Wages	0	0	822	822	822	
FICA & Medi	2,222	2,355	2,501	2,501	279	
Administration	1,376	844	472	472	-904	
Supplies	300	232	300	300	0	
Equipment Maintenance	500	45	500	500	0	
Fuel/Oil	1,300	1,420	1,300	1,300	0	
Contract Services	2,400	1,780	2,400	2,400	0	
Facility Improvements/Maintenance	1,000	352	16,978	16,978	15,978	
Gravesite Corner Markers	3,273	295	2,250	2,250	-1,023	
Equipment / Software	1,000	704	1,000	1,000	0	
Storm Repair	1	0	1	1	0	
Computer - Tech Services	1,000	585	1,000	1,000	0	
Total Cemetery	41,273	38,676	61,392	61,392	20,119	48.75%

Conservation Commission						
Secretarial Wages	841	812	866	866	25	
Administration	600	550	600	600	0	
FICA & Medi	64	61	66	66	2	
Education	450	243	450	450	0	
Materials	211	0	211	211	0	
SE Watershed Alliance	200	200	200	200	0	
Conservation Projects	25	0	25	25	0	
Property Management	25	14	25	25	0	
Conservation Open Space	250	0	250	250	0	
Total Conservation Commission	2,666	1,880	2,693	2,693	27	1.01%

Direct Assistance	20,000	0	15,000	15,000	-5,000	-25.00%
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Election/Voter Registration						
Supervisors of the Checklist	2,422	2,269	1,974	1,974	-448	
FICA & Medi	185	173	151	151	-34	
Miscellaneous	150	0	100	100	-50	
Total Voter Registration	2,757	2,442	2,225	2,225	-532	-19.30%

Election Administration						
Election Admin Wages	3,471	2,596	2,689	2,689	-782	
Meals	1,200	628	900	900	-300	
FICA & Medi	4	18	4	4	0	
Voting Booth Set-up	1,400	1,351	1,050	1,050	-350	
Prog. Voting Machine/Booth Rep.	3,000	2,744	2,250	2,250	-750	

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Total Election Administration	9,075	7,337	6,893	6,893	-2,182	-24.04%
Emergency Management						
Photo ID Supplies	100	0	100	100	0	
Training & Education	200	0	200	200	0	
Office Supplies	100	0	100	100	0	
EOC & Shelter Operations	1,200	470	1,200	1,200	0	
Communications	200	0	200	200	0	
Infection Control	500	0	500	500	0	
Fit Testing	600	0	600	600	0	
Mileage	100	0	100	100	0	
Total Emergency Management	3,000	470	3,000	3,000	0	0.00%

Fire / Forestry						
Fire Dept Compensation	40,000	40,000	41,120	41,120	1,120	
FICA & Medi	3,060	3,060	3,146	3,146	86	
Protective Clothing	18,500	17,259	18,500	18,500	0	
Telephone, Pager, Tablet	1,250	1,179	1,250	1,250	0	
Website	350	0	350	350	0	
Internet Access	750	1,001	750	750	0	
Training	15,897	4,399	15,897	15,897	0	
Electricity	3,600	3,496	3,600	3,600	0	
Building Fuel	4,000	4,004	4,000	4,000	0	
Water Supply	1	0	1	1	0	
Fire Equipment Maintenance	5,000	5,510	5,000	5,000	0	
Building Maintenance	2,600	4,124	2,600	2,600	0	
EMS Equipment Maintenance	1,800	2,105	1,800	1,800	0	
Communication Maintenance	2,000	162	2,000	2,000	0	
Truck Fuel	3,450	2,430	3,450	3,450	0	
Dues	3,700	8,941	3,700	3,700	0	
Fire Dept Supplies	1,000	1,045	1,000	1,000	0	
Office Supplies	1,000	1,364	1,000	1,000	0	
Fire Dept Miscellaneous	1	0	1	1	0	
Truck Maintenance	12,000	16,318	12,000	12,000	0	
Communication Equipment	3,500	3,688	3,500	3,500	0	
EMS Equipment	6,000	4,623	6,000	6,000	0	
Fire Equipment	5,500	6,791	5,500	5,500	0	
Medical Evaluations	500	195	500	500	0	
Fire Prevention	2,500	2,774	2,500	2,500	0	
SE NH Hazmat	6,500	0	6,500	6,500	0	
Forest Fire Fica & Medi	1	0	1	1	0	
Forest Fires	2,100	1,055	2,100	2,100	0	
Total Fire/Forestry	146,560	135,522	147,766	147,766	1,206	0.82%

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Health Officer						
Protective Clothing	100	0	100	100	0	
Spraying Application Fees	600	600	600	600	0	
Lab Fees	100	0	100	100	0	
Dues/Training/Conf/Fuel	200	70	200	200	0	
Total Health Officer	1,000	670	1,000	1,000	0	0.00%

Heritage Commission	600	450	600	600	0	0.00%
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Highway Department						
Road Agent's Wages	2,500	2,560	2,570	2,570	70	
FICA & Medi	192	196	197	197	5	
Salt Applicator Certification			450	450	450	
Safety Improvement	3,000	4,365	3,300	3,300	300	
Patching	8,500	10,764	9,100	9,100	600	
Grading	13,500	14,832	14,850	14,850	1,350	
Gravel	19,000	19,213	21,400	21,400	2,400	
Tree Removal	5,500	8,912	6,300	6,300	800	
Tree Canopy Trimming			16,500	16,500	16,500	
Brush Cutting	4,000	0	4,400	4,400	400	
Mowing	7,000	1,100	7,960	7,960	960	
Signs	1,400	518	1,400	1,400	0	
Shoulder Work	7,000	8,779	9,800	9,800	2,800	
Asphalt Maintenance	225,000	184,336	225,000	225,000	0	
Maintenance & Repair	2,500	1,830	2,500	2,500	0	
Storm Repair	1	0	1	1	0	
Culverts	6,000	35,005	8,000	8,000	2,000	
Ditching	3,000	1,567	4,600	4,600	1,600	
Sweeping	1,500	1,300	1,850	1,850	350	
Winter Payrolls	180,000	192,220	185,600	185,600	5,600	
Winter Salt	66,400	92,603	66,400	66,400	0	
Winter Sand	20,000	20,628	20,000	20,000	0	
Winter Maint & Repair	7,500	6,156	7,500	7,500	0	
Winter Storm Repair	1	0	1	1	0	
Total Highway	583,494	606,884	619,679	619,679	36,185	6.20%

Insurance						
Property Liability Insurance Trust	28,249	28,249	27,216	27,216	-1,033	
Group Health Insurance	112,071	92,574	115,973	115,973	3,902	
Group Disability Insurance	7,200	7,142	7,900	7,900	700	
Group Dental Insurance	6,445	5,865	7,098	7,098	653	
Life Insurance	266	264	266	266	0	
Fica & Medi Exp Ins Buy-out	1,041	834	1,041	1,041	0	
Unemployment Compensation	2,427	2,217	2,631	2,631	204	

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Worker's Compensation	23,425	22,700	25,299	25,299	1,874	
Total Insurance	181,124	159,845	187,424	187,424	6,300	3.48%

Legal Expenses	26,625	27,523	26,625	26,625	0	0.00%
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Other Culture & Recreation						
Summer Rec - Supplies	1	0	1	1	0	
Field Trips & Events	1	0	1	1	0	
Ski Program	1	0	1	1	0	
Total Other Culture & Recreation	3	0	3	3	0	0.00%

Parks & Recreation						
Park Maintenance - Clean/Trash	6,000	1,831	2,000	2,000	-4,000	
Opening/Closing Park Bathrooms	6,000	5,310	3,000	3,000	-3,000	
Park Supplies/Repair	14,000	2,544	14,000	14,000	0	
Pond Park - maint, mowing, trimming	1,500	890	1,800	1,800	300	
Mowing & Trimming	2,500	1,638	2,500	2,500	0	
Special Event Preparation	250	0	250	250	0	
Electricity - Pond Park & Moore Park	1,150	740	1,200	1,200	50	
Install New Light at Skate Park	0	1,600	0	0	0	
Paving			6,000	6,000	6,000	
Total Parks & Recreation	31,400	14,552	30,750	30,750	-650	-2.07%

Planning Board						
So. NH Planning Commission	2,600	2,593	2,600	2,600	0	
Master Plan	10,000	0	10,000	0	-10,000	
Microfilming	1	0	1	1	0	
Law Lectures	175	0	175	175	0	
Conference/Seminars	150	55	150	150	0	
Books, Periodicals & Documents	100	34	100	100	0	
Special Projects	150	57	150	150	0	
Mileage	150	0	150	150	0	
Legal Notices	300	0	300	300	0	
Total Planning Board	13,626	2,739	13,626	3,626	-10,000	-73.39%

Police						
Chief's Wages	85,139	85,890	89,272	89,272	4,133	
Secretarial Wages	40,791	40,301	42,368	42,368	1,577	
Chief & Secretarial Fica & Medi	4,355	4,356	4,536	4,536	181	
Retirement	116,679	117,877	124,006	124,006	7,327	
Health/Safety - Exams	1	0	1	1	0	
Full-Time Wages	279,647	281,335	300,102	300,102	20,455	
Special Police Officer wages	53,108	35,991	45,683	45,683	-7,425	
Overtime	26,291	28,442	27,027	27,027	736	

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Full Time/PT/OT Fica & Medi	8,499	6,243	8,238	8,238	-261	
Uniforms	4,400	4,983	4,400	4,400	0	
Training Expenses	2,500	413	2,500	2,500	0	
Telephone	4,150	4,175	4,150	4,150	0	
Computer Expenses	6,500	6,788	7,000	7,000	500	
Photography	75	113	75	75	0	
Prosecution Services	13,003	13,000	13,503	13,503	500	
Testing/Hiring	350	201	350	350	0	
Dues & Subscriptions	2,210	2,348	2,500	2,500	290	
Office Supplies	750	309	750	750	0	
Juvenile Supplies	100	0	100	100	0	
Equipment Maintenance	2,500	1,915	2,500	2,500	0	
Copier Purchase, Maint, Supplies	500	572	600	600	100	
Gasoline	15,000	11,857	15,000	15,000	0	
Tires	3,000	2,760	3,000	3,000	0	
Maintenance of Cruisers	8,000	6,110	8,000	8,000	0	
OHRV Maintenance	350	200	350	350	0	
Books & Printed Materials	500	340	500	500	0	
Ammunition	3,000	2,942	3,000	3,000	0	
Community Relations	300	0	300	300	0	
Miscellaneous	300	357	300	300	0	
Booking Area Improvements	50	0	50	50	0	
Police Equipment	7,000	3,873	10,000	10,000	3,000	
New Cruiser	15,000	0	15,000	15,000	0	
Mileage	75	0	75	75	0	
Special Detail Wages	1,920	1,840	1,360	1,360	-560	
Special Detail Fica & Medi	147	26	104	104	-43	
Total Police	706,190	665,557	736,700	736,700	30,510	4.32%

Principal - Long Term Bonds & Notes						
Transfer Station Bond	0	0	0	0	0	
Interest on Transfer Station Bond	0	0	0	0	0	
Total Principal Bonds & Notes	0	0	0	0	0	#DIV/0!

Property Appraisal	11,000	9,020	13,000	13,000	2,000	18.18%
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Solid Waste						
Full Time Wages	93,995	93,285	96,627	96,627	2,632	
Part Time Wages	41,845	37,884	43,017	43,017	1,172	
FICA & Medi	10,392	10,000	10,683	10,683	291	
Retirement	2,190	1,822	2,251	2,251	61	
Clothing Allowance	1,300	1,646	1,500	1,500	200	
Landfill Disposal (MSW & C&D)	128,000	128,244	140,000	140,000	12,000	
New Boston Rd Landfill Maint	500	500	500	500	0	

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Testing	4,500	4,472	5,400	5,400	900	
Facility O&M & Electricity	20,000	19,937	21,000	21,000	1,000	
Equipment Purchase	65,000	65,000	1	1	-64,999	
Printing Costs	500	544	500	500	0	
Supplies & tools - General	1,250	704	1,500	1,500	250	
Loader O&M	11,000	7,003	11,000	11,000	0	
Certification, Dues & Training	1,500	1,056	1,500	1,500	0	
Special Projects - Repairs & Improv.	5,000	3,130	5,000	5,000	0	
Tires	1,000	1,137	1,250	1,250	250	
CFC Removal	1,500	1,942	1,600	1,600	100	
Household Hazardous Waste Day	9,000	9,146	9,000	9,000	0	
Fluorescent Bulb Disposal	1,500	1,090	1,500	1,500	0	
Glass Disposal Charges	6,000	4,716	7,000	7,000	1,000	
Transportation of Recyclables	3,500	5,074	4,500	4,500	1,000	
Hydraulic Equipment O&M	4,000	6,139	4,000	4,000	0	
Disposal of Recyclables	3,000	2,041	4,000	4,000	1,000	
Recycling Supplies	1,100	0	1,200	1,200	100	
Total Solid Waste	417,572	406,513	374,529	374,529	-43,043	-10.31%

Street Lighting	6,050	6,099	6,150	6,150	100	1.65%
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Tax Collector						
Tax Collector's Stipend	8,514	8,513	9,190	9,190	676	
Deputy Tax Collector Wages	9,925	5,559	10,203	10,203	278	
Identifying Mortgages	1,400	795	1,400	1,400	0	
Tax Collector Fees	3,000	2,326	3,200	3,200	200	
FICA & Medi	1,640	1,279	1,729	1,729	89	
Meetings, Dues, Fees, Certs, Mileage	1,486	605	1,150	1,150	-336	
Office Supplies	275	52	250	250	-25	
Cr Card Process, Purch, Maint, Support	1,020	0	300	300	-720	
Tax Bills	1,350	1,263	1,400	1,400	50	
Total Tax Collector	28,610	20,392	28,822	28,822	212	0.74%

Town Building Expenses						
Building Maintenance Person	2,200	2,625	2,200	2,200	0	
Electricity	12,000	12,088	13,000	13,000	1,000	
Heat	4,000	3,260	4,000	4,000	0	
Alarm Monitoring - Fire & Security	480	720	480	480	0	
Sprinkler System Maintenance	175	175	175	175	0	
Building Maintenance	22,900	24,842	24,400	24,400	1,500	
Custodial	6,500	6,500	6,500	6,500	0	
Carpet Cleaning/Tile Floor	1,000	0	1,000	1,000	0	
Grounds keeping	3,700	3,396	4,200	4,200	500	
Smyth Memorial Bldg Maintenance	15,740	9,468	11,640	11,640	-4,100	

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Total Town Building Expenses	68,695	63,075	67,595	67,595	-1,100	-1.60%

Town Clerk						
Town Clerk Fees	20,000	18,986	20,000	20,000	0	
Muni Agent/Vitals/Title	26,000	27,404	26,000	26,000	0	
Deputy Town Clerk	16,772	15,108	17,587	17,587	815	
Town Clerk's Stipend	1,200	1,200	1,234	1,234	34	
FICA & Medi	4,898	4,651	4,962	4,962	64	
E-reg Internet Registrations	1,600	1,715	1,800	1,800	200	
Restoration of Official Documents	1,000	568	1,500	1,500	500	
Town Election Ballot / Material	3,900	2,839	3,900	3,900	0	
Motor Vehicle Supplies	4,293	3,929	4,500	4,500	207	
Dog License Supplies	350	465	350	350	0	
Conference Exp & Mileage	1,500	864	1,500	1,500	0	
Office Supplies	700	1,132	900	900	200	
Computer/Printer purchase & supply	700	525	700	700	0	
Cr Card Process, Purch, Maint, Support	1,010	0	500	500	-510	
Vital Statistics	50	50	50	50	0	
Total Town Clerk	83,973	79,436	85,483	85,483	1,510	1.80%

Town Officer's Expense						
Town Officials' Stipends	13,050	13,050	13,415	13,415	365	
Town Officials Fica & Medi	998	998	1,026	1,026	28	
Office Wages	81,680	78,207	83,967	83,967	2,287	
Office Wages Fica & Medi	6,249	5,756	6,423	6,423	174	
Office Retirement	2,042	1,955	2,099	2,099	57	
Trustee of Trust Clerical	3,000	3,000	3,000	3,000	0	
Trustee Administrative Expenses	100	362	100	100	0	
Web Master Fica & Medi	203	203	774	774	571	
Exit 3 - Property Mktg	1	0	1	1	0	
Telephone	8,100	8,155	8,100	8,100	0	
Telephone & System Upgrade			8,000	8,000	8,000	
Software Support/License Fees	46,893	49,102	67,800	67,800	20,907	
Computer Training	1	0	1	1	0	
Registry of Deeds	650	338	650	650	0	
Microfilming	1	0	1	1	0	
Document Disposal / Shredding	400	0	400	400	0	
Web Hosting Fee & Domain Name	350	70	239	239	-111	
Web Master Stipend	2,656	2,655	4,112	4,112	1,456	
Town Report	3,300	4,080	4,200	4,200	900	
Town Report Distribution	300	300	300	300	0	
Deliberative Session Mailing	820	0	780	780	-40	
Dues, Subscriptions & Seminars	4,000	3,948	4,170	4,170	170	
Supplies - Office & General	4,000	3,677	4,000	4,000	0	

2019 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2018 APPROVED	2018 EXPENDED	2019 BOARD OF SELECTMEN	2019 BUDGET COMMITTEE	INC / (DEC) over 2018 Budget	% INC / (DEC) over 2018 Budget
Postage & Base Rental	8,100	7,067	8,100	8,100	0	
Copier Maintenance/Toner/Purchase	8,300	2,803	1,300	1,300	-7,000	
Tax map Maintenance	1,700	1,700	1,700	1,700	0	
Equipment Maintenance	700	125	700	700	0	
RSA's	300	318	300	300	0	
Office Expenses	600	1,509	1,000	1,000	400	
Internet/E-Mail Service	1,739	1,738	1,739	1,739	0	
Mileage	225	0	225	225	0	
Legal Notices & Advertising	450	347	450	450	0	
Potential ADA Requirements	1	0	1	1	0	
Longevity Compensation	5,000	0	6,000	6,000	1,000	
Property Tax	875	-3	0	0	-875	
Total Town Officer's Expenses	206,784	191,462	235,073	235,073	28,289	13.68%

Treasurer						
Treasurer's Stipend	6,483	6,483	7,044	7,044	561	
Extra Clerical Work	891	890	916	916	25	
Deputy Treasurer Wages	343	275	353	353	10	
FICA & Medi	590	606	635	635	45	
Seminars & Computer Training	50	0	50	50	0	
Office Supplies	50	80	50	50	0	
Postage & Mileage	800	734	800	800	0	
Total Treasurer	9,207	9,069	9,848	9,848	641	6.96%

Welfare						
Wages	5,105	5,105	5,248	5,248	143	
FICA & Medi	391	350	401	401	10	
Protective Clothing	1	0	1	1	0	
Telephone	660	666	660	660	0	
Dues	75	70	75	75	0	
Miscellaneous/Office Supplies	400	404	400	400	0	
Books, Meeting, Seminars & Training	100	15	100	100	0	
Mileage	50	0	50	50	0	
Total Welfare	6,782	6,609	6,935	6,935	153	2.26%

Zoning Board						
Microfilming	1	0	1	1	0	
Conference/Schools/Ref	190	0	190	190	0	
Office Supplies	40	0	40	40	0	
Legal Notices	470	630	470	470	0	
Total Zoning Board	701	630	701	701	0	0.00%

TOTAL OPERATING BUDGET	2,727,486	2,572,930	2,808,847	2,798,847	71,361	2.6164%
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Default Budget of the Municipality

Candia

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Susan P. Young	Chairman - Board of Selectmen	Susan P. Young
Boyd CHIVERS	SELECTMAN	Boyd Chivers
Russell DANA	Selectman	Russell Dana
Carter Rabin	Selectman	Carter Rabin
Scott Komisarck	selectman	Scott Komisarck

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$206,783	\$6,569	(\$7,000)	\$206,352
4140-4149	Election, Registration, and Vital Statistics	\$95,805	(\$2,145)	(\$750)	\$92,910
4150-4151	Financial Administration	\$57,603	\$846	(\$375)	\$58,074
4152	Revaluation of Property	\$11,000	\$2,000	\$0	\$13,000
4153	Legal Expense	\$26,625	\$0	\$0	\$26,625
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$14,327	\$0	\$0	\$14,327
4194	General Government Buildings	\$68,695	\$0	(\$19,500)	\$49,195
4195	Cemeteries	\$41,273	\$151	\$0	\$41,424
4196	Insurance	\$181,124	\$6,300	\$0	\$187,424
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$703,235	\$13,721	(\$27,625)	\$689,331
Public Safety					
4210-4214	Police	\$706,190	\$17,105	\$0	\$723,295
4215-4219	Ambulance	\$1	\$0	\$0	\$1
4220-4229	Fire	\$146,560	\$1,206	\$0	\$147,766
4240-4249	Building Inspection	\$95,587	\$2,668	\$0	\$98,255
4290-4298	Emergency Management	\$3,000	\$0	\$0	\$3,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$951,338	\$20,979	\$0	\$972,317
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$2,692	\$0	\$0	\$2,692
4312	Highways and Streets	\$580,802	\$0	\$0	\$580,802
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$6,050	\$0	\$0	\$6,050
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$589,544	\$0	\$0	\$589,544



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$417,572	\$2,988	(\$65,000)	\$355,560
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$417,572	\$2,988	(\$65,000)	\$355,560
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$1,000	\$0	\$0	\$1,000
4414	Pest Control	\$3,346	\$45	\$0	\$3,391
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$4,346	\$45	\$0	\$4,391
Welfare					
4441-4442	Administration and Direct Assistance	\$26,782	\$154	\$0	\$26,936
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$26,782	\$154	\$0	\$26,936
Culture and Recreation					
4520-4529	Parks and Recreation	\$31,400	\$0	\$0	\$31,400
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$3	\$0	\$0	\$3
Culture and Recreation Subtotal		\$31,403	\$0	\$0	\$31,403



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,666	\$25	\$0	\$2,691
4619	Other Conservation	\$600	\$0	\$0	\$600
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$3,266	\$25	\$0	\$3,291
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$2,727,486	\$37,912	(\$92,625)	\$2,672,773



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4441-4442	COLA
4611-4612	COLA
4240-4249	COLA. Increase in software license
4195	COLA
4140-4149	COLA. Increase in software license. Fewer Elections. Remove one time purchase - credit card machine
4130-4139	COLA. Increase in software licenses. Remove one time expense - printer
4150-4151	COLA. Remove one time purchase - credit card machine.
4220-4229	COLA
4194	17,500 new roof, 2,000 tree cutting
4196	Increase in premiums
4414	COLA
4210-4214	COLA. Increase in dues, contract services.
4152	Contract Increase
4324	COLA. Remove one time expense - equipment

TOWN OF CANDIA ANNUAL MEETING FEBRUARY 2, 2019

Moderator H. Clark Thyng opened the annual meeting at 9:03 AM. The meeting was opened with prayer by Pastor Stephen Baker of the Candia Congregational Church, who asked for peace, order and wisdom. The Boy Scouts conducted the flag ceremony and Salute to the flag, Moderator, Clark Thyng, introduced the Town Officers. Moderator Thyng reviewed the rules of the meeting. The Moderator moved on to Article 2 as the legislative body agreed that reading the Zoning Amendments, which will be on the ballot, was not necessary. The Moderator then read the positions on the ballot and those who had filed for office.

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,798,847** Should this article be defeated, the default budget shall be **\$2,672,773**, which is the same as last year, with certain adjustments by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The Motion was made by Sue Young, seconded by Carleton Robie. There was no discussion. Vote was taken by a show of hands. **Article 2 will be placed on the ballot as read.**

Rudy Cartier was recognized by the Moderator. Mr. Cartier requested that we move Article 33 next. There was no discussion or objection from the assembly. Article 33 was moved next.

ARTICLE 33:

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the implementation of the Master Plan per RSA 674:5 and future planning and for Municipal Capital Improvement projects. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 3 to 2) (Recommended by the Budget Committee by a vote of 5 to 4) Motion was made by Carleton Robie, seconded by Sue Young. Rudy Cartier then spoke to the article, explaining that the Planning Board was charged by State law to use the Master Plan to maintain the Town. There is a lot of work to be done to the Master Plan including hiring professional organizations to assist. Items such as the Four Corners plan, determination of ground water and disposal, and capacity and size of the subdivisions and lot sizes, conservation and areas prone to flooding. Mr. Snow wished to amend the article to eliminate the word and before Capital Improvement projects. This was seconded by Mr. Cartier. There was no additional discussion on the amendment. Vote was taken by a show of hands. The article is amended. Vote was then taken on amended article 33 which read as follows: To see if the Town will vote to raise an appropriate the sum of Ten Thousand Dollars (\$10,000) for the implementation of the Master Plan per RSA 674:5 and future planning for Municipal Capital improvement projects. There was no further discussion. Vote was taken by show of hands. **Article 33 will be placed on the ballot as amended.**

Mr. Snow was recognized by the Moderator. He wished to restrict reconsideration of Article 33. There was no objection. Restriction of reconsideration of Article 33 was adopted.

Typically, the articles 4 to 14 are voted on as a block. There was no objection from the assembly. Moderator Thyng read the articles. Motion to accept the articles as read was made by Boyd Chivers, seconded by Russ Dann. There was no discussion. Vote was taken in the affirmative. Articles 3 to 14 will be moved to the ballot.

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of One Thousand and Seventy Five Dollars **(\$1,075)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 8 to 1) Motion was made by Carleton Robie, seconded by Sue Young. A question was raised why the Trustees don't expend the funds? Mr. Robie explained that the Town owns the building so the selectmen oversee the funds. This has been in effect all along. Vote was taken by a show of hands, in the affirmative. **Article 15 will be placed on the ballot as read.**

ARTICLE 16.

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Carleton Robie, seconded by Boyd Chivers. There was no discussion. Vote was taken by a show of hands. **Article 16 will be placed on the ballot as read.**

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Carleton Robie, seconded by Boyd Chivers. Freda Paris asked what this was for. Carleton replied that by State law, we are required to have a revaluation every 5 years. There was no further discussion. Vote was taken by a show of hands. **Article 17 will be moved to the ballot as read.**

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Russ Dann, seconded by Boyd Chivers. Jen Tyler asked why the trustees are entrusted for Museum expenditures, while the Smyth Memorial building is overseen by the Selectmen. Mrs. Penfield, one of the Trustees, explained the Museum was an independent entity while the Smyth Memorial Building is owned by the Town. There was no further discussion. Vote was then taken by a show of hands. **Article 18 will be placed on the ballot as read.**

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Sue Young, seconded by Selectman Carleton Robie. There was no discussion. Vote was taken by a show of hands. **Article 19 will be placed on the ballot as read.**

Mr. Snow requested that reconsideration be restricted on all previous articles. There was no objection from the assembly. It was voted to restrict reconsideration on all the previous articles.

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the second phase of **Adams Road reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Sue Young, seconded by Carleton Robie. There was no discussion. Vote was taken by a show of hands. **Article 20 will be placed on the ballot as read.**

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article was made by Russ Dann, seconded by Boyd Chivers. There was no discussion. Vote was taken by a show of hands **Article 21 will be moved to the ballot as read.**

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion to accept the article as read was made by Selectman Dann, seconded by Selectman Chivers. There was no discussion. Vote was taken by a show of hands. **Article 22 will be placed on the ballot as read.**

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7 to 2) Moved by Carleton Robie, seconded by Sue Young. Jacqueline Wilkins asked if you could opt out of spraying? Health Officer Dave Murray answered that the company can be contacted to opt out of spraying. The majority of the money is spent on testing. There were no further questions. Vote was taken by a show of hands. **Article 23 will be placed on the ballot as read,**

Mr. Snow wished to restrict reconsideration on articles 20 to 23. There was no objection. Reconsideration will be restricted.

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars **(\$300.00)** as the **Moderator's compensation** for each election in the calendar year. This amount to be paid after each election is complete. That is to say that if there is a single election in a calendar year the amount would be \$300.00. If there are two elections in a calendar year the amount would be \$600.00 and so on. Financial compensation is to be set by the annual meeting in accordance with RSA 31:9-b. This amount is separate from the Moderator's Deliberative Session stipend. (Recommended by the Board of Selectmen by the vote of 5 to 0) (Recommended by the Budget Committee by the vote of 9 to 0) The article was moved by Selectman Robie, seconded by Selectman Chivers. There was no discussion. Vote was taken by a show of hands. **Article 24 will be placed on the ballot as read.**

Mr. Snow wished to restrict reconsideration of Article 24. There was no objection from those assembled. Reconsideration was restricted for the previous article.

ARTICLE 25.

To see if the Town will vote to establish, in accordance with RSA 31:19-a, an irrevocable **Cemetery Improvement Capital Reserve Fund** for the purpose of funding improvements to the Town cemeteries that are expected to cost over Five Thousand Dollars (\$5,000) and have a life expectancy of 25 years or more. Further, to transfer, in accordance with RSA 289:2-a, the money as received from the sale of cemetery lots to the fund, with the Cemetery Trustees appointed as agents to expend. (Recommended by the Board of Selectmen by the vote of 5 to 0) Motion was made by Carleton Robie, seconded by Sue Young. There was no discussion. Vote was taken by a show of hands. **Article 25 will be placed on the ballot as read.**

ARTICLE 26.

To see if the Town will vote to appoint, in accordance with RSA 31:19-a, the Cemetery Trustees as agents to expend the funds in the **General Maintenance Trust Fund** established by Article 25 of the 2016 Town Meeting and to designate said Fund as irrevocable. (Recommended by the Board of Selectmen by the vote of 5 to 0) Moved by Carleton, seconded by Sue. There was no discussion. Vote was taken by a show of hands. **Article 26 will be placed on the ballot as read.**

ARTICLE 27.

Shall Candia allow the operation of keno games within the town? (Recommended by the Board of Selectmen by a vote of 4 to 1) Motion was made by Carleton, seconded by Russ. Moderator Thyng explained that we can have discussion but we cannot amend the article as the verbiage is prescribed by law. There was no discussion so the article was moved to a vote by a show of hands. **Article 27 will be placed on the ballot as read.**

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Three Thousand Two Hundred Thirty Five dollars **(\$133,235)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by

Selectman Chivers, seconded by Selectman Young. There was no discussion. Vote was taken by a show of hands. **Article 28 will be placed on the ballot as read.**

Dick Snow requested that reconsideration be restricted for Articles 25 to 28. There was no objection from those assembled. It was voted to restrict reconsideration on Articles 25 to 28.

ARTICLE 29.

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Carleton, seconded by Sue. Rob Jones wished to thank the Selectmen and the Budget Committee for their support. The money requested would continue to make improvements to the facility and the fields. They are still looking for uses for the facility during the day; There was no discussion. Vote was taken by a show of hands. **Article 29 will go to the ballot as read.**

ARTICLE 30. to the Swap Shop

To see if the town will vote to raise and appropriate a sum of **\$5,800** for the purpose of building an **addition to the Swap Shop** at the Candia Recycling Center. Submitted by petition. (Recommended by the Recycling and Energy Committee) (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0-1) Motion to accept the article was made by Russ Dann, seconded by Sue Young. The Moderator was advised by legal counsel that the article as it was written was illegal, because the Recycling and Energy Committee are not allowed to be on the article, A motion to amend the article and remove the line Recommended by the Recycling and Energy Committee.was made by Russ, seconded by Sue. Al Couch wished to clarify that the committee is an advisory committee only. Before any money is spent it must be done with the approval of the Selectmen. When put to a vote, the amendment was defeated. Becky Cronk wished to amend the article to read: To see if the Town will vote to raise and appropriate a sum of (\$5,800) for the purpose of building an addition to the Swap Shop at the Candia Recycling Center. Said funds to be expended under the direction of the Board of Selectmen. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8 to 1) There was no further discussion. Vote was taken on the amendment by a show of hands. The amendment passes. Vote was then taken on the amended article by a show of hands. **Article 30 will be placed on the ballot as amended.**

Mr. Snow requested that reconsideration be restricted for Articles 28, 29, and 30. There was no objection. Those assembled voted to restrict reconsideration.

ARTICLE 31.

To see if the Town will establish an Agricultural Commission in Candia, NH according to RSA 673:4-b and RSA 674:44-e to establish ordinances, which will protect the rural character, keeping land in open space, and growing healthy locally-produced foods. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion to accept the article as read was made by Dr. Cobb, seconded by. Jenny Tyler. Dr. Matthew Cobb wished to amend

the article as follows: To see if the Town will vote to establish an Agricultural Commission according to RSA 673:4-b and RSA 674:44-c to protect the rural character, keeping land in open space, and growing healthy locally-produced foods. The commission shall consist of seven (7) members and (5) alternate members appointed by the Board of Selectmen, upon recommendation of the Agricultural Commission. The initial members of the Agricultural Commission shall be appointed by the Moderator, in accordance with RSA 673:5;II within 60 days of the vote establishing the Agricultural Commission. The motion was seconded by Jenny Tyler. Mark Laliberte asked if the number of members is set by RSA, because they may have difficulty finding enough members. Dr. Cobb replied that there is some flexibility in the number of members but right now they have enough people that are interested to make the maximum number of members. There was no further discussion. The amendment was put to a vote and adopted. Dr. Cobb explained why the article came into being. Agriculture is part of the rural character and history of Candia. The Commission could help smooth conflicts and also encourage agriculture. Vote was taken on the amendment to Article 31 by a show of hands. The article was amended. Rudy Cartier explained why this came up. There were two articles that dealt with agriculture that the Board was looking at. The public hearing on the proposed zoning articles drew the largest crowd who gave their input and voiced displeasure on two articles restricting agriculture. Because of the public input, these articles were removed. The Agricultural Commission would be an advisory board to the Planning Board. This would ensure more public input and would have a positive influence on the Board. Jenny Tyler stated that the discussion was not an anti Planning Board feeling, but rather a pro agriculture expression. There was no further discussion. Vote was taken by a show of hands. **Article 31 will be placed on the ballot as amended.**

ARTICLE 32.

To See if the Town will appropriate \$1,000.00 (One Thousand Dollars) to the Agricultural Commission (if said Commission is Established) in a Trust Fund according to RSA 674:44-g and having the Agricultural Commission as agents to expend the funds in the said Trust. Submitted by petition.(Not recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Matthew Cobb. Seconded by Jenny Tyler. Dr. Cobb then wished to amend the article as follows: To see if the Town will vote to appropriate One Dollar (\$1.00) (if said commission is established) to an Agricultural Fund according to RSA 674:44-g. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 9 to 0) This was seconded by Mr. Snow. Legal counsel explained that the Town Treasurer shall have custody of the funds and would pay them to the Agricultural Commission. Vote was taken on the amendment. The amendment fails. Dr. Cobb then proposed the following amendment: To see if the Town will vote to raise and appropriate One Dollar (\$1.00) if said commission is established, to an agricultural fund established in RSA 674:44-g II. Seconded by Sue Young. After a brief discussion, vote was taken on the amendment by a show of hands. The amendment is adopted. There was no further discussion. Vote was taken on the amended article. **Article 32 will be placed on the ballot as amended.**

Moderator Clark Thyng entertained a motion to dissolve the meeting. The Annual meeting was dissolved at 11:01 AM.

Respectfully Submitted,

Christine Dupere, Candia Town Clerk

**TOWN OF CANDIA BALLOT
MARCH 12, 2019**

ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,798,847** Should this article be defeated, the default budget shall be **\$2,672,773**, which is the same as last year, with certain adjustments by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 3 AS FOLLOWS:

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 4 AS FOLLOWS:

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 5 AS FOLLOWS:

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 6 AS FOLLOWS:

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 7 AS FOLLOWS:

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 8 AS FOLLOWS:

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 9 AS FOLLOWS:

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 10 AS FOLLOWS:

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 11 AS FOLLOWS:

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of One Thousand and Seventy Five Dollars **(\$1,075)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 12 AS FOLLOWS:

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 13 AS FOLLOWS:

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 14 AS FOLLOWS:

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 15 AS FOLLOWS:

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 8 to 1)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 16 AS FOLLOWS:

ARTICLE 16.

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 17 AS FOLLOWS:

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0).

YES

NO

ARE YOU IN FAVOR OF ARTICLE 18 AS FOLLOWS:

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 19 AS FOLLOWS:

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 20 AS FOLLOWS:

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the second phase of **Adams Road reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 21 AS FOLLOWS:

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 22 AS FOLLOWS:

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 23 AS FOLLOWS:

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 24 AS FOLLOWS:

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars (**\$300.00**) as the **Moderator's compensation** for each election in the calendar year. This amount to be paid after each election is complete. That is to say that if there is a single election in a calendar year the amount would be \$300.00. If there are two elections in a calendar year the amount would be \$600.00 and so on. Financial compensation is to be set by the annual meeting in accordance with RSA 31:9-b. This amount is separate from the Moderator's Deliberative Session stipend. (Recommended by the Board of Selectmen by the vote of 5 to 0) (Recommended by the Budget Committee by the vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 25 AS FOLLOWS:

ARTICLE 25.

To see if the Town will vote to establish, in accordance with RSA 31:19-a, an irrevocable **Cemetery Improvement Capital Reserve Fund** for the purpose of funding improvements to the Town cemeteries that are expected to cost over Five Thousand Dollars (\$5,000) and have a life expectancy of 25 years or more. Further, to transfer, in accordance with RSA 289:2-a, the money as received from the sale of cemetery lots to the fund, with the Cemetery Trustees appointed as agents to expend. (Recommended by the Board of Selectmen by the vote of 5 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 26 AS FOLLOWS:

ARTICLE 26.

To see if the Town will vote to appoint, in accordance with RSA 31:19-a, the Cemetery Trustees as agents to expend the funds in the **General Maintenance Trust Fund** established by Article 25 of the 2016 Town Meeting and to designate said Fund as irrevocable. (Recommended by the Board of Selectmen by the vote of 5 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 27 AS FOLLOWS:

ARTICLE 27.

Shall Candia allow the operation of keno games within the town? (Recommended by the Board of Selectmen by a vote of 4 to 1)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 28 AS FOLLOWS:

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Three Thousand Two Hundred Thirty Five dollars (**\$133,235**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 29 AS FOLLOWS:

ARTICLE 29.

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 30 AS FOLLOWS:

ARTICLE 30

To see if the Town will vote to raise and appropriate a sum of (\$5,800) for the purpose of building an **addition to the Swap Shop** at the Candia Recycling Center. Said funds to be expended under the direction of the Board of Selectmen. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 31 AS FOLLOWS:

ARTICLE 31.

To see if the Town will vote to establish an Agricultural Commission according to RSA 673:4-b and RSA 674:44-c to protect the rural character, keeping land in open space, and growing healthy locally-produced foods. The commission shall consist of seven (7) members and (5) alternate members appointed by the Board of Selectmen, upon recommendation of the Agricultural Commission. The initial members of the Agricultural Commission shall be appointed by the Moderator, in accordance with RSA 673:5;II within 60 days of the vote establishing the Agricultural Commission. (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 32 AS FOLLOWS:

ARTICLE 32.

To see if the Town will vote to raise and appropriate \$1.00 (One dollar) to an agricultural fund (if said commission is established) according to RSA 674:44-g. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 33 AS FOLLOWS:

ARTICLE 33:

To see if the Town will vote to raise an appropriate the sum of Ten Thousand Dollars (\$10,000) for the implementation of the Master Plan per RSA 674:5 and future planning for Municipal Capital improvement projects. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

YES

NO

SOURCES OF REVENUE

As presented at the Deliberative Session

REVENUE SOURCE	2017 ACTUAL	2018 ACTUAL
TAXES		
Land Use Change Tax	54,442.50	47,154.50
Yield Taxes - Current	17,327.60	4,161.37
Excavation/Activity Tax	0.00	1,895.66
Payment in Lieu of Taxes	0.00	0.00
Interest on Delinquent Taxes	9,302.67	4,751.95
Interest and Costs After Lien	18,879.96	3,267.84
Total Taxes	99,952.73	61,231.32
MOTOR VEHICLE PERMIT FEES		
Motor Vehicle Registrations	976,509.16	1,019,644.47
Muni/Vital/Title Fees	24,862.00	25,085.00
E-Reg Fees	1,466.60	1,407.80
Total Motor Vehicle Permit Fees	1,002,837.76	1,046,137.27
BUILDING PERMITS		
Building Permits	22,797.88	26,916.87
Driveway Permits	200.00	225.00
Burner Permits	0.00	0.00
Total Building Permits	22,997.88	27,141.87
OTHER LICENSES, PERMITS, & FEES		
Dog Licenses	4,070.00	4,566.10
Dog License Fines	958.00	1,987.00
Marriage Licenses	0.00	0.00
Certificates - Births & Deaths	0.00	0.00
Planning Board Revenue	2,320.35	0.00
Filing Fees	1,853.00	2,534.00
Recording Fees	105.13	16.49
Zoning Board of Adjustment Fees	2,005.92	3,100.86
Current Use Recording Fees	0.00	0.00
Bad Check Fees	275.00	400.00
Junkyard License	25.00	25.00
Testing Service Fees	0.00	0.00
Pistol Permits	590.00	550.00
	12,202.40	13,179.45

REVENUE SOURCE	2017 ACTUAL	2018 ACTUAL
FROM FEDERAL AND STATE GOVERNMENT		
Volunteer Fire Asst Grant	0.00	0.00
Other Federal Grants / Reimbursement	0.00	0.00
Shared Revenue Grant	0.00	0.00
Rooms & Meals Tax	200,982.86	200,963.98
Highway Block Grant	113,261.06	115,193.00
State/Federal Forest Land Reimb.	152.71	140.15
Household Hazardous Waste Grant	0.00	0.00
Bicycle Safety Grant	0.00	0.00
Used Oil Collection Grant	0.00	0.00
Emergency Mgmt Update Grant	0.00	0.00
FEMA Grant - State	0.00	0.00
OHRV Enforcement Patrol	0.00	0.00
Hazardous Planning - Emerg Radios	0.00	0.00
EMPG Grant	0.00	0.00
State Grants	13,157.75	0.00
Block Grant Aid SB38 2017	96,707.76	0.00
Grant - Police Vests	370.47	0.00
Maintain Check Lists	0.00	0.00
Total From Federal and State Government	424,632.61	316,297.13
CHARGES FOR SERVICES FROM DEPARTMENTS		
Aluminum Cans and Foil	9,722.35	6,159.40
Scrap Metal	11,590.62	17,943.62
Glass	0.00	0.00
Batteries	0.00	4,056.12
Propane Tanks Recycled	378.00	295.00
Corrugated Cardboard	7,882.15	3,366.05
Misc & Animal Disp. Fee	0.00	0.00
Steel Cans	1,739.79	1,272.84
Metal - Non Ferrous	12,361.04	3,971.21
Miscellaneous	0.00	0.00
Tires	1,009.00	1,032.00
Refrigeration Devices Recycled	4,240.00	4,460.00
Disposal of Bulky Items	4,900.00	5,760.00
Paper Recycling Bags	0.00	0.00
Mixed Paper	2,882.10	0.00
Fire Extinguishers	32.00	50.00
Plastics	1,336.48	791.68
Catalytic Converters	0.00	0.00
Televisions & Computer Monitors	5,240.00	5,620.00
Photocopies & Postage	372.50	310.53
Zoning Ordinances & Master Plan	0.00	0.00
Subdivision & Site Plan	0.00	0.00

REVENUE SOURCE	2017 ACTUAL	2018 ACTUAL
Property Index	0.00	0.00
Voter Checklist	0.00	0.00
E-Reg Postage	284.50	292.00
Miscellaneous - Police Dept	0.00	140.00
Police Reports	580.00	980.00
Witness Fees	181.36	102.00
Police Officer Contracts	0.00	0.00
Sex Offender Registration Fees	60.00	80.00
Septic Plan	0.00	0.00
Ski Program	0.00	0.00
Summer Rec. Registration Fees	0.00	0.00
Summer Rec. Field Trip Fees	0.00	0.00
Unanticipated Misc Revenues	0.00	0.56
Fire Dept Insp. Fees	0.00	0.00
Fire Department Reports	0.00	0.00
Miscellaneous - Fire Dept	0.00	500.00
Sale of Cemetery Lots	900.00	100.00
Miscellaneous Cemetery Funds	0.00	0.00
Sale of Cemetery Markers	1,425.00	225.00
Installation - Cemetery Markers	200.00	100.00
Total From Departments	67,316.89	57,608.01
MISCELLANEOUS REVENUES		
Welfare Lien Revenue	3,034.47	14,216.99
Sale of Town Owned Property	125.00	3,000.00
Sale of Town Owned Property Option	3,000.00	3,000.00
Sale of Tax Deeded Property	0.00	0.00
Sale of Tax Deeded Property Fees	0.00	0.00
Interest on Investments	4,432.15	16,442.14
Interest on BAN-Transfer Station	0.00	0.00
Fines From The Court	1,900.00	0.00
Other Refunds	0.00	4,055.33
Cable TV Franchise Tax	48,572.86	46,596.50
Expert Legal Fees	0.00	0.00
Stale Dated Checks Reversal	0.00	0.00
Miscellaneous - Other	768.98	16.66
Electric Rebates		6,898.77
Income From Trustees	4,391.23	5,733.63
Total Miscellaneous	66,224.69	99,960.02
FUND BALANCE USED TO REDUCE TAXES	222,000.00	54,876.00
TOTAL REVENUE	1,918,164.96	1,676,431.07

Town of Candia - 2018 Expenditures

Account Description	2018 Budget	2018 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Ambulance - Contracted Service</u>	1.00	0.00	1.00	100.00%
 <u>Animal Control</u>				
Wages	1,532.00	1,446.20	85.80	5.60%
FICA & Medi	117.00	110.65	6.35	5.43%
Uniforms	100.00	112.49	-12.49	-12.49%
Seminars & Training	500.00	225.00	275.00	55.00%
Maintenance & Repair	1.00	0.00	1.00	100.00%
ACO-Gasoline	1.00	0.00	1.00	100.00%
Printed Materials	30.00	0.00	30.00	100.00%
Shots & Equipment	350.00	407.98	-57.98	-16.57%
Kennel Costs	400.00	115.00	285.00	71.25%
Mileage	315.00	517.95	-202.95	-64.43%
Total Animal Control	3,346.00	2,935.27	410.73	12.28%
 <u>Auditing Services</u>				
	17,500.00	17,500.00	0.00	0.00%
 <u>Budget Committee</u>				
Budget Committee Secretary	1,473.00	569.31	903.69	61.35%
FICA & Medi	113.00	43.57	69.43	61.44%
Printing	300.00	0.00	300.00	100.00%
Supplies	50.00	0.00	50.00	100.00%
Conferences	250.00	180.00	70.00	28.00%
Legal Notices	100.00	0.00	100.00	100.00%
Total Budget Committee	2,286.00	792.88	1,493.12	65.32%
 <u>Building Inspector</u>				
Bldg Insp & Code Enforcement	50,900.00	50,692.58	207.42	0.41%
Administrative Assistant Wages	32,634.00	32,741.65	-107.65	-0.33%
FICA & Medi	6,390.00	6,414.40	-24.40	-0.38%
Retirement	760.00	762.78	-2.78	-0.37%
Clothing Allowance	1.00	0.00	1.00	100.00%
Cell Phone - Building Dept	1.00	0.00	1.00	100.00%
Software Support	1,150.00	1,143.37	6.63	0.58%
Dues, Fees and Certifications	400.00	310.00	90.00	22.50%
Conference/Schools/Training	400.00	245.00	155.00	38.75%
Office Supplies	650.00	1,028.58	-378.58	-58.24%
Books	300.00	295.31	4.69	1.56%
Vehicle-Fuel, Repairs & Maintenance	2,000.00	1,216.17	783.83	39.19%
Total Building Inspection	95,586.00	94,849.84	736.16	0.77%

Town of Candia - 2018 Expenditures

Account Description	2018 Budget	2018 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Cemetery</u>				
Sexton Stipend	5,000.00	5,000.00		
Cemetery Wages	21,901.00	25,064.20	-3,163.20	-14.44%
FICA & Medi	2,222.00	2,355.00	-133.00	-5.99%
Administration	1,376.00	844.16	531.84	38.65%
Supplies	300.00	231.74	68.26	22.75%
Equipment Maintenance	500.00	45.17	454.83	90.97%
Fuel/Oil	1,300.00	1,420.03	-120.03	-9.23%
Contract Services	2,400.00	1,779.99	620.01	25.83%
Facility Improvements/Maintenance	1,000.00	351.88	648.12	64.81%
Gravesite Corner Markers	3,273.00	295.00	2,978.00	90.99%
Equipment / Software	1,000.00	703.95	296.05	29.61%
Computer Tech Services	1,000.00	585.00	415.00	41.50%
Storm Repair	1.00	0.00	1.00	100.00%
Total Cemetery	41,273.00	38,676.12	2,596.88	6.29%
<u>Conservation Commission</u>				
Secretarial Wages	841.00	812.19	28.81	3.43%
Administration	600.00	550.00	50.00	8.33%
FICA & Medi	64.00	61.48	2.52	3.94%
Education	450.00	242.50	207.50	46.11%
Materials	211.00	0.00	211.00	100.00%
Southeast Watershed Alliance	200.00	200.00	0.00	0.00%
Conservation Projects	25.00	0.00	25.00	100.00%
Property Management	25.00	14.18	10.82	43.28%
Conservation Open Space	250.00	0.00	250.00	100.00%
Total Conservation Commission	2,666.00	1,880.35	785.65	29.47%
<u>Direct Assistance</u>	20,000.00	0.00	20,000.00	100.00%
<u>Election / Voter Registration</u>				
Supervisors of the Checklist	2,422.00	2,268.85	153.15	6.32%
FICA & Medi	185.00	172.86	12.14	6.56%
Postage & Miscellaneous	150.00	0.00	150.00	100.00%
Total Voter Registration	2,757.00	2,441.71	315.29	11.44%
<u>Election Administration</u>				
Election Admin Wages	3,471.00	2,596.13	874.87	25.21%
Meals	1,200.00	627.77	572.23	47.69%
FICA & Medi	4.00	17.99	-13.99	0.00%
Voting Booth Set-up & Purchase	1,400.00	1,350.93	49.07	3.51%
Prog. Voting Machine/Booth Rep.	3,000.00	2,744.30	255.70	
Total Election Administration	9,075.00	7,337.12	1,737.88	19.15%

Town of Candia - 2018 Expenditures

Account Description	2018 Budget	2018 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Emergency Management</u>				
Photo ID Supplies	100.00	0.00	100.00	100.00%
Training & Education	200.00	0.00	200.00	100.00%
Office Supplies	100.00	0.00	100.00	100.00%
Emergency Shelter Generator Fuel	1,200.00	469.98	730.02	60.84%
Communications	200.00	0.00	200.00	100.00%
Infection Control	500.00	0.00	500.00	100.00%
Fit Testing	600.00	0.00	600.00	100.00%
Mileage	100.00	0.00	100.00	100.00%
Total Emergency Management	3,000.00	469.98	2,530.02	84.33%
<u>Fire / Forestry</u>				
Fire Dept Compensation	40,000.00	40,000.00	0.00	0.00%
FICA & Medi	3,060.00	3,059.99	0.01	0.00%
Protective Clothing	18,500.00	17,258.52	1,241.48	6.71%
Telephone, Pager, Tablet	1,250.00	1,179.47	70.53	5.64%
Website	350.00	0.00	350.00	100.00%
Internet Access	750.00	1,000.89	-250.89	-33.45%
Training	15,897.00	4,399.26	11,497.74	72.33%
Electricity	3,600.00	3,495.61	104.39	2.90%
Building Fuel	4,000.00	4,004.43	-4.43	-0.11%
Water Supply	1.00	0.00	1.00	100.00%
Fire Equipment Maintenance	5,000.00	5,510.44	-510.44	-10.21%
Building Maintenance	2,600.00	4,123.71	-1,523.71	-58.60%
EMS Equipment Maintenance	1,800.00	2,105.00	-305.00	-16.94%
Communication Maintenance	2,000.00	162.26	1,837.74	91.89%
Truck Fuel	3,450.00	2,430.39	1,019.61	29.55%
Dues	3,700.00	8,940.86	-5,240.86	-141.64%
Fire Dept Supplies	1,000.00	1,044.58	-44.58	-4.46%
Office Supplies	1,000.00	1,363.76	-363.76	-36.38%
Fire Dept Miscellaneous	1.00	0.00	1.00	100.00%
Truck Maintenance	12,000.00	16,318.01	-4,318.01	-35.98%
Communication Equipment	3,500.00	3,687.50	-187.50	-5.36%
EMS Equipment	6,000.00	4,622.95	1,377.05	22.95%
Fire Equipment	5,500.00	6,790.84	-1,290.84	-23.47%
Medical Evaluations	500.00	195.00	305.00	61.00%
Fire Prevention	2,500.00	2,773.96	-273.96	-10.96%
SE NH Hazmat	6,500.00	0.00	6,500.00	100.00%
Forest Fire Fica & Medi	1.00	0.00	1.00	100.00%
Forest Fires	2,100.00	1,054.68	1,045.32	49.78%
Total Fire/Forestry	146,560.00	135,522.11	11,037.89	7.53%

Town of Candia - 2018 Expenditures

Account Description	2018 Budget	2018 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Health Officer</u>				
Protective Clothing	100.00	0.00	100.00	100.00%
Spraying Application Fees	600.00	600.00	0.00	0.00%
Lab Fees	100.00	0.00	100.00	100.00%
Dues, Training, Conf, Fuel	200.00	70.00	130.00	65.00%
Total Health Officer	1,000.00	670.00	330.00	33.00%
<u>Heritage Commission</u>	600.00	450.00	150.00	25.00%
<u>Highway Department</u>				
Road Agent's Wages	2,500.00	2,560.00	-60.00	-2.40%
FICA & Medi	192.00	195.84	-3.84	-2.00%
Safety Improvement	3,000.00	4,365.20	-1,365.20	-45.51%
Patching	8,500.00	10,763.50	-2,263.50	-26.63%
Grading	13,500.00	14,832.20	-1,332.20	-9.87%
Gravel	19,000.00	19,212.89	-212.89	-1.12%
Tree Removal	5,500.00	8,911.60	-3,411.60	-62.03%
Brush Cutting	4,000.00	0.00	4,000.00	100.00%
Mowing	7,000.00	1,100.00	5,900.00	84.29%
Signs	1,400.00	518.49	881.51	62.97%
Shoulder Work	7,000.00	8,778.96	-1,778.96	-25.41%
Asphalt Maintenance	225,000.00	184,335.96	40,664.04	18.07%
Maintenance & Repair	2,500.00	1,829.89	670.11	new line
Storm Repair	1.00	0.00	1.00	100.00%
Culverts	6,000.00	35,004.93	-29,004.93	-483.42%
Ditching	3,000.00	1,566.80	1,433.20	47.77%
Sweeping	1,500.00	1,300.00	200.00	13.33%
Winter Payrolls	180,000.00	192,220.40	-12,220.40	-6.79%
Winter Salt	66,400.00	92,603.12	-26,203.12	-39.46%
Winter Sand	20,000.00	20,628.07	-628.07	-3.14%
Winter Maint & Repair	7,500.00	6,156.10	1,343.90	17.92%
Winter Storm Repair	1.00	0.00	1.00	new line
Total Highway	583,494.00	606,883.95	-23,389.95	-4.01%
<u>Insurance</u>				
Property Liability Insurance Trust	28,249.00	28,249.00	0.00	0.00%
Group Health Insurance	112,071.00	92,574.34	19,496.66	17.40%
Group Disability Insurance	7,200.00	7,142.16	57.84	0.80%
Group Dental Insurance	6,445.00	5,864.60	580.40	9.01%
Life Insurance	266.00	263.50	2.50	0.94%
Fica & Medi Exp Ins Buy-out	1,041.00	834.32	206.68	19.85%
Unemployment Compensation	2,427.00	2,217.27	209.73	8.64%
Worker's Compensation	23,425.00	22,699.68	725.32	3.10%
Total Insurance	181,124.00	159,844.87	21,279.13	11.75%

Town of Candia - 2018 Expenditures

Account Description	2018 Budget	2018 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Legal Expenses</u>	26,625.00	27,523.33	-898.33	-3.37%
 <u>Other Culture & Recreation</u>				
Summer Rec - Supplies	1.00	0.00	1.00	100.00%
Field Trips & Events	1.00	0.00	1.00	100.00%
Ski Program	1.00	0.00	1.00	100.00%
Total Other Culture & Recreation	3.00	0.00	3.00	100.00%
 <u>Parks & Recreation</u>				
Park Maintenance - Clean/Trash	6,000.00	1,831.13	4,168.87	69.48%
Opening/Closing Park Bathrooms	6,000.00	5,310.00	690.00	11.50%
Park Supplies/Repair	14,000.00	2,543.99	11,456.01	81.83%
Pond Park - maint, mowing, trimming	1,500.00	890.00	610.00	40.67%
Mowing & Trimming	2,500.00	1,637.50	862.50	34.50%
Special Event Preparation	250.00	0.00	250.00	100.00%
Electricity - Pond Park & Moore Park	1,150.00	739.80	410.20	35.67%
Install New Skate Park Light	0.00	1,600.00	-1,600.00	#DIV/0!
Total Parks & Recreation	31,400.00	14,552.42	16,847.58	53.65%
 <u>Planning Board</u>				
Southern NH Planning Commission	2,600.00	2,592.84		
Master Plan	10,000.00	0.00	10,000.00	100.00%
Microfilming	1.00	0.00	1.00	100.00%
Law Lectures	175.00	0.00	175.00	100.00%
Conference/Seminars	150.00	55.00	95.00	63.33%
Books, Periodicals & Documents	100.00	33.86	66.14	66.14%
Special Projects	150.00	56.87	93.13	62.09%
Mileage	150.00	0.00	150.00	100.00%
Legal Notices	300.00	0.00	300.00	100.00%
Total Planning Board	13,626.00	2,738.57	10,887.43	79.90%
 <u>Police</u>				
Chief's Wages	85,139.00	85,890.16	-751.16	-0.88%
Secretarial Wages	40,791.00	40,300.65	490.35	1.20%
Chief & Secretarial Fica & Medi	4,355.00	4,355.58	-0.58	-0.01%
Retirement	116,679.00	117,877.18	-1,198.18	-1.03%
Health/Safety - Exams	1.00	0.00	1.00	100.00%
Full-Time Wages	279,647.00	281,335.07	-1,688.07	-0.60%
Special Police Officer wages	53,108.00	35,991.10	17,116.90	32.23%
Overtime	26,291.00	28,441.60	-2,150.60	-8.18%
Full time/PT/OT Fica & Medi	8,499.00	6,242.65	2,256.35	26.55%
Uniforms	4,400.00	4,983.14	-583.14	-13.25%
Training Expenses	2,500.00	412.68	2,087.32	83.49%
Telephone	4,150.00	4,174.55	-24.55	-0.59%

Town of Candia - 2018 Expenditures

Account Description	2018 Budget	2018 Actual	Actual Balance Remaining	Actual Percent Remaining
Computer Expenses	6,500.00	6,788.44	-288.44	-4.44%
Photography	75.00	112.74	-37.74	-50.32%
Prosecution Services	13,003.00	13,000.00	3.00	0.02%
Testing/Hiring	350.00	201.36	148.64	42.47%
Dues & Subscriptions	2,210.00	2,348.00	-138.00	-6.24%
Office Supplies	750.00	309.42	440.58	58.74%
Juvenile Supplies	100.00	0.00	100.00	100.00%
Equipment Maintenance	2,500.00	1,915.18	584.82	23.39%
Copier Purchase, Maint, Supply	500.00	571.99	-71.99	-14.40%
Gasoline	15,000.00	11,856.83	3,143.17	20.95%
Tires	3,000.00	2,759.64	240.36	8.01%
Maintenance of Cruisers	8,000.00	6,110.13	1,889.87	23.62%
OHRV Maintenance	350.00	200.00	150.00	42.86%
Books & Printed Materials	500.00	340.31	159.69	31.94%
Ammunition	3,000.00	2,942.03	57.97	1.93%
Community Relations	300.00	0.00	300.00	100.00%
Miscellaneous	300.00	357.44	-57.44	-19.15%
Booking Area Improvements	50.00	0.00	50.00	100.00%
Police Equipment	7,000.00	3,873.05	3,126.95	44.67%
New Cruiser	15,000.00	0.00	15,000.00	100.00%
Mileage	75.00	0.00	75.00	100.00%
Special Detail Wages	1,920.00	1,840.00	80.00	4.17%
Special Detail Fica & Medi	147.00	26.23	120.77	82.16%
Total Police	706,190.00	665,557.15	40,632.85	5.75%
 <u>Principal - Long Term Bonds & Notes</u>				
Transfer Station Bond	0.00	0.00	0.00	#DIV/0!
Interest on Transfer Station Bond	0.00	0.00	0.00	#DIV/0!
Total Principal Bonds & Notes	0.00	0.00	0.00	#DIV/0!
 <u>Property Appraisal</u>	 11,000.00	 9,020.00	 1,980.00	 18.00%
 <u>Solid Waste</u>				
Permanent Wages	93,995.00	93,284.88	710.12	0.76%
Part Time Wages	41,845.00	37,883.67	3,961.33	9.47%
FICA & Medi	10,392.00	9,999.80	392.20	3.77%
Retirement	2,190.00	1,822.41	367.59	16.78%
Clothing Allowance	1,300.00	1,646.48	-346.48	-26.65%
Landfill Disposal (MSW & C&D)	128,000.00	128,243.65	-243.65	-0.19%
New Boston Rd Landfill Maint	500.00	500.00	0.00	0.00%
Testing	4,500.00	4,472.13	27.87	0.62%
Facility O&M & Electricity	20,000.00	19,936.95	63.05	0.32%
Equipment Purchase	65,000.00	65,000.00	0.00	0.00%
Printing Costs	500.00	543.90	-43.90	-8.78%

Town of Candia - 2018 Expenditures

Account Description	2018 Budget	2018 Actual	Actual Balance Remaining	Actual Percent Remaining
Supplies & tools - General	1,250.00	703.85	546.15	43.69%
Loader O&M	11,000.00	7,002.83	3,997.17	36.34%
Certification, Dues & Training	1,500.00	1,056.48	443.52	29.57%
Special Projects - Repairs & Improvements.	5,000.00	3,130.25	1,869.75	37.40%
Tires	1,000.00	1,136.50	-136.50	-13.65%
CFC Removal	1,500.00	1,942.00	-442.00	-29.47%
Household Hazardous Waste Day	9,000.00	9,145.97	-145.97	-1.62%
Fluorescent Bulb Disposal	1,500.00	1,090.32	409.68	27.31%
Glass Disposal Charges	6,000.00	4,715.95	1,284.05	21.40%
Transportation of Recyclables	3,500.00	5,074.14	-1,574.14	-44.98%
Hydraulic Equipment O&M	4,000.00	6,139.42	-2,139.42	-53.49%
Disposal of Recyclables	3,000.00	2,041.27	958.73	31.96%
Recycling Supplies	1,100.00	0.00	1,100.00	100.00%
Total Solid Waste	417,572.00	406,512.85	11,059.15	2.65%
<u>Street Lighting</u>	6,050.00	6,098.80	-48.80	-0.81%
<u>Tax Collector</u>				
Tax Collector's Stipend	8,514.00	8,513.28	0.72	0.01%
Deputy Tax Collector Wages	9,925.00	5,559.21	4,365.79	43.99%
Identifying Mortgages	1,400.00	795.40	604.60	43.19%
Tax Collector Fees	3,000.00	2,326.00	674.00	22.47%
FICA & Medi	1,640.00	1,278.83	361.17	22.02%
Meetings, Dues, Fees, Certs, Mileage	1,486.00	605.00	881.00	59.29%
Office Supplies	275.00	51.96	223.04	81.11%
Cr Card process-purch-maint-support	1,020.00	0.00	1,020.00	100.00%
Tax Bills	1,350.00	1,262.76	87.24	6.46%
Total Tax Collector	28,610.00	20,392.44	8,217.56	28.72%
<u>Town Building Expenses</u>				
Building Maintenance Person	2,200.00	2,625.00	-425.00	-19.32%
Electricity	12,000.00	12,088.33	-88.33	-0.74%
Heat	4,000.00	3,260.35	739.65	18.49%
Alarm Monitoring - Fire & Security	480.00	720.00	-240.00	-50.00%
Sprinkler System Maintenance	175.00	175.00	0.00	0.00%
Building Maintenance	22,900.00	24,841.85	-1,941.85	-8.48%
Custodial	6,500.00	6,500.00	0.00	0.00%
Carpet Cleaning/Tile Floor	1,000.00	0.00	1,000.00	100.00%
Grounds keeping	3,700.00	3,396.36	303.64	8.21%
Old Library Maintenance	15,740.00	9,467.81	6,272.19	39.85%
Total Town Building Expenses	68,695.00	63,074.70	5,620.30	8.18%

Town of Candia - 2018 Expenditures

Account Description	2018 Budget	2018 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Town Clerk</u>				
Town Clerk Fees	20,000.00	18,986.00	1,014.00	5.07%
Muni Agent/Vitals/Title	26,000.00	27,404.00	-1,404.00	-5.40%
Deputy Town Clerk	16,772.00	15,107.85	1,664.15	9.92%
Town Clerk's Stipend	1,200.00	1,200.00	0.00	0.00%
FICA & Medi	4,898.00	4,650.75	247.25	5.05%
E-reg Internet Registrations	1,600.00	1,715.10	-115.10	-7.19%
Restoration of Official Documents	1,000.00	568.00	432.00	43.20%
Twn Election Ballot / Material	3,900.00	2,839.40	1,060.60	27.19%
Motor Vehicle Supplies	4,293.00	3,929.29	363.71	8.47%
Dog License Supplies	350.00	464.64	-114.64	-32.75%
Conference Exp & Mileage	1,500.00	863.91	636.09	42.41%
Office Supplies	700.00	1,132.09	-432.09	-61.73%
Computer/Printer purchase, supply	700.00	525.00	175.00	25.00%
Cr Card process-ourch-maint-support	1,010.00	0.00	1,010.00	100.00%
Vital Statistics	50.00	50.00	0.00	0.00%
Total Town Clerk	83,973.00	79,436.03	4,536.97	5.40%
<u>Town Officer's Expenses</u>				
Town Officials' Stipends	13,050.00	13,050.00	0.00	0.00%
Town Officials Fica & Medi	998.00	998.31	-0.31	-0.03%
Office Wages	81,680.00	78,206.94	3,473.06	4.25%
Office Wages Fica & Medi	6,249.00	5,756.34	492.66	7.88%
Office Retirement	2,042.00	1,955.15	86.85	4.25%
Trustee of Trust Clerical	3,000.00	3,000.00	0.00	0.00%
Trustee of Trust Postage	100.00	362.00	-262.00	-262.00%
Web Master Fica & Medi	203.00	203.16	-0.16	-0.08%
Exit 3 - Property Mktg	1.00	0.00	1.00	100.00%
Telephone	8,100.00	8,155.11	-55.11	-0.68%
Software Support/License Fees	46,893.00	49,102.06	-2,209.06	-4.71%
Computer Training	1.00	0.00	1.00	100.00%
Registry of Deeds	650.00	338.11	311.89	47.98%
Microfilming	1.00	0.00	1.00	100.00%
Document Disposal / Shredding	400.00	0.00	400.00	100.00%
Web Hosting Fee & Domain Name	350.00	69.87	280.13	80.04%
Web Master Stipend	2,656.00	2,655.36	0.64	0.02%
Town Report	3,300.00	4,079.96	-779.96	-23.64%
Town Report Distribution	300.00	300.00	0.00	0.00%
Deliberative Session Mailing	820.00	0.00	820.00	100.00%
Dues, Subscriptions & Seminars	4,000.00	3,948.00	52.00	1.30%
Supplies - Office & General	4,000.00	3,676.79	323.21	8.08%
Postage & Base Rental	8,100.00	7,067.12	1,032.88	12.75%
Copier Maintenance/Toner	8,300.00	2,803.09	5,496.91	66.23%
Tax map Maintenance	1,700.00	1,700.00	0.00	0.00%

Town of Candia - 2018 Expenditures

Account Description	2018 Budget	2018 Actual	Actual Balance Remaining	Actual Percent Remaining
Equipment Maintenance	700.00	125.00	575.00	82.14%
RSA's	300.00	318.42	-18.42	-6.14%
Office Expenses	600.00	1,509.09	-909.09	-151.52%
Internet/E-Mail Service	1,739.00	1,738.20	0.80	0.05%
Mileage	225.00	0.00	225.00	100.00%
Legal Notices & Advertising	450.00	347.01	102.99	22.89%
Potential ADA Requirements	1.00	0.00	1.00	100.00%
Employee Merit Wage & Benefit Pool	5,000.00	0.00	5,000.00	100.00%
Property Tax	875.00	-3.46	878.46	100.40%
Total Town Officer's Expenses	206,784.00	191,461.63	15,322.37	7.41%
 <u>Treasurer</u>				
Treasurer's Stipend	6,483.00	6,482.56	0.44	0.01%
Extra Clerical Work	891.00	890.39	0.61	0.07%
Deputy Treasurer Wages	343.00	275.00	68.00	19.83%
FICA & Medi	590.00	606.25	-16.25	-2.75%
Seminars & Computer Training	50.00	0.00	50.00	100.00%
Office Supplies	50.00	79.98	-29.98	-59.96%
Postage & Mileage	800.00	734.40	65.60	8.20%
Total Treasurer	9,207.00	9,068.58	138.42	1.50%
 <u>Welfare</u>				
Wages	5,105.00	5,105.00	0.00	0.00%
FICA & Medi	391.00	350.01	40.99	10.48%
Protective Clothing	1.00	0.00	1.00	100.00%
Telephone	660.00	665.85	-5.85	-0.89%
Dues	75.00	70.00	5.00	6.67%
Miscellaneous/Office Supplies	400.00	403.52	-3.52	-0.88%
Books, Meeting, Seminars & Training	100.00	15.00	85.00	85.00%
Mileage	50.00	0.00	50.00	100.00%
Total Welfare	6,782.00	6,609.38	172.62	2.55%
 <u>Zoning Board</u>				
Microfilming	1.00	0.00	1.00	100.00%
Conference/Schools/Ref	190.00	0.00	190.00	100.00%
Office Supplies	40.00	0.00	40.00	100.00%
Legal Notices	470.00	630.00	-160.00	-34.04%
Total Zoning Board	701.00	630.00	71.00	10.13%
 TOTAL OPERATING BUDGET	 2,727,486.00	 2,572,930.08	 154,555.92	 5.67%

Town of Candia - 2018 Expenditures

Account Description	2018 Budget	2018 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Encumbered Funds from 2017</u>				
Smyth Mem Bldg - Dennis Vincent	1,635.00	660.00	975.00	59.63%
Police Dept - Cruiser	30,705.00	30,705.00	0.00	0.00%
Police Dept - Motorola Radios	9,264.39	9,264.39	0.00	0.00%
Total Encumbered Funds	41,604.39	40,629.39	975.00	2.34%
 <u>Warrant Articles</u>				
Road Construction - Adams Road	150,000.00	150,000.00	0.00	0.00%
Excess Winter Road Maintenance	100,000.00	100,000.00	0.00	0.00%
Fire Apparatus CRF	50,000.00	50,000.00	0.00	0.00%
FD - Infrastructure & Grounds	50,000.00	50,000.00	0.00	0.00%
Town Revaluation CRF	20,000.00	20,000.00	0.00	0.00%
Town Office Bldg Maint Fund	2,500.00	2,500.00	0.00	0.00%
Smyth Memorial Build Trust Fund	3,500.00	3,500.00	0.00	0.00%
Tax Collector Stipend increase	426.00	319.50	106.50	25.00%
Treasurer Stipend increase	369.00	276.75	92.25	25.00%
Rockingham County Community Action	6,807.00	6,807.00	0.00	0.00%
Lamprey Health Care	1,854.00	1,854.00	0.00	0.00%
Child Advocacy Center	1,250.00	1,250.00	0.00	0.00%
American Red Cross	3,250.00	3,250.00	0.00	0.00%
Aids Response Seacoast	700.00	700.00	0.00	0.00%
CASA for Children	500.00	500.00	0.00	0.00%
Rock. Cty Nutrition/Meals on Wheels	1,075.00	1,075.00	0.00	0.00%
Visiting Nurse Association	4,000.00	4,000.00	0.00	0.00%
Child and Family Services	1,000.00	1,000.00	0.00	0.00%
Retired & Senior Volunteers Program	225.00	225.00	0.00	0.00%
Home, Health, Hospice Care	1,000.00	1,000.00	0.00	0.00%
Big Brother / Big Sister	1,000.00	1,000.00	0.00	0.00%
CYAA	17,500.00	17,500.00	0.00	0.00%
Mosquito Control Program	37,000.00	33,150.00	3,850.00	10.41%
Smyth Public Library	129,777.00	129,777.00	0.00	0.00%
Fitts Museum	4,000.00	4,000.00	0.00	0.00%
Total Warrant Articles	587,733.00	583,684.25	4,048.75	0.69%
 GRAND TOTAL EXPENDITURES	 3,356,823.39	 3,197,243.72	 159,579.67	 4.75%



2018 \$24.08

Tax Rate Breakdown Candia

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,825,962	\$395,925,116	\$4.61
County	\$458,944	\$395,925,116	\$1.16
Local Education	\$6,223,441	\$395,925,116	\$15.72
State Education	\$1,011,499	\$390,507,897	\$2.59
Total	\$9,519,846		\$24.08

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,519,846
War Service Credits	(\$78,700)
Village District Tax Effort	
Total Property Tax Commitment	\$9,441,146

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/2/2018
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,315,219	
Net Revenues (Not Including Fund Balance)		(\$1,543,367)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$54,876)
War Service Credits	\$78,700	
Special Adjustment	\$0	
Actual Overlay Used	\$30,286	
Net Required Local Tax Effort	\$1,825,962	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$458,944	
Net Required County Tax Effort	\$458,944	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$8,090,816	
Net Cooperative School Appropriations		
Net Education Grant		(\$855,876)
Locally Retained State Education Tax		(\$1,011,499)
Net Required Local Education Tax Effort	\$6,223,441	
State Education Tax	\$1,011,499	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,011,499	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$395,925,116	\$393,332,309
Total Assessment Valuation without Utilities	\$390,507,897	\$385,430,491

Village (MS-1V)

Description	Current Year
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Candia

Tax Commitment Verification

2018 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,441,146
1/2% Amount	\$47,206
Acceptable High	\$9,488,352
Acceptable Low	\$9,393,940

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Candia	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$24.08	\$12.04

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$11,009,103
Final Overlay	\$30,286

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2018 Fund Balance Retention Guidelines: Candia	
Description	Amount
Current Amount Retained (12.69%)	\$1,397,473
17% Retained <i>(Maximum Recommended)</i>	\$1,871,548
10% Retained	\$1,100,910
8% Retained	\$880,728
5% Retained <i>(Minimum Recommended)</i>	\$550,455

Summary of Tax Rates

Tax Year	Total Rate	Percent of Chng	Town	Percent of Chng	Local School	Percent of Chng	County	Percent of Chng	State School	Percent of Chng
1989	40.48		6.02		32.53		1.93			
1990	41.18		6.36		32.94		1.88			
1991	24.60		4.13		19.62		0.85			
1992	23.10		4.09		17.94		1.07			
1993	23.60		3.98		18.52		1.10			
1994	25.42		3.88		20.48		1.06			
1995	24.05		3.63		19.24		1.18			
1996	24.70		2.44		21.13		1.13			
1997	26.94		2.70		23.09		1.15			
1998	24.52		1.95		21.48		1.09			
1999	20.20		2.82		9.73		1.05		6.60	
2000	19.90		2.76		9.66		1.14		6.34	
2001	23.34		4.10		11.24		1.54		6.46	
2002	22.72		3.54		11.14		1.66		6.38	
2003	26.40		4.47		13.59		1.68		6.66	
2004	16.98		2.85		10.06		1.03		3.04	
2005	17.83		3.29		10.68		0.97		3.89	
2006	18.94		3.75		11.53		1.02		2.64	
2007	18.59		2.75		12.12		1.08		2.64	
2008	20.90		4.40		12.72		1.09		2.69	
2009	19.90		4.36		11.97		1.06		2.51	
2010	19.90	0.000%	4.01	-8.028%	12.32	2.924%	1.09	2.830%	2.48	-1.195%
2011	19.38	-2.613%	4.66	16.209%	11.29	-8.360%	0.94	-13.761%	2.49	0.403%
2012	19.97	3.044%	3.47	-25.536%	13.26	17.449%	1.06	12.766%	2.18	-12.450%
2013	19.50	-2.354%	4.04	16.427%	12.00	-9.502%	1.02	-3.774%	2.44	11.927%
2014	21.20	8.718%	4.09	1.238%	13.59	13.250%	1.06	3.922%	2.46	0.820%

Summary of Tax Rates

Tax Year	Total Rate	Percent of Chng	Town	Percent of Chng	Local School	Percent of Chng	County	Percent of Chng	State School	Percent of Chng
2015	21.42	1.038%	4.05	-0.978%	13.91	2.355%	1.06	0.000%	2.40	-2.439%
2016	22.11	3.221%	4.28	5.679%	14.34	3.091%	1.09	2.830%	2.40	0.000%
2017	22.11	0.000%	3.62	-15.421%	14.85	3.556%	1.19	9.174%	2.45	2.083%
2018	24.08	8.910%	4.61	27.348%	15.72	5.859%	1.16	-2.521%	2.59	5.714%

Summary Inventory of Valuation

Value of Land Only	Acres	Valuation	Totals
Current Use	9,778.08	440,168	
Discretionary Preservation	0.85	8,600	
Residential	5,868.68	137,720,644	
Commercial/Industrial	1,667.96	8,540,635	
Total of Taxable Land	17,315.57		\$146,710,047
Value of Buildings Only			
Residential		228,316,435	
Manufactured Housing		1,161,100	
Commercial/Industrial		17,659,600	
Discretionary Preservation		47,015	
Total of Taxable Buildings			\$247,184,150
Public Utilities - Electric			\$5,417,219
Valuation Before Exemptions			\$399,311,416
Exemptions			
Blind Exemptions	0 @ 15,000.00		\$0
Elderly Exemptions	61 @		\$3,265,000
Disabled Exemptions	1 @ 35,000.00		\$35,000
Solar Exemptions	3 @		\$86,300
Total Dollar Amount of Exemptions			\$3,386,300
Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed			\$395,925,116
Less Public Utilities			\$5,417,219
Net Valuation on which the Tax Rate for State Education Tax is Computed			\$385,430,491

Elderly Exemption Count:	24 @	35,000	Max each	\$840,000
	11 @	55,000	each	\$605,000
	26 @	70,000	each	<u>\$1,820,000</u>
Total	61			\$3,265,000

Blind Exemption Count	0 @	15,000	each	\$0
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Disabled Exemption	7 @	35,000	each	\$245,000
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Tax Credits:				
Disabled Veteran	11 @	2,000	each	\$22,000
Veterans/Widow of Veteran	189 @	300	each	\$56,700
Total				\$78,700

Current Use Report	Acreage	Assessment
Farm Land	589	\$98,854
Forest Land	7,350	\$281,567
Unproductive	647	\$11,170
Wet Land	1,192	\$48,577
Total	9,810	\$440,168

NEW HAMPSHIRE MUNICIPAL BOND BANK

2007 SERIES B NON GUARANTEED

10 YEAR DEBT SCHEDULE FOR: TOWN OF CANDIA

DATE PREPARED:	6/29/2007	Amount of Loan to be Paid:	\$	1,481,500.00
BONDS DATED:	8/15/2007	Premium:	\$	18,500.00
INTEREST START DATE: 206 days	7/19/2007	Total Proceeds:	\$	1,500,000.00
FIRST INTEREST PAYMENT:	2/15/2008			
TRUE INTEREST COST:	4.2800%			

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	2/15/2008				37,042.81	37,042.81	
1	8/15/2008	\$ 1,481,500.00	146,500.00	4.000%	32,367.50	178,867.50	215,910.31
	2/15/2009				29,437.50	29,437.50	
2	8/15/2009	1,335,000.00	150,000.00	4.000%	29,437.50	179,437.50	208,875.00
	2/15/2010				26,437.50	26,437.50	
3	8/15/2010	1,185,000.00	150,000.00	4.000%	26,437.50	176,437.50	202,875.00
	2/15/2011				23,437.50	23,437.50	
4	8/15/2011	1,035,000.00	150,000.00	4.000%	23,437.50	173,437.50	196,875.00
	2/15/2012				20,437.50	20,437.50	
5	8/15/2012	885,000.00	150,000.00	4.250%	20,437.50	170,437.50	190,875.00
	2/15/2013				17,250.00	17,250.00	
6	8/15/2013	735,000.00	150,000.00	4.250%	17,250.00	167,250.00	184,500.00
	2/15/2014				14,062.50	14,062.50	
7	8/15/2014	585,000.00	150,000.00	4.250%	14,062.50	164,062.50	178,125.00
	2/15/2015				10,875.00	10,875.00	
8	8/15/2015	435,000.00	145,000.00	5.000%	10,875.00	155,875.00	166,750.00
	2/15/2016				7,250.00	7,250.00	
9	8/15/2016	290,000.00	145,000.00	5.000%	7,250.00	152,250.00	159,500.00
	2/15/2017				3,625.00	3,625.00	
10	8/15/2017	145,000.00	145,000.00	5.000%	3,625.00	148,625.00	152,250.00
TOTALS			1,481,500.00		375,035.31	1,856,535.31	1,856,535.31

The Town has no outstanding Bond balance as of December 31, 2018

GENERAL FUND BALANCE SHEET
As of December 31, 2018

ASSETS		
<u>CURRENT ASSETS</u>	<u>Beginning of Year</u>	<u>End of Year</u>
Cash and Equivalents	3,945,536	4,266,505
Taxes Receivable	231,498	341,099
Tax Liens Receivable	197,657	50,432
Accounts Receivable	1,628	1,553
Due from Other Governments		
Due From Other Funds	452	13,186
Other Current Assets	26,512	24,383
TOTAL ASSETS	4,403,284	4,697,159
LIABILITIES AND FUND EQUITY		
<u>CURRENT LIABILITIES</u>		
Warrants & Accounts Payable	151,060	202,267
Due to Other Governments	2,934	3,343
Due to School Districts	2,509,419	2,657,923
Due to Other Funds	0	118
Deferred Revenue	5,397	37,069
Other Payables	3,000	3,000
TOTAL LIABILITIES	2,671,810	2,903,720
<u>FUND EQUITY</u>		
Nonspendable Fund Balance		
Assigned Fund Balance	136,341	134,759
Unassigned Fund Balance	1,595,133	1,658,680
TOTAL FUND EQUITY	1,731,474	1,793,439
TOTAL LIABILITIES	4,403,284	4,697,159
End of year balances are preliminary and unaudited and are subject to change upon completion of the 2017 audit		

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2018		\$ 1,693,695.02
Receipts:		
Tax Collector	\$ 9,552,973.91	
Town Clerk	\$ 1,051,786.70	
- Transferred to NH-DMV	\$ 22,420.63	
Selectmen	\$ 2,976,908.15	
Interest Earned:	<u>\$ 2,384.82</u>	
Total Receipts	\$ 13,606,474.21	<u>\$ 13,606,474.21</u>
		\$ 15,300,169.23
Disbursements:		
Payments for 2018:	<u>\$ 11,041,687.99</u>	
Total Disbursements:	\$ 11,041,687.99	
Total Receipts:		\$ 15,300,169.23
Total Disbursements:		<u>\$ 11,041,687.99</u>
Balance on hand December 31, 2018		\$ 4,258,481.24

Interest Earning CD

Account opened December 15, 2017		\$ 750,419.18
Receipts:		
Interest on dividends	\$ 1,141.63	<u>\$ 1,141.63</u>
Balance Sub-total		\$ 751,560.81
Account closed 2/16/2018 – balance returned to General Fund		<u>\$ 751,560.81</u>
Balance on hand December 31, 2018		\$ 0.00

Interest Earning CD

Account opened December 15, 2017		\$ 1,500,922.19
Receipts:		
Interest on dividends	\$ 6,590.59	<u>\$ 6,590.59</u>
Balance sub-total		\$ 1,507,512.78
Account closed 5/16/2018 – balanced returned to General Fund		<u>\$ 1,507,512.78</u>
Balance on hand December 31, 2018		\$ 0.00

Interest Earning CD

Account opened July 24, 2018		\$ 1,500,000.00
Receipts:		
Interest on dividends	\$ 6,052.56	<u>\$ 6,052.56</u>
Balance Sub-total		\$ 1,506,052.56
Account closed 10/31/2018 – balance returned to General Fund		<u>\$ 1,506,052.56</u>
Balance on hand December 31, 2018		\$ 0.00

Interest Earning CD

Account opened July 24, 2018		\$ 750,000.00
Receipts:		
Interest on dividends	\$ 1,091.41	<u>\$ 1,091.41</u>
		<u>\$ 751,091.41</u>
Account closed August 30, 2018- balance returned to General Fund		<u>\$ 751,091.41</u>
Balance on hand December 31, 2018		\$ 0.00

CONSERVATION COMMISSION

Balance on hand January 1, 2018		\$ 277,148.96
Receipts:		
Deposit of Funds for the year 2018	\$ 19,958.15	
Interest received for the year 2018	<u>\$ 2,029.57</u>	
Total Receipts:	\$ 21,987.72	<u>\$ 21,987.72</u>
Balance sub-total		\$ 299,136.68
Disbursements:		
Disbursements for the year 2018	<u>\$ 5,449.37</u>	
Total Disbursements:	\$ 5,449.37	<u>\$ 5,449.37</u>
Balance on hand December 31, 2018		\$ 293,687.31

FOOD PANTRY

Balance on hand January 1, 2018		\$ 22,930.47
Receipts:		
Deposit of funds for the year 2018	\$ 3,654.75	
Interest earned for the year 2018	<u>\$ 136.61</u>	
Total Receipts:	\$ 3,791.36	<u>\$ 3,791.36</u>
Balance sub-total		\$ 26,721.83
Disbursements:		
Disbursements for the year 2018	<u>\$ 6,365.52</u>	
Total Disbursements:	\$ 6,365.52	<u>\$ 6,365.52</u>
Balance on hand December 31, 2018		\$ 20,356.31

FOREST MANAGEMENT

Balance on hand January 1, 2018		\$ 8,727.28
Receipts:		
Interest earned for the year 2018	\$ 59.41	<u>\$ 59.41</u>
Balance Sub-total:		\$ 8,786.69
Disbursements:		
Disbursements for the year 2018	\$ 2,000.00	<u>\$ 2,000.00</u>
Balance on hand December 31, 2018		\$ 6,786.69

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2018		\$ 38,795.34
Receipts:		
Interest earned for the year 2018	\$ 279.63	
Total Receipts:	<u>\$ 279.63</u>	<u>\$ 279.63</u>
Balance sub-total		\$ 39,074.97
Disbursements:		
Disbursements for the year 2018	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2018		\$ 39,074.97

OLD HOME DAY

Balance on hand January 1, 2018		\$ 3,193.15
Receipts:		
Deposit of funds for the year 2018	\$ 3,930.00	
Interest earned for the year 2018	<u>\$ 33.36</u>	
Total Receipts:	<u>\$ 3,963.36</u>	<u>\$ 3,963.36</u>
Balance sub-total		\$ 7,156.51
Disbursements:		
Total Disbursements	\$ 2,624.67	<u>\$ 2,624.67</u>
Balance on hand December 31, 2018		\$ 4,531.84

OLD MANCHESTER ROAD CELL TOWER BOND

Balance on hand January 1, 2018		\$ 3,118.04
Receipts:		
Interest earned for the year 2018	\$ 22.48	<u>\$ 22.48</u>
Balance sub-total		\$ 3,140.52
Disbursements:		
Total disbursements for the year 2018	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2018		\$ 3,140.52

PATTEN HILL ROAD CELL TOWER BOND

Balance on hand January 1, 2018		\$ 3,118.04
Receipts:		
Interest earned for the year 2018	\$ 22.48	<u>\$ 22.48</u>
Balance sub-total		\$ 3,140.52
Disbursements:		
Total disbursements for the year 2018	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2018		\$ 3,140.52

PLANNING BOARD

Balance on hand January 1, 2018		\$ 6,592.76
Receipts:		
Fees received for the year 2018	\$ 55,480.57	
Interest received for the year 2018	<u>\$ 125.41</u>	
Total Receipts	\$ 55,605.98	
		<u>\$ 55,605.98</u>
Balance Sub-Total		\$ 62,198.74
Disbursements:		
Disbursements for the year 2018	<u>\$ 40,505.23</u>	
Total Disbursements:		<u>\$ 40,505.23</u>
Balance on hand December 31, 2018		\$ 21,693.51

PLANNING BOARD IMPROVEMENT ESCROW

Balance on hand January 1, 2018		\$ 7,013.01
Receipts:		
Fees received for the year 2018	\$ 6,000.00	
Interest received for the year 2018	<u>\$ 67.71</u>	
Total Receipts	\$ 6,067.71	
		<u>\$ 6,067.71</u>
Balance Sub-Total		\$ 13,080.72
Disbursements:		
Disbursements for the year 2018	<u>\$ 6,000.00</u>	
Total Disbursements:		<u>\$ 6,000.00</u>
Balance on hand December 31, 2018		\$ 7,080.72

POLICE SPECIAL DETAIL

Balance on hand January 1, 2018		\$ 42,489.70
Receipts:		
Fees received for the year 2018	\$ 47,142.50	
Interest received for the year 2018	<u>\$ 321.54</u>	
Total Receipts	\$ 47,464.04	
		<u>\$ 47,464.04</u>
Balance Sub-Total		\$ 89,953.74
Disbursements:		
Disbursements for the year 2018	\$ 43,119.56	
Total Disbursements:		<u>\$ 43,119.56</u>
Balance on hand December 31, 2018		\$ 46,834.18

SOLID WASTE IMPACT FEES

Balance on hand January 1, 2018		\$ 2,990.12
Receipts:		
Deposit of funds for the year 2018	\$ 6,610.00	
Interest earned for the year	<u>46.68</u>	
Balance sub-total	\$ 6,656.68	<u>\$ 6,656.68</u>
		\$ 9,646.80
Disbursements:		
Total disbursements for the year 2018	\$ 1,000.00	<u>\$ 1,000.00</u>
Balance on hand December 31, 2018		\$ 8,646.80

SWAP SHOP

Balance on hand January 1, 2018		\$ 1,026.58
Receipts:		
Deposit of funds for the year 2018	\$ 182.96	
Interest earned for the year	<u>7.40</u>	
Balance sub-total	\$ 190.36	<u>\$ 190.36</u>
		\$ 1,216.94
Disbursements:		
Total disbursements for the year 2018	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2018		\$ 1,216.94

TOWER HILL ROAD CELL TOWER BOND

Account opened October 26, 2017		\$ 3,606.31
Receipts:		
Deposit of funds for the year 2018	\$ 0.00	
Interest earned for the year 2018	<u>\$ 26.00</u>	<u>\$ 26.00</u>
Balance sub-total	\$ 26.00	\$ 3,632.31
Disbursements:		
Total disbursements for the year 2018	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2018		\$ 3,632.31

TRAFFIC IMPACT FEES ZONE #1

Balance on hand January 1, 2018		\$ 1,593.38
Receipts:		
Deposit of funds for the year 2018	\$ 1,587.00	
Interest earned for the year 2018	<u>\$ 13.60</u>	
Balance sub-total	\$ 1,600.60	<u>\$ 1,600.60</u>
		\$ 3,193.98
Disbursements:		
Total disbursements for the year 2018	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2018		\$ 3,193.98

TRAFFIC IMPACT FEES ZONE #2

Balance on hand January 1, 2018		\$ 4,244.65
Receipts:		
Deposit of funds for the year 2018	\$ 3,712.64	
Interest earned for the year 2018	<u>\$ 46.49</u>	<u>\$ 3,759.13</u>
Balance sub-total	\$ 3,759.13	\$ 8,003.78
Disbursements:		
Total disbursements for the year 2018	\$ 538.64	<u>\$ 538.64</u>
Balance on hand December 31, 2018		\$ 7,465.14

TRAFFIC IMPACT FEES ZONE #3

Balance on hand January 1, 2018		\$ 1,606.42
Receipts:		
Interest earned for the year 2018	<u>\$ 8.36</u>	<u>\$ 8.36</u>
Balance sub-total	\$ 8.36	\$ 1,614.78
Disbursements:		
Total disbursements for the year 2018	\$ 538.64	<u>\$ 538.64</u>
Balance on hand December 31, 2018		\$ 1,076.14

TRAFFIC IMPACT FEES ZONE #4

Balance on hand January 1, 2018		\$ 529.60
Receipts:		
Deposit of Funds for the year 2018	\$ 529.00	
Interest earned for the year 2018	<u>\$ 5.61</u>	<u>\$ 534.61</u>
Balance sub-total	\$ 534.61	\$ 1,064.21
Disbursements:		
Total disbursements for the year 2018	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2018		\$ 1,064.21

All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

Respectfully submitted by
Kathleen Philbrick, Treasurer

SUPERVISORS OF THE CHECKLIST REPORT

The State Primary Election held on September 11, 2018 and the General Election held on November 6, 2018 were overwhelmingly attended. Both Elections generated the highest attendance in the past 10 years. Our local Town and School General Election generates between 600 and 700 voter participation.

After all the elections were over we continued to update ElectioNet (ElectioNet.gov) which is the statewide computerized voter checklist database for the State of New Hampshire.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,

Candice Stamatelos, Chairman 2018
Eileen Dupere'
Janet Wilderman

TAX COLLECTOR'S REPORT

We have completed another successful year of Collecting Property Tax Revenue for the Town of Candia, New Hampshire.

The Committed Property Tax for the Levy Year 2018 was in the amount of \$9,395,256.00 of that we collected \$9,137,269.27.

In addition we collected Yield Tax (Timber Tax) charges in the amount of \$3,530.45, Excavation Tax charges in the amount of \$1,895.56 and Land Use Change Tax (LUCT) fees in the amount of \$68,939.76.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,

Candice Stamatelos Tax Collector 2018
Vivian Sysyn, Deputy Tax Collector

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2018

Starting Date: 1/01/2018
Ending Date: 12/31/2018

Starting Module: TX
Ending Module: TX

Uncollected Taxes Beginning

	Report Year	----- Prior Levy Years -----		
	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	3,226.14	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	-20,965.00	-16,004.31	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	0.00	309,706.05	3.00	1,103.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	78.58	0.00	0.00

Committed This Year

Betterment	0.00	0.00
Current Use	65,546.00	0.00
Deed	0.00	0.00
Excavation	1,895.66	0.00
Miscellaneous	0.00	0.00
Other	0.00	0.00
Prepayment	0.00	0.00
Sewer	0.00	0.00
Tax	9,395,256.00	0.00
Water	0.00	0.00
Yield	4,161.37	0.00

Overpayment Refunds

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	4,820.00	0.00	0.00	0.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00
Interest, Costs & Penalties	2,403.23	17,165.00	0.90	0.00

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2018

Starting Date: 1/01/2018
Ending Date: 12/31/2018

Starting Module: TX
Ending Module: TX

<u>Total Debits</u>	9,453,117.26	314,171.46	3.90	1,103.00
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Remitted To Treasurer

Betterment	0.00	0.00	0.00	0.00
Current Use	68,939.76	1,779.14	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	1,895.56	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	-20,965.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	9,137,269.27	290,782.74	3.00	0.00
Water	0.00	0.00	0.00	0.00
Yield	3,530.45	78.58	0.00	0.00
Interest, Costs & Penalties	2,403.23	17,165.00	0.90	0.00

Abatements Made

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2018

Starting Date: 1/01/2018
Ending Date: 12/31/2018

Starting Module: TX
Ending Module: TX

Uncollected Taxes End of Year

Betterment	0.00	0.00	0.00	0.00
Current Use	386.00	1,447.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.10	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	287,735.73	2,919.00	0.00	1,103.00
Water	0.00	0.00	0.00	0.00
Yield	630.92	0.00	0.00	0.00
Credit Balances	-28,708.76	0.00	0.00	0.00

<u>Total Credits</u>	9,453,117.26	314,171.46	3.90	1,103.00
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Liens

Unredeemed Liens Balance - Beginning	0.00	0.00	112,451.08	81,072.10
Credit Balances	0.00	0.00	0.00	-99.84
Liens Executed During Fiscal Year	0.00	109,284.28	0.00	0.00
Overpayment Refunds	0.00	0.00	0.00	0.00
Interest and Costs Collected	0.00	2,345.65	13,026.06	8,786.48
Total Debits	0.00	111,629.93	125,477.14	89,758.74
Lien Redemptions	0.00	34,910.11	58,962.61	30,246.85
Interest and Costs Collected	0.00	2,345.65	13,026.06	8,786.48
Abatements of Unredeemed Liens	0.00	0.00	0.00	0.00
Liens Deeded to Municipality	0.00	0.00	0.00	0.00
Unredeemed Liens Balance	0.00	74,374.17	53,488.47	50,725.41
Credit Balances	0.00	0.00	0.00	0.00
Total Credits	0.00	111,629.93	125,477.14	89,758.74

Board of Selectmen Report – 2018

A community is only as good as the people who live, work, play, and contribute to it are...and the Town of Candia is at the top of the list. Our town would not be the wonderful place it is today, without the hard work, fortitude, and dedication of many. Candia's employees, committees, boards, businesses, volunteers, and residents are the best! The amount of time, effort, and energy people devote to our special town, is noticed and appreciated, more than words can express. Thank you...thank you...thank you!

One of the people who exemplify all the above qualities (and more) is Joseph Lamarche, who is the Town of Candia's 2018 "Employee of the Year". Joe goes above and beyond his assigned duties at the Recycling Center. He is always willing to lend a hand and is respected, admired, and loved by community members. His kindness and compassion also extends to the dogs that accompany many residents during their weekly visits. Thank you Joe, for 15 years of loyal service!

2018 brought changes, challenges (all that rain!), and continued improvements...a few are listed below:

- Scott Komisarek graciously agreed to rejoin the Board of Selectmen following Mark Laliberte's resignation in May. We appreciate Mark's time on the Board of Selectmen, and wish him well. It was gratifying to have other residents who also offered to fill that position. Thank you!
- The thirty-year-old roof on the Town Office Building was replaced.
- A section of Adams Road was rebuilt. With voters' support, another section is budgeted and scheduled to be done in 2019.
- Trees needing to be cut were removed, stumps ground, and branches trimmed at the Town Offices and Moore Park.
- New culverts were installed in a section of North Road, in an effort to address severe water issues.
- The grounds around Moore Park were worked on, playground mulched, benches, tables, bathrooms, etc. painted and the light at the Grant Leavitt Skateboard Park was installed. Rebuilding of the softball infield had to be rescheduled to 2019, due to the excessive rain and adverse weather last fall.
- The Town Clerk and Tax Collector now accept credit cards for residents' wishing to use them. *Please note there is a processing fee for this convenience.
- The skid steer arrived at the Recycling Center in late December.

You can find additional information pertaining to the Town's other departments, boards, and committees in their individual reports.

Please keep sharing your questions, comments, ideas, and suggestions. This is **your** town and we want your input. Let's continue our honest, respectful, cooperative dialogs, and be an example of how government can...and **should**... work!

Respectfully Submitted,

Susan Price Young
Chairman

TOWN CLERK'S LETTER

Dear Candia Residents'

Once again it is a new year! Many changes have taken place in our office and we are finally in "the modern age!" I will explain all our latest additions.

You are now able to register your vehicles, license your dog, or do any other transaction in our office by using a **credit card!** We now have a card scanner that will take the cards with chips or those without. You will run your card through twice; the first time will tell you what the convenience fee will be, which will be 2.79% percent of your total transaction amount. After you have checked the amount, you can either continue and pay by card, or decide to skip the additional fee and pay by check or cash instead. We accept the following cards: Visa, Master Card, Discover, and American Express.

When you register your vehicles, and pay by check, from now on, you only need **one check**, made out to The Town of Candia. This check will include both the Town and State amounts, making it much more convenient for you, the customer. You may also use cash to complete your transactions. We are also trying to capture your e-mail address when you come in so that we will be able to send reminders when it is time to register your car or license your dog. These are not made public, they are only offered to help you.

You can now apply for vanity plates at our office! Once the application is filled in, we process your registration and issue you one of our "deluxe" cardboard plates! These have a tendency to dissolve in rain and snow so we suggest wrapping it in clear plastic. The State will mail you your metal plate.

For those of you who are doing e-reg transactions, please do not wait till the last week of the month. All our mail goes to Manchester now, for sorting, before it comes back to Candia. There have been several incidents where the registrant did not get their registration for three weeks or more because it was in Post Office limbo! Please remember that an e-reg is only for renewals with no changes. Go to candianh.org and click on the e-reg icon on the home page. Make sure you have your old registration next to you to put in the information needed.

Don't forget that your dog (s) must be licensed by April 30th every year. Most vets will mail us a copy of your rabies certificate, but to be on the safe side, call us to see if we have it. If we do not, please bring your proof of your pet's rabies inoculation as well as tag number and date of expiration of the rabies shot. We cannot license your dog unless he has a valid and current rabies certificate. Spayed and neutered dogs are \$6.50, dogs that are not spayed or neutered are \$9.00. and the first dog for an owner over 65 years of age is \$2.00.

Our office is open Tuesday and Thursday evenings from 4:30 PM to 8:00 PM, and Wednesday and Friday from 8:30 AM to 1:30 PM. If you have any questions, please call 483-5573. We would be glad to help you!

Sincerely,

Christine Dupere, Town Clerk

TOWN CLERK'S FINANCIAL REPORT

FOR THE FISCAL YEAR JANUARY 1, 2018 THROUGH DECEMBER 31, 2018

MOTOR VEHICLES-TOWN	\$1,020,925.87
MARRIAGE LICENSE-STATE	\$817.00
VITAL RECORDS-STATE	\$1,191.00
DOG FEES-STATE	\$2,312.00
DOG FEES-TOWN	\$4,589.50
DOG FINES-TOWN	\$1,962.00
MA FEES, TOWN VITALS, TITLES	\$25,085.00
UCC'S, POLE LICENSES	\$42,530.00
BAD CHECK FEES	\$304.00
E-REG FEES	\$1,405.65
E-REG POSTAGE	\$341.50
TOTAL REMITTAL TO TOWN OF CANDIA	\$1,061,463.52
OUTSTANDING BAD CHECK	\$99.35
REVISED TOTAL REMITTAL TO TOWN OF CANDIA	\$1,061,364.17

The above records are correct according to the best of my knowledge and belief.

Christine Dupere, Candia Town Clerk

Budget Committee

The purpose of the Budget Committee according to the RSA is to “assist voters in the prudent appropriation of public funds”. It is also the responsibility of the Budget Committee to advocate for the taxpayer. The committee is charged with preparing and recommending budgets that reflect what the taxpayers can afford while still providing for the needs of the community.

During the last year, one new member joined the Budget Committee. Our new member, Richard Snow, has successfully participated in the process and been able to make valuable contributions.

We received a budget from the Select Board that is a little over a 2% increase from last year’s budget. There are some building improvements recommended and a cost of living increase to be paid to the town employees. After a careful line by line review of the budget presented, the Budget Committee voted to recommend the budget with one small change.

The budget that was recommended by the School Board was a small increase over last year. The School Board has done an excellent job of keeping expenses down where possible. The Budget Committee also reviewed this budget and made some adjustments in the health insurance lines based on what was spent in previous years. The result was that the final budget recommended by the Budget Committee was basically the same amount as last year.

The Budget Committee appreciates that both the Board of Selectmen and School Board are providing budgets that they feel will be most beneficial to the residents of Candia. We welcome any and all members of the public at our meetings on the second Wednesday of every month at 7:00 pm in the Town Hall meeting room. If you are interested in hearing what was said at our meetings, and are not able to attend, you need only click on the headphones on the Budget Committee page of the town website and a recording of the meeting is available. Our minutes are also shown on the same page.

We hope to see a continued trend toward an improving economy. We believe that the budgets we are recommending will provide the taxpayers with necessary community services while maintaining fiscal responsibility.
Respectfully submitted,

Lynn Chivers

Candia Municipal Budget Committee, Chairperson

Cemeteries Trustees

In 2018, Candia's Cemetery Trustees are: Holly Haas, Chair; Lorraine Meuse, Bookkeeper; Carlton Robie; Thomas DiMaggio; and Richard Snow. We've been working diligently to make sure our cemeteries are improved upon, well taken care of, and the records we hold are secure. The Candia Cemetery Sexton is Martin McFarland and once again, he does not disappoint. He continues to maintain Holbrook cemetery and has helped when problems arise out of weather, burials, or maintenance in all cemeteries. If you have any questions regarding our cemeteries, you will find his contact information on our webpage for the Town of Candia's Website. Bob Pike continues to maintain the four other cemeteries and has done a tremendous job. I'm not sure how aware people are when it comes to maintaining these historic cemeteries, but it's quite a job, and these two men are always up to the challenge. Donna Delrosso our Administrative Assistant takes the meeting minutes and gets them to the website in a timely manner, always going above and beyond helping any way that she can.

Our Cemeteries still continue to be a peaceful, serene place to visit family and friends that are gone but not forgotten. This year we continue to add our cemeteries to the database and although Holbrook is a work in progress, we have mapped and digitally recorded both Beane Island Cemetery and East Candia Cemetery with placement of lots and where people are buried. They are now officially in the Cemetery Maintenance Software Program. The only thing left to do with these two cemeteries, other than continuing maintenance, is to record digital photographs of the tombstones and their epitaphs so that time will not erase who's buried there and to find the death records of the buried, to be recorded and preserved.

This year's new challenge was making the Beane Island Cemetery, the Village Cemetery, and the East Candia Cemetery officially owned by the Town of Candia by way of Abandoned Cemetery Procedures according to the NH laws, and is still in the works. We continue to organize Holbrook's records and all deeds we have in our possession are now digitalized and have been put in the software program. The section maps are being developed so that we may be able to do the same as we did for the smaller cemeteries. We still have missing deeds and we are slowly getting things documented. The final outcome will be accurate and detailed records for each lot and each burial.

In 2018, between the months of May and December, Candia Cemeteries have had:

- 1 Candia family purchased a deeded lot.
- 17 Burials; 3 full and 15 cremations burials
- 9 Monuments erected

1 Person contacted us regarding information on buried ancestor or requests for information.

We would like to remind families who own lots in our Cemeteries to read the updated Rules and Regulations of our cemeteries that can be found on the Candia Town Website under the Cemetery Trustees page. We strive to make things easy but each year brings new challenges and changes in these Rules and Regulations.

Respectfully Submitted,
Holly Haas – Chair
Candia Cemetery Trustee

Planning Board

Big changes happened this year on the Planning Board. On March 13th, 2018 the Planning Board elections were a farewell to long serving member, Tom Giffen, who had been appointed to serve as Chairman when Sean James stepped down in 2017. Tom Giffen's term was up and with work obligations; he decided to "retire" from the Planning Board. We would like to thank Tom for his dedication and years of service on the Planning Board for the Town of Candia. On October 18th, 2018, Ken Kustra resigned from the Planning Board and is off to spend his time in the North Country. We wish to thank Ken for his six years of service on the Planning Board and wish him well in his future endeavors.

New Appointments and Elections: On March 21st, 2018 Rudy Cartier was appointed Chairman by the Planning Board. Judi Lindsey was re-elected to the Planning Board and newcomer Mark Chalbeck was elected to the Planning Board. Congratulations to all of you! We look forward to the next 3 years of your service! On June 20th, 2018, Joshua (Josh) Pouliot was sworn in and welcomed as a Planning Board alternate and on November 7th, 2018, Josh was appointed as a Planning Board member to fill the vacancy for the remainder of Ken Kustra's term, which expires in 2019. Josh may decide to put his name on the ballot to become an elected member of the Planning Board.

Carleton Robie stepped down as the Board of Selectmen Representative. We would like to thank Carleton for all of his hard work, guidance and dedication while sitting on the Planning Board. Board of Selectmen Chairman, Mark Laliberte, was appointed the Selectmen's Representative for the Planning Board for a brief time until he stepped down from all of the Boards in Town. Scott Komisarek stepped in as the Board of Selectmen's Representative for the Planning Board for the remainder of 2018 and into 2019. Thank you Scott!

In 2018 the trend of an increased number of applications continued. Applications that were considered in 2018 included:

Major Site Plans	3	Boundary/Lot Line Adjustments	1
Minor Site Plan	2	Lot Mergers	1
Subdivisions (Minor & Major)	8	Informational	5
Applications Withdrawn	2	Continuations	5
Earth Excavations	0	Public Hearings for Other Items	2
Modifications - 5.04 Regulations <i>(Wildcat Moved Ice cream stand)</i>	1	Work Sessions & Presentations	3

Planning Board Projects:

Village District-MTAG Grant: It was unfortunate that the community outreach attempts from Carol Ogilvie regarding the MTAG Grant did not have much community support and attendance. At the public hearing on January 3rd, 2018, when the proposed zoning amendments and district map was presented, the district map was deemed much too large of an area and the community

was adamantly against the size of the area that had been defined. Ultimately it was too soon and will require much more work before being presented to the community again. In the last quarter of 2018, the Planning Board members met as part of the Zoning Review and Revision Committee with Nate Miller of Southern New Hampshire Planning Commission to revise the district map and discuss the proposed Village District-Four Corners development plan. The goal going forward into 2019 is to have more work sessions and discussions in order to draft a viable plan for the Village District. The Planning Board will take into account what the framework of the project should be as it would encompass future traffic flow, zoning changes, business and residential uses, maximum footprint considerations for new buildings, drainage, water and sewer etc. Once the framework and the look and feel of the development are established SNHPC would be able to help move us forward with a development potential analysis and build out analysis.

Regulations Review Update: In 2017, the Planning Board paid Stantec Engineering \$1,500 to review and suggest revisions to our current Earth Excavation, Major Site Plan and Major Subdivision Regulations and our procedures in order to make them more up to date and consistent from an Engineering perspective. To date, we have completed the review of the Earth Excavation Regulations and the Major Site Plan Regulations and are currently in the process of reviewing the Major Subdivision Regulations. This is an ongoing “work in progress” that has been discussed during the Zoning Review and Revision Committee meetings which usually follow the 2nd Planning Board Meeting of the month. Once all the regulations have been reviewed, the Board will vote to adopt the suggested changes and Stantec will provide the Planning Board with an updated Word Document of the revised regulations that can then be implemented.

We want to thank all of the members, those who had served and have “retired” our new members of the Board and those that were re-elected this year. Thank you to everyone and the volunteers who have assisted us this past year. As always, alternates are always welcome and are very much needed. A letter of interest can be submitted to the Land Use Office. The Planning Board meets the first and third Wednesday of every month at 7pm.

We would also like to give a special thanks to our Administrative Assistant Andrea Bickum for her two and a half years of service to the Board and the Town. Andrea will be leaving her position in early 2019. Her insight, dedication, work ethic and determination have been an invaluable service in the Board being able to stay on top of the workload we have experienced this year! We wish her the best in her future and her new position! Thank you Andrea!

Respectfully Submitted,

Rudy Cartier – Chair

Albert Hall III – Vice Chair

Scott Komisarek – Board of Selectmen Representative

Joyce Bedard

Mark Chalbeck

Judi Lindsey

Joshua Pouliot

ZONING BOARD OF ADJUSTMENT REPORT

In 2018 the Candia Zoning Board of Adjustment considered the following cases:

- 5 Request for a Special Exception; and
- 12 Requests for either dimensional or use variances.

These cases were disposed of as follows:

- 5 Special Exception request was granted
- 4 Variance requests were denied
- 2 Variance rehearing requests
- 6 Variance requests were approved
- 1 Variance was withdrawn
- 1 Variance dismissed or closed without finding
- 4 Cases were continued before being granted, denied or withdrawn continuations included 1 Special Exception and 3 Variances.

The ZBA appreciatively welcomed Mark Raumikaitis as a volunteer alternate to the Zoning Board of Adjustment. Mark had submitted his letter of interest and was sworn in on October 23, 2018. We look forward to working with Mark on future cases and having him learn more about the Zoning Board of Adjustment and its processes. Thank you very much for making this commitment to help serve the Candia community.

The ZBA still needs alternate board members to volunteer for a position and would welcome any residents who are interested in participating to contact the Land Use Office for more information. The Zoning Board of Adjustment meetings take place every fourth Tuesday of the month,

The Board is committed to upholding the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Respectfully Submitted by the Zoning Board of Adjustment

Robert Petrin – Chair

Judith Szot – Vice Chair

Ingrid Byrd

Boyd Chivers

Ron Howe

Alternate Mark Raumikaitis

BUILDING DEPARTMENT/CODE ENFORCEMENT

The year 2018 continued to be extremely busy with building projects and land parcel changes. All of these projects and land changes went smoothly due to the professional dedication of Administrative Assistant Andrea Bickum. Andrea's vast knowledge of our regulations, procedures and numerous RSA's that need to be adhered to, her willingness to help the applicants work through their project proposals while being a key team player for the building department, fire department, planning & zoning boards were detrimental to our success over the last few years. Unfortunately Andrea decided to move on to different surroundings. We all thank her for all of her hard work. She will be greatly missed and sadly wish her the very best on her next adventure.

We welcome our new Administrative Assistant Lisa Galica that comes to us from the city of Manchester and hope that she will find Candia a warm and welcome place to be. During 2018 the building department issued 398 permits resulting in 1087 inspections being performed and 326 final inspections of the completed projects within our community.

2018 was full of activity in the Building and Land Use Office. Between subdivision applications, site plans and lot line adjustments, a total of 12 new building lots were created this past year. There was a total of 12 new house permits in 2018.

Last year activities breakdown is as follows:

10	New Houses	1	Life Safety
2	New Replacement Houses	1	Manufactured Home
4	Antennas	11	Mechanical
4	Additions	2	Oil Tank
2	Accessory Dwelling Units	11	Places of Assembly
12	Barns and Garages	34	Plumbing Work
3	Carport/Lean-to	5	Pools
7	Chimney/Fireplace	16	Remodels
6	Decks and Porches	29	Renewals
4	Demolitions	15	Roofs
78	Electric	5	Repairs/Siding/Windows
1	Fire Alarm	7	Septic
13	Oil Burner/Furnace	2	Sign
5	Gas Burner/Furnace	3	Solar Panels
42	Gas Piping Work (tank)	4	Sprinklers/Fire Suppression
14	Above Ground Tank	1	Use Permit
11	Underground Tank	1	Utility Building

Permit renewals down by 10 since 2017 as there were a total of 29 in 2018, and still remain low. I was also busy contacting homeowners and contractors trying to schedule final inspections in order to close out any projects that have been completed. This is an ongoing process. I would like to thank everyone

involved in this process for their cooperation. If anyone has any questions concerning projects at their home or office building please do not hesitate to call the building department for help. We are here to assist you.

Code Enforcement is always a challenge as we continue to work with people and explain the issues as they arise from a safety point of view. Numerous issues still exist as we continue to attempt to resolve them case by case. Any cooperation in these matters would be very much appreciated.

I would like to encourage anyone to call the office with any questions that you may have regarding the permit process, the code requirements or the interpretation of the zoning ordinances. We are here to help you and hope that you will use our services.

Respectfully submitted,
David R. Murray
Building Inspector
Code Enforcement Officer

Smyth Memorial Building Trustees

In 2018 the Smyth Memorial Building trustees continued with the restoration of the building. The work on the windows has been completed and we had a cap made for the chimney.

Restoration of the basement door and the front entrance is underway and should be finished this year.

We thank all of those who support us in the restoration work.

The trustees of the Smyth Memorial Building are:

Linda Maxwell
Diane Philbrick
Carlton Robie
Carla Penfield

HEALTH DEPARTMENT

The year 2019 is upon us now and I would like to wish everyone a safe, happy and healthy year ahead. The year 2018 went by fast with no major health problems for most of us.

I would like to thank the voters for allowing us to continue our mosquito control program in our community. Our swamps, marshes and stagnant water areas were treated to reduce the mosquito population before it got started. Trapping and testing of mosquito “batches” were performed until the last week in September. Across the state there were 6 mosquito batches that tested positive for Eastern Equine Encephalitis (EEE) and 32 batches tested positive for West Nile Virus (WNV). Here in Candia 3 batches tested positive for West Nile Virus (WNV) that resulted in local spraying to knock down the mosquito population. Throughout the year 4,945 mosquito batches were tested across the state. There were no human cases of EEE or WNV in New Hampshire however 4 animals did contract WNV. None of these were in Candia.

The mosquito control program helps reduce the risk by reducing the mosquito population but please remember that ultimately “**self defense is the best defense**”. Use of recommended mosquito repellants and proper clothing during the evening hours are **extremely important** precautionary measures that should always be taken seriously.

Anyone who has been watching the news or reading the newspapers should be aware of the Opioid crisis that New Hampshire is faced with. Everyone should be aware that Candia is not isolated from this growing problem. There are a growing number of facilities that can be contacted for help. These facilities are not just for the patient but for anyone affected by this situation, such as family members. Feel free to contact the Candia Health Department for more information. All calls will be discreet. We are here to help you!

Addiction Crisis Hotline 1-844-711-HELP

As your Health Officer, I will continue to work closely with the New Hampshire Department of Health and Human Services, the Department of Environmental Services and the Manchester Health Department, along with other related agencies, pertaining to any situations that may occur. Our Goal is to provide the local residents of Candia and the people that work or visit here, a safe and healthy environment.

Respectfully submitted,
David R Murray
Health Officer

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help member communities deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.



Technical assistance is provided in a professional and timely manner by staff at the request of the Town Administrator, Town Departments, Land Use Boards, and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps community officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

In the past year, it has been the Commission's pleasure to assist the Town of Candia with conducting traffic counts, identifying fatal and incapacitating crash locations, providing staff support for the Elementary School's 4th Grade SimCity Program, securing Ten-Year Plan funding for operational improvements on NH Route 27 and NH Route 43, providing technical assistance in the review of a development of regional impact, assisting the Town with updating their Master Plan, and providing mapping for the Four Corners Area. New this year was SNHPC's bicycle/pedestrian counting program, including a count conducted at the trailhead to the Deerfield Rd. Town Forest.

The following table details services performed for the Town of Candia during the past year includes hours worked specifically for the Town as well as for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each of the communities. Examples of a regional project are the development of the New Hampshire Department of Transportation (NHDOT) Ten-Year Transportation Improvement Plan and the organization of a legislative event for NH Legislators and local officials in the SNHPC region.

Number	Hours	Column3
1	49	Provided staff support to Robert Frost/Old Stagecoach Scenic Byway, including meeting preparation, communication, and follow-up activities;
2	46.04	Performed traffic counts at 14 sites in town;
3	44.5	Conducted a town requested volume count on Currier Rd and 6 weeks' worth of directional traffic counts at the Candia Recycling Center;

4	27.4	Conducted research and attended meetings on up-and-coming transportation technology, such as Electric Vehicle charging stations and autonomous vehicles. Conducted public outreach in the region, especially regarding transit availability and the need for coordinating trail systems;
5	23.3	Began updating the SNHPC Long Range Transportation Plan;
6	23	Becoming Age Friendly Pilot Program Phase II: SNHPC invited communities and businesses to create pilot programs in which the Commission worked with the Pilot Community/Business to could tackle various community identified issues related to the one of the elements within the Age-Friendly assessment (transportation, housing, recreation, or economic development).
7	22.7	Vulnerability Assessment Program: As part of SNHPC's work program, staff is providing assistance to municipalities through documentation of transportation network vulnerability. This work identifies climate related risk to culverts and small bridges. In 2018 staff engaged local Road Agents and Engineering Departments to identify the risk factors. Data from SNHPC meetings with local managers was catalogued based on potential future actions and past incidents to be utilized for prioritizing risk among all documented assets. A vulnerability assessment will be provided to each municipality in the SNHPC region in 2019.
8	21.6	Continued updating the regional travel demand model, which is used to forecast traffic volumes on roads in throughout the region;
9	21	Identified and mapped fatal and incapacitating crash locations in Candia to support the development of Road Safety Audit (RSA) and Highway Safety Improvement Program (HISP) funding applications to the NHDOT;
10	16.4	Represented the interests of the Town on the Region 8 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services Project;
11	14.1	Statewide Assistance – Initiated and managed a Statewide Scenic Byway Marketing committee and its efforts to plan a statewide forum;
12	13.7	Continued work with the Environmental Protection Agency (EPA) Brownfields Region-wide Assessment Grant for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse;
13	12.6	Coordinated the establishment of regional transportation performance measures through Partnering for Performance NH (PFPNH) workgroup;
14	12.5	Continued to update the 2012 Regional Trails Plan, including collaboration with CNHRPC staff and outreach to local trail groups. Planned and staffed RTCC meetings in March, June, and November.
15	10.5	Participated in NH Complete Streets Conference Subcommittee, organizing and carrying out a statewide conference attended by 150 individuals on October 19, 2018.
	12.6	Coordinated the establishment of regional transportation performance measures through Partnering for Performance NH (PFPNH) workgroup;

16	12.6	Municipal Separate Storm Sewer System (MS4): Staffed the Nashua/Manchester StormWater Coalition meetings and participated in regional planning commission coordination of MS4 Efforts;
17	8	Conducted a bicycle/pedestrian count study at the entrance to the Deerfield Rd. Town Forest; analyzed and shared data with interested stakeholders, planned 2019 counting season, which included researching new and proposed count locations as well as purchasing a second infrared counter for additional capability and responsiveness;
18	7.5	Coordinated with regional municipalities and the NHDOT to develop the 2019-2028 Ten-Year Transportation Improvement Plan;
19	6	Staff was invited to act as Land Use Planning guides and to provide input to Candia's 4th and 5th graders on their unique SimCity project. Transportation, energy, utilities, housing, recreation and other systems were reviewed and discussed;
20	5.9	The FY 2017-2020 Transportation Improvement Program was developed and approved updated;
21	5.6	Coordinated with regional partners and the NHDOT on NH Rail Transit Authority Advisory and Governance Boards projects;
22	5.2	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
23	3.8	Provided assistance to Statewide Coordinating Council for Community Transportation (SCC);
24	2.5	Conducted research and attended meetings on bicycle/pedestrian events and technology, worked with Bike Manchester in coordinating children's bicycling events, conducted bike/ped outreach throughout the region and stayed up to date on bike/ped initiatives taking place in New Hampshire and New England;
27	2.3	Provided technical assistance to the towns of Chester and Candia on the development of Crowley Woods Subdivision;
25	2	Identified potential signal warrant study locations in Candia;
	2	Provided mapping assistance; updated base maps and road inventory maps for the town;
26	1.2	Participated in discussions with the Nashua MPO to cooperatively develop and adjust Transportation Management Area (TMA)-related plans, programs, and schedules to ensure consistency;
27	1	Organized and facilitated the 2018 Legislative Event "Creating a Healthy Response to NH's Substance Abuse Crisis" for NH Legislators and local officials in the SNHPC region.

Town of Candia Representatives: Albert Hall, III & Richard Snow

Conservation Commission Report

The Commission has been busy this year with a number of activities in addition to our normal duties.

We would like to thank Connor Osborn for completing his Eagle Scout project on the Hermann Sander Town Forest. Connor improved the trail and built a new Kiosk replacing a sign that had been part of a previous Eagle Scout project in the 1990's.

In March we hosted a Climate Change lecture at the library presented by Sherry Godlewski from the NH Department of Environmental Sciences. She spoke to a standing-room only crowd about how human activities are exacerbating the normal ebb and flow of changes in the global climate. Sherry offered suggestions of things each of us can do to help slow down our impact on this process.

In the spring several members walked the trails of the Hemlock Town Forest to assess work needed to improve/maintain them.

Several commission members staffed a booth at Old Home day and were available to speak with residents about our activities and the importance of conservation.

Please check out our newsletter enclosed in the Boy Scout packet, which is delivered to residents before the March elections, for additional information about our activities.

If you are interested in becoming involved with conservation work in Candia please consider becoming an alternate or full member. The Commission meets in the Town Hall on the third Tuesday of the month at 7pm.

Sincerely,

Susan Wilderman – Chair
Judi Lindsey – Vice Chair
Ellie Davidson - Treasure
Betsy Kruse
Dennis Lewis
Dick Snow – Alternate



Lamprey Rivers Advisory Committee (LRAC) Annual Report Oct. 1, 2017 - Sept. 30, 2018

Representatives from nine towns in the Lamprey River watershed continued implementing the *2013 Lamprey Rivers Management Plan* with help from multiple partners. The final plan, approved on Sept. 26, 2013, is available at town offices and on www.lampreyriver.org.

Land Protection: As of September 2018, the Wild and Scenic Subcommittee had leveraged funding totaling \$4,934,881 to protect 3512 acres and 16.3 miles of river frontage in Epping, Lee, Durham, and Newmarket.

Education and Outreach: LRAC again sponsored a river herring day at Macallen Dam, attended events at schools, libraries, and local fairs. *Chick and Dee-Dee's Lamprey River Adventure* was shared at town libraries and elementary schools. Many articles were published and special topics were presented at town libraries. *Twenty Years of Progress on the Lamprey River* was shared with municipalities and other partners.

Recreation: The LRAC helped Newmarket Recreation with its Hammock to 3K kayak race preparation classes. With a grant from the NH Charitable Foundation, the LRAC and Trout Unlimited made the stretch between Epping and Lee more passable for canoeists while protecting the ecological values of instream wood. A guided eco-paddle of the river was offered. The LRAC offered significant help with Newmarket's new Schoppmeyer Park.

Water Issues: LRAC funding ensured that years of volunteer water quality data were not interrupted. The second phase of analyzing 23 years of river water quality data was undertaken.

Wildlife: An acoustic bat survey was undertaken in four towns, showing that 7 of the expected 8 species are present along the river and tributaries.

Project Review: The project review workgroup reviewed and commented on twenty-three projects that were submitted to the state for environmental permits. An important turtle nesting site was identified and work is on-going to put this site under a conservation easement.

Plans for 2019 and Issues to Watch: The committee will continue to do project reviews and work on issues identified in the *Management Plan*. The LRAC will continue to support ecological research, fund volunteer water quality monitoring, and engage the public through its outreach efforts in nature, recreation, and history. The children's history novel, *Peter Little Bear*, will be reprinted and distributed to schools. A community grant program will begin.

Heritage Commission

The Candia Heritage Commission, appointed by the Board of Selectmen, provides for the proper recognition, use and protection of Candia's historic and cultural resources.

During 2018, the Commission undertook the following:

- Coordinated with the Board of Selectmen the addition of inscriptions to the Soldiers' Monument on High Street to honor veterans from WWII, Korea and Vietnam, including the names of two Vietnam casualties from Candia, Frank Indyk and Richard Bruce Johnston.
- Planned a Veterans Day program Nov. 11 -- which attracted more than 200 residents -- to honor the aforementioned Vietnam casualties and watch the laying of a memorial wreath by an Indyk family member. The ceremony was planned in conjunction with American Legion Post 91 with a post-ceremony reception hosted by the Congregational Church.
- Updated Candia veterans historical records and added to a packet of information and history of the monument, including photos and details of the Veterans Day event, available at the Smyth Public Library.
- Scheduled and coordinated an historic bus tour of Candia for Moore School 4th graders which included a trustee tour of the Fitts Museum.
- Conducted on-site inspections of Candia barns included in the state's program to grant property tax relief to barn owners who preserve their barns or other old farm buildings.
- Acquired bound copies of the RCN 1978-1998 with sample copies at the Smyth Public Library. Volumes, housed at Schoolhouse #1, are available for loan through the Commission or the Historical Society.
- Hosted an informational session with Candia collector Roland Girard at the Smyth Public Library on antique "gizmos and oddities," attracting a standing room-only crowd.
- Coordinated with the Board of Selectmen to organize and publicize the town's annual Earth Day roadside cleanup.
- Continued to update the history of the Smyth Public Library from 1990 (the date the last history ends) to present day, with residents asked via the Candia Facebook community page to contribute memories and personal experiences.
- Hosted the traditional open house at the Smyth Memorial Building during the annual Lights on the Hill celebration in December.
- Continued to offer Heritage Commission publications at the Smyth Public Library or the Town Office, including *A Sense of Place*, *Candia Water Powered Mill Sites*, and *Walking Tours of Candia Village, East Candia, Candia Depot, The Hill*.

The Commission meets at 7 p.m. the second Tuesday of the month. Anyone interested in the history and heritage of Candia is encouraged to attend meetings, and can contact Chairperson Diane Philbrick for more information. There is presently a vacancy on the seven-member Commission.

Members: Diane Philbrick, chair; Betty Sabeau, vice-chair; Carmelle Druchniak, secretary; Lorraine Briand, Ray Cresswell, Carol Howe and Selectman's representative Russ Dan.

Welfare Department

The Town of Candia, through its Welfare Department, offers its residents temporary emergency assistance for their basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

We received generous support in revenue in past years, and continue to actively pursue substantial reimbursements of monies from several sources. I would like to give special thanks to the Candia Garden Club, Candia Community Women's Club, Homemakers Club, Moore School – faculty, students and parents, Boy Scout Troop 120 for their continued support and hard work during the annual Scouting for Food Drive. In addition, Coppola Physical Therapy, Wal-Mart Distribution in Raymond (6030), Page St. Leasing, Swift Water Girl Scout Council, Candia Volunteer Fire Dept., Pine Ridge Lights, Cogswell Benevolent Trust, First Baptist Church, Congregational Church, St. Peter's, Candia Trailers & Snow Equip., Hannaford (Raymond), Senior monthly lunch program and the "MANY" private residents for all their generous financial donations to the Food Pantry, Welfare donations-Holiday and Welfare donations-fuel assistance. Your continued support and generosity is greatly appreciated by all "those" in need.

The Food Pantry is available to any and all Candia residents. It is open from 6:00 p.m. – 7:30 p.m. on the 2nd and 4th Tuesday of the month at the Town Hall.

The Senior Lunch is the last Wednesday of each month at the Congregational Church at 11:30 a.m.

For all Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency, you may contact the Office of Selectmen at 483-8101 and leave a message.

Respectfully submitted,
Donna Del Rosso
Welfare Director

FIRE DEPARTMENT

In 2018 the Candia Volunteer Fire Department responded to 401 calls for service. Responses for medical aid and automobile accidents continue to be the two types of emergencies for which our services are most often requested.

In 2018, the Department continued to offer free smoke detectors to town residents upon request. We will continue this practice in 2019 and encourage residents without smoke detectors to take advantage of this program. If you need smoke detectors, stop at the fire station or call us at 483-2202. Please check frequently that your smoke detectors work and change their batteries at least twice a year.

The Department strongly recommends that residents have Carbon Monoxide (CO) detectors installed in their home. CO is an odorless, colorless gas that can be deadly and CO detectors are essential for protection.

In recent months the Department has responded to multiple smoke and CO detector alarm activations. Should this happen in your home, immediately leave your home, close the door behind you and call 911. We will respond and help you resolve the problem.

The Fire Department members want to thank the Candia residents who at the 2018 Town Meeting supported the Department's two warrant articles. The first of these added \$50,000 to the Fire Apparatus Capital Reserve Fund and the second added \$50,000 to the Fire Station Infrastructure and Grounds Capital Reserve Fund.

The purpose of the Fire Apparatus Capital Reserve Fund is to allocate money annually so that funds are available when new apparatus or expensive equipment must be purchased. The next anticipated expenditure from this fund is in 2020 for the replacement of one of the Department's fire engines. We have developed specifications for this new engine and are currently evaluating apparatus manufacturers.

The purpose of the Fire Station Infrastructure and Grounds Capital Reserve Fund is to allocate money annually so that funds are available for a future addition to the fire station and for improvements that will keep the building functional.

For 2019, the Department is submitting two warrant articles for your consideration:

- The first asks that you continue to support the Fire Apparatus Capital Reserve Fund by voting to add \$50,000 to it.
- The second asks that you continue to support the Fire Station Infrastructure and Grounds Capital Reserve Fund by voting to add \$50,000 to it.

The Department continues to offer the Vial of Life program, a free service where you complete and keep in your home a form with your medical information. In an emergency, if you are sick or injured, this vital information will be available to us. For more information, please call the fire station at 483-2202.

The members of the Fire Department look forward to serving the residents of Candia throughout 2019. We thank you for all the support that you provide.

Dean Young
Fire Chief

Roger Davis
Deputy Chief

CANDIA FIRE DEPARTMENT RESPONSE SUMMARY

Type of Call	2012	2013	2014	2015	2016	2017	2018
Medical (EMS)	200	174	166	204	210	183	211
Vehicle Accident	43	55	53	60	46	66	36
Alarm Activation	20	26	20	19	23	20	32
Good Intent	48	38	44	47	36	41	32
Standby/Assist	6	8	18	7	22	9	6
Odor/Smoke	1	0	1	0	4	3	14
Burner Malfunction	0	0	1	0	1	1	3
Chimney Fires	2	7	0	2	6	3	3
Wires Down	3	5	7	3	7	12	12
Vehicle Fires	2	3	4	1	7	4	8
Brush/Wood Fire	7	3	5	15	17	6	8
Structure Fire	2	15	12	11	18	6	9
Illegal Burn	3	3	2	7	1	1	1
Search	0	1	0	0	1	1	0
Water Problem	0	0	1	0	0	1	4
Hazardous Material	4	2	7	11	10	5	11
Other Fires	7	3	2	3	5	3	3
Severe Weather	4	0	4	0	0	0	2
Water/Ice Rescue	0	0	0	1	0	0	0
False Alarm	4	4	7	2	7	9	6
TOTAL	356	347	354	393	421	374	401

BURNING REGULATIONS

For all open fires at all times, except when the ground is completely covered with snow, a burning permit must be obtained either (1) from the Candia Forest Fire Warden or a Candia Deputy Forest Fire Warden or (2) online through www.nhfirepermit.com.

Permits can be obtained by calling the Fire Department pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 PM and 6:00 PM daily. After 6:00 PM permits will not be issued.

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations.

It is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Remember, Only You Can Prevent Forest Fires!

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AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT

SMOKE AND CARBON MONOXIDE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

Carbon Monoxide (CO) is an odorless, colorless gas that can be deadly and CO detectors are essential for protection. It is very important to have CO detectors in your home.

If either a smoke detector or CO detector activate in your home, immediately leave your home, close the door behind you and call 911.

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To assist us in finding your house during an emergency, please be sure that your house number is posted with 4-inch reflective numbers on both sides of a mailbox or post permanently installed at the entrance to your property.

POLICE DEPARTMENT

The Candia Police Department is a small town agency committed to offering professional services to the residents. In April, we hired Deborah Martel as the new Animal Control Officer. Deb is retired school administrator and resides in Candia. She brings a new view to the animal control position, and strives at being consistent.

In October, Corporal Dan Gray retired from the Department. He had been here for nearly two decades and will be sorely missed. Lieutenant Scott Gallagher is winding down his full time career and is planning on retiring in the near future. He has been with the Department for over twenty years. Scott will stay on part time as a community officer for special assignments and to improve our community outreach. Also, Part time Officer John Minichiello has resigned from the Department. We wish him well.

We hired Part Time Officer Shane Pellerin in late summer and he graduated from the NH Part Time Police Academy in November. He is currently in the Field Training Officer program. Officer Richard Langlois was promoted to Corporal and is the lead Field Training Officer. We are struggling to attract new candidates for the police vacancies and are not alone as many other police agencies are in the same position.

The Department continues to use Highway Safety Grants to provide directed traffic safety enforcement patrols which allow our officers time to focus on specific traffic safety concerns. The goal of the grant is reduce traffic accidents by enforcing the rules of the road. We encourage residents to report motor vehicle infractions, speeding vehicles etc to the Department so we can target these areas and make our roads safer.

We continue to receive many calls regarding various scams. One area where we have seen an increase is identity fraud. These reports are coming weekly. We try to investigate these reports but there are ways for citizens to protect themselves. Identify fraud information is available at the New Hampshire Attorney General's Office as well as the Federal Trade Commission website www.identitytheft.gov. We plan on organizing a seminar in the near future to make residents aware of these scams.

On behalf of the staff and officers of the Candia Police Department, we thank the Candia residents for their continued support. Chief Mike McGillen, Administrative Assistant Karen Merchant, Lieutenant Scott Gallagher, Corporal Rick Langlois, Officer Kevin Mahoney, Officer Tom Terilli, PT Officer Ken McCarron, PT Officer Shawn Santuccio, PT Officer Shane Pellerin and Animal Control Officer Deb Martel.

Recycling Center 2018

The financial benefits from our recycling programs are demonstrated in physical revenues as well as avoided costs. Through our recycling programs, the Recycling Center generated **\$54,777.92** which will be deposited into the Town's general fund. The Town also had approx. **\$26,000** in avoided land-fill expenses due to your recycling efforts. These figures reflect hard work and a lot of dedicated recycling from both the residents and the staff.

The Recycling Center is open to all Candia residents and recycling is mandatory in order to use the facility. Recycling is something residents can do which has a direct effect on lowering taxes. Permits are available at the Recycling Center located at 29 Deer Run Road during normal business hours, as well as from the Town Clerk's office.

Household Hazardous Waste Day was held in September and was well received. This important event allows residents to properly and safely dispose of materials not typically accepted at the facility during normal business hours.

The Recycling Industry, due to the China Ban, has been in turmoil. We in Candia, due to our source separated collection methods, have not been impacted as much as other communities with a single stream collection system have been. Our goal is to continue providing the most economical waste disposal possible, to seek the highest return on recyclable commodities all while providing the residents of Candia with superior customer service. Thank you.

The staff at the Recycling Center is; Chuck Whitcher Facility Operator, Joey Lamarche Recycling Attendant, Paul Rogers Recycling Attendant and Nick Broadwater Recycling Attendant. We are looking forward to another successful year in 2019.

Thank you,
Respectfully submitted,
Chuck Whitcher

Recycling Center Revenue for 2018

Cardboard – 76.51 tons =	\$3,366.05
Plastics – 26.60 tons =	\$791.68
Tin Cans – 10.09 tons =	\$1,272.84
Aluminum Cans – 8.74 tons=	\$6,159.40
Scrap Metal – 147.42 tons =	\$17,943.62
Non-Ferrous Metals – 5.54 ton =	\$3,971.21
Bulky Furniture – 576 units =	\$5,760
Freon Removal fee – 223 units =	\$4,460
Tires- 516 units =	\$1,032
Propane tanks –59 units =	\$295
Miscellaneous -	\$0
Fire Extinguishers – 5 units	\$50
Lead-Acid Batteries – 5.63 tons =	\$4,056.12
T.V.'s & Computer Monitors – 281 units =	\$5620
<u>Total Recycling Center Revenue</u>	\$54,777.92

Insert for the Town of Candia



In 2018, the Town of Candia was awarded a grant from NH the Beautiful (NHtB) in the amount of \$5,000.00. This grant was used toward the purchase of a skid steer loader. The new JCB skid 3TS-8W is replacing their current skid steer. The new one has an extendable boom, which allows them to be able to perform all necessary tasks at the facility. Having the new unit will also allow the facility to function properly, even if they have another machine down.

NH the Beautiful, Inc. (www.nhthebeautiful.org) is a private non-profit charitable trust founded in 1983. All NHtB funding comes from voluntary donations made by the soft drink, grocery, and malt beverage industries in NH.

NHtB has been helping New Hampshire communities improve their recycling programs for over 30 years by providing equipment grants and recycling signs as well as offering discounted pricing on recycling bins and containers.

NHtB New Hampshire the Beautiful, Inc. also supports the NRRRA School Education Program (the CLUB). The Northeast Resource Recovery Association (NRRRA) (www.nrra.net) is administrator for the New Hampshire the Beautiful programs.

NH the Beautiful is pleased to support the Town of Candia its efforts to improve its recycling program.

ROAD AGENT'S REPORT

In 2018 the highway department began the reconstruction of Adams Road with warrant article funding. This road was in dire need of rebuilding. The project went well. Several drainage issues were addressed along with widening of the paved surface to make a roadway that will last for decades to come. In addition to the Adams road project, repaving and shoulder work was done on Crittchett Road and Old Deerfield Road to add years to the life of these roads.

We had hoped to do a portion of Douglas Drive with drainage improvements and repaving, but the failure of two very large culverts on North Road prevented this due to heavy rain on August 3rd. This caused us to spend the money that would have done the work on Douglas Drive. It had to be used for necessary repairs on North Road.

Much needed improvements were made to Hook Road this year using money from the Moore Highway Fund. Trees and brush were removed, shoulder work was done and 300yds of gravel was added. Without the Moore Highway Fund this project would not have been possible.

Road projects for 2019 are the continuation of Adams Road with warrant article funding. Douglas Drive drainage improvements and repaving, drainage improvements to Blevens Drive, and drainage improvements to the hill on Brown Road are all planned for this year, along with repaving of several small sections of Merrill Road and North Road

Candia's roads are deteriorating at a faster rate than we can fix them. The only way to keep up with this is with more funding. The roadways are used by all and investment in our roads is necessary to continue upgrades in the future.

I would like to remind residents of a few rules that can make the Highway Department's job more efficient and to help keep the roads safer for all:

- Please reduce speed and yield to oncoming snowplows!
- Do not follow too closely behind plow trucks, as they may back up at intersections and cannot see you there behind them
- Please do not plow your snow into the road and do not push it across the road.
- There is no parking of any vehicle within 10 feet of the roadside.
- Please note that driveway culverts are the responsibility of the property owner to maintain, per RSA 236:13VI.

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our projects reach completion on schedule and within budget, resulting in greater cost savings to the town. We hope to be able to do road reconstruction in this manner in the years to come.

Respectfully submitted,

Dennis Lewis, Road Agent

Fitts Museum Report

There were many visitors to the Fitts Museum in 2018. It is always exciting to see the enthusiasm that people have for the history of Candia and the associated artifacts that can be found here. Some visitors come to make genealogical connections with a family name, while others might have a particular interest in certain artifacts in the collection, and some haven't been here to visit before.

The fourth grade from H. W. Moore School came for a visit in May to tour the museum and learn about life in the early days of Candia. The trustees invited the Candia Historical Society to have their June meeting at the museum. A talk on Captain Redman and his Civil War flag was presented and refreshments were served. In August, the museum was open during the Old Home Day festivities and we had many people tour the building. It is a great time for residents to come learn about the history of their town.

Some of the donations to the museum this year include photos, documents, and monetary as well. We always appreciate donations that people have made and we thank you for thinking of the museum as a responsible recipient.

The museum has now completed having all of the windows restored. Storm windows were made to protect them from the weather. The rear of the building had clapboards that were in a deteriorating condition; these were replaced as well as the trim boards and then primed and painted. In addition, the back door was stripped of paint and repainted. We have been very fortunate to have the Fitts Museum Foundation's (a private non-profit organization) support for these expenses. As with any older building, the upkeep and maintenance is a never ending task. We always consider preserving the authenticity of the building first. Future projects to take into account will be mostly concerned with the inside of the building.

A new trustee has been appointed to the Board of Trustees for the museum. We are pleased to welcome Dick Weeks to the board. However, sadly we say goodbye to Pat Larkin who is moving on. She has been with the museum for many years and contributed significantly to helping with our efforts. We thank you greatly, Pat, for your spirit of volunteerism!

The museum is open May to October on the 3rd Saturday of the month from 1pm to 4pm. Private tours can also be arranged by contacting one of the trustees. We also have a website: www.fittsmuseum.org. The Fitts Museum is a town-owned public property, supported by taxpayers with a warrant article and is run by appointed volunteers.

Stop by for a visit; you will find a treasure trove of history and there is never an admission charge.

Respectfully submitted,

Board of Trustees: Brenda Stevens, Linda Maxwell, Richard Weeks, Janet Lewis

Fitts Museum Financial Report

Operating Budget:

Balance on hand:	January 1, 2018:		\$	9,675.45
Receipts: Town appropriation		\$	4,000.00	
Gifts			<u>73.00</u>	
	Total:	\$	4,073.00	
			\$	<u>4,073.00</u>
Total Receipts:			\$	13,748.45
Disbursements:				
Building		\$	9,927.17	
Grounds			640.00	
Collection			-----	
Programs			290.00	
Supplies & misc.			<u>62.87</u>	
	Total:	\$	10,920.04	
Total Disbursements:			\$	<u>(10,920.04)</u>
Balance on hand:	December 31, 2018:		\$	2,828.41

William O'Neal Fund

CD Account - Citizens Bank

Balance 1-1-2018:	\$	22,619.25
Interest:		<u>6.69</u>
Balance 12-31-2018:	\$	22,625.94

Savings Account- Granite State Credit Union

Balance 1-1-2018:	\$	3,940.91
Receipts (from Fitts Museum Foundation):		11,956.78
Dividends:		<u>2.76</u>
	\$	15,900.45
Disbursements:		<u>- 9,650.00</u>
Balance 12-31-2018:	\$	6,250.45

Respectfully submitted,
Janet Lewis
Treasurer

2018 Summary of Smyth Public Library

During 2018, the library saw nearly 14,000 resident visits with 430 items per week borrowed—a total over 22,000 books, magazines, audiobooks and DVDs. The library now houses over 28,000 separate items, most of which can be borrowed. With our new addition of Hoopla, over 4,000 e-books, audiobooks and movies were downloaded during the year. This year residents overwhelmingly voted 472 to 117 to continue to fund another year of library services. This year we enjoyed many wonderful and kind patrons who gave their time in participation in our library functions and who gave generously in sharing books and donations and for adding encouraging enthusiasm and spirit in being such an important part of the Smyth Public Library.

In 2018, Maryjo Siergiej, Samantha Brouillard, and Jessica Bronson, our Children's Librarians, worked with hundreds of children and their families in the joys of reading and learning. We are also thankful for our 2018 library volunteers Mary Papa and Dick Weeks and our fabulous Friends of Smyth Public Library group. Special thank you to Dayle Smyrl, Mary Caddy, and Marilyn Williams who beautified Edna's reading garden. Finally, special thanks to Rick Mitchell for another year doing an incredible job editing the *Smythie* newsletter which is over 700 subscribers strong.

In 2018, we continued our "How To" series featuring local artists showcasing their skills as we all learned and came together as a community. We are so thankful to all the following who shared their time and knowledge:

- Mindfulness four part series with Liz Korabek
- Fight Fatigue with Dr. Deborah Bonfanti
- Vision Boards with Laura Klain
- Scones and English Muffins with Jodi Hedstrom
- Improve your Memory with Neil Kutzen
- Lyme Disease Prevention and Recipes for Repair with Laura Piazza
- Audio and Ebook Downloads with Heidi Deacon
- VanGogh Class with Holly Rousseau from Currier Art Museum
- Hand Stamped and Holiday Cards with Debbie Dunn
- Hiking Safety with Julie Boardman
- Daylilies with Fiona McKenna
- Skywatch/Telescope with NH Astronomical Society, Steve Rand
- Harmonica Workshop with Mike Rogers
- Drinking Water Preservation with Bear Paw Conservation Group
- Perspective Painting with Holly Rousseau from Currier Art Museum
- Sketching Art Class with Sue Anne Bottomley

Smyth Public Library enjoyed another lively and diverse year of informational and educational programming:

January- Provided books for Moore School classroom reading project and hosted two 2nd grade classes for library tours welcoming many new little card members.

February- Wild Brook Trout Program with NH Fish and Game.

March-Hosted the Candia Meet the Candidates night with Moderator, Rick Mitchell. Hosted Conservation Commission Climate Change Program.

April-Celebrated Poetry month with two NH Poets reading works they penned.

June –Second Annual Trivia Night competition with host, Rick Mitchell.

September-Crusing NH History Program with author Michael Bruno. Hosted Garden Club Monarch Butterfly program.

October- Nature program on Bizarre Birds of the World with Stephen Hale.

November-History of Mount Washington with local author Dan Szczesny. Hosted Candia's Antique Roadshow.

December-Santa and Mrs. Claus PJ Story Night with gifts, photos and a special afternoon spent creating and decorating delightful gingerbread houses. In the holiday spirit, the library made its parking lot available to the 'Lights on the Hill' event for a park-and-ride to and from the Candia Congregational Church. We ended our year on a sweet note with the fifth annual Smyth Library Christmas Cookie swap.

The 8th annual Summer Concert Series took place for six consecutive Wednesday nights during July and August at the Pond Park gazebo behind the library featuring a wide variety of popular music. Candia's own Nicole Murphy and a new group, Granite Planet, graced the series and we concluded with Big Band sounds from Windham and Bedford. Over three hundred people attended these events. The Friends of Smyth Library, Candia Garden Club, Candia Women's Club, Candia First Stop, and Candia Trailers and Snow Equipment all provided significant funding. Together, with additional contributions made by many families and proceeds from ice cream sales, we were able to provide another summer of music for the community.

Our six week non-competitive Summer Reading Program featured "*Libraries Rock*" and was enjoyed by fifty Candia children and hundreds of books were read. With this year's theme, weekly highlights and activities were all part of the fun. We offered an adult summer reading challenge along with the teen reading program inspiring people to review their books with raffle forms for bookstore gift card prizes. We inaugurated our summer reading program with Odds Bodkin's Family Rhythm and Stories show and concluded with energetic music with the Lumberjills.

Young patrons participated in many exciting children's programs such as:

- STEM clubs for Math and Science, Art Club, and four fun Book Clubs
- New monthly Magic Game club
- "1000 Books before Kindergarten" program for new parents and preschoolers
- Monthly Lego and Snap Circuits and small machine building for hands on science and engineering
- Monthly pajama story night with milk and cookies
- Storytime, now serving 0-4 year olds, hosted by Jessica Bronson
- *Simon Says Read* Storytime sessions with Gwen Paprocki and her Certified Therapy Dog, Simon
- Monthly Teen Book Reading, Creative Writing and Art Clubs
- Monthly 'Popcorn and a Movie' nights with additional vacation week showings
- Monthly First Friday Family Game nights

Thanks to the donations of local businesses and individuals in our community we can now present each young patron a new book encouraging friendships, safety, community and good citizenship. The Smyth Library Teen Group enjoyed a monthly book & pizza club, Cupcake Wars, creative crafts and a drop-in arts area. Our teen space is complete with games, coloring and art supplies, comfy chairs, study space and favorite books in one special area.

In 2018 the *Friends of Smyth Library* gave hours of dedicated work to book sales and other fundraisers. Through this the Friends have been able to provide invaluable support to the library. Under the wonderful leadership of the President, Ginny Jones, the Friends managed

sales of books at the town wide yard sale while continuing our in-house sale. In September, they held the annual Book Sale here at the library. Funding provided by the Friends has given us our telescope, special programs, the Book Page subscription, and help with the summer concerts and the NE Aquarium museum pass. The library is indebted to the *Friends* for their continued financial support.

The Smyth Memorial bookshelves showcased beautiful art work all year in the gallery space featuring the Amy Beach poetic musical exhibit, the Robert Frost inspired paintings along with our own Moore School students and Candia artists, Lorraine Woodford and Thomas Philbrick artwork, along with international work from Estonia students. The glass display case features silver pieces crafted by the late Elizabeth Nutt, Candia Silversmith. Also, the display case housed the award winning 'Stitching Up the World' knitting creations.

Thanks to the generous donation of the Candia Community Woman's Club, the library added a new Smart TV to our meeting room enhancing presentations for programs and allowing groups free access for their use. We also offered a new downloadable service, Hoopla, providing free books, comics, music, TV and movie downloads. We also offered fifteen free museum passes to provide new and varied educational and entertainment opportunities for our patrons, including a new NH Parks and Recreation pass.

If you don't yet have a library card, please don't wait another year to come in to Smyth Public Library for your very own. With your new card you can download free books, music and movies to your device or stop by the library anytime to check out books, audiobooks, DVD's, magazines, hotspot or telescope or come in just to use our wifi or relax by the fire while your children color, play games or participate in our many programs. As always, we continue to offer low cost copier and fax use, and free use of our PC's, scanner, and 24/7 wireless internet access.

Friendly, knowledgeable service along with a wide range of educational and interesting materials and programming are our priorities. This is YOUR library. Let us know how we can serve you. We welcome your comments and suggestions. E-mail librarian@smythpl.org, call us at 483-8245, and please fill out our survey at www.smythpl.org.

Many thanks for all of your wonderful patronage... that makes our library so vibrant.

Heidi Deacon
Jessica Bronson

Gwen Paprocki
Abigail McKenna

Linda Meagher

Maryjo Siergiej

**Smyth Public Library
Financial Report 2018**

Income

Town Appropriation	129,777.00
Book Fines	2,000.00
Bank Interest	42.00
Copier & Fax Fees	600.00
Gifts	150.00
Friends Reimbursement	1,800.00
Total	134,369

Disbursements

Expended

Budgeted

Payroll Expenses	72,194	76,789
Payroll Taxes	4,661	5,305
Media Purchases	14,852	13,000
Utilities Electricity & Heat	8,724	8,200
Telephone & Internet	2,099	2,150
Office Supplies	799	700
Maintenance	11,156	10,350
Support Contracts	2,513	2,500
Liability Insurance	3,319	3,850
Professional Fees	1,370	2,150
Special Programs	6,397	4,625
Passes	2,345	1,200
Computer Hardware / Software	70	500
Computer Support	1,410	750
Accounting	1,855	1,700
Postage and mileage	595	600
Total	134,359	134,369

Total Receipts	134,369
Total Disbursements	-134,359
	<u>10</u>

Micah Fultz
Treasurer, Trustee

SCHEDULE OF TOWN PROPERTY

<u>Map/Lot</u>	<u>Prop. Type</u>	<u>Location</u>	<u>Property Information</u>	<u>Value</u>
401-001-001	* Land	Deerfield Road	82 acres	4,974
402-009	* Land	North Road	13.5 acres	127,400
404-118	* Land	Donovan Road	10.3 acres (Tax deed 2014/ CCC manages)	9,200
404-064	* Land	High Street	30 acres (Formerly deeded to Fire Dept.)	154,800
404-068	* Land	High Street	1 acre (Taken through tax deed in 1997)	7,800
404-083	Land	Knowlton Road	.02 acres	300
404-084	Land	Knowlton Road	8.55 acres	13,700
404-115	* Land	Donovan Road	4.6 acres	8,900
405-001	Land/Buildings	194 High Street	.60 acres (Old Library)	158,600
405-008	Land	Cemetery	Hill Cemetery	91,200
405-042-1	Land	Off High Street	2.38 acres	3,600
405-042-2	* Land	Off High Street	5.1 acres (Tax deed 2014/CCC manages)	7,700
405-069	* Land	Fogarty Road	13.5 acres	25,800
406-006	Land/Buildings	185 High Street	Fitts Museum (.4 acres)	219,700
406-018-0A	Land	55 High Street	9.14 acres (New Smyth Library)	104,100
406-021	Land/Buildings	12 Deerfield Road	Moore Elementary School 16.07 acres	3,401,900
406-075-1	Land	Deerfield Road	.30 acres	6,400
406-081-1	* Land	New Boston Road	1.3 acres	88,500
406-082	* Land	New Boston Road	29 acres	80,400
406-083	* Land	New Boston Road	14.3 acres	62,900
406-100-1	Land	New Boston Road	19 acres	112,100
406-101C	Land/Buildings	119 New Boston Road	Old Recycling Center	104,900
406-103-1	Land	New Boston Road	15 acres	107,300
406-179	Land	Deerfield Road	Deerfield Road Cemetery (6 acres)	0
406-197	Land/Buildings	11 Deerfield Road	Fire Department (1 acre)	367,200
407-031-2	Land	Critchett Road	.12 acres Cemetery	0
407-073	Land	Beane Island Road	.19 acres (Taken through tax deed in 2009)	2,800
407-074	Land	Island Road	Bean Island Road Cemetery	0
408-008	Land	Depot Road	Depot Road Cemetery	0
408-030-021	Land/Buildings	29 Deer Run Road	Recycling Center (10.16 acres)	363,500
408-033	Land	Raymond Road	.10 acres	300
408-077	Land	Langford Road	.23 acres (Taken through Tax Deed in 2003)	23,900
409-089	Land	Candia Road	Holbrook Cemetery (21.26 acres)	0
409-094	Land/Buildings	74 High Street	Town Office Bldg & Moore Park (8.7 acres)	601,200
409-107-1	Land	Off Raymond Road	.46 acres (Taken through tax deed in 2016)	10,200
409-150	* Land	Depot Road	.95 acres	3,100
409-193-1	Land	Raymond Road	11.02 acres	25,900
410-010	* Land	Flint Road	64 acres	229,400
410-148	Land	Old Manchester Road	.3 acres	9,700
410-161	Land	Old Candia Road	.96 acres	58,200
410-162	Land	Old Route 101	9.55 acres	145,500
410-162-1	Land	Old Candia Road	2.52 acres	5,700
411-036	* Land	Donovan Road	25 acres	30,400
411-038	* Land	Donovan Road	35 acres (Tax deed 2014/CCC manages)	17,900
412-003	* Land	Off Tower Hill Road	51 acres	31,700
412-004	* Land	Hemlock Drive	12.75 acres	105,300
413-067	* Land	Old Mill Road	.08 acres	2,600
413-082	* Land	Chester Turnpike	.25 acres	6,800
414-007	Land	Chester Road	.37 acres	33,200
414-016	Land	Brown Road	13.9 acres	124,100
414-024	Land	Brown Road	.09 acres	3,200
414-151	Land	Crowley Road	14 acres (Taken through tax deed in 2002)	124,700
		Town Office Furniture & Equipment		266,800
		Town Vehicles		1,234,096
		Fitts Museum Contents		50,000
		Recycling Center Contents & Equipment		550,000
		Fire Department Equipment		89,700
		Cemetery Shed Contents		7,500
		Old Library Contents		75,000
TOTAL				9,501,770

Note: Property values noted are from 2014 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of 1999, 2002, 2004, 2008, and 2015.

REPORT OF THE TRUST FUNDS OF THE TOWN OF CANDIA, NH ON DECEMBER 31, 2018

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL				INCOME				GRAND TOTAL OF PRINCIPAL & INCOME	
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CAPITAL ADDITIONS	PRINCIPAL WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR		BALANCE END YEAR
1890	Cemetery Common Trust ^{1,3}	Cemetery	Common Trust	223,966	-	-	-	223,966	29,072	9,356	(5,734)	32,694	256,660
1927	Moore, Henry W. Highway ^{1,3}	Highway	Common Trust	489,461	-	-	-	489,461	15,779	17,630	-	33,409	522,870
1986	Candia Grange Scholarship Trust	Students	TD Bank	10,000	-	-	-	10,000	99	132	-	231	10,231
1980	Mitchell, H&D Scholarship	Students	TD Bank	10,000	-	-	-	10,000	87	131	-	218	10,218
1997	HN Sander Health Assistance	Students	TD Bank	1,000	-	-	-	1,000	526	20	-	546	1,546
2014	Debra Bell Levesque Scholarship	Students	TD Bank	-	-	-	-	-	0	-	-	0	0
2016	General Cemetery Maintenance Fund	Maintenance	TD Bank	4,650	-	2,700	-	7,350	-	55	-	55	7,405
	Subtotal - Non-Expendable Trusts			739,077	-	2,700	-	741,777	45,563	27,323	(5,734)	67,152	808,929
1990	Candia School Gym Construction	Building	TD Bank	19,839	-	-	-	19,839	20,141	549	-	20,690	40,529
1991	Incinerator Site Decommissioning	Recycle	TD Bank	1,058	-	-	-	1,058	7	13	-	20	1,078
1991	Fire Apparatus Capital Reserve	Cap Rsv	TD Bank	221,263	-	50,000	-	271,263	1,345	3,418	-	4,763	276,026
1992	Cellular One Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	6,209	179	-	6,387	13,887
1992	Candia School Bldg Maintenance	Repairs	TD Bank	30,845	-	-	-	30,845	250	367	-	617	31,462
1993	Future Solid Waste Disposal	Cap Rsv	TD Bank	5,000	-	-	-	5,000	3,835	115	-	3,950	8,950
1995	Verizon Patten Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	4,864	161	-	5,025	12,525
1996	Verizon Tower Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	4,122	151	-	4,273	11,773
1997	Omnipoint Patten Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	3,592	144	-	3,736	11,236
1998	Telecorp PCS Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	3,211	140	-	3,350	10,850
2002	Future Revaluation Capital Reserve	Cap Rsv	TD Bank	80,378	-	20,000	-	100,378	476	1,129	-	1,605	101,983
2003	School SPED Expendable Trust ³	SPED	TD Bank	187,000	-	-	-	187,000	14,934	2,738	-	17,672	204,672
2006	Candia School District (CSD) Facility Needs CR	Cap Rsv	TD Bank	281,623	-	-	-	281,623	2,176	3,882	-	6,058	287,681
2006	Fire Suppression Water Supply CR	Cap Rsv	TD Bank	9,170	-	-	(6,568)	2,602	(1,026)	69	-	(957)	1,646
2007	CSD Tech Expendable Trust	Technology	TD Bank	738	-	-	(738)	-	5	7	(12)	(0)	(0)
2007	Town Office Maintenance	Repairs	TD Bank	33,215	-	-	(1,775)	31,440	235	403	-	638	32,078
2011	CSD Playground Expendable Trust	Repairs	TD Bank	2	-	-	(2)	0	10	0	-	10	10
2016	Smyth Memorial Building Fund	Building	TD Bank	7,000	-	3,500	-	10,500	22	55	-	77	10,577
2017	Fire Station Infrastructure and Grounds CR	Cap Rsv	TD Bank	50,000	-	50,000	-	100,000	212	1,023	-	1,235	101,235
2018	Ingrid Byrd and Sim Smyth Trust	Repairs	TD Bank	-	-	60,000	-	60,000	-	16	-	16	60,016
	Subtotal - Expendable Trusts			964,632	-	183,500	(9,083)	1,139,049	64,620	14,558	(22)	79,156	1,218,205
	FUND TOTALS			1,703,709	-	186,200	(9,083)	1,880,826	110,183	41,881	(5,756)	146,308	2,027,135

CANDIA RESIDENT BIRTH REPORT

01-01-2018 TO 12-31-2018

<u>CHILD'S NAME</u>	<u>BIRTH DATE</u>	<u>BIRTH PLACE</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
CHARLYSE NEWCOMBE	01-09-2018	MANCHESTER, NH	CHAD NEWCOMBE	CHRISTINE LOTT
JONAH CREPEAULT	01-11-2018	MANCHESTER, NH	DAVID CREPEAULT	KRISTEN PALLEO
COLE DANIEL CULLINAN	01-12-2018	MANCHESTER, NH	CHAD CULLINAN	ERIN SMITH
BAXTER TROWBRIDGE	01-22-2018	EXETER, NH	JOSHUA TROWBRIDGE	REBECCA TROWBRIDGE
ISAAC CHOUINARD	01-24-2018	MANCHESTER, NH	ANDREW CHOUINARD	OLIVIA CHOUINARD
JOSIE ELLEN THIBOULT	02-04-2018	MANCHESTER, NH	CODY THIBOULT	MELISSA THIBOULT
LUCY MAE MCGONAGLE	02-20-2018	MANCHESTER, NH	RYAN MCGONAGLE	ERIN MCGONAGLE
AMOS GREGORY COFFIN	03-23-2018	MANCHESTER, NH	DANIEL COFFIN	MEREDITH COFFINROMA
PARKER WILLIAM DAVIS	04-03-2018	MANCHESTER, NH	LAWRENCE DAVIS III	SAMANTHA CUNIC
MARSHALL DAVID ROMA	04-23-2018	MANCHESTER, NH	DANIEL ROMA	SARAH ROMA
LOGAN EVERETT LORD	05-14-2018	MANCHESTER, NH	JEFFREY LORD JR.	WHITNEY LORD
LILEE RUTH CARTIER	05-14-2018	DOVER, NH	JOSEPH CARTIER	TIFFANY CARTIER
ARMAND MISIASZEK	07-05-2018	MANCHESTER, NH		SAMANTHA MISIASZEK
CARSON WARD HANAK	07-14-2018	NASHUA, NH	PHILLIP HANAK	HANNAH HANAK
MICAH THOMAS COLEMAN	07-26-2018	CONCORD, NH	MATTHEW COLEMAN	BETHANY COLEMAN
WESTON MARK EVANS	08-23-2018	MANCHESTER, NH	MATTHEW EVANS	MELODY EVANS
OWEN BRYON MURPHY	10-04-2018	MANCHESTER NH	NOLIN MURPHY	ALYSSA BLEVENS

<u>CHILD'S NAME</u>	<u>BIRTH DATE</u>	<u>BIRTH PLACE</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
CLAYTON G. EDGERTON	10-15-2018	CANDIA, NH	JUSTIN EDGERTON	LINDA EDGERTON
COLT WALKER BURKE	11-02-2018	MANCHESTER, NH	CRAIG BURKE	TARA MIVILLE
LEAH DAVID BEAUCHEMIN	11-12-2018	MANCHESTER, NH	DAVID BEAUCHEMIN	HIND BEAUCHEMIN
BENJAMIN STACEY	11-29-2018	MANCHESTER, NH	BENJAMIN STACEY	LOREN STACEY
ELSIE LAPLANTE	12-28-2018	MANCHESTER, NH	DILLON LAPLANTE	AMANDA LOFTUS

The above records are correct according to the best of my knowledge.

Christine Dupere, Town Clerk of Candia

CANDIA RESIDENT MARRIAGE REPORT

01-01-2018 TO 12-31-2018

PERSON A NAME & RESIDENCE	PERSON B NAME & RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
CAMERON BONENFANT MERRIMACK, NH	DESTINY HIGGINS CANDIA, NH	CANDIA	NORTH CONWAY	04-14-2018
PHOSITHAT THIPPHAVONG CANDIA, NH A.	TIMOTHY O'CONNELL CANDIA, NH	CANDIA	CANDIA	05-26-2018
JOHN C. BROEK CANDIA, NH	KYLE A. REILLY CANDIA, NH	CANDIA	PORTSMOUTH	06-02-2018
JACQUELINE TORRE CANDIA, NH	CASEY N. BROCK CANDIA, NH	CANDIA	CANDIA	06-09-2018
MATTHEW RICHTER CANDIA, NH	KRYSTAL M. SIMMONS DOVER, NH	DEERFIELD	HART'S LOCATION	07-07-2018
JUSTIN A. HAWKES CANDIA, NH	EMILY SOHLSTROM CANDIA, NH	CANDIA	WIMDHAM	08-04-2018
ALICIA N. FRAZIER CANDIA, NH	BRIAN HANNIGAN MANCHESTER, NH	CANDIA	WINDHAM	08-24-2018
HARTLEY JANE DEPUY MANCHESTER, NH	BYOUNG HEE SEO MANCHESTER, NH	CANDIA	WINDHAM	08-31-2018

PERSON A NAME & RESIDENCE	PERSON B NAME & RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
HANNAH L. COOPER CANDIA, NH	MARK A. HEBSCH CANDIA, NH	CANDIA	CANDIA	09-01-2018
PATRICK W. HEWEY CANDIA, NH	STEPHANIE M. HARDMAN CANDIA, NH	CANDIA	HAMPSTEAD	09-16-2018
BRIAN D. LOSZEWSKI CANDIA, NH	BRITTANY A. BRANDER CANDIA, NH	CANDIA	CHICHESTER	09-16-2018
ERIN L. FENNELLY CANDIA, NH	ZACKURY P. HUTCHINSON CANDIA, NH	CANDIA	KINGSTON	09-22-2018
SAMANTHA A. CUNIC CANDIA, NH	LAWRENCE W. DAVIS III CANDIA, NH	CANDIA	ANDOVER	10-06-2018
KRYSTAL E. KIO CANDIA, NH	JUSTIN G. PFEIFFER CANDIA, NH	CANDIA	DERRY	10-07-2018
JACOB L. LEWIS CANDIA, NH	JENNIFER L. MUISE CANDIA, NH	CANDIA	CANDIA	10-11-2018
ANDREW HOWE CANDIA, NH	SHAYNA ROUTHIER M DEERFIELD, NH	DEERFIELD	DEERFIELD	10-13-2018
STEPHEN GALPERIN H. CANDIA, NH	BETH E. BARTLETT CANDIA, NH	CANDIA	CANDIA	12-24-2018

The above records are correct according to the best of my knowledge.

Christine Dupere, Town Clerk of Candia

CANDIA RESIDENT DEATH REPORT

01-01-2018 TO 12-31-2018

<u>DECEDENT'S NAME</u>	<u>MILITARY</u>	<u>DEATH DATE</u>	<u>PLACE</u>	<u>FATHER</u>	<u>MOTHER</u>
GEORGE MANFREDI	Y	01-11-2018	CANDIA	BAGGIO MANFREDI	CARMELLA ROSA
RALPH DOOLAN JR.	Y	03-12-2018	BRENTWOOD	RALPH DOOLAN SR.	MARY MCGOLDRICK
TROY SWEEZY	N	03-15-2018	CANDIA	WALTER ANDREWS SR	LINDA BONNEY
VIRGINIA RAUMIKAITIS MONAHAN	U	03-17-2018	CANDIA	DAVID LAVASSEUR	MARGUERITE
GERALD LALONDE	N	05-20-2018	MANCHESTER	ALFRED LALONDE	LAURA LEVESQUE
THOMAS PARKHURST	N	06-09-2018	MANCHESTER	JOHN PARKHURST	ANNA PADDEN
ROBYN FALL	N	06-10-2018	CANDIA	ROBERT FALL	MADA FALL
CLARENCE BLEVENS JR. Y.	Y	10-20-2018	CANDIA	CLARENCE BLEVENS SR	HELEN IRZYK
DOLORES SMITH	N	10-29-2018	MANCHESTER	DANTE D'ERAMO	ROSINA VENTRESCA
JOSEPH SAXON KARWOCKI	Y	11-01-2018	CANDIA	ANDREW ZARNOWSKI	JOSEPHINE
PATRICIA TARRAN	N	11-22-2018	MANCHESTER	BERNARD MYLES	MAY UNKNOWN
RICHARD THERRIEN	Y	12-04-2018	MANCHESTER	DONAT THERRIEN	YVONNE HOULE
PATRICIA BOISVERT	N	12-08-2018	MANCHESTER	HUBERT BEAUBIEN	FLORENCE BROUSS

The above records are correct according to the best of my knowledge.

Christine Dupere, Town Clerk of Candia

**Annual Deliberative Town Meeting
Candia, New Hampshire
February 3, 2018**

The Annual meeting of the Town of Candia was opened by Moderator Clark Thyng at 9:02AM. Pastor Steve of the Candia Congregational Church opened the meeting with prayer. The Candia scouts then proceeded with the flag ceremony. The Moderator then read the list of candidates who will be on the ballot. The Town Officers and staff were introduced. Assistant Moderator for the day is John Helmig. The Moderator explained the rules of conduct for the meeting.

Are you in favor of Article 2 as follows:

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,727,486**. Should this article be defeated, the default budget shall be **\$2,596,348**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Sue Young, seconded by Selectman Carleton Robie. There was no discussion. Vote was taken by a show of ballots. The vote carries, **therefore Article 2 will be moved to the ballot as read.**

Selectman Russ Dann moved to vote on Article 3 through fourteen as a block, seconded by Selectman Mark Laliberte. There was no discussion. Articles 3 through 14 will be moved as a block. Moderator Thyng then read the articles to the assembly.

Are you in favor of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 6 as follows:

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand and Seventy Five Dollars **(\$1,075)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 14 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Motion to move the articles 3 through 14 to the ballot as read was made by Russ Dann, seconded by Mark Laliberte. There was no discussion. Vote was taken by a show of ballots. The motion carries. **Articles 3 through 14 will be placed on the ballot as read.**

Are you in favor of Article 15 as follows:

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7 to 1) Motion was made by Sue Young, seconded by Mark Laliberte. Lynn Chivers, chairman of the Budget Committee, explained why the Budget Committee did not recommend the article. She stated the Budget Committee had two basic concerns. There were no plans for the use of the building, this article was for \$3,500.00, but there was also a line item in the town maintenance fund of \$16,740.00. Mrs. Penfield, chair of the Smyth Memorial Building trustees, explained that the monies were for the preservation of the building. There is no water or septic system. Sometime the roof will need to be replaced. Mrs. Penfield stated that it is not the Trustees job to find a use for the building, it is the community's responsibility to decide on a use for the building. It is an architectural treasure. Janet Wilderman requested that Capital Reserve Fund would be added to the balance. Mr. Robie explained that it is the Smyth Memorial Building Fund and the monies are expended under the direction of the Selectmen. This is not a Capitol Reserve fund. Mr. Snow explained this is an expendable Trust Fund. Stephanie Helmig wanted to know what improvements are on the docket for the coming year. Mrs. Penfield explained the need for a new door, painting trim and windows, repairing the downstairs windows. The fund will have money in reserve for future sewer system. Kim Marineau asked how many years this fund has been in effect and how much is in the fund? Mrs. Penfield replied three years and there is presently \$10,500 in the account. Selectman Dann explained he voted against the article because it has only been used a few times a year and we are not using it to its' full capacity. We need to look at getting water and sewage. The old bathrooms were removed but there are no plans for a new one. People in the town need to come forward to recommend uses for the building. Mrs. Penfield explained the septic has not been used for twenty years, the water had been piped from the church. Mr. Dann stated that we should open the septic to see if it can be used and the church is willing to connect. Mr. Hall explained that the money is being spent only as needed. There was no further discussion. The vote was taken by a show of ballots. The vote carries. **Article 15 will be placed on the ballot as read.**

Are you in favor of Article 16 as follows:

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Carleton Robie, seconded by Sue Young. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 16 will be placed on the ballot as read.**

Are you in favor of Article 17 as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Mark Laliberte, seconded by Sue Young. Janet Wilderman asked how much was money was already in the fund? Mark replied a little over eighty thousand. Mrs Wilderman asked when the next revaluation was scheduled. Mr. Robie explained every 5 years, so it will be in 2019. There was no further discussion. Vote was taken by a show of ballots. The vote carries. **Article 17 will be moved to the ballot as read.**

Are you in favor of Article 18 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Russ Dann, second from Mark Laliberte. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 18 will be placed on the ballot as read.**

Are you in favor of Article 19 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Sue Young, seconded by Russ Dann. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 19 will be moved to ballot as read.**

Are you in favor of Article 20 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the first phase of Adams Road reconstruction. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Sue Young, seconded by Mark Laliberte. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 20 will be moved to the ballot as read.**

Are you in favor of Article 21 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under that perhaps two years down the road they would be looking. No further discussion. Moved to ballot as read. RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Russ Dann, seconded by Carleton Robie. Judy Szot asked how much was presently in the fund? The answer was \$222,608.00 Janet Wilderman asked what the plan was to purchase a new piece of equipment. Chief Dean Young explained they are looking at a couple of years down the road. There was no further discussion. Vote was taken by a show of ballots. The vote carries. **Article 21 will be placed on the ballot as read.**

Are you in favor of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Carleton Robie, seconded by Russ Dann. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 22 will be moved to ballot as read.**

Are you in favor of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Nine Thousand Seven Hundred and Seventy Seven Dollars (**\$129,777**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) ((Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) Moved by Mark Laliberte, seconded Sue Young. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 23 will be moved to ballot as read.**

Are you in favor of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty Seven thousand dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Sue Young, seconded by Mark Laliberte. Carla Penfield asked where the spraying is done? What kind of reports do we get? Selectman Robie explained that we have not sprayed in the last two years. Testing is done to see if spraying is needed. Judy Szot asked where do you spray? She does not want spraying. Carleton explained spraying is done at the Town Hall and Moore Park, and the CYAA fields. Moore School takes care of their own fields. Mrs. Szot asked how it protects the rest of the Town. Mr. Robie explained we can't spray the entire town. Al Hall explained that at the Post Office there is an explanation of the spraying and people need to do their homework. There were no further comments. Vote was taken by a show of ballots. The vote carries. **Article 24 will be moved to the ballot as read.**

Are you in favor of Article 25 as The question is whether follows:

Shall Candia allow the operation of keno games within the town? (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion was made by Carleton Robie, seconded by Mark Laliberte. Mark explained they wanted to give the Town a chance to decide. There will be two restaurants opening soon. Ed Fowler asked what benefit does this have to the Town? The money will go to the State and used to fund full day kindergarten, even if we vote it in or not, replied Mark. The question is whether people want it. Lynn Chivers asked if this must be on the ballot, can we change the language and say for example checkers, instead of Keno? Mark replied the wording is specified by law. Janet Wilderman asked if it is voted down, can establishments still have Keno in the Town? The reply was no. Boyd Chivers asked if this could be amended? Mark replied No, it is prescribed by law. Mr. Chivers feels this is incompatible to the Town's image. Selectman Laliberte replied that the legislature put this for the towns to vote on. Frank Reynolds asked if we vote no would it still be on the ballot in March. The reply was yes. Kim Marineau asked if it is voted in, do the restaurants have to apply to the lottery commission has to approve it? The answer was yes. This will have to go on the ballot. There was no further discussion. A standing vote was taken to give the assembly an opportunity to stretch. The vote carries. **Article 25 will be moved to the ballot as read.**

Are you in favor of Article 26 as follows:

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Rob Jones, seconded by Becky Cronk. Rob explained he serves on the Board of Directors and wished to thank the community. The money is used to offset the expenses and to improve the property. He can be reached at

CYAA Sports.com. There was no discussion. The vote was taken by a show of ballots. Motion carries and **Article 26 will be moved to the ballot as read.**

Are you in favor of Article 27 as follows:

To see if the town will vote to raise and appropriate the sum of (\$426) Four Hundred Twenty-Six Dollars, a 5% Cost of Living Adjustment (COLA), to the Tax Collectors Stipend. RSA 41:33. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Carleton Robie, seconded by Mark Laliberte. There was no discussion. Vote was taken by a show of ballots. The motion carries. **Article 27 will be placed on the ballot as read.**

Are you in favor of Article 28 as follows:

To see if the town will vote to raise and appropriate an agreement with the Tax Collector to accept prepayment of Property Taxes before they are accessed or due. (RSA 80:52-aTaxpayers may prepay taxes up to 2 years in advance of the due date of the taxes if voted on by the governing board, No interest accrues on any prepayment, nor will interest be paid to the taxpayer on any prepayment, which may later be subject to refund) (Recommended by the Board of Selectmen by a vote of 3 to 1) Motion was made by Carleton Robie, seconded by Sue Young. Dick Snow had a question for counsel about the language. Counsel Courtney explained the article is lawful according to the DRA. Kerry James amended the article to correct the typo changing the word accessed to assessed. Motion to accept the amendment was made by Kerry James, seconded by Janet Manter. Vote on the amendment was taken by a show of ballots. The amendment to correct the typo to assessed, passes. There was no further discussion. Vote on the amended article was taken by a show of ballots carries. **Article 28 will be placed on the ballot as amended.**

Are you in favor of Article 29 as follows:

To see if the town will vote to raise and appropriate and authorize the Board of Selectmen to contractually discuss, on annual basis during the budgeting process, any wage increases for the Tax Collector's yearly stipend i.e. COLA (Cost of Living Adjustments) or increases due to extended years of service. (Recommended by the Board of Selectmen by a vote of 4 to 0) Motion was made by Carleton Robie, seconded by Sue Young. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 29 will be moved to the ballot as read.**

Are you in favor of Article 30 as follows:

To see if the town will vote to raise and appropriate the sum of (\$369) Three Hundred Sixty-Nine Dollars, a 5% Cost of Living Adjustment (COLA), to the Treasurer's Stipend. RSA 41:33. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Carleton Robie made the motion seconded by Mark Laliberte. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 30 will be moved to ballot as read.**

Are you in favor of Article 31 as follows:

To see if the town will vote to raise and appropriate and authorize the Board of Selectmen to contractually discuss, on annual basis during the budgeting process, any wage increases for the Treasurer's yearly stipend i.e. COLA (Cost of Living Adjustments) or increases due to extended years of service. (Recommended by the Board of Selectmen by a vote of 4 to 0) The motion was made by Carleton Robie, seconded by Russ Dann. There was no discussion. Vote was taken by a show of ballots. **Article 31 will be moved to ballot as read.**

Are you in favor Article 32 follows:

To see if the town will vote a ten percent (10%) reduction in the school portion of the property tax bill to all property owners in Candia who meet the following requirements: they have lived in Candia 10 years or more, have no students in the Candia School System and one or more of the owners is 60 years or older. Submitted by petition. Motion was made by Carla Penfield, seconded by Judy Szot. Moderator Thyng explained the article is unlawful. Counsel Mike Courtney explained this is not authorized by the legislature and is unenforceable. DR at the endA would also deem this article unenforceable. Jodi Hedstrom asked if this would still go on the ballot. She was told yes, it would still go on the ballot. Counsel explained the Selectmen are obliged to collect the taxes including the school's. There was no second to the amendment proposed by Todd Keating to change the 10% to zero. Janet Wilderman proposed to amend the article to show that it was unlawful and to change the 10% to 0%. The motion dies for lack of a second. Carla Penfield explained she wrote this article to make a statement regarding the increasing school budget and decreasing school enrollment and the hardship it places on the elderly, and to generate conversation among the community. Becky Cronk wished to amend the article to include the wording at the end that this article is unlawful in nature, seconded by Sue Young. Discussion on the article with the proposed amendment to include this article is unlawful in nature then opened. Deb LeBlond, of the Candia School Board explained they consider everyone when making their budget. There was no further discussion. Vote was taken on the amendment by a show of ballots. The amendment carries. Vote was then taken on the amended article to include the words this article is unlawful in nature. Vote was taken by a show of ballots. **Article 32 will move to the ballot as amended.**

Motion to dissolve the meeting was made Janet Wilderman, seconded by Rob. Jones. The meeting was dissolved at 10:47.

Respectfully Submitted,

Christine Dupere
Candia Town Clerk

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANDIA, NEW HAMPSHIRE
MARCH 13, 2018**

Are you in favor of Article 2 as follows:

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,727,486** Should this article be defeated, the default budget shall be **\$2,596,348**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 423

NO 166

Are you in favor of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 442

NO 147

Are you in favor of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 498

NO 90

Are you in favor of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 478

NO 110

Are you in favor of Article 6 as follows:

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 428

NO 153

Are you in favor of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 480

NO 104

Are you in favor of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 456

NO 124

Are you in favor of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 497

NO 88

Are you in favor of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 477

NO 103

Are you in favor of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand and Seventy Five Dollars (**\$1,075**) in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 506

NO 79

Are you in favor of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 381

NO 199

Are you in favor of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 476

NO 10

Are you in favor of Article 14 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 481

NO 100

Are you in favor of Article 15 as follows:

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen(Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7 to 1)

YES 344

NO 233

Are you in favor of Article 16 as follows:

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 494

NO 88

Are you in favor of Article 17 as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 405

NO 173

Are you in favor of Article 18 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 440

NO 143

Are you in favor of Article 19 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 527

NO 60

Are you in favor of Article 20 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the first phase of Adams Road reconstruction. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 438

NO 145

Are you in favor of Article 21 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under that perhaps two years down the road they would be looking. No further discussion. Moved to ballot as read.RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 484

NO 102

Are you in favor of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 464

NO 120

Are you in favor of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Nine Thousand Seven Hundred and Seventy Seven Dollars (**\$129,777**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) ((Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 472

NO 117

Are you in favor of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty Seven thousand dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 397

NO 185

Are you in favor of Article 25 as The question is whether follows:

Shall Candia allow the operation of keno games within the town? (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 287

NO 290

Are you in favor of Article 26 as follows:

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 462

NO 124

Are you in favor of Article 27 as follows:

To see if the town will vote to raise and appropriate the sum of (\$426) Four Hundred Twenty-Six Dollars, a 5% Cost of Living Adjustment (COLA), to the Tax Collectors Stipend. RSA 41:33. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 452

NO 132

Are you in favor of Article 28 as follows:

To see if the town will vote to raise and appropriate an agreement with the Tax Collector to accept prepayment of Property Taxes before they are assessed or due. (RSA 80:52-a Taxpayers may prepay taxes up to 2 years in advance of the due date of the taxes if voted on by the governing board, no interest accrues on any prepayment, nor will interest be paid to the taxpayer on any prepayment, which may later be subject to refund later be subject to refund) (Recommended by the Board of Selectmen by a vote of 3 to 1).

YES 421

NO 158

Are you in favor of Article 29 as follows:

To see if the town will vote to raise and appropriate and authorize the Board of Selectmen to contractually discuss, on annual basis during the budgeting process, any wage increases for the Tax Collector's yearly stipend i.e. COLA (Cost of Living Adjustments) or increases due to extended years of service. (Recommended by the Board of Selectmen by a vote of 4 to 0)

YES 412

NO 166

Are you in favor of Article 30 as follows:

To see if the town will vote to raise and appropriate the sum of (\$369) Three Hundred Sixty-Nine Dollars, a 5% Cost of Living Adjustment (COLA), to the Treasurer's Stipend. RSA 41:33. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 434

NO 141

Are you in favor of Article 31 as follows:

To see if the town will vote to raise and appropriate and authorize the Board of Selectmen to contractually discuss, on annual basis during the budgeting process, any wage increases for the Treasurer's yearly stipend i.e. COLA (Cost of Living Adjustments) or increases due to extended years of service. (Recommended by the Board of Selectmen by a vote of 4 to 0)

YES 419

NO 152

Are you in favor Article 32 follows:

To see if the town will vote a ten percent (10%) reduction in the school portion of the property tax bill to all property owners in Candia who meet the following requirements: they have lived in Candia 10 years or more, have no students in the Candia School System and one or more of the owners is 60 years or older. Submitted by petition. This article is unlawful in nature.

YES 248

NO 316



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Candia as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Candia, as of December 31, 2017, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

*Town of Candia
Independent Auditor's Report*

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the Schedule of Town's Proportionate Share of Net Pension Liability (page 29) and the Schedule of Town Contributions (page 30) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

July 26, 2018

Henry W. Moore School

Candia, New Hampshire



2019-2020 School Warrants & Budget

2017-2018 Annual School Reports

**OFFICERS OF THE CANDIA SCHOOL DISTRICT
FOR THE 2017-2018 SCHOOL YEAR**

MODERATOR

H. Clark Thyng

Term Expires 2020

CLERK

Jennifer Maurice

Term Expires 2020

TREASURER

Martha Ekroth

Term Expires 2020

SCHOOL BOARD

	<u>Term Expires</u>
Matthew Woodrow, Chair.....	2018
Becky Cronk, Vice-Chair.....	2018
Stephanie Helmig, Clerk.....	2018
Kim Royer, Member.....	2019
Dana Buckley, Member.....	2020

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Mrs. Margaret W. Polak

BUSINESS ADMINISTRATOR

Mrs. Karen Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15

90 Farmer Road

Hooksett, NH 03106

Phone: (603) 622-3731

Fax: (603) 669-4352

Henry W. Moore School
2017-2018 School Year
Staff Listing

Principal: Robert St. Cyr

Assistant Principal: Michelle Lavallee

Beaulieu, Patty	Admin Asst - Main Office	Lupien, Doris	Cafeteria
Becker, Janet	Gr 1	MacPhee, Lisa	Paraprofessional
Belanger, Joanna	Gr 1	Maddox, Bobbi	Paraprofessional
Belliveau, Matt	Maintenance	Marks Christine	Reading
Boucher, Tracey	Admin Asst - Sped	Maurice Amy	Gr 3
Brassard, Julie	Gr 7/8 Science	McDaid, Doris	Cafeteria
Brown, Rich	Music	Morenz Meg	Kindergarten
Burleigh, Michelle	Reading	Murphy, Cathy	Paraprofessional
Byrne, Lynda	Director of Maintenance	Murphy, Elisabeth	Gr 6
Call, Lori	Paraprofessional	Murphy, Maura	Special Ed
Capel, Kim	Gr 6	Pacheco Mary	Gr 3
Crean, Tina	Gr 2	Peterson, Michael	Maintenance
Demanche, Sue	Media Ctr Specialist	Poulin, Maegan	Kindergarten
Post, Samantha	Gr 2	Pritchard James	Gr 7/8 Social Studies
Dina, Jamie	Gr 5	Roma, Daniel	Director of Technology
Doherty, Ellen	Paraprofessional	Sacharko Michael	Special Ed
Donovan, Andrea	Cafeteria Director	Sarra Becky	Admin Asst to Principal
Duncan, Kathryn	Director of Student Services	Sheehan, Joanna	Cafeteria
Giordano, Brandy	Maintenance	Soucy Sue	Gr 4
Gleason Maria	Art	St. Cyr, Robert	Principal
Healey, Bob	Maintenance	St. Pierre, Cheryl	Curriculum Coordinator
Isham, Shauna	Phys Ed/Health	Stark, Amanda	Gr 4
Jarvis, Pam	Guidance	Suckley, Eileen	Gr 7/8 Language Arts
Jawidzik, Dina	Nurse	Tourville, Julie	Title 1 Math
Angelias, Rachel	Gr 5	Wells, LeeAnn	Gr 7/8 Math
Lacaillade, Kathy	Reading Specialist	White, Kim	Special Ed
Lemay, Becky	Paraprofessional	White, Burt	Paraprofessional
Lindsey, Judi	ALPS	Wood, Branden	Gr 7/8 Reading

**CANDIA SCHOOL DISTRICT
DISTRICT-WIDE STAFF
2017-2018**

DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION COORDINATOR

Kathryn Duncan

PSYCHOLOGIST

Dr. Craig Thibaudeau

MEDIA DIRECTOR

Susan DeManche

TECHNOLOGY DIRECTOR

Dan Roma

CURRICULUM COORDINATOR

Cheryl St. Pierre

MAINTENANCE DIRECTOR

Lynda Byrne

FOOD SERVICE DIRECTOR

Andrea Donovan

SPECIAL EDUCATION ADMINISTRATIVE SERVICES

Tracy Boucher

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 6th day of February 2019, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 12th day of March 2019. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

1. To choose the following school district officers:
 - a) One School Board Member 3-year term
2. Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2019-2020	\$17,127
2020-2021	\$16,477
2021-2022	\$17,437

and further to raise and appropriate \$17,127 for the 2019-2020 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5 – 0) (Recommended by the Budget Committee 9 – 0)

3. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,949,665? Should this article be defeated, the default budget shall be \$8,937,996, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5 – 0) (Recommended by the Budget Committee 9 – 0)

**DELIBERATIVE SESSION
CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
2019-2020**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

Meeting opened at 6:03 on February 6, 2019

Pledge of Allegiance lead Matthew Woodrow, chair of the school board

Moderator H. Clark Thyng read the rules of the session.

Moderator H Clark Thyng made introductions of those present:

- School District Clerk: Jennifer Maurice
- School Board Members: Matthew Woodrow (Chair of the School Board), Kim Royer (member), Mark Chalbeck (member), and Dana Buckley (clerk).
- SAU administrators: Dr. Charles P. Littlefield (Superintendent), Mrs. Marge Polak (Assistant Superintendent), Mrs. Karen Lessard (Business Administrator)
- School administrators: Ms Becky Wing (Principal), Mrs. Michelle Lavalle (Assistant Principal), Mrs. Kathryn Duncan (Director of Student Services)
- School District Attorney: Anthony Muir
- Recognized to speak even though not residents of Candia with no objection: Dr. Littlefield, Ms Wing, Mrs. Polak, Mrs. Lessard, Mrs. Duncan, and Anthony Muir

Ken Doge (North Rd) introduced his exchange students from Armenia and Japan.

2. Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2019-2020	\$17,127
2020-2021	\$16,477
2021-2022	\$17,437

and further to raise and appropriate \$17,127 for the 2019-2020 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current

staffing levels? (Recommended by the School Board 5 – 0) (Recommended by the Budget Committee 9 – 0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Dana Buckley.

Discussion opened and closed with no one speaking. Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

3. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,949,665? Should this article be defeated, the default budget shall be \$8,937,996, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5 – 0) (Recommended by the Budget Committee 9 – 0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Dana Buckley.

Discussion opened and closed with no one speaking. Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Motion to adjourn made by Matthew Woodrow and seconded by Dana Buckley

Meeting dissolved at 6:10.

Submitted by

Jennifer Maurice
School District Clerk

**CANDIA SCHOOL DISTRICT BALLOT
STATE OF NEW HAMPSHIRE
2019-2020**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

SCHOOL BOARD, Three year term, vote for not more than one:

Kristina Ickes

Are you in favor of Article 2 as follows:

Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2019-2020	\$17,127
2020-2021	\$16,477
2021-2022	\$17,437

and further to raise and appropriate \$17,127 for the 2019-2020 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5 – 0) (Recommended by the Budget Committee 9 – 0)

Yes

No

Are you in favor of Article 3 as follows:

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,949,665? Should this article be defeated, the default budget shall be \$8,937,996, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5 – 0) (Recommended by the Budget Committee 9 – 0)

Yes

No

Candia School District
19-20 Budget Committee Budget

Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Board Budget	19-20 Budget Committee Budget	Increase / (Decrease)
1100	21110010200 5112	REG ED TEACHER SALARIES	1,388,367.13	1,416,166.68	1,408,143.80	1,416,290.00	1,416,290.00	8,146.20
1100	21110010200 5114	REG ED PARAPROFESSIONAL	19,579.48	19,784.16	20,980.80	20,980.80	20,980.80	0.00
1100	21110010200 5120	REG ED SUBSTITUTE SALARIES	25,436.33	43,950.00	43,950.00	43,950.00	43,950.00	0.00
1100	21110010200 5122	REG ED HEALTH INSURANCE BUYOUT	22,303.67	18,553.67	27,753.66	19,853.68	19,853.68	(7,899.98)
1100	21110010200 5211	REG ED HEALTH INSURANCE	395,216.51	482,352.11	446,480.83	440,320.20	395,320.20	(51,160.63)
1100	21110010200 5212	REG ED DENTAL INSURANCE	21,325.94	21,395.52	22,364.27	20,214.13	20,214.13	(2,150.14)
1100	21110010200 5213	REG ED LIFE INSURANCE	1,815.93	1,811.52	1,745.76	1,745.76	1,745.76	0.00
1100	21110010200 5214	REG ED DISABILITY INSURANCE	3,474.08	3,560.43	3,424.87	3,571.42	3,571.42	146.55
1100	21110010200 5220	REG ED FICA	107,359.09	114,631.80	114,813.36	114,832.20	114,832.20	18.84
1100	21110010200 5232	REG ED NHRS PROFESSIONAL	236,596.05	237,931.08	244,453.78	252,099.64	252,099.64	7,645.86
1100	21110010200 5240	REG ED TUITION REIMBURSEMENT	24,148.65	25,000.00	25,000.00	25,000.00	25,000.00	0.00
1100	21110010200 5241	REG ED WORKSHOP REIMB PROF	2,508.87	6,200.00	6,200.00	6,200.00	6,200.00	0.00
1100	21110010200 5250	REG ED UNEMPLOYMENT INSURANCE	971.13	1,620.00	2,860.00	1,560.00	1,560.00	(1,300.00)
1100	21110010200 5260	REG ED WORKERS COMPENSATION	5,571.01	5,156.68	6,106.82	6,668.41	6,668.41	561.59
1100	21110010200 5320	REG ED PROFESSIONAL EDUCATIONAL	280.00	0.00	765.00	400.00	400.00	(365.00)
1100	21110010200 5330	REG ED OTHER PROF SVCS	0.00	750.00	750.00	750.00	750.00	0.00
1100	21110010200 5430	REG ED REPAIRS & MAINT SERVICES	3,685.51	0.00	3,747.00	3,679.00	3,679.00	(68.00)
1100	21110010200 5431	REG ED REPAIRS EQUIPMENT	0.00	300.00	300.00	300.00	300.00	0.00
1100	21110010200 5442	REG ED RENTAL OF EQUIPMENT	7,350.00	10,627.00	7,453.00	7,740.00	7,740.00	287.00
1100	21110010200 5580	REG ED MILEAGE REIMBURSEMENT	164.52	200.00	200.00	200.00	200.00	0.00
1100	21110010200 5610	REG ED SUPPLIES	12,721.64	14,722.00	13,200.00	13,200.00	13,200.00	0.00
1100	21110010208 5610	ART SUPPLIES	2,621.60	2,625.07	2,383.95	2,383.95	2,383.95	0.00
1100	21110010218 5610	HEALTH SUPPLIES	1,076.40	1,000.00	373.38	734.75	734.75	361.37
1100	21110010223 5610	MATH SUPPLIES	521.24	588.20	520.00	520.00	520.00	0.00
1100	21110010224 5610	MUSIC SUPPLIES	1,898.88	1,862.58	1,387.50	970.00	970.00	(417.50)
1100	21110010225 5610	PHYS ED SUPPLIES	535.09	545.34	656.00	502.38	502.38	(153.62)
1100	21110010227 5610	READING SUPPLIES	327.85	210.11	212.87	148.26	148.26	(64.61)
1100	21110010229 5610	SCIENCE SUPPLIES	1,698.41	1,350.35	500.00	2,215.00	2,215.00	1,715.00
1100	21110010230 5610	SOCIAL STUDIES SUPPLIES	683.37	700.64	0.00	0.00	0.00	0.00
1100	21110010200 5641	REG ED TEXTBOOKS	303.78	300.00	300.00	300.00	300.00	0.00
1100	21110010206 5641	FOREIGN LANGUAGE TEXTBOOKS	0.00	0.00	0.00	7,631.40	7,631.40	7,631.40
1100	21110010223 5641	MATH TEXTBOOKS	1,194.65	575.00	0.00	0.00	0.00	0.00
1100	21110010229 5641	SCIENCE TEXTBOOKS	0.00	39,810.83	0.00	0.00	0.00	0.00
1100	21110010200 5643	REG ED INFORMATION ACCESS FEES	5,511.99	5,199.99	0.00	0.00	0.00	0.00
1100	21110010223 5643	MATH INFORMATION ACCESS FEES	0.00	0.00	0.00	4,587.70	4,587.70	4,587.70

Candia School District
19-20 Budget Committee Budget

Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Board Budget	19-20 Budget Committee Budget	Increase / (Decrease)
1100	21110010224 5643	MUSIC INFORMATION ACCESS FEES	0.00	0.00	675.00	705.00	705.00	30.00
1100	21110010227 5643	READING INFORMATION ACCESS FEES	0.00	0.00	0.00	970.35	970.35	970.35
1100	21110010229 5643	SCIENCE INFORMATION ACCESS FEES	0.00	0.00	0.00	1,824.00	1,824.00	1,824.00
1100	21110010223 5645	MATH PRACTICE BOOKS	3,285.57	4,806.75	5,119.80	5,584.95	5,584.95	465.15
1100	21110010227 5645	READING PRACTICE BOOKS	4,783.12	5,007.17	4,449.96	4,021.00	4,021.00	(428.96)
1100	21110010224 5731	MUSIC NEW EQUIPMENT	1,220.79	1,193.45	1,319.92	1,319.92	1,319.92	0.00
1100	21110010200 5737	REG ED REPLACEMENT FURNITURE & F	1,714.48	1,685.90	2,741.00	2,741.00	2,741.00	0.00
1100 Total			2,306,252.76	2,492,174.03	2,421,332.33	2,436,714.90	2,391,714.90	(29,617.43)
1105	21110530200 5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	778,695.87	989,503.00	580,930.00	248,703.00	248,703.00	(332,227.00)
1105	21110530200 5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	767,540.10	656,520.70	1,206,600.00	1,495,026.00	1,495,026.00	288,426.00
1105 Total			1,546,235.97	1,646,023.70	1,787,530.00	1,743,729.00	1,743,729.00	(43,801.00)
1200	21120010200 5111	SPEL ELEMENTARY ADMIN/OTHER SALARIES	80,999.00	79,438.40	80,999.00	82,618.98	82,618.98	1,619.98
1200	21120010200 5112	SPEL ELEMENTARY TEACHER SALARIES	152,373.00	170,077.58	161,654.00	138,142.00	138,142.00	(23,512.00)
1200	21120010200 5114	SPEL ELEMENTARY PARAPROFESSIONAL	149,843.42	144,516.50	154,435.94	165,341.91	165,341.91	10,905.97
1200	21120010200 5115	SPEL ELEMENTARY SECRETARIAL SALARIES	23,198.24	20,913.75	24,892.76	23,736.38	23,736.38	(1,156.38)
1200	21120010200 5117	SPEL ELEMENTARY CO-CURRICULAR SALARIES	0.00	450.00	450.00	350.00	350.00	(100.00)
1200	21120010200 5122	SPEL ELEMENTARY HEALTH INSURANCE BUYOUT	12,917.03	12,167.03	6,000.00	6,000.00	6,000.00	0.00
1200	21120010200 5211	SPEL ELEMENTARY HEALTH INSURANCE	76,239.07	103,894.72	121,896.60	129,422.82	129,422.82	7,526.22
1200	21120010200 5212	SPEL ELEMENTARY DENTAL INSURANCE	3,401.40	4,013.76	2,906.43	3,488.86	3,488.86	582.43
1200	21120010200 5213	SPEL ELEMENTARY LIFE INSURANCE	491.21	474.96	545.88	545.88	545.88	0.00
1200	21120010200 5214	SPEL ELEMENTARY DISABILITY INSURANCE	564.54	623.80	551.64	562.94	562.94	11.30
1200	21120010200 5220	SPEL ELEMENTARY FICA	31,115.77	32,708.62	32,775.09	31,838.50	31,838.50	(936.59)
1200	21120010200 5231	SPEL ELEMENTARY NHRS SUPPORT	2,503.62	2,542.38	2,832.80	4,382.63	4,382.63	1,549.83
1200	21120010200 5232	SPEL ELEMENTARY NHRS PROFESSIONAL	40,255.98	43,394.09	42,202.68	39,357.76	39,357.76	(2,844.92)
1200	21120010200 5240	SPEL ELEMENTARY TUITION REIMBURSEMENT	3,546.00	4,950.00	4,950.00	3,500.00	3,500.00	(1,450.00)
1200	21120010200 5241	SPEL ELEMENTARY WORKSHOP REIMB PROF	1,020.00	800.00	800.00	795.00	795.00	(5.00)
1200	21120010200 5244	SPEL ELEMENTARY SECRETARIAL WORKSHOP	0.00	325.00	375.00	375.00	375.00	0.00
1200	21120010200 5250	SPEL ELEMENTARY UNEMPLOYMENT INSURANCE	611.45	1,020.00	1,980.00	1,080.00	1,080.00	(900.00)
1200	21120010200 5260	SPEL ELEMENTARY WORKER'S COMPENSATION	1,695.98	1,569.84	1,881.68	2,063.74	2,063.74	182.06
1200	21120030000 5320	SPEL HIGH SCHOOL PROFESSIONAL EDUCATIONAL	32,356.56	0.00	65,600.00	112,352.81	112,352.81	46,752.81
1200	21120010200 5330	SPEL ELEMENTARY OTHER PROF SVCS	56,663.03	84,930.00	171,916.00	147,940.88	147,940.88	(23,975.12)
1200	21120030000 5330	SPEL HIGH SCHOOL OTHER PROF SVCS	22,141.50	0.00	0.00	0.00	0.00	0.00
1200	21120010200 5336	SPEL ELEMENTARY MEDICAID SERVICE PROVIDER	2,077.84	5,000.00	5,000.00	5,000.00	5,000.00	0.00
1200	21120010200 5430	SPEL ELEMENTARY REPAIRS & MAINT SERVICES	552.42	0.00	495.00	396.00	396.00	(99.00)
1200	21120010200 5442	SPEL ELEMENTARY RENTAL OF EQUIPMENT	908.66	475.00	1,500.00	1,500.00	1,500.00	0.00

Candia School District
19-20 Budget Committee Budget

Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Board Budget	19-20 Budget Committee Budget	Increase / (Decrease)
1200	21120010200 5531	SPED ELEMENTARY TELEPHONE	1,683.79	1,851.00	1,851.00	1,851.00	1,851.00	0.00
1200	21120020200 5561	SPED MIDDLE TUITION OTHER LEAS	0.00	0.00	43,749.96	0.00	0.00	(43,749.96)
1200	21120010200 5561	SPED ELEMENTARY TUITION OTHER LEAS	14,447.33	0.00	0.00	0.00	0.00	0.00
1200	21120030000 5561	SPED HIGH SCHOOL TUITION OTHER LEAS	184,220.80	221,920.00	145,073.28	26,342.90	26,342.90	(118,730.38)
1200	21120030000 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	266,857.60	363,262.00	399,894.33	569,063.00	569,063.00	169,168.67
1200	21120010200 5564	SPED ELEMENTARY TUITION TO PRIVATE SCHOOL	257,396.90	214,215.00	81,095.00	64,901.64	64,901.64	(16,193.36)
1200	21120020200 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	0.00	0.00	55,278.29	154,702.83	154,702.83	99,424.54
1200	21120030000 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	108,412.88	120,419.00	223,919.22	224,748.40	224,748.40	829.18
1200	21120010200 5580	SPED ELEMENTARY MILEAGE REIMBURSEMENT	3,947.55	1,000.00	2,000.00	3,300.00	3,300.00	1,300.00
1200	21120010200 5610	SPED ELEMENTARY SUPPLIES	4,187.93	500.00	500.00	500.00	500.00	0.00
1200	21120010200 5643	SPED ELEMENTARY INFORMATION ACCESS FEES	0.00	0.00	300.00	300.00	300.00	0.00
1200	21120010200 5810	SPED ELEMENTARY DUES & FEES	995.00	1,075.00	1,075.00	1,075.00	1,075.00	0.00
1200 Total			1,537,625.50	1,638,527.43	1,841,376.58	1,947,576.86	1,947,576.86	106,200.28
1230	21123010200 5112	ESY ELEMENTARY TEACHER SALARIES	5,612.50	5,000.00	7,200.00	8,000.00	8,000.00	800.00
1230	21123010200 5114	ESY ELEMENTARY PARAPROFESSIONAL	2,900.50	4,553.12	3,120.00	4,800.00	4,800.00	1,680.00
1230	21123010200 5220	ESY ELEMENTARY FICA	651.25	730.81	789.48	979.20	979.20	189.72
1230	21123010200 5231	ESY ELEMENTARY NHRs SUPPORT	0.00	408.09	355.06	536.16	536.16	181.10
1230	21123010200 5232	ESY ELEMENTARY NHRs PROFESSIONAL	809.06	868.00	1,249.92	1,424.00	1,424.00	174.08
1230	21123010200 5330	ESY ELEMENTARY OTHER PROF SVCS	13,870.00	16,565.00	14,735.00	14,848.40	14,848.40	113.40
1230	21123030200 5563	ESY HIGH SCHOOL TUITION PUBLIC ACADEMIES	0.00	0.00	3,000.00	5,798.06	5,798.06	2,798.06
1230	21123010000 5564	ESY TUITION TO PRIVATE SCHOOL	19,885.00	23,950.00	19,680.00	18,516.53	18,516.53	(1,163.47)
1230	21123020200 5564	ESY MIDDLE TUITION TO PRIVATE SCHOOL	4,158.80	6,350.00	16,316.53	1,940.00	1,940.00	(14,376.53)
1230	21123030200 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	2,584.80	2,500.00	2,713.20	11,140.89	11,140.89	8,427.69
1230	21123010200 5580	ESY ELEMENTARY MILEAGE REIMBURSEMENT	0.00	75.00	75.00	75.00	75.00	0.00
1230	21123010200 5610	ESY ELEMENTARY SUPPLIES	68.49	100.00	100.00	100.00	100.00	0.00
1230 Total			50,540.40	61,100.02	69,334.19	68,158.24	68,158.24	(1,175.95)
1260	21126010200 5114	ELL PARAPROFESSIONAL	663.25	5,400.00	0.00	0.00	0.00	0.00
1260	21126010200 5220	ELL FICA	50.74	413.10	0.00	0.00	0.00	0.00
1260	21126010200 5250	ELL UNEMPLOYMENT INSURANCE	35.97	60.00	0.00	0.00	0.00	0.00
1260	21126010200 5260	ELL WORKERS COMPENSATION	21.59	19.98	0.00	0.00	0.00	0.00
1260	21126010200 5330	ELL OTHER PROF SVCS	0.00	0.00	3,000.00	3,800.00	3,800.00	800.00
1260 Total			771.55	5,893.08	3,000.00	3,800.00	3,800.00	800.00
1270	21127010200 5112	ADV LEARNER TEACHER SALARIES	65,002.00	65,002.00	25,000.00	0.00	0.00	(25,000.00)
1270	21127010200 5211	ADV LEARNER HEALTH INSURANCE	18,987.49	19,995.75	0.00	0.00	0.00	0.00
1270	21127010200 5212	ADV LEARNER DENTAL INSURANCE	783.27	783.36	0.00	0.00	0.00	0.00

Candia School District
19-20 Budget Committee Budget

Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Board Budget	19-20 Budget Committee Budget	Increase / (Decrease)
1270	21127010200 5213	ADV LEARNER LIFE INSURANCE	66.99	68.88	0.00	0.00	0.00	0.00
1270	21127010200 5214	ADV LEARNER DISABILITY INSURANCE	162.48	162.51	0.00	0.00	0.00	0.00
1270	21127010200 5220	ADV LEARNER FICA	4,877.82	4,972.65	1,912.50	0.00	0.00	(1,912.50)
1270	21127010200 5232	ADV LEARNER NHRS PROFESSIONAL	11,284.25	11,284.35	4,340.00	0.00	0.00	(4,340.00)
1270	21127010200 5250	ADV LEARNER UNEMPLOYMENT INSURANCE	35.97	60.00	0.00	0.00	0.00	0.00
1270	21127010200 5260	ADB LEARNER WORKERS COMP	254.74	235.79	0.00	0.00	0.00	0.00
1270	21127010200 5610	ADV LEARNER SUPPLIES	962.27	972.00	0.00	0.00	0.00	0.00
1270	21127010200 5563	ADV LEARNER TUITION PUBLIC ACADEMIES	0.00	0.00	4,840.17	4,840.17	4,840.17	0.00
1270 Total			102,417.28	103,537.29	36,092.67	4,840.17	4,840.17	(31,252.50)
1410	21141010200 5111	COCURRICULAR ADMIN/OTHER SALARIES	0.00	300.00	300.00	300.00	300.00	0.00
1410	21141010200 5112	COCURRICULAR TEACHER SALARIES	0.00	4,000.00	4,000.00	4,400.00	4,400.00	400.00
1410	21141010200 5117	COCURRICULAR CO-CURRICULAR SALARIES	10,860.00	10,710.00	13,177.00	13,448.00	13,448.00	271.00
1410	21141010200 5220	COCURRICULAR FICA	787.46	1,148.27	1,336.99	1,388.33	1,388.33	51.34
1410	21141010200 5232	COCURRICULAR NHRS PROFESSIONAL	1,781.15	2,559.59	2,981.93	3,176.95	3,176.95	195.02
1410	21141010200 5580	COCURRICULAR MILEAGE REIMB	1,597.00	0.00	0.00	0.00	0.00	0.00
1410	21141010200 5610	COCURRICULAR SUPPLIES	296.85	750.00	1,900.00	1,885.00	1,885.00	(15.00)
1410	21141010200 5810	COCURRICULAR DUES & FEES	814.50	425.00	960.00	2,035.00	2,035.00	1,075.00
1410 Total			16,136.96	19,892.86	24,655.92	26,633.28	26,633.28	1,977.36
1420	21142010200 5117	ATHLETICS CO-CURRICULAR SALARIES	14,805.00	14,805.00	14,850.00	15,409.00	15,409.00	559.00
1420	21142010200 5220	ATHLETICS FICA	1,123.73	1,132.58	1,136.03	1,178.79	1,178.79	42.76
1420	21142010200 5232	ATHLETICS NHRS PROFESSIONAL	1,640.52	2,578.34	2,577.96	2,742.81	2,742.81	164.85
1420	21142010200 5330	ATHLETICS OTHER PROF SVCS	4,221.50	4,176.00	4,332.00	4,303.00	4,303.00	(29.00)
1420	21142010200 5441	ATHLETICS RENTAL OF LAND & BUILDING	5,727.50	6,550.00	4,225.00	4,177.50	4,177.50	(47.50)
1420	21142010200 5610	ATHLETICS SUPPLIES	1,514.80	1,923.52	1,668.11	1,457.50	1,457.50	(210.61)
1420	21142010200 5739	ATHLETICS OTHER EQUIPMENT	2,759.92	2,770.00	1,957.90	1,665.90	1,665.90	(292.00)
1420	21142010200 5810	ATHLETICS DUES & FEES	470.00	490.00	490.00	580.00	580.00	90.00
1420 Total			32,262.97	34,425.44	31,237.00	31,514.50	31,514.50	277.50
2120	21212010200 5112	GUIDANCE TEACHER SALARIES	68,919.00	68,918.34	70,298.00	71,704.00	71,704.00	1,406.00
2120	21212010200 5211	GUIDANCE HEALTH INSURANCE	19,172.58	9,182.28	20,557.20	20,223.84	20,223.84	(333.36)
2120	21212010200 5212	GUIDANCE DENTAL INSURANCE	740.17	524.88	783.27	783.27	783.27	0.00
2120	21212010200 5213	GUIDANCE LIFE INSURANCE	69.00	68.88	69.00	69.00	69.00	0.00
2120	21212010200 5214	GUIDANCE DISABILITY INSURANCE	172.32	172.30	175.75	182.85	182.85	7.10
2120	21212010200 5220	GUIDANCE FICA	5,178.42	5,272.25	5,377.80	5,485.36	5,485.36	107.56
2120	21212010200 5232	GUIDANCE NHRS PROFESSIONAL	11,964.42	11,964.22	12,203.73	12,763.31	12,763.31	559.58
2120	21212010200 5250	GUIDANCE UNEMPLOYMENT INSURANCE	35.97	60.00	110.00	60.00	60.00	(50.00)

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Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Board Budget	19-20 Budget Committee Budget	Increase / (Decrease)
2120	21212010200 5260	GUIDANCE WORKER'S COMPENSATION	270.09	250.00	309.31	336.36	336.36	27.05
2120	21212010200 5330	GUIDANCE OTHER PROF SVCS	5,763.95	6,154.72	6,426.47	5,076.63	5,076.63	(1,349.84)
2120 Total			112,285.92	102,567.87	116,310.53	116,684.62	116,684.62	374.09
2130	21213010200 5112	HEALTH TEACHER SALARIES	41,286.00	41,286.00	43,332.00	45,444.00	45,444.00	2,112.00
2130	21213010200 5120	HEALTH SUBSTITUTE SALARIES	468.75	0.00	0.00	0.00	0.00	0.00
2130	21213010200 5211	HEALTH HEALTH INSURANCE	24,820.64	26,154.00	27,300.00	27,000.00	27,000.00	(300.00)
2130	21213010200 5212	HEALTH DENTAL INSURANCE	1,389.42	1,389.36	1,389.42	1,389.42	1,389.42	0.00
2130	21213010200 5213	HEALTH LIFE INSURANCE	69.00	68.88	69.00	69.00	69.00	0.00
2130	21213010200 5214	HEALTH DISABILITY INSURANCE	103.20	103.22	108.33	115.88	115.88	7.55
2130	21213010200 5220	HEALTH FICA	2,943.31	3,158.38	3,314.89	3,476.47	3,476.47	161.58
2130	21213010200 5232	HEALTH NHRS PROFESSIONAL	7,167.18	7,167.25	7,522.44	8,089.03	8,089.03	566.59
2130	21213010200 5250	HEALTH UNEMPLOYMENT INSURANCE	35.97	60.00	110.00	60.00	60.00	(50.00)
2130	21213010200 5260	HEALTH WORKER'S COMPENSATION	157.10	145.42	190.66	213.18	213.18	22.52
2130	21213010200 5330	HEALTH OTHER PROF SVCS	5,389.21	3,000.00	3,000.00	4,000.00	4,000.00	1,000.00
2130	21213010200 5610	HEALTH SUPPLIES	1,290.99	2,160.00	1,830.00	2,322.00	2,322.00	492.00
2130	21213010200 5641	HEALTH TEXTBOOKS	85.94	86.25	50.00	100.00	100.00	50.00
2130	21213010200 5642	HEALTH ELECTRONIC INFORMATION	302.25	375.00	375.00	347.00	347.00	(28.00)
2130	21213010200 5735	HEALTH REPLACEMENT EQUIPMENT	3,845.73	5,267.70	1,100.00	4,066.90	4,066.90	2,966.90
2130	21213010200 5810	HEALTH DUES & FEES	150.00	175.00	175.00	172.00	172.00	(3.00)
2130 Total			89,504.69	90,596.46	89,866.74	96,864.88	96,864.88	6,998.14
2140	21214010200 5330	PSYCH SERVICES OTHER PROF SVCS	72,125.15	59,960.00	79,571.13	79,571.13	79,571.13	0.00
2140	21214010200 5610	PSYCH SERVICES SUPPLIES	1,127.22	750.65	1,188.24	1,205.89	1,205.89	17.65
2140 Total			73,252.37	60,710.65	80,759.37	80,777.02	80,777.02	17.65
2150	21215010200 5330	SPEECH OTHER PROF SVCS	100,503.87	103,740.00	103,740.00	103,740.00	103,740.00	0.00
2150	21215010200 5580	SPEECH MILEAGE REIMBURSEMENT	0.00	400.00	200.00	200.00	200.00	0.00
2150 Total			100,503.87	104,140.00	103,940.00	103,940.00	103,940.00	0.00
2160	21216010200 5334	THERAPY SVCS OT CONTRACTED SVCS	85,465.66	79,350.00	79,350.00	79,350.00	79,350.00	0.00
2160	21216010200 5610	THERAPY SVCS SUPPLIES	0.00	0.00	477.15	0.00	0.00	(477.15)
2160 Total			85,465.66	79,350.00	79,827.15	79,350.00	79,350.00	(477.15)
2162	21216210200 5330	PHYSICAL THERAPY OTHER PROF SVCS	2,057.50	1,000.00	2,800.00	2,800.00	2,800.00	0.00
2162 Total			2,057.50	1,000.00	2,800.00	2,800.00	2,800.00	0.00
2190	21219010200 5330	OTHER SUPPORT SERVICES OTHER PROF SVCS	750.00	750.00	750.00	750.00	750.00	0.00
2190	21219010200 5550	OTHER SUPPORT SERVICES PRINTING	554.00	716.00	500.00	500.00	500.00	0.00
2190	21219010200 5610	OTHER SUPPORT SERVICES SUPPLIES	1,248.09	1,585.00	1,601.25	1,644.00	1,644.00	42.75
2190	21219010200 5810	OTHER SUPPORT SERVICES DUES & FEES	1,159.20	1,152.00	1,029.60	0.00	0.00	(1,029.60)

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Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Board Budget	19-20 Budget Committee Budget	Increase / (Decrease)
2190 Total			3,711.29	4,203.00	3,880.85	2,894.00	2,894.00	(986.85)
2210	21221010200 5117	STAFF DEVELOPMENT CO-CURRICULAR SALARIES	6,653.75	8,200.00	8,200.00	8,200.00	8,200.00	0.00
2210	21221010200 5220	STAFF DEVELOPMENT FICA	500.98	627.30	627.30	627.30	627.30	0.00
2210	21221010200 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	1,155.10	1,423.52	1,423.52	1,459.60	1,459.60	36.08
2210	21221010200 5291	STAFF DEVELOPMENT ADMIN DIRECTED WORKSHOPS	1,484.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00
2210 Total			9,793.83	12,000.82	12,000.82	12,036.90	12,036.90	36.08
2220	21222010200 5111	MEDIA ADMIN/OTHER SALARIES	59,201.00	58,200.00	60,606.00	61,818.24	61,818.24	1,212.24
2220	21222010200 5122	MEDIA HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
2220	21222010200 5213	MEDIA LIFE INSURANCE	69.00	68.88	69.00	69.00	69.00	0.00
2220	21222010200 5214	MEDIA DISABILITY INSURANCE	145.56	145.50	151.52	157.64	157.64	6.12
2220	21222010200 5220	MEDIA FICA	4,758.48	4,681.79	4,865.86	4,958.60	4,958.60	92.74
2220	21222010200 5232	MEDIA NHRS PROFESSIONAL	10,103.60	10,129.61	10,521.20	11,003.65	11,003.65	482.45
2220	21222010200 5250	MEDIA UNEMPLOYMENT INSURANCE	35.97	60.00	110.00	60.00	60.00	(50.00)
2220	21222010200 5260	MEDIA WORKER'S COMPENSATION	223.32	206.71	266.67	290.00	290.00	23.33
2220	21222010200 5430	MEDIA REPAIRS & MAINT SERVICES	1,413.00	1,617.00	1,555.00	1,677.00	1,677.00	122.00
2220	21222010200 5431	MEDIA REPAIRS EQUIPMENT	0.00	400.00	400.00	400.00	400.00	0.00
2220	21222010200 5610	MEDIA SUPPLIES	1,030.25	1,030.40	1,030.40	1,030.40	1,030.40	0.00
2220	21222010200 5615	MEDIA AV SUPPLIES	49.99	500.00	250.00	250.00	250.00	0.00
2220	21222010200 5641	MEDIA TEXTBOOKS	5,645.01	5,750.00	5,000.00	5,000.00	5,000.00	0.00
2220	21222010200 5644	MEDIA PERIODICALS	372.66	438.51	377.09	305.90	305.90	(71.19)
2220	21222010200 5649	MEDIA NON PRINT	3,748.37	7,560.00	6,420.00	6,571.74	6,571.74	151.74
2220 Total			89,796.21	93,788.40	94,622.74	96,592.17	96,592.17	1,969.43
2310	21231010200 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00
2310	21231010200 5113	SCHOOL BOARD SERVICES TREASURER SALARIES	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2310	21231010200 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	1,500.00	1,500.00	2,250.00	2,250.00	2,250.00	0.00
2310	21231010200 5220	SCHOOL BOARD SERVICES FICA	527.83	527.85	413.10	585.23	585.23	172.13
2310	21231010200 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	170.75	170.70	256.05	251.33	251.33	(4.72)
2310	21231010200 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	7,110.00	12,370.00	7,110.00	7,110.00	7,110.00	0.00
2310	21231010200 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	18,405.35	10,000.00	7,500.00	12,500.00	12,500.00	5,000.00
2310	21231010200 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICE	549.00	500.00	550.00	750.00	750.00	200.00
2310	21231010200 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPL	2,386.29	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2310	21231010200 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	441.94	1,000.00	500.00	750.00	750.00	250.00
2310	21231010200 5810	SCHOOL BOARD SERVICES DUES & FEES	4,816.78	5,890.00	5,750.00	5,000.00	5,000.00	(750.00)
2310 Total			41,307.94	39,858.55	32,229.15	37,096.56	37,096.56	4,867.41
2320	21232010200 5590	SAU SERVICES SAU SERVICES	169,196.00	169,196.00	174,510.00	164,630.00	164,630.00	(9,880.00)

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Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Board Budget	19-20 Budget Committee Budget	Increase / (Decrease)
2320 Total			169,196.00	169,196.00	174,510.00	164,630.00	164,630.00	(9,880.00)
2410	21241010200 5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	101,068.79	94,234.92	96,080.00	98,000.00	98,000.00	1,920.00
2410	21241010200 5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	54,268.02	53,254.46	54,756.44	54,672.20	54,672.20	(84.24)
2410	21241010200 5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	72,993.00	71,589.32	72,993.00	74,452.86	74,452.86	1,459.86
2410	21241010200 5211	PRINCIPAL SERVICES HEALTH INSURANCE	66,891.17	70,390.56	74,390.40	44,390.40	44,390.40	(30,000.00)
2410	21241010200 5212	PRINCIPAL SERVICES DENTAL INSURANCE	4,190.53	3,427.20	4,626.58	3,912.65	3,912.65	(713.93)
2410	21241010200 5213	PRINCIPAL SERVICES LIFE INSURANCE	117.72	82.56	172.92	190.44	190.44	17.52
2410	21241010200 5214	PRINCIPAL SERVICES DISABILITY INSURANCE	422.76	414.56	422.68	439.75	439.75	17.07
2410	21241010200 5220	PRINCIPAL SERVICES FICA	16,603.95	16,759.54	17,122.96	17,375.08	17,375.08	252.12
2410	21241010200 5231	PRINCIPAL SERVICES NHRS SUPPORT	4,381.26	4,398.25	4,452.43	4,370.24	4,370.24	(82.19)
2410	21241010200 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL	29,918.89	28,787.09	29,351.07	30,696.61	30,696.61	1,345.54
2410	21241010200 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT	0.00	0.00	0.00	7,155.00	7,155.00	7,155.00
2410	21241010200 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF	859.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2410	21241010200 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP	422.00	850.00	850.00	850.00	850.00	0.00
2410	21241010200 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE	143.87	240.00	440.00	240.00	240.00	(200.00)
2410	21241010200 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION	865.42	801.05	984.85	1,065.44	1,065.44	80.59
2410	21241010200 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES	1,827.79	2,380.00	3,665.00	4,130.00	4,130.00	465.00
2410	21241010200 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT	2,520.00	3,170.00	2,520.00	2,520.00	2,520.00	0.00
2410	21241010200 5531	PRINCIPAL SERVICES TELEPHONE	5,120.31	6,350.00	7,800.00	7,800.00	7,800.00	0.00
2410	21241010200 5534	PRINCIPAL SERVICES POSTAGE	1,500.80	1,700.00	1,700.00	1,700.00	1,700.00	0.00
2410	21241010200 5540	PRINCIPAL SERVICES ADVERTISING	280.27	500.00	500.00	500.00	500.00	0.00
2410	21241010200 5550	PRINCIPAL SERVICES PRINTING	380.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2410	21241010200 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT	880.90	1,250.00	1,250.00	1,250.00	1,250.00	0.00
2410	21241010200 5610	PRINCIPAL SERVICES SUPPLIES	631.24	500.00	500.00	500.00	500.00	0.00
2410	21241010200 5641	PRINCIPAL SERVICES TEXTBOOKS	0.00	310.50	310.50	310.50	310.50	0.00
2410	21241010200 5644	PRINCIPAL SERVICES PERIODICALS	128.00	410.00	410.00	450.00	450.00	40.00
2410	21241010200 5735	PRINCIPAL SERVICES REPLACE EQUIP	740.00	0.00	0.00	0.00	0.00	0.00
2410	21241010200 5810	PRINCIPAL SERVICES DUES & FEES	1,810.00	1,800.00	1,800.00	2,880.00	2,880.00	1,080.00
2410 Total			368,965.69	367,300.01	380,798.83	363,551.17	363,551.17	(17,247.66)
2600	21260010200 5111	MAINTENANCE ADMIN/OTHER SALARIES	58,367.00	57,222.00	58,367.00	59,534.34	59,534.34	1,167.34
2600	21260010200 5116	MAINTENANCE CUSTODIAL SALARIES	80,788.47	76,180.68	80,527.20	82,771.04	82,771.04	2,243.84
2600	21260010200 5211	MAINTENANCE HEALTH INSURANCE	43,702.21	47,902.80	48,615.00	48,226.08	48,226.08	(388.92)
2600	21260010200 5212	MAINTENANCE DENTAL INSURANCE	2,155.00	1,574.64	2,567.33	2,155.00	2,155.00	(412.33)
2600	21260010200 5213	MAINTENANCE LIFE INSURANCE	117.36	41.28	144.96	139.44	139.44	(5.52)
2600	21260010200 5214	MAINTENANCE DISABILITY INSURANCE	145.92	268.29	278.37	290.67	290.67	12.30

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Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Board Budget	19-20 Budget Committee Budget	Increase / (Decrease)
2600	21260010200	5220 MAINTENANCE FICA	9,974.79	10,205.30	10,625.40	10,886.36	10,886.36	260.96
2600	21260010200	5231 MAINTENANCE NHRS SUPPORT	12,748.14	12,212.23	12,671.01	12,732.51	12,732.51	61.50
2600	21260010200	5250 MAINTENANCE UNEMPLOYMENT INSURANCE	179.84	300.00	550.00	300.00	300.00	(250.00)
2600	21260010200	5260 MAINTENANCE WORKER'S COMPENSATION	2,944.68	2,725.67	3,397.38	3,460.25	3,460.25	62.87
2600	21260010200	5411 MAINTENANCE WATER/SEWERAGE	6,266.11	6,500.00	6,700.00	6,835.85	6,835.85	135.85
2600	21260010200	5430 MAINTENANCE REPAIRS & MAINT SERVICES	8,639.87	10,900.00	11,400.00	10,960.00	10,960.00	(440.00)
2600	21260010200	5432 MAINTENANCE REPAIRS BUILDINGS	22,168.86	20,000.00	20,000.00	20,000.00	20,000.00	0.00
2600	21260010200	5433 MAINTENANCE REPAIRS GROUNDS	7,360.00	6,000.00	6,100.00	7,850.00	7,850.00	1,750.00
2600	21260010200	5434 MAINTENANCE BUILDING IMPROVEMENTS	31,816.97	46,597.80	121,750.00	147,739.75	147,739.75	25,989.75
2600	21260010200	5435 MAINTENANCE REPAIRS MAINT EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2600	21260010200	5436 MAINTENANCE REPAIRS SECURITY SYSTEM	490.00	500.00	500.00	500.00	500.00	0.00
2600	21260010200	5437 MAINTENANCE GARBAGE REMOVAL	4,944.72	5,100.00	5,100.00	5,100.00	5,100.00	0.00
2600	21260010200	5521 MAINTENANCE PROPERTY/LIABILITY INS	15,615.00	16,701.00	17,020.35	15,861.00	15,861.00	(1,159.35)
2600	21260010200	5580 MAINTENANCE MILEAGE REIMBURSEMENT	0.00	200.00	200.00	200.00	200.00	0.00
2600	21260010200	5610 MAINTENANCE SUPPLIES	2,221.41	5,700.00	5,700.00	5,700.00	5,700.00	0.00
2600	21260010200	5612 MAINTENANCE MAINTENANCE SUPPLIES	11,024.16	14,000.00	15,000.00	15,225.00	15,225.00	225.00
2600	21260010200	5619 MAINTENANCE SUPPLIES GROUNDS	0.00	500.00	500.00	500.00	500.00	0.00
2600	21260010200	5622 MAINTENANCE ELECTRICITY	43,428.70	40,000.00	40,000.00	40,000.00	40,000.00	0.00
2600	21260010200	5624 MAINTENANCE OIL	30,393.50	40,000.00	36,000.00	40,000.00	40,000.00	4,000.00
2600	21260010200	5626 MAINTENANCE GASOLINE	0.00	100.00	150.00	150.00	150.00	0.00
2600	21260010200	5731 MAINTENANCE NEW EQUIPMENT	1,505.00	1,500.00	1,500.00	1,382.99	1,382.99	(117.01)
2600	21260010200	5735 MAINTENANCE REPLACEMENT EQUIPMENT	223.68	600.00	600.00	568.50	568.50	(31.50)
2600 Total			397,221.39	424,531.69	506,964.00	540,068.78	540,068.78	33,104.78
2700	21270010200	5517 REG ED TRANSPORTATION ATHLETIC TRANS	8,958.90	12,700.00	12,700.00	12,700.00	12,700.00	0.00
2700	21270010200	5518 REG ED TRANSPORTATION FIELD TRIPS	5,521.05	8,111.90	6,821.50	6,981.05	6,981.05	159.55
2700	21270010200	5519 REG ED TRANSPORTATION TRANSPORTATION	265,859.11	315,813.20	272,666.50	284,845.97	284,845.97	12,179.47
2700	21270010261	5519 SPED TRANSPORTATION TRANSPORTATION	199,671.77	195,000.00	289,138.53	262,526.96	262,526.96	(26,611.57)
2700 Total			480,010.83	531,625.10	581,326.53	567,053.98	567,053.98	(14,272.55)
2814	21281400000	5330 EVALUATION SERVICES OTHER PROF SVCS	0.00	0.00	5,000.00	1.00	1.00	(4,999.00)
2814 Total			0.00	0.00	5,000.00	1.00	1.00	(4,999.00)
2835	21283510200	5330 PRE EMPLOYMENT PHYSICAL OTHER PROF SVCS	0.00	250.00	250.00	250.00	250.00	0.00
2835 Total			0.00	250.00	250.00	250.00	250.00	0.00
2840	21284010200	5111 IT ADMIN/OTHER SALARIES	65,478.00	64,229.00	65,478.00	66,000.00	66,000.00	522.00
2840	21284010200	5211 IT HEALTH INSURANCE	18,009.89	17,868.00	25,500.00	26,160.96	26,160.96	660.96
2840	21284010200	5212 IT DENTAL INSURANCE	1,002.14	689.28	1,598.40	1,570.52	1,570.52	(27.88)

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2840	21284010200 5213	IT LIFE INSURANCE	41.40	41.28	69.00	69.00	69.00	0.00
2840	21284010200 5214	IT DISABILITY INSURANCE	163.68	160.57	163.70	168.30	168.30	4.60
2840	21284010200 5220	IT FICA	4,751.62	4,913.52	5,009.07	5,049.00	5,049.00	39.93
2840	21284010200 5231	IT NHRS SUPPORT	7,451.36	7,309.26	7,451.40	7,372.20	7,372.20	(79.20)
2840	21284010200 5240	IT TUITION REIMBURSEMENT	0.00	1,998.00	1,998.00	2,880.00	2,880.00	882.00
2840	21284010200 5241	IT WORKSHOP REIMB PROF	0.00	559.00	1,382.00	825.00	825.00	(557.00)
2840	21284010200 5250	IT UNEMPLOYMENT INSURANCE	35.97	60.00	110.00	60.00	60.00	(50.00)
2840	21284010200 5260	IT WORKER'S COMPENSATION	256.75	237.65	288.10	309.61	309.61	21.51
2840	21284010200 5330	IT OTHER PROF SVCS	917.27	1,500.00	1,500.00	1,500.00	1,500.00	0.00
2840	21284010200 5431	IT REPAIRS EQUIPMENT	3,803.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
2840	21284010200 5610	IT SUPPLIES	2,262.79	5,200.00	5,000.00	5,000.00	5,000.00	0.00
2840	21284010200 5650	IT SOFTWARE	5,816.76	7,853.50	7,577.00	7,168.25	7,168.25	(408.75)
2840	21284010200 5734	IT NEW COMPUTER EQUIP	0.00	2,512.00	0.00	0.00	0.00	0.00
2840	21284010200 5735	IT REPLACEMENT EQUIPMENT	61,333.36	59,954.00	30,640.24	30,984.71	30,984.71	344.47
2840	21284010200 5810	IT DUES & FEES	0.00	0.00	0.00	540.00	540.00	540.00
2840 Total			171,323.99	176,585.06	155,264.91	157,157.55	157,157.55	1,892.64
2900	21290010200 5111	WAGE POOL ADMIN/OTHER SALARIES	0.00	10,889.65	11,437.02	11,776.15	11,776.15	339.13
2900 Total			0.00	10,889.65	11,437.02	11,776.15	11,776.15	339.13
4100	21410010200 5710	SITE ACQUISITION LAND & IMPROVEMENTS	0.00	1.00	1.00	1.00	1.00	0.00
4100 Total			0.00	1.00	1.00	1.00	1.00	0.00
5110	21511010200 5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	0.00	1.00	1.00	1.00	1.00	0.00
5110 Total			0.00	1.00	1.00	1.00	1.00	0.00
5120	21512010200 5830	INTEREST ON DEBT INTEREST	0.00	1.00	1.00	1.00	1.00	0.00
5120 Total			0.00	1.00	1.00	1.00	1.00	0.00
5221	21522110200 5930	FOOD SERVICE TRANSFER FUND TRANSFERS	0.00	1.00	1.00	1.00	1.00	0.00
5221 Total			0.00	1.00	1.00	1.00	1.00	0.00
5230	21523000000 5930	CAPITAL PROJECTS TRANSFER FUND TRANSFERS	0.00	1.00	1.00	1.00	1.00	0.00
5230 Total			0.00	1.00	1.00	1.00	1.00	0.00
5252	21525200000 5930	EXPENDABLE TRUST TRANSFER FUND TRANSFERS	0.00	1.00	1.00	1.00	1.00	0.00
5252 Total			0.00	1.00	1.00	1.00	1.00	0.00
5310	21531010200 5890	CHARTER SCHOOL MISC EXPENDITURES	14,896.04	0.00	6,876.00	0.00	0.00	(6,876.00)
5310 Total			14,896.04	0.00	6,876.00	0.00	0.00	(6,876.00)
Grand Total			7,801,536.61	8,270,173.11	8,653,229.33	8,696,497.73	8,651,497.73	(1,731.60)

**CANDIA SCHOOL DISTRICT
2019 - 2020
PROPOSED BUDGET**

Function	Description				% CHANGE
		2017 - 2018 Actual	2018 - 2019 Budget	2019 - 2020 Proposed	18-19 VS 19-20
1100	Regular Instruction	\$ 2,306,252.76	\$ 2,421,332.33	\$ 2,391,714.90	-1.22%
1105	Tuition - Regular Ed	1,546,235.97	1,787,530.00	1,743,729.00	-2.45%
1200	Special Instruction	1,691,354.73	1,949,803.44	2,024,375.27	3.82%
1400	Co - Curricular	48,399.93	55,892.92	58,147.78	4.03%
2120	Guidance	112,285.92	116,310.53	116,684.62	0.32%
2130	Health	89,504.69	89,866.74	96,864.88	7.79%
2140	Psychological	73,252.37	80,759.37	80,777.02	0.02%
2150	Speech Path & Audiology	100,503.87	103,940.00	103,940.00	0.00%
2160	Therapy Services	87,523.16	82,627.15	82,150.00	-0.58%
2190	Other Pupil Services	3,711.29	3,880.85	2,894.00	-25.43%
2210	Improvement of Instruction	9,793.83	12,000.82	12,036.90	0.30%
2220	Educational Media	89,796.21	94,622.74	96,592.17	2.08%
2310	School Board Services	41,307.94	32,229.15	37,096.56	15.10%
2320	Office of the Superintendent	169,196.00	174,510.00	164,630.00	-5.66%
2400	Office of the Principal	368,965.69	380,798.83	363,551.17	-4.53%
2600	Operations & Maintenance	397,221.39	506,964.00	540,068.78	6.53%
2700	Pupil Transportation	480,010.83	581,326.53	567,053.98	-2.46%
2800	Support Services	-	5,250.00	251.00	0.00%
2840	Technology	171,323.99	155,264.91	157,157.55	1.22%
2900	Wage Pool	-	11,437.02	11,776.15	2.97%
4200	Facilities & Acquisition	-	1.00	1.00	0.00%
5100	Debt Service	-	2.00	2.00	0.00%
5240	Transfers	-	3.00	3.00	0.00%
5310	Charter School Expenditures	14,896.04	6,876.00	-	0.00%
Total General Fund		\$ 7,801,536.61	\$ 8,653,229.33	\$ 8,651,497.73	-0.02%
Total Federal Fund		148,603.00	165,000.00	150,000.00	-9.09%
Total Food Service Fund		129,639.00	147,283.00	148,167.00	0.60%
Total Appropriations before Warrant Articles		\$ 8,079,778.61	\$ 8,965,512.33	\$ 8,949,664.73	-0.18%
CESPA CBA			\$ -	\$ 17,127.00	
Total Appropriations			\$ 8,965,512.33	\$ 8,966,791.73	



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Instruction								
1100-1199	Regular Programs	03	\$3,852,489	\$4,208,861	\$4,180,444	\$0	\$4,135,444	\$45,000
1200-1299	Special Programs	03	\$1,691,355	\$1,949,803	\$2,024,375	\$0	\$2,024,375	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$48,400	\$55,893	\$58,148	\$0	\$58,148	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
			\$5,592,244	\$6,214,557	\$6,262,967	\$0	\$6,217,967	\$45,000
Instruction Subtotal								
Support Services								
2000-2199	Student Support Services	03	\$466,781	\$477,385	\$483,311	\$0	\$483,311	\$0
2200-2299	Instructional Staff Services	03	\$99,590	\$106,624	\$108,629	\$0	\$108,629	\$0
			\$566,371	\$584,009	\$591,940	\$0	\$591,940	\$0
Support Services Subtotal								
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$41,308	\$32,229	\$37,097	\$0	\$37,097	\$0
			\$41,308	\$32,229	\$37,097	\$0	\$37,097	\$0
General Administration Subtotal								
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03	\$169,196	\$174,510	\$164,630	\$0	\$164,630	\$0
2400-2499	School Administration Service	03	\$368,966	\$380,799	\$363,551	\$0	\$363,551	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

2600-2699	Plant Operations and Maintenance	03	\$397,221	\$506,964	\$540,069	\$0	\$540,069	\$0
2700-2799	Student Transportation	03	\$480,011	\$581,327	\$567,054	\$0	\$567,054	\$0
2800-2999	Support Service, Central and Other	03	\$171,324	\$171,952	\$169,184	\$0	\$169,184	\$0
	Executive Administration Subtotal		\$1,586,718	\$1,815,552	\$1,804,488	\$0	\$1,804,488	\$0

Non-Instructional Services

3100	Food Service Operations	03	\$0	\$147,283	\$148,167	\$0	\$148,167	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$0	\$147,283	\$148,167	\$0	\$148,167	\$0

Facilities Acquisition and Construction

4100	Site Acquisition	03	\$0	\$1	\$1	\$0	\$1	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Constr		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$1	\$1	\$0	\$1	\$0

Other Outlays

5110	Debt Service - Principal	03	\$0	\$1	\$1	\$0	\$1	\$0
5120	Debt Service - Interest	03	\$0	\$1	\$1	\$0	\$1	\$0
	Other Outlays Subtotal		\$0	\$2	\$2	\$0	\$2	\$0

Fund Transfers

5220-5221	To Food Service	03	\$0	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue	03	\$0	\$165,000	\$150,000	\$0	\$150,000	\$0
5230-5239	To Capital Projects	03	\$0	\$1	\$1	\$0	\$1	\$0
5252	To Expendable Trusts/Fiduciary Funds	03	\$0	\$1	\$1	\$0	\$1	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$14,896	\$6,876	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0



2019
MS-27

	Appropriations			
	\$14,896	\$171,879	\$150,003	\$150,003
Fund Transfers Subtotal		\$0	\$0	\$0
Total Operating Budget Appropriations		\$8,994,665	\$8,949,665	\$45,000

**CANDIA SCHOOL DISTRICT
2019 - 2020
BUDGET**

Federal Fund Budget

	2017 - 2018 Actual	2018 - 2019 Budget	2019 - 2020 Proposed
Consolidated Grant	42,471	65,000	60,000
Handicapped Programs	96,932	100,000	90,000
Other	9,200	-	-
Total Federal Funds	\$ 148,603	\$ 165,000	\$ 150,000

Food Service Budget

	2017 - 2018 Actual	2018 - 2019 Budget	2019 - 2020 Proposed
Salaries & Benefits	64,520	66,283	67,067
Food & Supplies	58,844	71,500	71,000
Maint Contracts/Repairs	3,109	2,500	2,500
Equipment Additional & Replace	3,166	7,000	7,600
Total Food Service	\$ 129,639	\$ 147,283	\$ 148,167

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Function Description Expenses	Function Code	Actual Cost 2016 - 2017	Actual Cost 2017 - 2018
Special Education Costs	1200(all)	\$ 1,384,044	\$ 1,691,355
Psychological Services	2140	65,280	73,252
Speech/Audiology Services	2150	98,313	100,504
Therapy and Contracted Services	2160	80,460	87,523
Transportation	2700	269,146	199,672
Federal Funds Title I		23,905	28,394
Federal Funds IDEA		97,872	96,932
TOTAL EXPENDITURES		\$ 2,019,020	\$ 2,277,632

REVENUES

Tuitions	\$ -	\$ -
Catastrophic Aid	39,596	81,006
Medicaid Reimbursement	24,124	22,000
Federal Funds Title 1	23,905	28,394
Federal Funds IDEA	97,872	96,932
TOTAL REVENUES	\$ 185,497	\$ 228,332

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2017 - 2018**

Superintendent of School's Salary Breakdown by District share of the 2017-2018 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.70	29,393.00
Candia	14.56	17,326.40
Hooksett	60.74	72,280.60
		<u>\$119,000.00</u>

Asst. Superintendent of School's Salary Breakdown by District share of the 2017-2018 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.70	27,447.91
Candia	14.56	16,179.82
Hooksett	60.74	67,497.41
		<u>\$111,125.14</u>

**CANDIA SCHOOL DISTRICT
2019 - 2020
ESTIMATED REVENUE**

	Approved Tax Year 2018 - 2019	Estimated Tax Year 2019 - 2020
State Sources		
Building Aid	-	-
Kindergarten Aid	26,253	17,000
Catastrophic Aid	37,000	45,000
Driver Education	-	-
Child Nutrition	1,700	1,850
TOTAL	\$ 64,953	\$ 63,850
Federal Sources		
Federal Program Grants	65,000	60,000
Child Nutrition	48,000	45,450
Disabilities Programs - IDEA	100,000	90,000
Other Federal - Medicaid	17,500	22,500
TOTAL	\$ 230,500	\$ 217,950
Local Sources		
Bus Fares	6,250	6,000
Earnings on Investments	125	150
Lunch Sales	97,583	100,867
Other	1,500	1,500
Unreserved Fund Balance	473,785	300,000
Total	\$ 579,243	\$ 408,517
Total Revenues before Warrant Articles	\$ 874,696	\$ 690,317
Amount of Estimated Revenues & Credits	\$ 874,696	\$ 690,317
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	855,877	973,026
State Education Tax	1,011,499	977,308
Total Anticipated Revenues to offset Local Taxes	\$ 2,742,072	\$ 2,640,651
Total Raised by Local Taxes	\$ 6,223,441	\$ 6,326,141

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Candia School District is committed to ensuring that every student meets or exceeds challenging educational standards and to become independent learners, critical thinkers, and innovative problem solvers. With this in mind, the goal for the 2017–2018 school year was to provide an environment where all students are valued, respected, have the confidence to take educational risks and to have high levels of social-emotional competence and academic achievement.

To support the Candia School District in achieving this goal, the instructional and system-wide priorities for the year included developing K-8 grade level competencies and a revised K-5 reporting system, updating the science curriculum, and taking steps to ensure the physical and emotional safety of our students.

A major focus this year was the revision of the K-8 Science curriculum. This initiative, in its second year, built on the previous year's work of transitioning to the NH College and Career Ready Science Standards. This year, teachers and administrators reviewed new programs and analyzed their effectiveness in addressing the new standards while incorporating scientific and engineering practices and cross-disciplinary concepts. Grades K-5 selected McGraw Hill's *Inspire Science* while *IQWST* was chosen for grades 6-8 from Activate Learning. Both programs are rooted in the principles of project-based scientific inquiry and focus on explaining phenomena by engaging in scientific practices blended with disciplinary core ideas. Teachers worked this summer on planning for the implementation of these programs in the 2018-19 school year.

In addition, the Candia School District was awarded a Title IIA Mathematics and Science Grant to implement the Effective 3-Dimensional Science Classroom Project. The goal of this project was to train a cadre of elementary, middle and high school science faculty from eight school districts in the area to effectively apply disciplinary core ideas, scientific and engineering practices and cross cutting practices. Teachers who participated in these sessions went on the train faculty and administrators in their own district.

The development of grade level competencies was also a comprehensive endeavor. Competencies are student learning targets of key content-specific concepts, skills, and knowledge. They describe learning that is applied and transferred across content domains and in problem solving. This initiative began in the summer of 2016 when teachers identified competencies for language arts and mathematics. During the 2017-18 school year, teachers completed work on social studies, science and unified arts competencies. The student report card for grades K-5 was updated to reflect this work and the middle school report card will change for the 2018-2019 school year.

In the spring of 2018, students in grades 3 through 8 participated in the new state assessment, New Hampshire Statewide Assessment System (SAS). The NH SAS for ELA/Writing and Mathematics are standards-based, computer adaptive tests aligned to the NH Academic Standards for English Language Arts and Mathematics. The assessments are unique to NH and can be adjusted to meet NH's needs. Previous statewide assessments (SBAC) were controlled by a consortium of states and could not be customized.

All students in grades 5 and 8 also took the common statewide assessment for science, known as the NH SAS for Science.

The safety and well-being of our students, faculty and staff is always of utmost importance to us. This year, the Office of Homeland Security and Emergency Management conducted site visits at our schools to update our existing security assessments. The Candia School Board and administrators have reviewed these recommendations and have planned accordingly. School culture and social-emotional learning are also important factors in creating a safe learning environment. The district has taken steps to train faculty and staff in this area and will continue to implement further training and programming in the upcoming school year.

Respectfully Submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

PRINCIPAL'S REPORT January 2019

In September of 2018, the Moore School started the school year with two hundred ninety students. The newest members of the Henry W. Moore School staff for this school year include Melissa Denton - special education, Katelyn Heath - grade 5, Amy Maxwell - grade 4, Sarah Lavalley – paraprofessional, and Becky Wing – Principal.

Dr. Robert St. Cyr completed his thirteenth year as Henry W. Moore School Principal in June of 2018. Bob is an outstanding educator who made his mark on the Candia community through his dedication to students, their families, and the community as a whole. This year we will also say farewell to Christine “Tina” Crean who will retire in June of 2019. Tina served the community for thirty-three years as a teacher in grades 1-3. Thank you to Mrs. Crean for her many years of service and dedication to the families of Candia.

Moore School teachers worked with teachers from Auburn and Hooksett to finalize grade level competencies in all subject areas. These competencies were reflected for the first time on the 2017-2018 K-5 report cards. The purpose of updating the report card was to communicate more information to parents regarding student progress in each of the content areas. Middle school teachers completed their competency work during the summer of 2018. The middle school report card will reflect those changes for the 2018-2019 school year.

As part of our whole school commitment to promote kindness and positive interactions, teachers and staff members continue to incorporate the elements of the Second Step Program into their classrooms. The majority of the 2017-2018 whole school meetings were devoted to a kindness theme and were hosted by each grade level. The middle school teachers also implemented time management and study skills to help prepare students for their experiences in high school.

Several facilities projects were completed at the school during the summer of 2018. Installation of windows in three classrooms, restoration of the cupola, a new roof on the 1938 section of the building, and revamping of the baseball field to include some new fencing, fence repairs and drainage were the most extensive items. A few areas of the building were refreshed with paint and tile as well.

During the 2017-2018 school year, teachers reviewed new science programs for all grade levels. Grades K-5 selected McGraw Hill's *Inspire Science* and grades 6-8 chose *IQWST* from Activate Learning. Both of these programs focus on explaining phenomena through scientific inquiry. Several teachers have attended training in best practices in science instruction to ready themselves for implementation of these programs for the 2018-2019 school year.

My primary objective, as your new principal, is to create a culture of collaborative improvement to ensure that every student is engaged in high-quality instruction from every educator. As a whole school community, we will work toward personalizing learning experiences for all students at the Moore School. Thank you for the opportunity to serve Candia families in this role.

Respectfully Submitted,



Becky Wing
Henry W. Moore School Principal

HENRY W. MOORE SCHOOL
Graduates 2018

Alden, Cole Chad	Hall, Nathan
Alden, Makenna	Hebert, Jayson F.
Barnes, Lauren	Hingston, Amy
Barrett, Ethan S.	Jones, Robert
Bedard, Gabriela	Keefe, Elizabeth Rain
Belanger, Owen Charles	Lavery, Madelyn Ann
Bell, Tyler Roy	LeMieux, Isabelle
Blum, Sarah	Marion, Jacob
Brasier, Logan	McDarby, Zach
Cantalupo, Emma Theresa *	Melendy, James Charles
Carlson, Samuel E.	Merrill, Amana Joy
Celone, Pasquale	Moyer, Jenna
Chapdelaine, Sarah	Ragas, Sophie P.
Colon Jr., Carlos	Roy, Veronica C.
Colón, Dayanara S.	Sinclair, Kirin Isis
Deslongchamps, Leanne Ruth	Small, Catherine
Dionne, Sam	Spezzaferri, Jake
Drew, Tyler Jean	Thompson, Kamryn
Fiandaca Jr., Michael Anthony	Thrasher, Lucas
Firmes, Brittany **	Walker, Kyle Christopher
Fitzgerald, Ian	Wilson, Justin Michael
	Wojcik, Jacey Lea

*Valedictorian **Salutatorian

Graduation Awards June 2018

American Legion Award - Priscilla Wentwort, Joe Miele, Emma Cantalupo and Jayson Hebert

Charles W. Phillips Award - Bob St. Cyr, Veronica Roy and Robert Jones

Rotary Award - Kevin McBride and Sarah Blum

PTO Award - Lisa Cote (PTO President) Kamryn Thompson and Cole Alden

CEA Award - Kim White, Mary Pacheco, Mckenna Alden and James Melendy

Candia Militia History Award - Ray Creswell, Michael Fiandaca and Rain Keefe

Henry W. Moore Award - Bob St. Cyr and Brittany Firmes

Society of Women Engineers Merit Award - Laurie Schleck, Catherine Small, Madelyn Lavery and Jenna Moyer

Valedictorian- Emma Cantalupo

Salutatorian- Brittany Firmes

Health Office Report

Henry W. Moore School 2017-2018

We have come to the end of another busy school year! This year I have been part of the following events:

- Served on Emergency Management Committee
- Maintained the school's AED next to the gym
- Coordinated the installation and subsequently maintained 2 new AED units in Primary and Middle School
- Taught puberty education in 4th and 5th grade with Ms. Isham
- Attended the SchoolCare Wellness Retreat in the Fall
- Coordinated the Raymond Lions Club to come to our school and do a vision screening on 70 of our students that returned signed permission slips
- Tested and monitored students for hearing and vision problems
- Attended Special Education meetings as needed
- Implemented Individual Health Care Plans for students with chronic health conditions and allergies
- Monitored immunization status of students and addressed noncompliance issues
- Monitored athletes to ensure receipt of updated physicals
- Coordinated with two Hygeinists from Lamprey Dental to come in and complete two days of dental educations, one day of dental screenings and one day for cleanings and sealants
- Coordinated transfer of medical records to high school

Health Services Rendered	Number of visits
Assesment/treat of illnesses	2,270
Assesment/treat of injuries	2,063
Visits for Other health problems	914
Medcations administered	1,391
Health Screenings	348
Referrals to Primary Care Doctor	13
Referrals to Primary Dentist	3

Dina Jawidzik, RN
June 25, 2018

**DELIBERATIVE SESSION
CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
2018-2019**

Meeting opened at 6:03 on February 8, 2018.

Pledge of Allegiance lead by the Girl Scouts.

Moderator H. Clark Thyng read the rules of the session.

Moderator H Clark Thyng made introductions of those present:

- School District Clerk: Jennifer Maurice
- School Board Members: Matthew Woodrow (Chair of the School Board), Rebecca (Becky) Cronk (Vice chair of School Board), Kim Royer (member), Stephanie Helmig (member), and Dana Buckley (member).
- SAU administrators: Dr. Charles P. Littlefield (Superintendent), Mrs. Marge Polak (Assistant Superintendent), Mrs. Karen Lessard (Business Administrator)
- School administrators: Dr. Robert St. Cyr (Principal), Mrs. Michelle Lavalley (Assistant Principal), Mrs. Kathryn Duncan (Director of Student Services)
- School District Attorney: David Sayward
- Recognized to speak even though not residents of Candia with no objection: Dr. Littlefield, Dr. St Cyr, Mrs. Polak, Mrs. Lessard, Mrs. Duncan, and David Sayward,

Warrant Article 2

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,965,512? Should this article be defeated, the default budget shall be \$8,883,502, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Becky Cronk.

Discussion opened and closed with no one speaking. Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Warrant Article #3

Shall the Candia School District vote to discontinue the Technology and Playground Expendable Trust Funds? Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) (Recommended by the School Board 5-0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Becky Cronk.

Discussion opened and closed with no one speaking. Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Motion to adjourn made by Becky Cronk and seconded by Al Hall

Meeting dissolved at 6:10.

Submitted by
Jennifer Maurice
School District Clerk

**CANDIA SCHOOL DISTRICT BALLOT
CANDIA, NEW HAMPSHIRE
MARCH 13, 2018**

SCHOOL BOARD, Three Year Term, Vote for not more than 2

Mark D. Chalbeck	356
Rebecca Cronk	283
Matthew Woodrow	381

Warrant Article 2

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,965,512? Should this article be defeated, the default budget shall be \$8,883,502, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

YES 381

NO 207

Warrant Article #3

Shall the Candia School District vote to discontinue the Technology and Playground Expendable Trust Funds? Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) (Recommended by the School Board 5-0)

YES 406

NO 175

INDEPENDENT AUDITOR'S REPORT

To the School Board
Candia, New Hampshire School District

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Candia, New Hampshire School District as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Candia, New Hampshire School District, as of June 30, 2017, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, the schedule of funding progress for other post-employment benefits, the schedule of changes in the District's proportionate share of the net pension liability, and the schedule of District contributions on pages i-viii and 26-30 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Vachon Clukey & Company PC

Manchester, New Hampshire
March 15, 2018

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034
Web Site: candianh.org

TOWN CLERK

Christine Dupere, Town Clerk
Notary & JP
Donna Hetzel, Deputy (Notary)
Mon: CLOSED
Tues & Thurs: 4:30PM to 8:00PM
Wed & Fri: 8:30AM to 1:30PM
Phone: 483-5573
cdupere@townofcandia.org

LAND USE OFFICE

Lisa Galica, Admin. Assistant to
Planning Board and ZBA

Mon thru Fri: 8:30AM to 3:00PM
Phone: 483-8588

BUILDING INSPECTOR
CODE COMPLIANCE/HEALTH OFFICER

Dave Murray, Building Inspector
Monday - Friday: 8:00AM to 3:00 PM
4th Tues of Month: 5:00PM to 8:00PM
Inspections: Noon to 3:00PM
Lisa Galica, Admin. Assistant
Mon thru Fri: 8:30AM to 3:00PM
Phone: 483-1015

ANIMAL CONTROL

Deborah Martel
Candia Police Department
Phone: 483-2317

WELFARE

Donna DelRosso, Welfare Officer
(All hours are by appointment)
Phone: 370-2977

FOREST FIRE WARDEN

Dean Young, Fire Chief
For Outdoor Burning Permits
Phone: 639-7179

BOARD OF SELECTMEN

Susan Price Young, Chairman
Carleton Robie, Vice Chair
Scott Komisarek
Russell Dann
Boyd Chivers

FOOD PANTRY

Open the 2nd and 4th Tuesday of the Month
From 6:00PM to 7:30 PM

TAX COLLECTOR

Candice Stamatelos, Tax Collector
Vivian Sysyn, Deputy
Tues: 5:00PM to 8:00PM
Wed & Fri: 9:00AM to Noon
Phone: 483-5140
taxcollector@townofcandia.org

SELECTMEN'S OFFICE

Andria Hansen, Admin. Assistant
Notary & JP
Donna Becker, Accounting & Payroll Specialist

Mon thru Fri: 8:00AM to 3:00PM
Phone: 483-8101 Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Admin. Assistant, JP
Mon thru Fri: 8:30AM to 3:30PM
Phone: 483-2318

EMERGENCIES: CALL 911

RECYCLING CENTER

Chuck Witcher, Supervisor / Operator
Wed & Sat: 8:00AM to 4:30PM
Thurs: Noon to 5:00PM (7:00PM in summer)
Sun: 8:00AM to 2:00PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Heidi Deacon, Librarian
Mon, Tues, Wed: 2:00PM to 8:00PM
Thurs: 10:00AM to 8:00PM
Fri: 5:00PM to 8:00PM
Sat: 10:00AM to 2:00PM
Sun: 1:00PM to 4:00PM (Jan thru Mar)
Phone: 483-8245 Fax: 483-5217
librarian@smythpl.org

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT: Dennis Lewis 483-5525
MOORE SCHOOL: 483-2251
CANDIA DISTRICT COURT: 1-855-212-1234
FIRE DEPARTMENT: Dean Young, Chief
Phone: 483-2202, Fax: 483-2311