

2010

ANNUAL REPORT

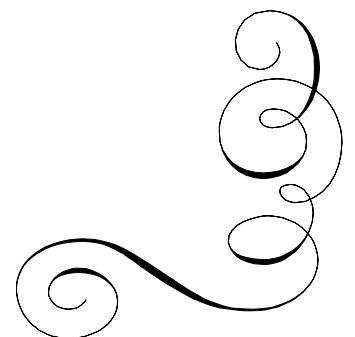
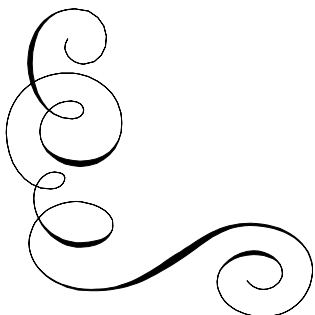
OF THE

TOWN OF CANDIA,
NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT
REPORTS

FOR THE

YEAR ENDING DECEMBER 31, 2010



DEDICATION



EDNA BROWN

Edna Brown was born in 1915 and is a long time resident of Candia, where she still resides. She was one of nineteen children.

She became the Librarian in Candia in 1962 and remained there until 1985, a total of 23 years. The library was very small so Edna decided to start a building fund the old-fashioned way – by baking blueberry pies. In 1985 Edna retired as Librarian, but moved on to serve on the Smyth Public Library Board of Trustees. In 2005 she retired from the Smyth Public Library Board of Trustees, ending her 43 years of service to the library.

She is also known for her stenciling. Edna loves poetry, and has compiled a book entitled “Treasurers”. She also has been a member of the Wednesday Girls Club.

So, Edna, we would all like to thank and honor you for all you have given to the community of Candia.

TABLE OF CONTENTS

| | |
|--|-------------------|
| Aids Response Seacoast | 95 |
| Balance Sheet, General Fund | 56 |
| Ballot – 2011 (As approved at Deliberative Session) | 26 |
| Births – 2010 | 69 |
| Board of Selectmen | 65 |
| Budget – Operating (As presented at the 2011 Deliberative Session) | 16 |
| Budget Committee | 79 |
| Building Inspection/Code Compliance Department | 78 |
| Burning Regulations | Inside back cover |
| Cemeteries | 91 |
| Child and Family Services | 95 |
| Conservation Commission | 80 |
| Deaths – 2010 | 71 |
| Default Budget Calculation – 2011 | 24 |
| Dragon Mosquito | 97 |
| Emergency Management Department | 77 |
| Fire Department | 85 |
| Fire Department Response Summary | 86 |
| Fitts Museum Financial Report | 89 |
| Fitts Museum | 90 |
| Health Department | 83 |
| Heritage Commission | 83 |
| Highway | 75 |
| Information on the Old Dump | 15 |
| Marriages – 2010 | 70 |
| Minutes of the 2010 Deliberative Session Meeting | 32 |
| Minutes of the 2011 Deliberative Session Meeting | 25 |
| Planning Board | 81 |
| Plodzik & Sanderson Professional Auditor's 2009 Report | 92 |
| Police Department | 76 |
| Results of the 2010 Ballot | 43 |
| Schedule of Town Property | 72 |
| Smyth Public Library Financial Report | 87 |
| Smyth Public Library | 87 |
| Solid Waste Committee | 82 |
| Sources of Revenue | 53 |
| Southern New Hampshire Planning Commission | 93 |
| Statement of Bonded Debt | 55 |
| Summary Inventory of Valuation | 52 |
| Supervisors of the Checklist | 81 |
| Tax Collector | 64 |

TABLE OF CONTENTS, Continued

| | |
|---|------------|
| Tax Collector's Financial Report | 61 |
| Tax Rate Computation | 50 |
| Town Clerk | 66 |
| Town Clerk's Financial Report | 67 |
| Town Office Hours | back cover |
| Town Officials | 4 |
| Town Warrant – 2011 (as presented at the Deliberative Session) | 8 |
| Treasurer's Financial Report | 57 |
| Trustees of the Common Trust Funds Financial Report | 73 |
| Visiting Nurse Association | 96 |
| Vital Records Explanation | 68 |
| Warrant Article Summary (As presented at the 2011 Deliberative Session) | 14 |
| Welfare Department | 84 |
| Zoning Board of Adjustment | 81 |

School Reports:

| | |
|---|-----|
| Auditor's Report | 141 |
| Ballot – 2011 | 106 |
| Budget of the Candia School District, 2011 – 2012 | 109 |
| College Scholarship Awards | 140 |
| Federal Fund Budget | 125 |
| Food Service Budget | 125 |
| Minutes of the 2011 Deliberative Session | 102 |
| Minutes of the 2010 Deliberative Session | 128 |
| Minutes of the 2010 Special District Meeting | 133 |
| Moore School 2010 Graduates | 139 |
| Moore School Graduation Awards | 139 |
| Moore School Health Report | 138 |
| Officers | 99 |
| Principals' Report | 137 |
| Results of the 2010 Warrant | 132 |
| Results of the 2010 Special District Meeting | 134 |
| Revenues | 126 |
| SAU # 15 Budget, 2011-2012 | 127 |
| SAU # 15 Salaries | 128 |
| School Board Chair Report | 136 |
| Special Education Expenses | 124 |
| Superintendent of Schools Report | 134 |
| Warrant – 2011 (as presented at the Deliberative Session) | 100 |

TOWN OFFICIALS

BOARD OF SELECTMEN

| | TERM EXPIRES |
|--|---------------------|
| Frederick Kelley, Chairman | 2011 |
| Carleton Robie, Vice-Chair | 2012 |
| Joe Duarte | 2013 |
| Richard H. Snow | 2012 |
| Amanda Soares | 2013 |
| Andria Hansen, Administrative Assistant | Appointed |
| Donna Becker, Payroll & Accounting Clerk | Appointed |
| Cheryl Eastman, Selectmen's Assistant/Office Manager | Appointed |

MODERATOR

| | |
|----------------|------|
| H. Clark Thyng | 2012 |
|----------------|------|

TAX COLLECTOR

| | |
|-----------------------|------------------------------|
| Candice Stamatelos | 2013 |
| Donna Hetzel, Deputy | Appointed |
| Paula Galatis, Deputy | Appointed (resigned in 2010) |

TOWN CLERK

| | |
|---------------------|-----------|
| Christine Dupere | 2011 |
| Cheryl Bond, Deputy | Appointed |

TREASURER

| | |
|---------------------|-----------|
| Kathleen Philbrick | 2013 |
| Janet Lewis, Deputy | Appointed |

ANIMAL CONTROL OFFICER

| | |
|---------------------|------------------------------|
| Stephen Bradley | Appointed |
| Raymond Rodier, Sr. | Appointed (resigned in 2010) |

BUDGET COMMITTEE

| | |
|-----------------------------------|------|
| Annmaria Tierno, Chairman | 2011 |
| Carla Penfield | 2011 |
| Todd Allen | 2013 |
| William Byrd | 2012 |
| Allyn Chivers | 2012 |
| Erin Asselin | 2011 |
| Craig Sandler | 2013 |
| Carleton Robie, Selectmen's Rep. | 2012 |
| Melissa Madden, School Board Rep. | 2011 |

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

| | |
|--|------------------------------|
| John Ciardi, Jr. | Appointed |
| William Hallock | Appointed (resigned in 2010) |
| Sharon Robichaud, Administrative Assistant | Appointed |

CONSERVATION COMMISSION

| | |
|-----------------------------|-----------|
| Susan Wilderman, Chairman | Appointed |
| Elizabeth Kruse, Vice-Chair | Appointed |
| Dennis Lewis | Appointed |
| Joseph Miele | Appointed |

CONSERVATION COMMISSION, Continued

| | |
|---------------------------|-----------|
| Ellie Davidson | Appointed |
| Judith Lindsey | Appointed |
| David Ickes, Alternate | Appointed |
| Debra Levesque, Alternate | Appointed |
| Richard Snow, Alternate | Appointed |
| Pat Larkin, Secretary | Appointed |

EMERGENCY MANAGEMENT DIRECTOR

| | |
|--------------|-----------|
| Robert Panit | Appointed |
|--------------|-----------|

CANDIA FIRE-RESCUE

| | |
|--|-----------|
| Dean Young, Fire Chief | Appointed |
| Roger Davis, Deputy Fire Chief | Appointed |
| James Wilson, Captain | Appointed |
| Richard Ducharme, Lieutenant | Appointed |
| Mitch LeBlanc, Lieutenant | Appointed |
| Robert Martel, Lieutenant | Appointed |
| Richard McGregor, Safety Officer | Appointed |
| William Cormier, EMS Coordinator | Appointed |
| Josh Mann, Training Coordinator | Appointed |
| Charles Dennis, Chaplain (retired in 2010) | Appointed |

CANDIA FIRE-RESCUE MEMBERS

| | |
|----------------------|-----------------------------------|
| Scott Aboshar | Robert Goings |
| Kyle Ball | Jason Hall |
| Corey Bartlett | Don Hamel |
| Keith Blevens | Zachary Lemire |
| Ryan Blevens | Ben Lewis |
| Jason Bolduc | Dennis Lewis |
| Jeff Boisvert | Scott Mann |
| Andy Cartier | Ryan Marion |
| Rudolph Cartier, Jr. | George May |
| Robert Corletto | Paul Mortimer |
| Brian Cox | Robert Panit |
| George Denoncourt | Matt Richter |
| Richard Ducharme | Doreen Schibblehute |
| Matt Dube | Ron Severino |
| Thomas Faucher | Thomas Seward |
| Thomas Finch | Louis Stamatelos (Military Leave) |
| Adam Frederick | Charles Wojcik |
| Danielle Gagnon | |

FOREST FIRE WARDEN

Dean Young

DEPUTY FOREST FIRE WARDENS

| | |
|------------------|---------------|
| Roger Davis | Robert Martel |
| Richard Ducharme | Matt Richter |
| Matt Dube | Thomas Seward |
| Mitch LeBlanc | James Wilson |

OPEN BURNING PERMIT ISSUERS

| | |
|-----------------|-------------|
| Kyle Ball | Joshua Mann |
| William Cormier | |

FITTS MUSEUM TRUSTEES

Pat Larkin Appointed
Janet Lewis Appointed
Linda Maxwell Appointed

HEALTH OFFICER

John Ciardi, Jr. Appointed
William Hallock Appointed (resigned in 2010)

HERITAGE COMMISSION

Diane Philbrick, Chairman Appointed
Ron Thomas Appointed
Carleton Robie, Selectmen’s Representative Appointed
Christine Dupere Appointed
Ray Cresswell Appointed
Ken Madden Appointed
Sarah Giles, Alternate Appointed
Betty Sabeau, Alternate Appointed

PLANNING BOARD

Mary Girard, Chairperson 2013
Sean James, Vice-Chair 2011
Judith Lindsey 2012
Albert Hall III 2013
William Byrd 2011
Ginny Clifford 2012
Scott Komisarek, Alternate 2011
Joe Duarte, Selectmen’s Rep. 2013
Amanda Soares, Selectmen’s Alt. Rep. 2013
Sharon Robichaud, Administrative Assistant Appointed

POLICE DEPARTMENT

Michael McGillen, Chief Appointed
Scott Gallagher, Sgt. Full-Time Officer Appointed
Daniel Gray, Full-Time Officer Appointed
Kevin Bowen, Full-Time Officer Appointed
Richard Langlois, Full-Time Officer Appointed
Kevin Cashman, Full-Time Officer Appointed
Kevin Mahoney, Full-Time Officer Appointed
Ken McCarron, Special PT Officer Appointed
Karen Merchant, Administrative Assistant Appointed

RECYCLING CENTER

Chuck Whitcher, Facility Operator Appointed
Joe Lamarche, Operator Appointed
Roy Tomlin, Operator Appointed
John Kebler, Operator Appointed

ROAD AGENT

Dennis Lewis 2011

SMYTH PUBLIC LIBRARY TRUSTEES

| | |
|-----------------------------|-----------|
| Lisa McKenna, Chair | Appointed |
| Deborah Marion, Secretary | Appointed |
| Richard Mitchell, Treasurer | Appointed |
| Roger Leavitt | Appointed |
| Albert Hall III | Appointed |
| Ginny Jones | Appointed |
| Gwen Paprocki, Public Rep. | 2011 |
| Deb Spezzaferri | Appointed |
| Carol West | Appointed |

SOLID WASTE COMMITTEE

| | |
|-----------------------------------|-----------|
| Al Couch, Chairman | Appointed |
| Paul McHugh | Appointed |
| Roger Stenbak | Appointed |
| Cinny Griswold | Appointed |
| Amanda Soares | Appointed |
| Joe Duarte, Selectmen's Rep | 2013 |
| Chuck Whitcher, Facility Operator | |

SUPERINTENDENT OF CEMETERIES

| | |
|---------------|------|
| Jerome Becker | 2011 |
|---------------|------|

SUPERVISORS OF THE CHECKLIST

| | |
|---------------------------|------|
| Candice Stamatelos, Chair | 2016 |
| Lynda Kelley | 2014 |
| Eileen Dupere | 2013 |

TRUSTEES OF THE TRUST FUND

| | |
|----------------------------|------|
| David B. Labbe, Chairman | 2011 |
| Albert Hall III, Treasurer | 2010 |
| Roland Girard | 2009 |

WELFARE DIRECTOR

| | |
|----------------|-----------|
| Donna DelRosso | Appointed |
|----------------|-----------|

ZONING BOARD OF ADJUSTMENT

| | |
|--|-----------|
| Boyd Chivers, Chairman | 2011 |
| Francis Albert, Vice-Chair | 2013 |
| Judy Szot | 2013 |
| Ron Howe | 2012 |
| Ingrid Byrd | 2012 |
| Amanda Soares, Alternate | 2011 |
| Sharon Robichaud, Administrative Assistant | Appointed |



2011 TOWN OF CANDIA WARRANT
State of New Hampshire
(As presented to the Deliberative Session)

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia, on Saturday, the 12th of February, 2011 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 34. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia on Tuesday, the 8th of March, 2011. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

| | | |
|-------------------------------|-------------|----------------|
| Selectman | 3 year term | Vote for One |
| Town Clerk | 3 year term | Vote for One |
| Road Agent | 3 year term | Vote for One |
| Superintendent of Cemeteries | 1 year term | Vote for One |
| Trustee of Trust Funds | 3 year term | Vote for One |
| Library Trustee (Public Rep.) | 3 year term | Vote for One |
| Planning Board | 3 year term | Vote for Two |
| Municipal Budget Committee | 3 year term | Vote for Three |

ARTICLE 2.

To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances:

Are you in favor of the following amendments proposed by the Candia Planning Board:

ZONING AMENDMENT #1: NEW Article: ARTICLE XII – TELECOMMUNICATIONS/PERSONAL WIRELESS SERVICE FACILITIES This is a new Article to create a Telecommunication/personal wireless zoning amendment. Full text is available at the Town Office for viewing.

Section 5.02 Table of Use Regulations, D. Communications and Utilities Add "(d-3) Telecommunications/Personal Wireless Services Facilities", Add "S" under R & MX and "P" under C, LI-1 & LI-2". Subsequent Articles will be renumbered if this amendment passes.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ZONING AMENDMENT #2: Article 5 Use Regulations, Section 5.06 Conditional Use Permits Standards Add "28. Limitations on Approval. All requirements of conditional approval of

Conditional Use Permits shall be met within one year. If all conditions are not met within one year of approval a new application may be required.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Three Hundred Twenty-Two Thousand Five Hundred Eighty-Eight Dollars (\$2,322,588)? Should this article be defeated, the default budget shall be Two Million Three Hundred Sixty-Four Thousand Four Hundred and Fifty-Three Dollars (\$2,364,453), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (\$6,807) in support of the Rockingham County Community Action. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (\$1,250) in continuation of its support of the Child Advocacy Center of Rockingham County. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the American Red Cross. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the Aids Response Seacoast. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Dollars (\$325) in continuation of its support of the YWCA Crisis Service. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (\$669) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in continuation of its support of the Visiting Nurse Association. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the Area HomeCare and Family Services. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in support of Seacoast Hospice. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the Retired and Senior Volunteer Program. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the Child and Family Services. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 16.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Dollars (\$1,800) in continuation of its support of the Lamprey Health Care. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Town Office Building Maintenance Trust Fund. (Recommended by

the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the fourth phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0, with 1 abstaining)

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the costs to update the Candia Local Emergency Operations Plan. A grant has been applied for to cover Fifty Percent (50%) of the total cost for this update. Requested by the Candia Office of Emergency Management. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief.) (Recommended by the

Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 28.

To see if the town will vote to establish an agricultural commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built, or cultural contexts. The word "agriculture" shall include the entirety of RSA 21:34-a, which is the definition of farm, agriculture, and farming.

The commission shall consist of seven (7) members and five (5) alternate members appointed by the Board of Selectmen, upon the recommendation of the agricultural commission. The initial members of the commission shall be appointed by the moderator, in accordance with RSA 673:5;II, within sixty (60) days of the vote establishing the commission. (By request of the Agricultural Commission Steering Committee.) (Recommended by the Board of Selectmen by a vote of 3 to 2)

ARTICLE 29.

To see if the Town will vote to change the name of the Candia Fire Department from the "Town of Candia Fire-Rescue Department" to the "Candia Volunteer Fire Department." (Recommended by the Board of Selectmen by a vote of 5 to 0)

ARTICLE 30.

To see if the town will vote, under the provisions of RSA 72:39-a & b, to modify the qualifications of an elderly exemption from the assessed value to be as follows: for a person 65 years of age up to 75 years, \$35,000; for a person 75 years of age up to 80 years, \$55,000; for a person 80 years of age or older, \$70,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married to each other for at

least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000; and own net assets not in excess of \$300,000; excluding the value of the person's residence. (By request of the Board of Selectmen.) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

ARTICLE 31.

To see if the town will vote, under the provisions of RSA 72:37- b, to modify the qualifications of a disabled exemption from the assessed value shall be \$35,000. To qualify, the person must be eligible under Title II or Title XVI of the federal Social Security Act, must occupy the property as his principle place of abode, must own the property individually or jointly, or if owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income from all sources of not more than \$50,000 in the calendar year preceding April 1; and own net assets not in excess of \$300,000 excluding the value of the person's residence. (By request of the Board of Selectmen). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 6 to 1, with 1 abstaining)

ARTICLE 32.

Are people in favor of spending up to but not to exceed \$18,000 from the balance currently available in the Conservation Fund, on a Prime Wetland Study? If this article is approved, we expect the resulting Prime Wetland proposal would go on the March 2012 ballot for public approval. (Submitted by request of the Conservation Commission)

ARTICLE 33.

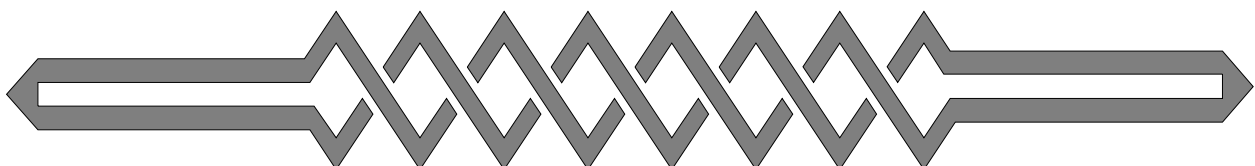
To see if the Town will vote to grant the Candia Garden Club the use of the New Boston Road Swap Shop for the purpose of a work center and storage facility. The Candia Garden Club will provide maintenance of the building and grounds immediately around the building. Rather than using taxpayer money to tear the building down. With Winter upon us, the Candia Garden Club would begin work the Spring of 2011. (Submitted by petition) (Not recommended by the Board of Selectmen by a vote of 4 to 1)

ARTICLE 34.

To see if the town will vote to raise and appropriate the sum of Twelve Thousand Seven Hundred Dollars (\$12,700) for the Candia Youth Athletic Association for the specific operating expenses of mowing, aeration, fertilization, and snow plowing. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition.) (Not recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7 to 1)

Given under our hands and seal, this 25th day of January, in the year of our Lord Two Thousand and Eleven.

Fred Kelley, Chairman
Carleton Robie, Vice-Chair
Joe Duarte
Richard Snow
Amanda Soares



2011 WARRANT ARTICLES SUMMARY

| <u>PURPOSE</u> | <u>2010 APPROVED</u> | <u>2010 EXPENDED</u> | <u>2011 SELECTMEN & PETITION PROPOSED</u> | <u>2011 BUDGET COMMITTEE RECOMMENDED</u> | <u>2011 ARTICLE #</u> |
|--|--------------------------|--------------------------|---|--|-------------------------------|
| Rockingham County Comm. Action | 6,807.00 | 6,807.00 | 6,807.00 | 6,807.00 | 4 |
| Child Advocacy Center of Rock. County | 1,000.00 | 1,000.00 | 1,250.00 | 1,250.00 | 5 |
| American Red Cross | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 6 |
| Aids Response Seacoast | 700.00 | 700.00 | 700.00 | 700.00 | 7 |
| YWCA Crisis Services | 325.00 | 325.00 | 325.00 | 325.00 | 8 |
| CASA for Children | 500.00 | 500.00 | 500.00 | 500.00 | 9 |
| Rock. County Nutrition/Meals on Wheels | 669.00 | 669.00 | 669.00 | 669.00 | 10 |
| Visiting Nurse Association | 3,828.00 | 3,828.00 | 4,000.00 | 4,000.00 | 11 |
| Area HomeCare & Family Services | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 12 |
| Seacoast Hospice | 500.00 | 500.00 | 500.00 | 500.00 | 13 |
| Retired & Senior Volunteers Program | 225.00 | 225.00 | 225.00 | 225.00 | 14 |
| Child & Family Services | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 15 |
| Lamprey Health Care | 4,020.00 | 4,020.00 | 1,800.00 | 1,800.00 | 16 |
| Town Office Bldg Maint. Fund | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 17 |
| CRF for future Revaluation of the Town | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 18 |
| Road Reconstruction-Patten Hill Rd | 150,000.00 | 148,383.59 | 150,000.00 | 150,000.00 | 19 |
| Smyth Public Library | 125,955.00 | 125,955.00 | 125,955.00 | 125,955.00 | 20 |
| Excess Winter Road Maintenance | 75,000.00 | 0.00 | 75,000.00 | 75,000.00 | 21 |
| Police Special Details/Grants | 55,000.00 | 37,240.77 | 55,000.00 | 55,000.00 | 22 |
| Emergency Operations Plan - Grant | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 23 |
| Fire Apparatus CRF | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 24 |
| Household Hazardous Waste Day | 15,000.00 | 8,227.73 | 15,000.00 | 15,000.00 | 25 |
| Fitts Museum - Operating | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 26 |
| Playground Maintenance Fund | 1,500.00 | 1,500.00 | 1,000.00 | 1,000.00 | 27 |
| CYAA Expenses | 0.00 | 0.00 | 12,700.00 | 0.00 | 34 |
| Cardiac Monitor/Defibrillator | 25,000.00 | 24,770.18 | 0.00 | 0.00 | |
| Construct a "swap shop" at Recycling | 15,000.00 | 14,800.00 | 0.00 | 0.00 | |
| Mosquito Control Program | 38,000.00 | 35,000.00 | 0.00 | 0.00 | |
| Mosquito Spraying | 20,000.00 | 0.00 | 0.00 | 0.00 | |
| Total Separate Warrant Articles | 576,829.00 | 452,251.27 | 544,231.00 | 531,531.00 | |



Information
for
The Old Dump
New Boston Road

- The New Boston Rd site, “the old dump”, has been closed for use by the Town and the State of NH.
- Per the State of NH, **NO ONE** is permitted on the site until the final inspection by DES and the final closure has been approved.
- If any waste was unearthed or if the cap is disturbed in any way, the cost of removal for everything in the ground will fall on all taxpayers in the Town. The waste is considered **HAZARDOUS**. This does not cover the cost of returning the site back to its natural state of recovery.
- A town in NH had their capped landfill compromised, and it cost the taxpayers roughly \$2.5 million dollars to dispose of the **HAZARDOUS** waste. The site work after hauling the waste was an additional cost to the taxpayers.

Thank you very much for your time. Selectmen Representative responsible for closing the facility and restoring the site, Amanda Soares.

2011 PROPOSED OPERATING BUDGET

| <u>PURPOSE OF APPROPRIATION</u> | <u>2010 APPROVED</u> | <u>2010 EXPENDED</u> | <u>2011 BOS & BUDGET COMM. RECOMMENDED</u> | <u>\$ INC/ (DEC)</u> | <u>% INC/ (DEC)</u> |
|--|--------------------------|--------------------------|--|--------------------------|-------------------------|
| Advertising and Regional Associations | 2,650.00 | 2,573.55 | 2,650.00 | 0.00 | 0.00% |
| Ambulance | 5,700.00 | 5,700.00 | 7,500.00 | 1,800.00 | 31.58% |
| Animal Control | | | | | |
| Wages | 5,533.00 | 2639.66 | 5,533.00 | 0.00 | 0.00% |
| Social Security & Medicare | 423.00 | 201.96 | 423.00 | 0.00 | 0.00% |
| Uniforms | 75.00 | 44.40 | 75.00 | 0.00 | 0.00% |
| Seminars & Training | 50.00 | 54.25 | 50.00 | 0.00 | 0.00% |
| Postage | 60.00 | 89.32 | 60.00 | 0.00 | 0.00% |
| Maintenance & Repair | 800.00 | 1,396.49 | 800.00 | 0.00 | 0.00% |
| ACO-Gasoline | 800.00 | 213.07 | 800.00 | 0.00 | 0.00% |
| Printed Materials | 30.00 | 0.00 | 30.00 | 0.00 | 0.00% |
| Shots & Equipment | 150.00 | 89.99 | 150.00 | 0.00 | 0.00% |
| Kennel Costs | 600.00 | 266.00 | 600.00 | 0.00 | 0.00% |
| Mileage | 25.00 | 0.00 | 25.00 | 0.00 | 0.00% |
| Total Animal Control | 8,546.00 | 4,995.14 | 8,546.00 | 0.00 | 0.00% |
| Auditing Services | 17,000.00 | 14,000.00 | 17,000.00 | 0.00 | 0.00% |
| Budget Committee | | | | | |
| Budget Committee Secretary | 1,400.00 | 683.40 | 1,300.00 | -100.00 | -7.14% |
| Social Security & Medicare | 108.00 | 52.28 | 99.95 | -8.05 | -7.45% |
| Printing | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Supplies/Postage | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Seminars | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Legal Notices | 100.00 | 183.99 | 100.00 | 0.00 | 0.00% |
| Total Budget Committee | 1,611.00 | 919.67 | 1,502.95 | -108.05 | -6.71% |
| Building Inspection | | | | | |
| Building Inspector Wages | 49,399.00 | 41,741.42 | 30,850.00 | -18,549.00 | -37.55% |
| Administrative Assistant Wages | 21,716.00 | 21,501.80 | 27,000.00 | 5,284.00 | 24.33% |
| Social Security & Medicare | 5,440.00 | 4,785.00 | 4,500.00 | -940.00 | -17.28% |
| Retirement | 1,235.00 | 687.41 | 644.00 | -591.00 | -47.85% |
| Clothing Allowance | 150.00 | 0.00 | 150.00 | 0.00 | 0.00% |
| Telephone | 500.00 | 551.86 | 500.00 | 0.00 | 0.00% |
| Cell Phone - Building Dept | 366.00 | 202.23 | 366.00 | 0.00 | 0.00% |
| Software Support | 800.00 | 756.00 | 800.00 | 0.00 | 0.00% |
| Dues, Fees and Certifications | 200.00 | 260.00 | 200.00 | 0.00 | 0.00% |
| Conference/Schools/Training | 300.00 | 123.00 | 300.00 | 0.00 | 0.00% |
| Office Supplies | 400.00 | 858.14 | 500.00 | 100.00 | 25.00% |
| Postage | 450.00 | 230.33 | 450.00 | 0.00 | 0.00% |
| Books | 150.00 | 275.45 | 300.00 | 150.00 | 100.00% |
| Vehicle-Fuel, Repairs & Maintenance | 2,000.00 | 1,895.86 | 2,000.00 | 0.00 | 0.00% |
| Total Building Inspection | 83,106.00 | 73,868.50 | 68,560.00 | -14,546.00 | -17.50% |
| Cemetery | | | | | |
| Cemetery Wages | 14,000.00 | 18,264.66 | 16,300.00 | 2,300.00 | 16.43% |
| Social Security & Medicare | 1,071.00 | 1,397.30 | 1,247.00 | 176.00 | 16.43% |
| Administration (new line) | 0.00 | 0.00 | 500.00 | 500.00 | New Item |
| Supplies | 800.00 | 263.23 | 400.00 | -400.00 | -50.00% |
| Equipment Maintenance | 600.00 | 431.20 | 500.00 | -100.00 | -16.67% |

| PURPOSE OF APPROPRIATION | 2010 APPROVED | 2010 EXPENDED | 2011 BOS & BUDGET COMM. RECOMMENDED | \$ INC/ (DEC) | % INC/ (DEC) |
|--------------------------------------|--------------------------|--------------------------|--|--------------------------|-------------------------|
| Fuel/Oil Operating Supplies | 800.00 | 834.18 | 800.00 | 0.00 | 0.00% |
| Contract labor | 400.00 | 1,000.00 | 800.00 | 400.00 | 100.00% |
| Facility Improvements/Maintenance | 2,500.00 | 606.26 | 3,500.00 | 1,000.00 | 40.00% |
| Gravesite Corner Markers | 2,000.00 | 560.00 | 2,000.00 | 0.00 | 0.00% |
| Equipment | 1,000.00 | 878.93 | 900.00 | -100.00 | -10.00% |
| Storm Repair | 0.00 | 0.00 | 1.00 | 1.00 | New Item |
| Total Cemetery | 23,171.00 | 24,235.76 | 26,948.00 | 3,777.00 | 16.30% |
| Conservation Commission | | | | | |
| Secretarial Wages | 700.00 | 336.00 | 700.00 | 0.00 | 0.00% |
| Administration | 600.00 | 1,052.72 | 600.00 | 0.00 | 0.00% |
| Social Security & Medicare | 54.00 | 25.70 | 54.00 | 0.00 | 0.00% |
| Education | 425.00 | 165.00 | 425.00 | 0.00 | 0.00% |
| Materials | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Conservation Projects | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Property Management | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Conservation Open Space | 300.00 | 502.58 | 300.00 | 0.00 | 0.00% |
| Total Conservation Commission | 2,082.00 | 2,082.00 | 2,082.00 | 0.00 | 0.00% |
| Direct Assistance | 49,615.00 | 48,410.55 | 49,615.00 | 0.00 | 0.00% |
| Election/Voter Registration | | | | | |
| Supervisors of the Checklist | 4,445.00 | 1,661.59 | 4,445.00 | 0.00 | 0.00% |
| Social Security & Medicare | 341.00 | 124.05 | 341.00 | 0.00 | 0.00% |
| Postage & Miscellaneous | 1,613.00 | 0.44 | 1,613.00 | 0.00 | 0.00% |
| Total Voter Registration | 6,399.00 | 1,786.08 | 6,399.00 | 0.00 | 0.00% |
| Election Administration | | | | | |
| Election Admin Wages | 5,592.00 | 3,181.92 | 1,800.00 | -3,792.00 | -67.81% |
| Meals | 1,850.00 | 1,027.38 | 450.00 | -1,400.00 | -75.68% |
| Social Security & Medicare | 627.00 | 0.00 | 0.00 | -627.00 | -100.00% |
| Voting Booth Set-up | 1,750.00 | 1,055.97 | 350.00 | -1,400.00 | -80.00% |
| Program Voting Machine | 525.00 | 2,093.90 | 1,500.00 | 975.00 | 185.71% |
| Total Election Administration | 10,344.00 | 7,359.17 | 4,100.00 | -6,244.00 | -60.36% |
| Emergency Management | | | | | |
| Photo ID Supplies | 100.00 | 0.00 | 100.00 | 0.00 | 0.00% |
| Training & Education | 250.00 | 75.00 | 250.00 | 0.00 | 0.00% |
| Office Supplies | 100.00 | 1,034.39 | 100.00 | 0.00 | 0.00% |
| Communications | 200.00 | 191.97 | 200.00 | 0.00 | 0.00% |
| Contamination Equipment | 500.00 | 0.00 | 500.00 | 0.00 | 0.00% |
| Fit Testing | 1,650.00 | 0.00 | 1,650.00 | 0.00 | 0.00% |
| Mileage | 200.00 | 28.35 | 200.00 | 0.00 | 0.00% |
| Total Emergency Management | 3,000.00 | 1,329.71 | 3,000.00 | 0.00 | 0.00% |
| Fire/Forestry | | | | | |
| Protective Clothing | 14,000.00 | 13,449.51 | 14,000.00 | 0.00 | 0.00% |
| Fire Dept Telephone | 1,500.00 | 1,866.68 | 1,500.00 | 0.00 | 0.00% |
| Website | 350.00 | 165.70 | 350.00 | 0.00 | 0.00% |
| Internet Access | 750.00 | 834.60 | 750.00 | 0.00 | 0.00% |
| Training | 7,000.00 | 8,985.91 | 10,000.00 | 3,000.00 | 42.86% |
| Electricity | 3,200.00 | 3,398.34 | 3,600.00 | 400.00 | 12.50% |

| PURPOSE OF APPROPRIATION | 2010 APPROVED | 2010 EXPENDED | 2011 BOS & BUDGET COMM. RECOMMENDED | \$ INC/ (DEC) | % INC/ (DEC) |
|---------------------------------|--------------------------|--------------------------|--|--------------------------|-------------------------|
| Building Fuel | 4,000.00 | 3,709.15 | 4,000.00 | 0.00 | 0.00% |
| Water Supply | 4,000.00 | 2,029.54 | 4,000.00 | 0.00 | 0.00% |
| Fire Equipment Maintenance | 5,500.00 | 3,371.40 | 5,500.00 | 0.00 | 0.00% |
| Building Maintenance | 7,000.00 | 10,306.08 | 3,500.00 | -3,500.00 | -50.00% |
| EMS Equipment Maintenance | 1,800.00 | 2,462.97 | 1,800.00 | 0.00 | 0.00% |
| Communication Maintenance | 1,500.00 | 2,552.81 | 2,000.00 | 500.00 | 33.33% |
| Truck Fuel | 3,600.00 | 3,229.48 | 3,600.00 | 0.00 | 0.00% |
| Dues | 1,000.00 | 1,501.25 | 1,500.00 | 500.00 | 50.00% |
| Fire Dept Supplies | 1,900.00 | 516.42 | 1,500.00 | -400.00 | -21.05% |
| Office Supplies | 800.00 | 954.84 | 800.00 | 0.00 | 0.00% |
| Fire Dept Postage | 250.00 | 77.20 | 250.00 | 0.00 | 0.00% |
| Truck Maintenance | 12,000.00 | 9,157.26 | 12,000.00 | 0.00 | 0.00% |
| Communication Equipment | 3,500.00 | 2,801.30 | 3,500.00 | 0.00 | 0.00% |
| EMS Equipment | 4,000.00 | 3,346.52 | 4,000.00 | 0.00 | 0.00% |
| Fire Equipment | 7,500.00 | 4,979.07 | 7,500.00 | 0.00 | 0.00% |
| Medical Evaluations | 2,400.00 | 897.00 | 1,900.00 | -500.00 | -20.83% |
| Fire Prevention | 3,500.00 | 2,091.23 | 3,500.00 | 0.00 | 0.00% |
| SE NH Hazmat | 5,500.00 | 5,411.46 | 5,500.00 | 0.00 | 0.00% |
| Forest Fire Fica & Medi | 0.00 | 0.00 | 200.00 | 200.00 | New Item |
| Forest Fires | 2,500.00 | 530.56 | 2,300.00 | -200.00 | -8.00% |
| Total Fire/Forestry | 99,050.00 | 88,626.28 | 99,050.00 | 0.00 | 0.00% |
| Health Officer | | | | | |
| Protective Clothing | 300.00 | 0.00 | 300.00 | 0.00 | 0.00% |
| Spraying Application Fees | 600.00 | 188.23 | 600.00 | 0.00 | 0.00% |
| Lab Fees | 500.00 | 0.00 | 500.00 | 0.00 | 0.00% |
| Total Health Officer | 1,400.00 | 188.23 | 1,400.00 | 0.00 | 0.00% |
| Heritage Commission | 400.00 | 50.00 | 600.00 | 200.00 | 50.00% |
| Highway | | | | | |
| Road Agent's Wages | 2,500.00 | 1,880.00 | 2,500.00 | 0.00 | 0.00% |
| Social Security & Medicare | 192.00 | 143.83 | 192.00 | 0.00 | 0.00% |
| Telephone | 450.00 | 336.72 | 450.00 | 0.00 | 0.00% |
| Safety Improvement | 5,000.00 | 2,238.67 | 5,000.00 | 0.00 | 0.00% |
| Patching | 6,500.00 | 6,578.90 | 6,500.00 | 0.00 | 0.00% |
| Grading | 10,000.00 | 9,565.00 | 10,000.00 | 0.00 | 0.00% |
| Gravel | 15,000.00 | 25,040.98 | 15,000.00 | 0.00 | 0.00% |
| Tree Removal | 4,500.00 | 1,642.50 | 4,500.00 | 0.00 | 0.00% |
| Brush Cutting | 1,500.00 | 570.80 | 1,500.00 | 0.00 | 0.00% |
| Mowing | 5,000.00 | 5,200.00 | 5,000.00 | 0.00 | 0.00% |
| Signs | 1,000.00 | 787.27 | 1,000.00 | 0.00 | 0.00% |
| Shoulder Work | 8,000.00 | 10,616.70 | 8,000.00 | 0.00 | 0.00% |
| Asphalt Maintenance | 60,000.00 | 62,532.73 | 60,000.00 | 0.00 | 0.00% |
| Storm Repair | 1.00 | 10,474.99 | 1.00 | 0.00 | 0.00% |
| Culverts | 6,000.00 | 8,208.10 | 6,000.00 | 0.00 | 0.00% |
| Ditching | 3,000.00 | 4,106.20 | 3,000.00 | 0.00 | 0.00% |
| Winter Payrolls | 141,000.00 | 143,422.35 | 141,000.00 | 0.00 | 0.00% |
| Salt | 65,000.00 | 55,456.84 | 65,000.00 | 0.00 | 0.00% |

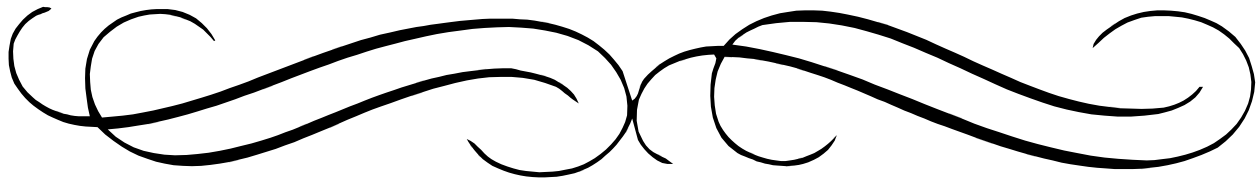
| PURPOSE OF APPROPRIATION | 2010 APPROVED | 2010 EXPENDED | 2011 BOS & BUDGET COMM. RECOMMENDED | \$ INC/ (DEC) | % INC/ (DEC) |
|---|--------------------------|--------------------------|--|--------------------------|-------------------------|
| Winter Sand | 20,000.00 | 19,480.73 | 20,000.00 | 0.00 | 0.00% |
| Maintenance & Repair | 10,000.00 | 8,292.93 | 10,000.00 | 0.00 | 0.00% |
| Total Highway | 364,643.00 | 376,576.24 | 364,643.00 | 0.00 | 0.00% |
| Insurance | | | | | |
| Property Liability | 30,850.00 | 29,182.00 | 30,916.00 | 66.00 | 0.21% |
| Group Health Insurance | 130,316.40 | 86,146.30 | 129,385.40 | -931.00 | -0.71% |
| Group Disability Insurance | 7,339.56 | 5,855.25 | 7,339.56 | 0.00 | 0.00% |
| Group Dental Insurance | 5,916.24 | 3,324.52 | 5,916.24 | 0.00 | 0.00% |
| Life Insurance | 358.80 | 345.00 | 358.80 | 0.00 | 0.00% |
| Unemployment | 749.00 | 749.00 | 2,808.00 | 2,059.00 | 274.90% |
| Worker's Compensation | 21,112.00 | 20,513.00 | 19,918.00 | -1,194.00 | -5.66% |
| Total Insurance | 196,642.00 | 146,115.07 | 196,642.00 | 0.00 | 0.00% |
| Legal Expenses | 35,000.00 | 31,945.65 | 35,000.00 | 0.00 | 0.00% |
| Other Culture & Recreation | | | | | |
| Social Security & Medicare | 1.00 | 0.00 | 0.00 | -1.00 | -100.00% |
| Summer Rec – Supplies | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Field Trips & Events | 1.00 | 0.00 | 1,850.00 | 1,849.00 | 184900% |
| Transportation for Rec Events | 1.00 | 0.00 | 0.00 | -1.00 | -100.00% |
| Summer Recreation Contract | 1.00 | 1.00 | 0.00 | -1.00 | -100.00% |
| Ski Program | 1,600.00 | 1,589.00 | 1,600.00 | 0.00 | 0.00% |
| Total Other Culture & Recreation | 1,605.00 | 1,590.00 | 3,451.00 | 1,846.00 | 115.02% |
| Parks & Recreation | | | | | |
| Park Maintenance | 500.00 | 493.98 | 1,000.00 | 500.00 | 100.00% |
| Opening/Closing Park | 1,500.00 | 0.00 | 1,000.00 | -500.00 | -33.33% |
| Park Supplies/Repair | 800.00 | 1,908.85 | 1,000.00 | 200.00 | 25.00% |
| Maintenance - Pond Park | 450.00 | 0.00 | 450.00 | 0.00 | 0.00% |
| Mowing & Trimming | 1,600.00 | 600.00 | 1,500.00 | -100.00 | -6.25% |
| Mowing & Trimming - Pond Park | 450.00 | 495.00 | 550.00 | 100.00 | 22.22% |
| Old Home Day Preparation | 1.00 | 209.97 | 250.00 | 249.00 | 24900% |
| Electricity - Pond Park | 300.00 | 147.74 | 300.00 | 0.00 | 0.00% |
| Total Parks & Recreation | 5,601.00 | 3,855.54 | 6,050.00 | 449.00 | 8.02% |
| Planning Board | | | | | |
| Telephone | 480.00 | 491.87 | 480.00 | 0.00 | 0.00% |
| Microfilming | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Law Lectures | 200.00 | 0.00 | 200.00 | 0.00 | 0.00% |
| Conference/Seminars | 250.00 | 110.00 | 250.00 | 0.00 | 0.00% |
| Postage | 250.00 | 32.05 | 250.00 | 0.00 | 0.00% |
| Books, Periodicals & Docs | 50.00 | 66.18 | 100.00 | 50.00 | 100.00% |
| Special Projects | 100.00 | 100.00 | 50.00 | -50.00 | -50.00% |
| Mileage | 50.00 | 49.99 | 1.00 | -49.00 | -98.00% |
| Legal Notices | 300.00 | 413.16 | 300.00 | 0.00 | 0.00% |
| Total Planning Board | 1,681.00 | 1,263.25 | 1,632.00 | -49.00 | -2.91% |
| Police | | | | | |
| Chief's Wages | 73,638.00 | 74,318.76 | 73,638.00 | 0.00 | 0.00% |
| Secretarial Wages | 34,118.00 | 35,136.44 | 34,118.00 | 0.00 | 0.00% |
| Chief & Secretary Fica & Medi | 10,112.00 | 8,985.58 | 3,678.00 | -6,434.00 | -63.63% |

| PURPOSE OF APPROPRIATION | 2010 APPROVED | 2010 EXPENDED | 2011 BOS & BUDGET COMM. RECOMMENDED | \$ INC/ (DEC) | % INC/ (DEC) |
|--|--------------------------|--------------------------|--|--------------------------|-------------------------|
| Retirement | 56,271.00 | 60,412.93 | 61,785.00 | 5,514.00 | 9.80% |
| Health/Safety – Exams | 280.00 | 0.00 | 280.00 | 0.00 | 0.00% |
| Full-Time Wages | 287,000.00 | 285,313.02 | 287,955.00 | 955.00 | 0.33% |
| Special Police Officer | 20,000.00 | 9,249.56 | 25,000.00 | 5,000.00 | 25.00% |
| Overtime | 30,000.00 | 30,222.91 | 30,000.00 | 0.00 | 0.00% |
| Full time/PT/OT Fica & Medi | 0.00 | 0.00 | 6,479.00 | 6,479.00 | New Item |
| Uniforms | 3,300.00 | 1,795.17 | 3,300.00 | 0.00 | 0.00% |
| Training Expenses | 750.00 | 248.49 | 750.00 | 0.00 | 0.00% |
| Telephone | 7,520.00 | 8,320.02 | 7,520.00 | 0.00 | 0.00% |
| Computer Expenses | 7,510.00 | 5,272.74 | 7,510.00 | 0.00 | 0.00% |
| Photography | 100.00 | 112.83 | 100.00 | 0.00 | 0.00% |
| Prosecution Services | 12,200.00 | 12,472.20 | 12,200.00 | 0.00 | 0.00% |
| Testing/Hiring | 500.00 | 84.00 | 500.00 | 0.00 | 0.00% |
| Dues & Subscriptions | 700.00 | 835.98 | 700.00 | 0.00 | 0.00% |
| Office Supplies | 700.00 | 562.80 | 500.00 | -200.00 | -28.57% |
| Juvenile Supplies | 280.00 | 59.58 | 100.00 | -180.00 | -64.29% |
| Postage | 315.00 | 235.23 | 315.00 | 0.00 | 0.00% |
| Equipment Maintenance | 2,500.00 | 1,550.40 | 2,500.00 | 0.00 | 0.00% |
| Copier Maintenance/Supplies | 300.00 | 394.37 | 300.00 | 0.00 | 0.00% |
| Gasoline | 17,000.00 | 22,141.61 | 17,000.00 | 0.00 | 0.00% |
| Tires | 2,000.00 | 1,947.80 | 2,000.00 | 0.00 | 0.00% |
| Maintenance of Cruisers | 6,500.00 | 7,776.53 | 6,500.00 | 0.00 | 0.00% |
| Books & Printed Materials | 500.00 | 396.46 | 500.00 | 0.00 | 0.00% |
| Ammunition | 1,500.00 | 1,672.87 | 1,800.00 | 300.00 | 20.00% |
| Community Relations | 150.00 | 0.00 | 150.00 | 0.00 | 0.00% |
| Miscellaneous | 350.00 | 110.22 | 250.00 | -100.00 | -28.57% |
| Booking Area Improvements | 100.00 | 0.00 | 50.00 | -50.00 | -50.00% |
| Police Equipment | 5,000.00 | 2,331.53 | 5,000.00 | 0.00 | 0.00% |
| New Cruiser | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Mileage | 100.00 | 0.00 | 75.00 | -25.00 | -25.00% |
| Special Detail Wages | 2,550.00 | 3,850.00 | 3,000.00 | 450.00 | 17.65% |
| Special Detail Fica & Medi | 0.00 | 0.00 | 44.00 | 44.00 | New Item |
| Total Police | 583,845.00 | 575,810.03 | 595,598.00 | 11,753.00 | 2.01% |
| Principal - Long Term Bonds & Notes | | | | | |
| Transfer Station Bond | 150,000.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00% |
| Interest on Transfer Station Bond | 52,875.00 | 52,875.00 | 46,875.00 | -6,000.00 | -11.35% |
| Total Principal Bonds & Notes | 202,875.00 | 202,875.00 | 196,875.00 | -6,000.00 | -2.96% |
| Property Appraisal | 7,500.00 | 7,098.00 | 7,500.00 | 0.00 | 0.00% |
| Solid Waste | | | | | |
| Permanent Wages | 102,000.00 | 100,597.39 | 99,000.00 | -3,000.00 | -2.94% |
| Social Security & Medicare | 7,803.00 | 7,793.08 | 7,574.00 | -229.00 | -2.93% |
| Retirement | 1,500.00 | 1,654.45 | 1,500.00 | 0.00 | 0.00% |
| Clothing Allowance | 1,000.00 | 991.00 | 1,000.00 | 0.00 | 0.00% |
| Communications | 1,000.00 | 1,508.64 | 1,200.00 | 200.00 | 20.00% |
| Landfill Disposal | 165,900.00 | 136,484.92 | 132,000.00 | -33,900.00 | -20.43% |
| Testing | 2,000.00 | 617.00 | 2,000.00 | 0.00 | 0.00% |

| PURPOSE OF APPROPRIATION | 2010 APPROVED | 2010 EXPENDED | 2011 BOS & BUDGET COMM. RECOMMENDED | \$ INC/ (DEC) | % INC/ (DEC) |
|-------------------------------------|--------------------------|--------------------------|--|--------------------------|-------------------------|
| Facility O&M | 11,000.00 | 15,709.62 | 11,000.00 | 0.00 | 0.00% |
| Printing Costs | 750.00 | 260.29 | 500.00 | -250.00 | -33.33% |
| Supplies & tools – General | 1,250.00 | 1,357.93 | 1,250.00 | 0.00 | 0.00% |
| Loader O&M | 7,000.00 | 6,125.81 | 7,000.00 | 0.00 | 0.00% |
| Certification, Dues & Training | 1,750.00 | 1,124.45 | 1,750.00 | 0.00 | 0.00% |
| Special Projects - Repairs & Maint. | 4,000.00 | 3,700.00 | 4,000.00 | 0.00 | 0.00% |
| Tires | 1,500.00 | 862.50 | 1,250.00 | -250.00 | -16.67% |
| CFC Removal | 1,250.00 | 1,439.00 | 1,250.00 | 0.00 | 0.00% |
| Fluorescent Bulb | 500.00 | 445.32 | 600.00 | 100.00 | 20.00% |
| Glass Disposal Charges | 3,000.00 | 3,409.40 | 3,000.00 | 0.00 | 0.00% |
| Transportation of Recyclables | 3,500.00 | 2,639.50 | 3,500.00 | 0.00 | 0.00% |
| Hydraulic Equipment O&M | 5,000.00 | 5,126.00 | 5,000.00 | 0.00 | 0.00% |
| Disposal of Recyclables | 5,000.00 | 225.00 | 5,000.00 | 0.00 | 0.00% |
| Recycling Supplies | 1,800.00 | 1,343.50 | 1,800.00 | 0.00 | 0.00% |
| Total Solid Waste | 328,503.00 | 293,414.80 | 291,174.00 | -37,329.00 | -11.36% |
| Street Lighting | 8,000.00 | 5,207.09 | 8,000.00 | 0.00 | 0.00% |
| Tax Collector | | | | | |
| Tax Collector's Stipend | 8,127.00 | 8,127.00 | 8,127.00 | 0.00 | 0.00% |
| Deputy Tax Collector | 3,375.00 | 3,798.60 | 3,375.00 | 0.00 | 0.00% |
| Identifying Mortgages | 700.00 | 1,033.00 | 700.00 | 0.00 | 0.00% |
| Tax Collector Fees | 2,000.00 | 2,576.00 | 2,000.00 | 0.00 | 0.00% |
| Social Security & Medicare | 1,086.00 | 1,109.34 | 1,086.00 | 0.00 | 0.00% |
| Telephone | 450.00 | 496.83 | 450.00 | 0.00 | 0.00% |
| Tax Collectors Membership Fees | 760.00 | 281.15 | 760.00 | 0.00 | 0.00% |
| Office Supplies | 275.00 | 151.22 | 275.00 | 0.00 | 0.00% |
| Postage | 2,400.00 | 1,892.78 | 2,400.00 | 0.00 | 0.00% |
| Tax Bills | 1,350.00 | 1,294.36 | 1,350.00 | 0.00 | 0.00% |
| Total Tax Collector | 20,523.00 | 20,760.28 | 20,523.00 | 0.00 | 0.00% |
| Town Building Expenses | | | | | |
| Building Maintenance/Grounds | 2,500.00 | 2,275.00 | 2,500.00 | 0.00 | 0.00% |
| Electricity | 10,000.00 | 13,099.91 | 10,000.00 | 0.00 | 0.00% |
| Heat | 3,000.00 | 3,577.32 | 3,000.00 | 0.00 | 0.00% |
| Alarm | 985.00 | 480.00 | 985.00 | 0.00 | 0.00% |
| Sprinkler System | 775.00 | 175.00 | 775.00 | 0.00 | 0.00% |
| Building Maintenance | 7,500.00 | 2,834.48 | 7,500.00 | 0.00 | 0.00% |
| Custodial | 6,500.00 | 6,375.00 | 6,500.00 | 0.00 | 0.00% |
| Carpet Cleaning/Tile Floor | 500.00 | 0.00 | 500.00 | 0.00 | 0.00% |
| Grounds-keeping | 1,200.00 | 1,116.36 | 1,200.00 | 0.00 | 0.00% |
| Fax Machine Line | 300.00 | 460.90 | 300.00 | 0.00 | 0.00% |
| Old Library Maintenance | 2,500.00 | 3,003.75 | 2,500.00 | 0.00 | 0.00% |
| Total Town Building Expenses | 35,760.00 | 33,397.72 | 35,760.00 | 0.00 | 0.00% |
| Town Clerk | | | | | |
| Muni Agent/Vitals/Title | 12,000.00 | 10,332.00 | 12,000.00 | 0.00 | 0.00% |
| Deputy Town Clerk | 22,000.00 | 18,464.28 | 22,000.00 | 0.00 | 0.00% |
| Town Clerk's Stipend | 9,000.00 | 10,292.64 | 9,000.00 | 0.00 | 0.00% |
| Town Clerk's Stipend | 1,200.00 | 1,200.00 | 1,200.00 | 0.00 | 0.00% |
| Social Security & Medicare | 3,381.00 | 2,506.79 | 3,458.00 | 77.00 | 2.28% |

| PURPOSE OF APPROPRIATION | 2010 APPROVED | 2010 EXPENDED | 2011 BOS & BUDGET COMM. RECOMMENDED | \$ INC/ (DEC) | % INC/ (DEC) |
|--------------------------------------|--------------------------|--------------------------|--|--------------------------|-------------------------|
| Telephone | 500.00 | 499.13 | 600.00 | 100.00 | 20.00% |
| E-reg. Internet | 2,000.00 | 455.05 | 2,000.00 | 0.00 | 0.00% |
| Restoration of Official Documents | 450.00 | 0.00 | 1,050.00 | 600.00 | 133.33% |
| Election Materials | 3,700.00 | 4,490.87 | 3,700.00 | 0.00 | 0.00% |
| Motor Vehicle Supplies | 2,700.00 | 2,413.75 | 2,700.00 | 0.00 | 0.00% |
| Dog License Supplies | 190.00 | 192.46 | 190.00 | 0.00 | 0.00% |
| Conference Exp & Mileage | 1,500.00 | 2,085.64 | 1,500.00 | 0.00 | 0.00% |
| Office Supplies | 500.00 | 1,401.67 | 700.00 | 200.00 | 40.00% |
| Computer | 0.00 | 0.00 | 985.00 | 985.00 | New Item |
| Postage | 800.00 | 702.52 | 1,000.00 | 200.00 | 25.00% |
| Vital Statistics | 50.00 | 50.00 | 50.00 | 0.00 | 0.00% |
| Total Town Clerk | 59,971.00 | 55,086.80 | 62,133.00 | 2,162.00 | 3.61% |
| Town Officer's Expenses | | | | | |
| Town Officials' Stipends | 13,050.00 | 13,050.00 | 13,050.00 | 0.00 | 0.00% |
| Town Officials Fica & Medi | 0.00 | 0.00 | 999.00 | 999.00 | New Item |
| Office Wages | 100,776.00 | 89,390.01 | 98,517.00 | -2,259.00 | -2.24% |
| Office Wages Fica & Medi | 8,815.00 | 7,754.02 | 7,345.00 | -1,470.00 | -16.68% |
| Office Retirement | 1,860.00 | 640.47 | 765.00 | -1,095.00 | -58.87% |
| Trustee of Trust Clerical | 400.00 | 400.00 | 2,500.00 | 2,100.00 | 525.00% |
| Trustee of Trust Postage | 40.00 | 44.00 | 42.00 | 2.00 | 5.00% |
| Trustee & Webmaster Fica & Medi | 0.00 | 0.00 | 268.00 | 268.00 | New Item |
| Exit 3 - Property Marketing | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Telephone | 1,200.00 | 815.31 | 1,200.00 | 0.00 | 0.00% |
| Software Support/License Fees | 10,119.00 | 11,788.59 | 19,648.00 | 9,529.00 | 94.17% |
| Computer Training | 400.00 | 398.00 | 400.00 | 0.00 | 0.00% |
| Registry of Deeds | 400.00 | 284.81 | 200.00 | -200.00 | -50.00% |
| Microfilming | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Web Hosting Fee & Domain | 80.00 | 43.99 | 80.00 | 0.00 | 0.00% |
| Web Master Stipend | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| Town Report | 5,250.00 | 6,139.41 | 8,288.00 | 3,038.00 | 57.87% |
| Town Report Distribution | 300.00 | 300.00 | 300.00 | 0.00 | 0.00% |
| Deliberative Session Mailing | 2,700.00 | 2,899.79 | 3,915.00 | 1,215.00 | 45.00% |
| Dues, Subscriptions & Seminars | 3,500.00 | 3,685.80 | 3,770.00 | 270.00 | 7.71% |
| Supplies - Office & General | 4,000.00 | 3,875.26 | 4,000.00 | 0.00 | 0.00% |
| Postage & Base Rental | 3,000.00 | 2,526.91 | 3,000.00 | 0.00 | 0.00% |
| Copier Maintenance/Toner | 1,400.00 | 1,964.77 | 1,600.00 | 200.00 | 14.29% |
| Tax map Maintenance | 2,500.00 | 4,805.31 | 2,500.00 | 0.00 | 0.00% |
| Equipment Maintenance | 3,750.00 | 216.00 | 500.00 | -3,250.00 | -86.67% |
| RSA's | 300.00 | 230.60 | 300.00 | 0.00 | 0.00% |
| Office Expenses | 250.00 | -4,239.67 | 250.00 | 0.00 | 0.00% |
| Internet/E-Mail Service | 2,500.00 | 2,282.60 | 2,500.00 | 0.00 | 0.00% |
| Mileage | 200.00 | 385.30 | 400.00 | 200.00 | 100.00% |
| Legal Notices & Advertising | 750.00 | 542.20 | 750.00 | 0.00 | 0.00% |
| Potential ADA Requirements | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Total Town Officer's Expenses | 168,543.00 | 151,223.48 | 178,090.00 | 9,547.00 | 5.66% |

| PURPOSE OF APPROPRIATION | 2010 APPROVED | 2010 EXPENDED | 2011 BOS & BUDGET COMM. RECOMMENDED | \$ INC/ (DEC) | % INC/ (DEC) |
|-------------------------------------|--------------------------|--------------------------|--|--------------------------|-------------------------|
| Treasurer | | | | | |
| Treasurer's Stipend | 4,150.00 | 4,150.00 | 4,150.00 | 0.00 | 0.00% |
| Extra Clerical Work | 850.00 | 850.00 | 850.00 | 0.00 | 0.00% |
| Deputy Treasurer Wages | 200.00 | 190.00 | 200.00 | 0.00 | 0.00% |
| Social Security & Medicare | 398.00 | 397.05 | 398.00 | 0.00 | 0.00% |
| Copier Maintenance | 80.00 | 0.00 | 0.00 | -80.00 | -100.00% |
| Seminars & Computer | 100.00 | 0.00 | 50.00 | -50.00 | -50.00% |
| Office Supplies | 50.00 | 289.23 | 50.00 | 0.00 | 0.00% |
| Postage & Mileage | 500.00 | 527.85 | 500.00 | 0.00 | 0.00% |
| Total Treasurer | 6,328.00 | 6,404.13 | 6,198.00 | -130.00 | -2.05% |
| Welfare | | | | | |
| Stipend | 10,000.00 | 10,000.12 | 10,000.00 | 0.00 | 0.00% |
| Social Security & Medicare | 765.00 | 765.08 | 765.00 | 0.00 | 0.00% |
| Protective Clothing | 50.00 | 0.00 | 50.00 | 0.00 | 0.00% |
| Telephone | 600.00 | 617.09 | 600.00 | 0.00 | 0.00% |
| Dues | 150.00 | 175.00 | 200.00 | 50.00 | 33.33% |
| Miscellaneous/Office Supplies | 300.00 | 343.29 | 300.00 | 0.00 | 0.00% |
| Books, Meeting, Seminars & Training | 200.00 | 210.90 | 200.00 | 0.00 | 0.00% |
| Mileage | 500.00 | 370.95 | 500.00 | 0.00 | 0.00% |
| Total Welfare | 12,565.00 | 12,482.43 | 12,615.00 | 50.00 | 0.40% |
| Zoning Board | | | | | |
| Microfilming | 1.00 | 0.00 | 1.00 | 0.00 | 0.00% |
| Conference/Schools/Ref | 60.00 | 180.72 | 60.00 | 0.00 | 0.00% |
| Office Supplies | 40.00 | 0.00 | 40.00 | 0.00 | 0.00% |
| Postage | 750.00 | 496.07 | 750.00 | 0.00 | 0.00% |
| Legal Notices | 900.00 | 635.29 | 900.00 | 0.00 | 0.00% |
| Total Zoning Board | 1,751.00 | 1,312.08 | 1,751.00 | 0.00 | 0.00% |
| TOTAL OPERATING BUDGET | 2,355,410 | 2,202,542 | 2,322,588 | -32,822 | -1.39% |



2011 DEFAULT BUDGET

| Purpose of Appropriation | | 2010 Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | 2011 Default Budget |
|---------------------------------|-----------------------------------|--|------------------------------|-----------------------------------|---------------------------|
| GENERAL GOVERNMENT | | | | | |
| 4130-4139 | Executive | 168,543 | 9,529 | | 178,072 |
| 4140-4149 | Election, Reg. & Vital Statistics | 76,714 | | | 76,714 |
| 4150-4151 | Financial Administration | 45,462 | | | 45,462 |
| 4152 | Revaluation of Property | 7,500 | | | 7,500 |
| 4153 | Legal Expense | 35,000 | | | 35,000 |
| 4191-4193 | Planning & Zoning | 3,432 | | | 3,432 |
| 4194 | General Government Buildings | 35,760 | | | 35,760 |
| 4195 | Cemeteries | 23,171 | | | 23,171 |
| 4196 | Insurance | 196,642 | | | 196,642 |
| 4197 | Advertising & Regional Assoc. | 2,650 | | | 2,650 |
| PUBLIC SAFETY | | | | | |
| 4210-4214 | Police | 583,845 | 5,514 | | 589,359 |
| 4215-4219 | Ambulance | 5,700 | | | 5,700 |
| 4220-4229 | Fire | 99,050 | | | 99,050 |
| 4240-4249 | Building Inspection | 83,106 | | | 83,106 |
| 4290-4298 | Emergency Management | 3,000 | | | 3,000 |
| HIGHWAYS & STREETS | | | | | |
| 4312 | Highways & Streets | 364,643 | | | 364,643 |
| 4316 | Street Lighting | 8,000 | | | 8,000 |
| SANITATION | | | | | |
| 4324 | Solid Waste Disposal | 328,503 | | | 328,503 |
| HEALTH | | | | | |
| 4411 | Administration | 1,400 | | | 1,400 |
| 4414 | Pest Control | 8,546 | | | 8,546 |
| WELFARE | | | | | |
| 4441 | Administration | 12,180 | | | 12,180 |
| 4442 | Direct Assistance | 50,000 | | | 50,000 |
| CULTURE & RECREATION | | | | | |
| 4520-4589 | Parks & Recreation | 5,601 | | | 5,601 |
| | Other Culture & Recreation | 1,605 | | | 1,605 |
| CONSERVATION | | | | | |
| 4611-4612 | Admin & Purch of Nat. Resources | 2,482 | | | 2,482 |
| DEBT SERVICE | | | | | |
| 4711 | Princ. - Long Term Bonds & Notes | 150,000 | | | 150,000 |
| 4721 | Interest-Long Term Bonds & Notes | 52,875 | -6,000 | | 46,875 |
| TOTAL | | 2,355,410 | 9,043 | 0 | 2,364,453 |

| Acct. # | Explanation of Increases | Acct. # | Explanation of Decreases |
|-----------|----------------------------------|---------|---------------------------------------|
| 4130-4139 | Contracted Software License Fees | 4721 | Interest per amortization schedule |
| 4210-4214 | Town contribution for NHRS | | |

**TOWN OF CANDIA NEW HAMPSHIRE
MINUTES OF THE ANNUAL MEETING DELIBERATIVE SESSION
FEBRUARY 12, 2011**

Minutes of the 2011 Deliberative Session were not received from the Town Clerk in time to go to print. Please see the enclosed flyer.

**OFFICIAL BALLOT
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 8, 2011**

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Three Hundred Twenty-Two Thousand Five Hundred Eighty-Eight Dollars (\$2,322,588)? Should this article be defeated, the default budget shall be Two Million Three Hundred Sixty-Four Thousand Four Hundred and Fifty-Three Dollars (\$2,364,453), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (\$6,807) in support of the Rockingham County Community Action. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (\$1,250) in continuation of its support of the Child Advocacy Center of Rockingham County. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the American Red Cross. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the Aids Response Seacoast. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Dollars (\$325) in continuation of its support of the YWCA Crisis Service. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (\$669) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in continuation of its support of the Visiting Nurse Association. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the Area HomeCare and Family Services. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in support of Seacoast Hospice. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the Retired and Senior Volunteer Program. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the Child and Family Services. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 16.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Dollars (\$1,800) in continuation of its support of the Lamprey Health Care. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Town Office Building Maintenance Trust Fund. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the fourth phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library

Association. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0, with 1 abstaining)

YES

NO

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the costs to update the Candia Local Emergency Operations Plan. A grant has been applied for to cover Fifty Percent (50%) of the total cost for this update. Requested by the Candia Office of Emergency Management. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief.) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES

NO

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARTICLE 28.

To see if the town will vote to establish an agricultural commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built, or cultural contexts. The word "agriculture" shall include the entirety of RSA 21:34-a, which is the definition of farm, agriculture, and farming.

The commission shall consist of seven (7) members and five (5) alternate members appointed by the Board of Selectmen, upon the recommendation of the agricultural commission. The initial members of the commission shall be appointed by the moderator, in accordance with RSA 673:5;II, within sixty (60) days of the vote establishing the commission. (By request of the Agricultural Commission Steering Committee.) (Recommended by the Board of Selectmen by a vote of 3 to 2)

YES

NO

ARTICLE 29.

To see if the Town will vote to change the name of the Candia Fire Department from the "Town of Candia Fire-Rescue Department" to the "Candia Volunteer Fire Department." (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES

NO

ARTICLE 30.

To see if the town will vote, under the provisions of RSA 72:39-a & b, to modify the qualifications of an elderly exemption from the assessed value to be as follows: for a person 65 years of age up to 75 years, \$35,000; for a person 75 years of age up to 80 years, \$55,000; for a person 80 years of age or older, \$70,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 for single or married and own net assets not in excess of \$300,000 for single or married; excluding the value of the person's residence. (By request of the Board of Selectmen.)

(Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

YES NO

ARTICLE 31.

To see if the town will vote, under the provisions of RSA 72:37- b, to modify the qualifications of a disabled exemption from the assessed value shall be \$35,000. To qualify, the person must be eligible under Title II or Title XVI of the federal Social Security Act, must occupy the property as his principle place of abode, must own the property individually or jointly, or it owned by a spouse, they must have been married for at least 5 years, and been a New Hampshire resident for at least 5 years. In addition, the taxpayer must have a net income from all sources of not more than \$50,000 for single or married in the calendar year preceding April 1; and own net assets not in excess of \$300,000 for single or married, excluding the value of the person's residence. (By request of the Board of Selectmen). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 6 to 1, with 1 abstaining)

YES NO

ARTICLE 32.

Are people in favor of spending up to but not to exceed \$18,000 from the balance currently available in the Conservation Fund, on a Prime Wetland Study? If this article is approved, we expect the resulting Prime Wetland proposal would go on the March 2012 ballot for public approval. (Submitted by request of the Conservation Commission)

YES NO

ARTICLE 33.

To see if the Town will vote to preserve the old swap shop in its current location for future use of Candia organizations, pending closure by DES. (Submitted by petition) (Not recommended by the Board of Selectmen by a vote of 4 to 1)

YES NO

ARTICLE 34.

To see if the town will vote to raise and appropriate the sum of Twelve Thousand Seven Hundred Dollars (\$12,700) for the Candia Youth Athletic Association for the specific operating expenses of mowing, aeration, fertilization, and snow plowing. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition.) (Not recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7 to 1)

YES NO

MINUTES OF THE 2010 DELIBERATIVE SESSION

FEBRUARY 6, 2010

Moderator Scott Tierno **opened the annual meeting at 9:00 AM**. Following the salute to the flag, the front table was introduced: Scott Tierno, Moderator, Christine Dupere, Town Clerk, Cheryl Bond, Deputy Town Clerk, Cheryl Eastman, Selectmen's Assistant, Andria Hansen, Administrative Assistant, Selectmen Fred Kelley, Richard Lazott, Carleton Robie, Joe Duarte, and Richard Snow and Town Counsel Barton Mayer. The two assistants to the Moderator were George Comtois and Clark Thyng. Ballot Inspectors at the checklist were Sherry Daverin, Joanne Beckwith and Mary Girard.

Moderator Tierno explained the basic rules for the conduct of the meeting, to those assembled. He then read the Warrant:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are Hereby notified to meet at Moore School in said Candia, on Saturday, the 6th of February, 2010 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 3 through 40. The Warrant Articles may be amended subject to the following limitations; (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia, on Tuesday, the 9th of March, 2010. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Three Hundred Twenty Three Thousand Two Hundred Thirty Three Dollars (\$2,323,233)? Should this article be defeated, the default budget shall be Two Million Three Hundred Sixty-Eight Thousand Six Hundred and Ninety-Six Dollars (\$2,368,696), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meetings, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If this article passes, and warrant article #17 passes, the operating budget will be reduced by \$2,500.00. Recommended by the Budget Committee. Not recommended by the Board of Selectmen. Motion increasing the operating budget to \$2,355,410 was made by Carleton Robie, seconded by Fred Kelley. Mr. Robie explained this will level fund the budget. Mrs. Tierno spoke for the Budget Committee, explaining the amount of the previous year that had been encumbered. Dean Young spoke in favor of the job the Selectmen have done. William Byrd asked for a clarification of the amended dollar amount and was told it would be \$13,000.00 less. Mr. Byrd wanted to know where the increases would occur in the budget. Carleton Robie explained the level funding and stated the Selectmen did not want to come up short in November and December. Tom St. Martin wished to ask the meeting as a point of order to simply start over. He wished to overrule the Moderators decision to proceed. He wanted to start over with the reading of Article 3. Seconded by Ingrid Byrd. The motion passes. We will start over fresh. Mr. Thomas clarified that there is a motion still on the

floor. Moderator Tierno asked Mr. Robie to read the article with \$2,355,410, seconded by Fred Kelley. Mrs. Szot stated people would not mind a decrease in the budget, what is the money going to be spent on if we are level funding the budget? Lyn Chivers asked if the budget that was shown includes the encumbered amount from 2009? Where is the second Police cruiser? It was answered that the encumbered cruiser has not been received yet. Mrs. Eastman replied there is almost \$70,000.00 that has been encumbered from the 2009 budget. Mr. Goekjian, a former Selectmen, stated it has always bothered him about the use it or lose it mentality. He stated the Selectmen have to budget for the worst case and we should let the Board do their job. Marcia Marcotte asked what if the Selectmen don't have enough money to pay the bills? Bob Bruce stated we should let the Selectmen do their job. Cliff Sumner tends to think of this as reserves. How does the surplus get accounted for. Mr. Robie explained the Town must carry at least a 10% fund balance which is mandated by the State. The remaining money is used to offset the tax rate. We are working to build the fund balance back up. Mr. Snow wished to amend Article 3 to increase the dollar amount of the proposed operating budget by Eleven Thousand One Hundred Fifty Dollars and No Cents (\$11,150.00) with Four Thousand Six Hundred and Fifty Dollars and No Cents (\$4,650.00) of said sum to come from the FY2009 Unreserved Fund Balance (Surplus). Seconded by Tom St. Martin. This would make the budget \$2,366,560.00. Mr Snow then began a visual presentation to explain where the additional money would be spent. The Parks and Recreation programs would be the main beneficiary. Moderator Tierno asked Mr. Snow to wrap up his presentation, as his allotted time was over. Mr. St. Martin asked for a point of order to allow Dick Snow to continue. Moderator Tierno chose to ignore the point of order stating Mr. Snow had been given five minutes for his presentation. Mr. Thomas rose to his point of order and stated that he also felt the point of order should be enforced. A vote was taken by a show of hands to allow Mr. Snow to continue the presentation. Yes 23 No 32. Mr. Snow explained the money was essential for Parks and Recreations and the Cemeteries and he did much of the work himself. Mrs. Penfield explained there is nothing that would require the Selectmen to expend the moneys as specified by Mr. Snow. Ingrid Byrd requested the question be moved, seconded by Mrs. Szot. The vote was to move the question. A vote was then taken on Mr. Snow's amendment by a show of hands. The amendment failed. Discussion then continued with Mr. Robie's amount of Two Million Three Hundred Fifty-Five Thousand Four Hundred Ten Dollars and no cents, **\$2,355,410.00**. Mr. Cartier explained the department heads are doing the cutting. Carol Jordan stated we must step up and volunteer to save the Town Money. Bob Bruce requested the question be moved, seconded by Judy Szot. Vote to move the question passes. Vote on the article as moved was taken by a count of ballots. Yes 56 No 15 **Article 3 passed.**

Selectman Lazott made a motion to consider Articles 4 through 16 as a block, as they are all the standard service articles. The motion was seconded by Selectmen Duarte. It was voted to consider the articles as a block. Mr. Lazott explained the Town received a lot of help from these agencies. There was no discussion. The vote was taken by a show of hands. **Articles 4 through 16 were passed.**

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the Rockingham County Community Action. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Twenty Dollars (**\$4,020**) in support of Lamprey Health Care. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the Child Advocacy Center of Rockingham County. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars **(\$1,400)** in continuation of its support of the American Red Cross. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the Aids Response Seacoast. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Dollars **(\$325)** in continuation of its support of the YWCA Crisis Service. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the CASA (Court Appointed Special Advocates for Children). Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars **(\$669)** in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred and Twenty Eight Dollars **(\$3,828)** in continuation of its support of the Visiting Nurse Association. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars **(\$1,400)** in continuation of its support of the Area HomeCare and Family Services. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in support of Seacoast Hospice. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the Retired and Senior Volunteer Program. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the Child and Family Services. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (**\$10,000**) to be placed in the existing Town Office Building Maintenance Trust Fund and to change the purpose of the fund to be specifically for major repairs on the Town Office building (roof replacement, furnace repairs or replacement, septic system repair or replacement). If this articles passes, the operating budget of the town will be reduced by \$2,500.00 Recommended by the Budget Committee. Recommended by the Board of Selectmen. [2/3 majority vote required.] Mr. Kelley moved to accept the article as read, seconded by Mr. Lazott. Mr. Kelley stated the roof needed to be replaced as well as other repairs to the building. Mr. Byrd spoke in favor of the article. Mr. Robie explained a 2/3 majority was required because this was changing the purpose of the article. Marcia Marcotte asked how old the building was and do we have a fund for this? She was told the building was now twenty years old and that there was presently \$2,500.00 for general repairs. It was also explained that the 2/3 majority applies when this article is put on the ballot. There was no further discussion. Vote was taken by a show of hands. **The article passed.**

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion made my Rick Lazott, seconded by Fred Kelley. Mr. Lazott explained the State mandates the revaluation and it is more prudent ot put money aside than to get billed by the State for the entire amount. There was no discussion. Vote was taken by a show of hands. **Article 18 passed.**

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the third phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

Mr. Robie moved the article, seconded by Mr. Snow. Mrs. Marcotte asked why the road reconstruction amount has increased to \$150,000.00. Mr. Lewis replied that we have depleted the Town gravel pit and we must now pay for that, and increases in paving costs. Mr. Duarte explained this is going to the ballot. There was no further discussion. Vote was by a show of ballots. **The article passed.**

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (**\$125,955**) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Mr. Snow, seconded by Mr. Duarte. Jon Godfrey explained this is the same amount that has been asked for three years in a row. The Friends of the Library have contributed many things to the library, and they are also dedicated volunteers and staff. There was no discussion. The vote was taken by a show of ballots. **The article was passed.**

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (**\$75,000**) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Mr. Robie, seconded by Mr. Kelley. Rudy Cartier stated that Dennis Lewis's budget has been

decimated in past years. Mr. Lazott requested to amend the article to reduce the amount to \$45,000.00, seconded by Mrs. Szot. Mr. Martel stated Dennis was doing a good job and knew how much he would need. Mr. Byrd views this warrant article as a vote of confidence in Dennis. Mrs. Marcotte asked if money is not used, does it go back into the General fund, and was told that it did. Carol Jordan wished to call the question, seconded by Mrs. Tierno. Motion to call the question fails. Vote on the amendment fails. Carol Jordan then requested the question be called on the original article, seconded by Mrs. Tierno. This passed. Vote was taken on the article by a show of hands. **Article 21 passed.**

It was also explained that specified articles that are not expended go back into the Fund Balance.

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (**\$55,000**) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen. The article was moved by Rick Lazott, seconded by Joe Duarte. The money has to be appropriated even if it is a wash item. Money cannot be taken out of the fund balance except to offset taxes. Mr. Byrd asked that if Article 37 were adopted, would it affect the Special Details fund? There was no further discussion. Vote was taken by a show of hands. **The Article 22 passed.**

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (**\$38,000**) to implement a mosquito control program in the Town of Candia for the purpose of controlling mosquito-borne disease. The "ARBOVIRAL ILLNESS SURVEILLANCE, PREVENTION AND RESPONSE PLAN" for the 2010 season is available for review at the Candia Health Officers office. Not recommended by the Budget Committee. Recommended by the Board of Selectmen. The motion was made by Rick Lazott, seconded by Dick Snow. Bill Hallock spoke that last year, one child came down with EEE and three animals died from the disease. Mr. Hallock, as Health officer, came up with a plan. We were eligible to receive some refund from the State. Mr. Hallock explained that the majority of the funding is for larvicides, so the mosquito's larvae do not mature and turn into adult mosquitoes. If we are in a situation that we need to spray, we have \$3,000.00. Once we start spraying, it does affect other animals. At this point in time we are in phase 3 of response. There are 5 levels. We have already applied for the permit from the State. We will not go on private property without the owner's permission. Educating the public will also be very important. Mr. Hallock suggested we do become proactive and approve this. Mr. Chivers asked how we will apply this to all the wetlands in Candia. Mr. Hallock explained that through aerial photography we know where the wetlands are. Mr. Chivers stated that mosquitoes fly, so how can we apply this treatment everywhere in Town. He is worried about the effect this would have on the fish population as well as drinking water. Mr. Hallock explained that the larvicide is a naturally occurring bacteria and would not affect fish and other wildlife and the water is safe to drink. We also need to encourage the other towns in our area. This plan is continually being monitored and will be into the future. Betsy Kruse asked about impact to the wildlife. The larvicide is a bacteria that would prevent mosquitoes from being hatched and has no impact on other animals. Road spraying would only be done if the situation becomes very serious. Mr. Schifflett explained that BTI is a naturally occurring bacteria, it is not chemically engineered, and is non-toxic. This is a quality of life issue. Mr. Fowler stated he is totally in support of this warrant article. He explained that a large proportion of the bat population has been wiped out due to white nose syndrome. Bats are responsible for destroying a large number of mosquitoes but there are fewer bats around to do the job. Ingrid Byrd moved the question, seconded by Fred Kelley. All were in favor of moving the question, and it was passed. Vote was then taken on Article 23 by a show of hands. **Article 23 passed.**

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to provide for road mosquito adulticide spraying to control adult mosquitoes in the event that mosquito-borne disease activity warrants a more aggressive approach. This action shall be performed upon the recommendation of the Health Officer with the approval of the Board of Selectmen. Not recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Mr. Lazott, seconded by Mr. Snow. Mrs. Tierno explained the budget committee had a split vote on this. Mr. Goekjian explained these articles are our insurance. Mr. Shifflett explained that if we are talking about spraying, positive EEE pools have been identified already. If there is an issue, there will be spraying in those area, not widespread spraying. Vote was taken by a show of hands. **Article 24 passed.**

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars **(\$35,000)** for the purchase of a Lifepak-15 Cardiac Monitor/Defibrillator unit. A donation in the amount of \$10,000 will be provided by the Candia Volunteer Firefighters Association, Inc. to reduce the amount raised by taxes. Funds shall be expended under direction of the Candia Fire-Rescue Department. This item would be to replace the current monitor defibrillator in use by the Fire Department which is obsolete and unserviceable after April 1, 2010. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Joe Duarte moved the article to read Twenty Five Thousand Dollars and no cents, **\$25,000.00** seconded by Carol Jordan. Joshua Mann explained that the current monitor is obsolete and must be replaced. There was no discussion. The vote was taken by a show of hands. **Article 25 passed as amended.**

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars **(\$35,000)** to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Not recommended by the Budget Committee. Not recommended by the Board of Selectmen. Joe Duarte moved the article, seconded by Fred Kelley. Chief Young explained that fire apparatus is extremely expensive and it is a way to put some aside when we really need a big item. He also explained they are looking to purchase a rescue truck. Carol Jordan asked how much a new truck would cost. Dean Young stated around \$250,000.00 for the rescue truck and around \$450,000.00 for a fire truck. Both the Budget Committee and the Selectmen voted against this because of the economy. Bob Martel explained that we are in need of a rescue truck. Rudy Cartier stated the fund has been in existence since 1991 and has been funded every year except for two. We are still far behind in what we need for fire equipment. It will cost us approximately \$250,000.00 to have a safe rescue vehicle. Apparatus and training are necessary to the Fire Department. Mr. Martel urged that we support the Fire Department. Tom St. Martin supports this article strongly. There was no further discussion. When moved to a vote by a show of hands, **Article 26 passed.**

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **(\$10,000)** to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous materials that the Recycling Center does not normally accept. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Joe Duarte, seconded by Fred Kelley. Mr. Kelley explained that we had a household hazardous waste day last year, and before 10:00AM, we ran out of money and had to turn people away. Al Couch explained that they hire a company and they run a tally of what each article costs and they had to close the hazardous waste collection day early. Mr. Fowler explained that last year he had been turned away because the quote had been met and he supported this article. Mr. Lazott spoke in favor. Jon Godfrey moved to increase the amount to

Fifteen Thousand Dollars and no cents (**\$15,000.00**), seconded by Mr. Lazott. Vote was then taken on the amendment by a hand count. Yes 39 No 21. The amendment passed. There was no further discussion. Vote on the amended article was then taken and **the amended Article 27 passed.**

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Dick Snow, seconded by Carleton Robie. There was no discussion. When voted on by a show of hands, **Article 28 passed.**

ARTICLE 29.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred and Thirty-Four Dollars (**\$3,334**) and to further establish a budget line and accept a Paid Call Compensation system based on points for the purpose of providing compensation for the active members of the Town of Candia Fire-Rescue Department, **to be effective 12/1/2010**. [This amount is equal to 1/12th the proposed annual maximum budget amount of Forty Thousand Dollars (\$40,000), and includes all payroll taxes. Not recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Fred Kelley, seconded by Joe Duarte. Bob Martel spoke to the article. This would include compensation for clothing, training, and he estimated the cost per household would be about \$23.00 per year. He urged the passage of this article. Rudy Cartier asked if the \$40,000.00 limit could be binding. Attorney Mayer explained that you cannot bind future meetings. You cannot commit the Town to the amount you put into the article. Mr. Cartier wished to present the following amendment: To see if the Town will vote to raise and appropriate the sum of \$3,334.00 and to further establish a budget line and accept a compensation system based on points for the purpose of providing compensation for the active and State of New Hampshire certified and/or licensed firefighters and emergency medical services personnel of the Town of Candia Fire-Rescue Department, to be effective 12-01-2010. This was seconded by Tom Giffen. Mr. Cartier explained he would like to reward those people who have certification. Mr. Lazott explained that the \$40,000.00 should have no bearing on this. Dean Young stated he is against this amendment. He does not believe it should be a prerequisite to be certified. Vote by a show of hands was then taken on the amendment. The amendment failed. Ingrid Byrd asked the assembly to take a look at the proposed budget. Mr. Martel explained the point system would be based per call, depending on the status of the member. Rick Lazott called the question. Seconded by Fred Kelley. Vote was taken and passed to move the question. A hand count was taken on the article. Yes 48 No 5 **Article 29 passed.**

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion is made by Mr. Snow, seconded by Mr. Robie. Mr. Snow proposed the following amendment: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars and no cents (**\$1,500.00**) with said sum to come from the FY2009 Unreserved Fund Balance (Surplus) and to place said funds in the expendable general trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19a at the March, 1998 Town Meeting with the Selectmen appointed as agents. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment. Vote on the amendment was taken by hand count: Yes 31 no 24. The amendment passed. Mr. Godfrey suggested this article be eliminated next year and be put into the Selectmen's Parks and Recreation budget. Vote was then taken on the amended Article 30 by a show of hands. **The amended Article 30 passed.**

ARTICLE 31.

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars **(\$24,000)** for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with approved budgets. Not recommended by the Budget Committee. Recommended by the Board of Selectmen. Mr. Snow moved the article, seconded by Mr. Kelley. There was no discussion. Vote was taken by a hand count. Yes 37 No 15 **Article 31 passed.**

ARTICLE 32.

To see if the Town will vote to authorize the Board of Selectmen to sell the Town property at Exit 3 off of NH Route 101, identified in the Town tax records as Map 410, lots 161 and 162.1, subject to the condition that said property be used for retail purposes. Motion made by Fred Kelley, seconded by Rick Lazott. Brenda Stevens asked what the money from the sale would be earmarked for? Mr. Duarte explained it would be going into the general fund balance. Mr. Lazott stated that the piece of land might not be suitable for a large grocery store and the economy would not support one at present. Betsy Kruse and Kim Byrd both stated they would prefer to know what is going in the property before they would agree to sell it. Selectmen Robie explained that whoever purchases the property would have to come before the Town before something could be done with it. Mr. Thyng stated if the property is not costing us anything, why rush? Rudy Cartier wished to amend the article To see if.....seconded by Mr. St. Martin. Mr. Cartier does not feel this is the time to do anything with this property. Mr. Zang would not like to see anything else except a grocery store go there. Carol Jordan moved to call the question, seconded by Betsy Kruse. The assembly moved to call the question. Vote was then taken on the amendment To see if..... The amendment passed. Attorney Mayer stated he has worked on Exit 3 for years. He stated that no one believes that a large box store is a viable option at that location. It has bad slope, lower elevation, and wetlands. Joe Duarte also commented that the property is not costing us anything and does not see any harm in waiting. Mr. St. Martin stated it occurred to him there is no rush. Betsy Kruse applauded the committee for their efforts but we need to give the public more information and she is against selling the property. Ingrid Byrd asked to move the question, seconded by Ann Tierno. Vote was then taken and the question was moved. Vote was taken by hand count on the amended article. Yes 42 No 14 **The amended Article 32 passed to read: To see if.....**

ARTICLE 33.

Are you in favor of decreasing the Board of Selectmen to 3 Members? (Submitted by petition). Motion to accept the article as written was made by Dick Snow, seconded by Carol Jordan. Tom Giffen asked if this was worded correctly and Attorney Mayer replied it was and would take effect next year. The wording is prescribed by RSA. Marcia Marcotte asked why someone would like to change back to a three member board? Mr. Lazott explained he is against going back to a three man board. You get better representation with five. Mr. Kelley stated that with a three man board, you are never home. Rudy Cartier stated that the three member board works much better and is much more open. Mr. Duarte stated he feels they do a good job as a five member board and have more time to spend on their department assignments. There was no further discussion. Vote was taken by a show of hands and **Article 33 passed.**

ARTICLE 34.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars **(\$15,000)** for the construction of a recycling "swap" shop at the Recycling Center in 2009, funds to come from the Unreserved Fund Balance (surplus). (Submitted by petition.) Not Recommended by the Budget Committee. Not recommended by the Board of Selectmen. The motion was made by Joe Duarte, seconded by Fred Kelley. Jon Godfrey then submitted the following amendment: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the construction of a swap shop at the recycling center. Seconded by Tom Giffen. Mr. Godfrey explained a swap shop is a good way to eliminate the throwing away of

useful items that now go into the dumpsters. Approximately \$5,000.00 per year would be saved in hauling costs per year. It would cost more to move the old swap shop than it would to build a new one. It is a smart investment. Mrs. Byrd asked why the money to build a swap shop wasn't taken out of last year's surplus in the recycling center budget. Mr. Lazott explained that there were problems in the old swap shop. People were disposing of junk and hazardous waste. Mr. Godfrey explained that as soon as they put the volunteer program into effect, they did not have any more problems. Al Couch stated the swap shop is about recycling. If we don't do that, we are placing these items into the waste stream. Betsy Kruse asked if some of the overage in the Recycling Center budget could be spent so that the employees could oversee the swap shop. Mr. Giffen explained that the shop would be situated so that people would dispose of their trash before they visit the shop. A possibility is compensating the volunteers with revenue derived from a small amount charged for items taken out of the swap shop. Mr. Zang stated if the swap shop is sited in the proper location, it could be monitored more easily. Mrs. Penfield stated that ultimately the swap shop will cost us money. Fred Kelley asked to move the question, seconded by Joe Duarte. The assembly was in favor of moving the question. A hand vote was taken on the amendment. The amendment passed. Vote was then taken on the amended article by a show of hands. **Article 34 passed as amended.**

ARTICLE 35.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Recycling Revolving Fund for the purpose of facilitating and encouraging recycling efforts at the Candia Recycling Center. All revenues received from the sale of recycled commodities, goods and other material shall be deposited into the fund. Appropriations and grants specifically designated for the fund or for the purpose for which the fund was established may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, education, equipment purchase and repair, fees, labor, materials, overhead, transportation and training. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Candia Solid Waste Committee. (Submitted by petition) Not recommended by the Budget Committee. Not recommended by the Board of Selectmen. Motion was made by Richard Snow, seconded by Fred Kelley. Mr. Snow wished to explain the purpose of a revolving fund saying it allows you to balance revenues and expenses, making the operating budget lower. The expenses can only be for the purposes for which the funds are created. Mrs. Penfield stated we are going to start a whole new entity. She feels it is a really poor idea. Right now, the revenue goes to the Town and is overseen by the Selectmen. Mr. Duarte feels we do not need another layer of bureaucracy. Everyone who works at the transfer station needs to be certified first. The Selectmen are responsible for the Town revenues. Carol Jordan agrees this is adding a layer of complication and is limiting. Carol Jordan wished to amend the article To see if....., seconded by Ingrid Byrd. Ingrid stated she supports this amendment because it bothers her that a special fund would be managed by a group of people not elected by the people. We cannot set up another layer of government. We already have something that works. Mr. Snow feels the voters should have their opportunity to vote on this. Mrs. Penfield stated approximate revenues per year are about \$55,000.00 and we would be turning this money to a second group. Carol Jordan wished to call the question, seconded by Mr. Byrd. Vote passes to call the question. Al Couch explained that the intent of the article was to offset expenses and he takes great exception to a reference that this would be a convenient means of skimming. Vote was then taken on the amendment. The amendment passed. Vote was then taken on the amended article. **The amended Article 35 passed to read: To see if....**

ARTICLE 36.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Cable Access Enhancement Revolving Fund for the purpose of enhanced cable access to public information for public, educational, or governmental use. All franchise fees received from local cable

providers shall be deposited into the fund. Appropriations and grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, stipends, transportation and training. (Submitted by petition) Not recommended by the Budget Committee. Not recommended by the Board of Selectmen. Motion was made by Richard Snow, seconded by Sherry Daverin. Mr. Snow stated we should use this money to allow people to obtain access to information and technology. Mrs. Byrd asked who will be responsible for administering the fund. This does not let us know what we will use the money for. Mrs. Byrd wishes to amend the article To see if....., seconded by Mr. Lazott. There was no discussion. Vote on the amendment passed. A hand vote was then taken on the amended article. Yes 22 No 18 **The amended Article 36 passed to read: To see if.....**

ARTICLE 37.

To see if the Town will vote to establish in accordance with RSA 31:95-h, a Police Special Detail Revolving Fund for the purpose of providing public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, and other construction projects. All revenues received from Police Special Details shall be deposited into the fund. Appropriations and grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, transportation and training. (Submitted by petition) Not recommended by the Budget Committee. Motion was made by Mr. Snow, seconded by Ken Goekjian. Mr. Lazott wished to amend the article To see if, seconded by Mrs. Penfield. Mr. Goekjian stated that this article makes sense to him. Mrs. Byrd explained that the Selectmen had also written a similar article with the help of town counsel. Because they had also received a similar citizen's petition, the Selectmen withdrew their article so the voters would not be confused. We should support the amendment. Betsy Kruse asked if the article the Selectmen had originally crafted was available. Mr. Lazott explained the Selectmen would like to work further on the article. Mrs. Penfield doesn't see that we accomplish anything by establishing this fund. Mr. Lazott explained that once the fund is in place, it would be self-sustaining and we would no longer need a warrant article for special details. Mrs. Penfield, seconded by Mrs. Byrd requested the question be moved. The assembly voted to move the question. A hand count was then taken on the amendment of the article. Yes 25 No 16. The amendment passed. Vote was then taken on the amended article. Yes 23 No 15. **The amended Article 37 passed to read: To see if....**

ARTICLE 38.

To see if the Town will vote to reinstate, in accordance with RSA 289:6, III, a three-member Board of Cemetery Trustees. If this article passes, a new board of cemetery trustees will be elected at the town meeting next following this vote. (Submitted by petition) Not recommended by the Board of Selectmen. Motion by Mr. Snow, seconded by Tom St. Martin. Mr. Robie stated that the Superintendent of the Cemeteries oversees the day to day maintenance of the cemeteries and is answerable to the Board of Selectmen. Chris Dupere stated the position of Superintendent of Cemeteries has been an elected position for 61 years and cannot be eliminated without a vote of the Town. Carla Penfield requested the article be amended To see if....., seconded by Mr. Lazott. There was no discussion. Vote on the amendment passed. **Vote on the amended Article 38 was taken by a show of hands and passed to read: To see if.....**

ARTICLE 39.

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive? If this Article receives a majority of the votes cast and Article 40 fails, this Article will prevail. If both Article 39 and Article 40 receive a majority of the votes cast, the Article with the highest number of votes will prevail (Submitted by petition). Not recommended by the Board of Selectmen. Motion made by Richard Snow, seconded by Tom St. Martin. Mr. Snow feels people should have the opportunity to vote in April or May. Ingrid Byrd urged people to vote no. Carol Jordan agrees with Ingrid, we should vote no. William Byrd if we vote no, does this still go on the ballot? Bart replied, yes it does. Kim Byrd requested we move the question, seconded by Ann Tierno. The vote was taken on the question. The article failed. **Mrs. Penfield then wished to amend the article to remove any mention of any month**, seconded by Lyn Chivers. Carla Penfield, seconded by Ingrid Byrd called the question. The assembly voted in favor of moving the question. Vote was then taken on the amendment to remove the words referencing March and April. Yes 25 No 12. The amendment passed. Vote was then taken on the amended article. Yes 31 No 5. **The amended Article 39 passed.**

ARTICLE 40.

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in April, inclusive? If this Article receives a majority of the votes cast and Article 39 fails, this Article will prevail. If both Article 39 and Article 40 receive a majority of the votes cast, the Article with the highest number of votes will prevail. (Submitted by petition) Not recommended by the Board of Selectmen. Motion to accept the article as read was made by Dick Snow, seconded by Tom St. Martin. **Ingrid Byrd wished to amend the article, seconded by Fred Kelley to remove all references to months.** There was no discussion. The amendment passed. Vote was then taken on the amended Article 40 by a show of hands. **The amended Article 40 passed.**

Selectmen Lazott requested a moment of silence for three Town officials who passed away in 2009: Former Fire Chief Leonard Wilson, Health and Welfare Director Mary Hall, and Superintendent of Cemeteries Richard Anderson.

It was decided by the assembly to retain last years' nominees to the traditional posts of Viewers of Fences, Reeve of Hogs, and Scalers of Timber. These positions will be held once again by the following persons:

- Carleton and Rita Robie: Scalers of Timber
- Cheryl and Peter Bond: Viewers of Fences
- Rick Zang: Reeve of Hogs

Motion to adjourn was made by Ann Tierno, seconded by Carla Penfield. The vote to adjourn was unanimous! **The meeting adjourned at 3:29 PM.**

Respectfully submitted,
Christine Dupere, Candia Town Clerk

RESULTS OF 2010 WARRANT

To choose the following Town Officers for the year ensuing:

Selectman, Three year term, Vote for Two

| | |
|----------------|-----|
| Amanda Soares | 460 |
| Joe Duarte | 491 |
| Richard Lazott | 401 |

Tax Collector, Three year term, Vote for One

| | |
|--------------------|-----|
| Candice Stamatelos | 737 |
|--------------------|-----|

Treasurer, Three year term, Vote for One

| | |
|--------------------|-----|
| Kathleen Philbrick | 742 |
|--------------------|-----|

Moderator, Two year term, Vote for One

| | |
|----------------|-----|
| H. Clark Thyng | 716 |
|----------------|-----|

Superintendent of Cemeteries, One year term, Vote for One

| | |
|-----------------|-----|
| Richard H. Snow | 360 |
| Jerome Becker | 400 |

Trustee of Trust Funds, Three year term, Vote for One

| | |
|-----------------|-----|
| Albert Hall III | 700 |
|-----------------|-----|

Supervisor of the Checklist, Two year term, Vote for One

| | |
|---------------|-----|
| Eileen Dupere | 719 |
|---------------|-----|

Supervisor of the Checklist, Six year term, Vote for One

| | |
|--------------------|-----|
| Candice Stamatelos | 705 |
|--------------------|-----|

Planning Board, Three year term, Vote for Two

| | |
|-----------------|-----|
| Albert Hall III | 597 |
| Mary A. Girard | 588 |

Budget Committee, Three year term, Vote for Two

| | |
|------------------|-----|
| Craig D. Sandler | 416 |
| Judith Szot | 345 |
| Todd D. Allen | 407 |

ARTICLE 2.

Are you in favor of the following amendments proposed by the Candia Planning Board:

ZONING AMENDMENT #1: Article V: Use Regulations: Section 5.06: Conditional Use Permit Standards, Elderly Housing - 13, 14 and 26:

13. Minimum Dwelling Size: To amend by deleting "~~twelve hundred (1,200)~~" and replacing with "*eight hundred (800)*":

"Each dwelling unit shall contain at least ~~twelve hundred (1,200)~~ *eight hundred (800)* square feet of living space."

14. Maximum Building Height: To amend by deleting entire paragraph and replacing with the following wording:

~~"All buildings shall be single story in height. All buildings shall be single story above grade (basement is considered a story)."~~ "*All buildings shall be a single story above grade in height.*"

26. Common Land/Open Space: To amend paragraph one by replacing the percentage of the slopes from "~~20%~~" to "*25%*":

To amend paragraph three by changing the word "~~subdivision~~" to "*development*":

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES 472 NO 286

**ZONING AMENDMENT #2: Article IV: Establishments of Districts: Section 4.01: Division into Districts: Add the following under Wetlands Conservation W
Groundwater Protection GPD**

Section 4.03 Zoning Districts Add "G".

G. Zone GPD- Groundwater Protection See Article XI: Groundwater Protection for authority, purpose, definitions, groundwater protection district, applicability,, performance standards, permitted uses, prohibited uses, conditional uses, existing non-conforming uses, exemptions, relationship between State and Local regulations, maintenance and inspection, enforcement procedures and penalties, savings clause and effective date.

Add new Article: *Article XI: GROUNDWATER PROTECTION*

This is a new Article to create a groundwater protection ordinance that is consistent with the NH Department of Environmental Services Model Groundwater Protection Ordinance. The purpose of the article is to protect drinking water sources within the Town. Subsequent Articles will be renumbered if this amendment passes.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES 516 NO 238

ZONING AMENDMENT #3: Article XV: ADMINISTRATION AND ENFORCEMENT: Section 15:03C: Impact Fees: To amend & update this section to be in accordance with new Solid Waste and Traffic Impact fees adopted June 17, 2009.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES 485 NO 257

ZONING AMENDMENT #4 Article V Use Regulations: Section 5:01A. Sand, Gravel and Borrow Excavating Operations: To amend this section: 1. No excavation of earth shall be allowed in the R District or "MX District" except those uses specifically allowed in

RSA 155-E:2. 2. "An excavation" permit from the Planning Board shall be required for excavating operations in the C, L1 and "L2" Districts. Said permit shall be subject to the permit process under RSA 155-E "and the Town of Candia's Earth Excavation Regulations, adopted in 1989, and as amended by the Planning Board." (PROPOSED AND RECOMMENDED BY THE **PLANNING BOARD**)

YES 429 NO 307

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Three Hundred Twenty Three Thousand Two Hundred Thirty Three Dollars (\$2,323,233)? Should this article be defeated, the default budget shall be Two Million Three Hundred Sixty-Eight Thousand Six Hundred and Ninety-Six Dollars (\$2,368,696), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meetings, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If this article passes, and warrant article #17 passes, the operating budget will be reduced by \$2,500.00. Recommended by the Budget Committee. Not recommended by the Board of Selectmen.

YES 559 NO 181

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the Rockingham County Community Action. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 550 NO 259

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Twenty Dollars (**\$4,020**) in support of Lamprey Health Care. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 538 NO 274

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the Child Advocacy Center of Rockingham County. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 618 NO 194

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (**\$1,400**) in continuation of its support of the American Red Cross. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 620 NO 194

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the Aids Response Seacoast. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 483 NO 322

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Dollars (**\$325**) in continuation of its support of the YWCA Crisis Service. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 598 NO 209

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 631 NO 183

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (**\$669**) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 696 NO 116

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred and Twenty Eight Dollars (**\$3,828**) in continuation of its support of the Visiting Nurse

Association. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 655 NO 157

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (**\$1,400**) in continuation of its support of the Area HomeCare and Family Services. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 614 NO 197

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in support of Seacoast Hospice. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 608 NO 198

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the Retired and Senior Volunteer Program. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 639 NO 170

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the Child and Family Services. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 612 NO 196

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (**\$10,000**) to be placed in the existing Town Office Building Maintenance Trust Fund and to change the purpose of the fund to be specifically for major repairs on the Town Office building (roof replacement, furnace repairs or replacement, septic system repair or replacement). If this articles passes, the operating budget of the town will be reduced by \$2,500.00 Recommended by the Budget Committee. Recommended by the Board of Selectmen. [2/3 majority vote required.]

YES 584 NO 235

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 438 NO 371

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the third phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 505 NO 308

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (**\$125,955**) for the operating expenses of the Smyth

Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 585 NO 240

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 673 NO 148

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars **(\$55,000)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 587 NO 232

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars **(\$38,000)** to implement a mosquito control program in the Town of Candia for the purpose of controlling mosquito-borne disease. The "ARBOVIRAL ILLNESS SURVEILLANCE, PREVENTION AND RESPONSE PLAN" for the 2010 season is available for review at the Candia Health Officers office. Not recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 501 NO 325

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to provide for road mosquito adulticide spraying to control adult mosquitoes in the event that mosquito-borne disease activity warrants a more aggressive approach. This action shall be performed upon the recommendation of the Health Officer with the approval of the Board of Selectmen. Not recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 479 NO 349

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars **(\$25,000)** for the purchase of a Lifepak-15 Cardiac Monitor/Defibrillator unit. A donation in the amount of \$10,000 will be provided by the Candia Volunteer Firefighters Association, Inc. to reduce the amount raised by taxes. Funds shall be expended under direction of the Candia Fire-Rescue Department. This item would be to replace the current monitor defibrillator in use by the Fire Department which is obsolete and unserviceable after April 1, 2010. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 709 NO 118

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars **(\$35,000)** to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment

with the Selectmen appointed as agents. Not recommended by the Budget Committee. Not recommended by the Board of Selectmen.

YES 302 NO 497

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (**\$15,000**) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous materials that the Recycling Center does not normally accept. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 585 NO 221

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 524 NO 272

ARTICLE 29.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred and Thirty-Four Dollars (**\$3,334**) and to further establish a budget line and accept a Paid Call Compensation system based on points for the purpose of providing compensation for the active members of the Town of Candia Fire-Rescue Department, **to be effective 12/1/2010**. [This amount is equal to 1/12th the proposed annual maximum budget amount of Forty Thousand Dollars (\$40,000), and includes all payroll taxes. Not recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 362 NO 427

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 524 NO 279

ARTICLE 31.

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (**\$24,000**) for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with approved budgets. Not recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES 319 NO 482

ARTICLE 32.

To see if ...

YES 83 NO 201

ARTICLE 33.

Are you in favor of decreasing the Board of Selectmen to 3 Members? (Submitted by petition).

YES 309 NO 426

ARTICLE 34.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (**\$15,000**) for the construction of a recycling “swap” shop at the Recycling Center. (Submitted by petition.) Not Recommended by the Budget Committee. Not recommended by the Board of Selectmen.

YES 415 NO 352

ARTICLE 35.

To see if....

YES 62 NO 212

ARTICLE 36.

To see if.....

YES 54 NO 218

ARTICLE 37.

To see if....

YES 64 NO 208

ARTICLE 38.

To see if.....

YES 59 NO 211

ARTICLE 39.

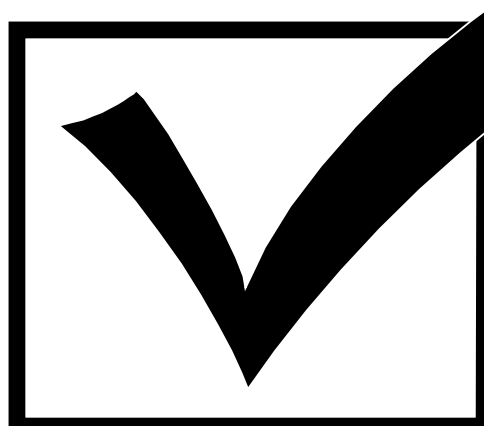
To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in ... to the second Tuesday in ..., which would change the date for the first session to a date between the first and second Saturdays after the last Monday in ..., inclusive? If this Article receives a majority of the votes cast and Article 40 fails, this Article will prevail. If both Article 39 and Article 40 receive a majority of the votes cast, the Article with the highest number of votes will prevail (Submitted by petition) Not recommended by the Board of Selectmen.

YES 142 NO 596

ARTICLE 40.

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in ... to the second Tuesday in ..., which would change the date for the first session to a date between the first and second Saturdays after the last Monday in ..., inclusive? If this Article receives a majority of the votes cast and Article 39 fails, this Article will prevail. If both Article 39 and Article 40 receive a majority of the votes cast, the Article with the highest number of votes will prevail. (Submitted by petition) Not recommended by the Board of Selectmen.

YES 114 NO 620



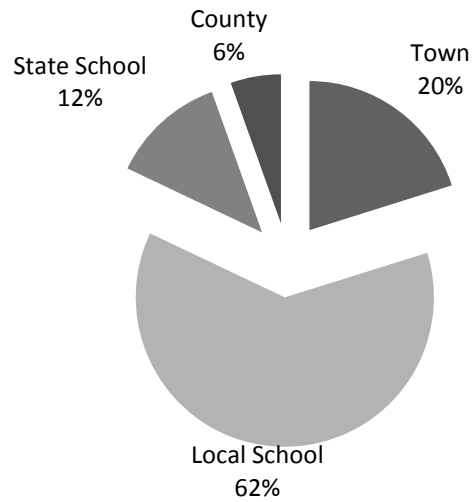
TAX RATE COMPUTATION

| | <u>Appropriation Amount</u> | <u>Assessed Value</u> | <u>Tax Rate</u> |
|--|---------------------------------|---------------------------|-----------------|
| TOWN RATE: | | | |
| Gross Town Appropriations | 2,932,239 | | |
| Less: Revenues | 1,407,874 | | |
| Add: Overlay | 15,767 | | |
| Add: War Service Credits | 68,750 | | |
| Net Town Appropriation | 1,608,882 | | |
| Divide by assessed value w/ utilities divided by 1,000 | | 400,508 | 4.01 |
| Town Tax Rate per thousand of assessed value | | | |
| LOCAL SCHOOL RATE: | | | |
| Net Local School Budget (Gross Appropriation-Revenue) | 7,288,213 | | |
| Less: Adequate Education Grant | 1,368,798 | | |
| Less: State Education Taxes | 986,454 | | |
| Net School Appropriation | 4,932,961 | | |
| Divide by assessed value w/ utilities divided by 1,000 | | 400,508 | 12.32 |
| Local School Tax Rate per thousand of assessed value | | | |
| STATE EDUCATION TAXES: | | | |
| State Education Taxes | 986,454 | | |
| Divide by Local Assessed Valuation (no utilities) divided by 1,000 | | 398,138 | 2.48 |
| State Education Tax Rate per thousand assessed value | | | |
| COUNTY RATE: | | | |
| Due to County | 435,937 | | |
| Divide by assessed value w/ utilities divided by 1,000 | | 400,508 | 1.09 |
| County Tax Rate per thousand assessed value | | | |
| Total Property Taxes Assessed | 7,964,234 | | 19.90 |
| Less: War Service Credits | 68,750 | | |
| Total Property Tax Commitment | 7,895,484 | | |

PROOF OF RATE

| | Tax Rate | Assessment |
|------------------------------------|--------------|------------------|
| Net Assessed Valuation | | |
| State Education Tax (no utilities) | 2.48 | 986,454 |
| All Other Taxes | 17.42 | 6,977,780 |
| | 19.90 | 7,964,234 |

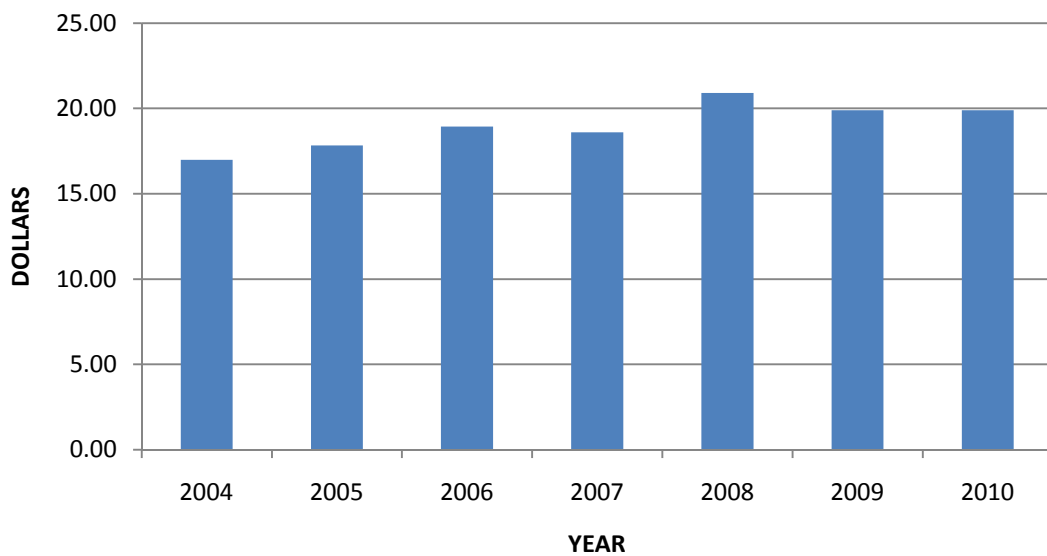
WHERE YOUR TAX DOLLAR GOES



TAX RATE HISTORY

| <u>YEAR</u> | <u>TOWN</u> | <u>LOCAL SCHOOL</u> | <u>STATE SCHOOL</u> | <u>COUNTY</u> | <u>TOTAL RATE</u> |
|-------------|-------------|---------------------|---------------------|---------------|-------------------|
| 2004 | 2.85 | 10.06 | 3.04 | 1.03 | 16.98 |
| 2005 | 3.29 | 10.68 | 2.89 | 0.97 | 17.83 |
| 2006 | 3.75 | 11.53 | 2.64 | 1.02 | 18.94 |
| 2007 | 2.75 | 12.12 | 2.64 | 1.08 | 18.59 |
| 2008 | 4.4 | 12.72 | 2.69 | 1.09 | 20.90 |
| 2009 | 4.36 | 11.97 | 2.51 | 1.06 | 19.90 |
| 2010 | 4.01 | 12.32 | 2.48 | 1.09 | 19.90 |

TOTAL TAX RATE



SUMMARY OF INVENTORY VALUATION

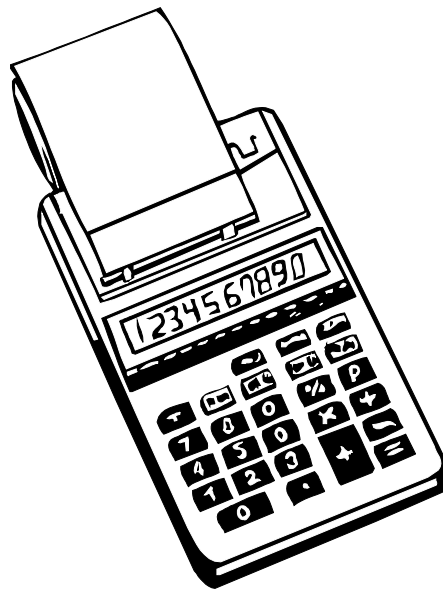
| <u>Value of Land Only</u> | <u>Acres</u> | <u>Valuation</u> | <u>Totals</u> |
|--|------------------|--------------------|----------------------|
| Current Use | 9,824.00 | 778,683 | |
| Discretionary Preservation | 0.30 | 5,300 | |
| Residential | 5,816.00 | 147,685,600 | |
| Commercial/Industrial | 1,740.00 | 12,445,800 | |
| Total of Taxable Land | 17,380.30 | | \$160,915,383 |
| | | | |
| Value of Buildings Only | | | |
| Residential | | 225,218,600 | |
| Manufactured Housing | | 1,352,900 | |
| Commercial/Industrial | | 13,944,300 | |
| Discretionary Preservation | | 84,400 | |
| Total of Taxable Buildings | | 240,600,200 | |
| Public Utilities - Electric | | | \$2,369,904 |
| Valuation Before Exemptions | | | \$403,885,487 |
| | | | |
| Exemptions | | | |
| Blind Exemptions | 0 @ | 15,000.00 | \$0 |
| Elderly Exemptions | 58 @ | | \$3,202,400 |
| Disabled Exemptions | 5 @ | 35,000.00 | \$175,000 |
| Total Dollar Amount of Exemptions | | | \$3,377,400 |
| Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed | | | \$400,508,087 |
| Less Public Utilities | | | \$2,369,904 |
| Net Valuation on which the Tax Rate for State Education Tax is Computed | | | \$398,138,183 |

| | | | | |
|--|---------------------|--------|--------------------------|--------------------|
| <u>Elderly Exemption Count:</u> | 19 @ | 35,000 | Max each | \$652,400 |
| | 12 @ | 55,000 | each | \$660,000 |
| | 27 @ | 70,000 | each | <u>\$1,890,000</u> |
| | Total | | | \$3,202,400 |
| <hr/> | | | | |
| <u>Blind Exemption Count</u> | 0 @ | 15,000 | each | \$0 |
| <hr/> | | | | |
| <u>Disabled Exemption</u> | 5 @ | 35,000 | each | \$175,000 |
| <hr/> | | | | |
| <u>Tax Credits:</u> | | | | |
| Disabled Veteran | 7 @ | 2,000 | each | \$14,000 |
| Veterans/Widow of Veteran | 183 @ | 300 | each | <u>\$54,750</u> |
| Total | | | | \$68,750 |
| <hr/> | | | | |
| <u>Current Use Report</u> | <u>Acres</u> | | <u>Assessment</u> | |
| Farm Land | 577 | | \$29,292 | |
| Forest Land | 7,238 | | \$111,002 | |
| Unproductive | 703 | | \$79,005 | |
| Wet Land | 1,306 | | \$559,384 | |
| Total | 9,824 | | \$778,683 | |

SOURCES OF REVENUE

| REVENUE SOURCE | 2010 ESTIMATED REVENUE | 2010 ACTUAL REVENUE |
|--|------------------------------|---------------------------|
| TAXES | | |
| Land Use Change Tax | 53,400.00 | 45,562.50 |
| Yield Tax | 16,000.00 | 15,988.69 |
| Int. & Penalties on Taxes | 30,000.00 | 59,077.49 |
| LICENSES, PERMITS & FEES | | |
| Motor Vehicle Fees | 735,000.00 | 684,376.39 |
| E-Reg. Fees | 0.00 | 824.60 |
| Municipal Agent/Vital Rec./Title Fees | 0.00 | 17,048.00 |
| Building Permits | 13,000.00 | 21,167.60 |
| Driveway Permits | 0.00 | 100.00 |
| Burner Permit/Inspection Fees | 0.00 | 175.00 |
| Other Permits & Fees | | |
| Dog License Fees | 0.00 | 3,552.00 |
| Dog License Fines | 0.00 | 1,834.00 |
| Filing Fees | 0.00 | 1,210.78 |
| Zoning Board of Adjustment Fees | 0.00 | 1,402.24 |
| Current Use Recording Fees | 0.00 | 16.44 |
| Bad Check Fees | 0.00 | 179.00 |
| Junkyard License | 0.00 | 25.00 |
| Pistol Permits | 0.00 | 1,050.00 |
| Total Other Permits & Fees | 6,600.00 | 9,269.46 |
| FROM FEDERAL AND STATE GOVERNMENT | | |
| Highway Block Grant | 107,841.00 | 107,840.87 |
| State/Federal Forest Land Reimbursement | 309.00 | 309.29 |
| Rooms & Meals Tax | 0.00 | 182,523.63 |
| From Other Governments | 60,000.00 | 5,927.59 |
| Total from Federal & State Government | 168,150.00 | 296,601.38 |
| FROM DEPARTMENTS | | |
| Aluminum Cans Separated | 0.00 | 6,262.52 |
| Scrap Metal | 0.00 | 19,384.96 |
| Batteries | 0.00 | 573.07 |
| Propane Tanks | 0.00 | 120.00 |
| Corrugated Cardboard | 0.00 | 5,729.21 |
| Steel Cans | 0.00 | 2,357.91 |
| Metals - Non Ferrous | 0.00 | 7,690.49 |
| Tires | 0.00 | 1,016.00 |
| Refrigeration Devices | 0.00 | 2,600.00 |
| Disposal of Bulky Items | 0.00 | 3,090.00 |
| Mixed Paper | 0.00 | 6,182.20 |
| Fire Extinguisher | 0.00 | 20.00 |
| Plastics | 0.00 | 2,313.41 |
| Photo Copies & Postage | 0.00 | 1,644.88 |
| Property Index | 0.00 | 22.00 |
| E-Reg. Postage | 0.00 | 158.85 |
| Miscellaneous | 0.00 | 200.12 |
| Police Reports | 0.00 | 610.00 |

| REVENUE SOURCE | 2010 ESTIMATED REVENUE | 2010 ACTUAL REVENUE |
|--|---------------------------------------|------------------------------------|
| Charges for Private Duty | 0.00 | 50,828.03 |
| Witness Fees | 0.00 | 2,102.72 |
| Sex Offender Registration Fees | 0.00 | 70.00 |
| Ski Program | 0.00 | 1,043.25 |
| Fire Department Report | 0.00 | 25.00 |
| Sale of Cemetery Lots | 0.00 | 1,400.00 |
| Sale of Cemetery Markers | 0.00 | 675.00 |
| Total from Departments | 80,000.00 | 118,129.62 |
| MISCELLANEOUS REVENUES | | |
| Welfare Lien Revenue | 0.00 | 5,196.46 |
| Sale of Town Owned Property | 8,300.00 | 5,862.60 |
| Interest on Investments | 6,000.00 | 3,018.50 |
| Fines from the Court | 0.00 | 1,766.88 |
| Cable TV Franchise Tax | 0.00 | 35,457.67 |
| Other | 33,000.00 | 0.00 |
| Total Miscellaneous | 47,300.00 | 51,302.11 |
| INTERFUND TRANSFERS IN | | |
| Income from Trust Funds | 10,000.00 | 0.00 |
| FUND BALANCE USED TO REDUCE TAXES | | |
| | 0.00 | 110,000.00 |
| TOTAL REVENUE | 1,159,450.00 | 1,429,622.84 |



STATEMENT OF BONDED DEBT

2007 SERIES B NON GUARANTEED

10 YEAR DEBT SCHEDULE FOR: TOWN OF CANDIA

| | | | |
|-------------------------------|-----------|----------------------------|-----------------|
| DATE PREPARED: | 6/29/2007 | Amount of Loan to be Paid: | \$ 1,481,500.00 |
| BONDS DATED: | 8/15/2007 | Premium: | \$ 18,500.00 |
| INTEREST START DATE: 206 days | 7/19/2007 | Total Proceeds: | \$ 1,500,000.00 |
| FIRST INTEREST PAYMENT: | 2/15/2008 | | |
| TRUE INTEREST COST: | 4.2800% | | |

| DEBT YEAR | PERIOD ENDING | PRINCIPAL | | | RATE | INTEREST | TOTAL | CALENDAR YEAR |
|--------------|------------------|-----------------|--------------|--------|------------|--------------|--------------|---------------|
| | | OUTSTANDING | PRINCIPAL | | | | PAYMENT | TTL PAYMENT |
| | 2/15/2008 | | | | 37,042.81 | 37,042.81 | | |
| 1 | 8/15/2008 | \$ 1,481,500.00 | 146,500.00 | 4.000% | 32,367.50 | 178,867.50 | 215,910.31 | |
| | 2/15/2009 | | | | 29,437.50 | 29,437.50 | | |
| 2 | 8/15/2009 | 1,335,000.00 | 150,000.00 | 4.000% | 29,437.50 | 179,437.50 | 208,875.00 | |
| | 2/15/2010 | | | | 26,437.50 | 26,437.50 | | |
| 3 | 8/15/2010 | 1,185,000.00 | 150,000.00 | 4.000% | 26,437.50 | 176,437.50 | 202,875.00 | |
| | 2/15/2011 | | | | 23,437.50 | 23,437.50 | | |
| 4 | 8/15/2011 | 1,035,000.00 | 150,000.00 | 4.000% | 23,437.50 | 173,437.50 | 196,875.00 | |
| | 2/15/2012 | | | | 20,437.50 | 20,437.50 | | |
| 5 | 8/15/2012 | 885,000.00 | 150,000.00 | 4.250% | 20,437.50 | 170,437.50 | 190,875.00 | |
| | 2/15/2013 | | | | 17,250.00 | 17,250.00 | | |
| 6 | 8/15/2013 | 735,000.00 | 150,000.00 | 4.250% | 17,250.00 | 167,250.00 | 184,500.00 | |
| | 2/15/2014 | | | | 14,062.50 | 14,062.50 | | |
| 7 | 8/15/2014 | 585,000.00 | 150,000.00 | 4.250% | 14,062.50 | 164,062.50 | 178,125.00 | |
| | 2/15/2015 | | | | 10,875.00 | 10,875.00 | | |
| 8 | 8/15/2015 | 435,000.00 | 145,000.00 | 5.000% | 10,875.00 | 155,875.00 | 166,750.00 | |
| | 2/15/2016 | | | | 7,250.00 | 7,250.00 | | |
| 9 | 8/15/2016 | 290,000.00 | 145,000.00 | 5.000% | 7,250.00 | 152,250.00 | 159,500.00 | |
| | 2/15/2017 | | | | 3,625.00 | 3,625.00 | | |
| 10 | 8/15/2017 | 145,000.00 | 145,000.00 | 5.000% | 3,625.00 | 148,625.00 | 152,250.00 | |
| TOTALS | | | 1,481,500.00 | | 375,035.31 | 1,856,535.31 | 1,856,535.31 | |

GENERAL FUND BALANCE SHEET

As of December 31, 2010

ASSETS

| <u>CURRENT ASSETS</u> | <u>Beginning of Year</u> | <u>End of Year</u> |
|-----------------------|--------------------------|--------------------|
| Cash and Equivalents | 3,210,395 | 3,441,406 |
| Taxes Receivable | 473,947 | 531,368 |
| Tax Liens Receivable | 160,869 | 236,750 |
| Accounts Receivable | 4,229 | 636 |
| Due From Other Funds | 0 | 687 |
| Other Current Assets | 18,641 | 18,615 |
| TOTAL ASSETS | 3,868,081 | 4,229,462 |

LIABILITIES AND FUND EQUITY

| | | |
|-------------------------------|------------------|------------------|
| <u>CURRENT LIABILITIES</u> | | |
| Warrants and Accounts Payable | 84,678 | 66,857 |
| Bonds Payable | 0 | 0 |
| Due to Other Governments | 770 | 1,557 |
| Due to School District | 2,718,981 | 2,894,415 |
| Due to Other Funds | 24,683 | 32,633 |
| Deferred Revenue | 3,623 | 5,273 |
| Other Payables | 3,000 | 3,000 |
| TOTAL LIABILITIES | 2,835,735 | 3,003,734 |
| <u>FUND EQUITY</u> | | |
| Reserve for Encumbrances | 69,626 | 138,751 |
| Unreserved Fund Balance | 962,720 | 1,086,977 |
| TOTAL FUND EQUITY | 1,032,346 | 1,225,728 |
| TOTAL LIABILITIES | 3,868,081 | 4,229,462 |

End of year balances are preliminary and unaudited and are subject to change upon completion of the 2010 audit.

TREASURER'S FINANCIAL REPORT

| GENERAL AND INVESTMENT ACCOUNTS | | |
|--|-------------------------|-------------------------|
| Balance on hand January 1, 2010 | | \$ 1,209,974.81 |
| Receipts: | | |
| Tax Collector | \$ 7,914,195.11 | |
| Town | \$ 727,060.67 | |
| Selectmen | \$ 4,908,648.13 | |
| Interest on Investments | <u>\$ 1,644.49</u> | |
| Total Receipts | \$ 13,551,548.40 | <u>\$ 13,551,548.40</u> |
| | | <u>\$ 14,761,523.21</u> |
| Disbursements: | | |
| Payments: | <u>\$ 11,317,429.76</u> | |
| Total Disbursements: | \$ 11,317,429.76 | |
| Total Receipts: | | \$ 14,761,523.21 |
| Total Disbursements: | | <u>\$ 11,317,429.76</u> |
| Balance on hand in General Fund December 31, 2010 | | <u>\$ 3,444,093.45</u> |

| Interest Earning CD | | |
|--|-----------------|------------------------|
| Balance on hand January 1, 2010 | | \$ 2,000,000.00 |
| Receipts: | | |
| Interest on dividends | \$ 2,587.37 | <u>\$ 2,587.37</u> |
| Balance Sub-total | | <u>\$ 2,002,587.37</u> |
| Disbursements: | | |
| Total Disbursements: | \$ 2,002,587.37 | <u>\$ 2,002,587.37</u> |
| (account closed June 2, 2010 balance transferred to general fund) | | |
| Balance on hand December 31, 2010 | | \$ 0.00 |

| Interest Earning CD | | |
|--|-----------------|------------------------|
| Account opened August 19, 2010 | | \$ 2,000,000.00 |
| Receipts: | | |
| Interest on dividends | \$ 1,275.76 | <u>\$ 1,275.76</u> |
| Balance sub-total | | <u>\$ 2,001,275.76</u> |
| Disbursements: | | |
| Total Disbursements – | \$ 2,001,275.76 | <u>\$ 2,001,275.76</u> |
| (account closed December 7, 2010 balance transferred to general fund) | | |
| Balance on hand December 31, 2010 | | \$ 0.00 |

All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.
Proof:
On deposit in TD Bank Account #9029538422
On deposit in TD Bank Account #97310076942
On deposit in TD Bank Account #924383666

CONSERVATION COMMISSION

| | | |
|---|---------------------|----------------------|
| Balance on hand January 1, 2010 | | \$ 772,754.52 |
| Receipts: | | |
| Deposit of Funds for the year 2010 | \$ 54,740.00 | |
| Interest received for the year 2010 | <u>\$ 11,880.42</u> | |
| Total Receipts: | \$ 66,620.42 | <u>\$ 66,620.42</u> |
| Balance sub-total | | <u>\$ 839,374.94</u> |
| Disbursements: | | |
| Disbursements for the year 2010 | \$ 211,119.81 | |
| Total disbursements: | | <u>\$ 211,119.81</u> |
| Balance on hand December 31, 2010 | | <u>\$ 628,255.13</u> |
| Proof: | | |
| On deposit in TD Bank Account #9730306647 | | |

FOOD PANTRY

| | | |
|--|--------------------|---------------------|
| Balance on hand January 1, 2010 | | \$ 7,200.93 |
| Receipts: | | |
| Deposit of funds for the year 2010 | \$ 5,543.61 | |
| Interest earned for the year 2010 | <u>\$ 147.60</u> | |
| Total Receipts: | \$ 5,691.21 | <u>\$ 5,691.21</u> |
| Balance sub-total | | <u>\$ 12,892.14</u> |
| Disbursements: | | |
| Disbursements for the year 2010 | <u>\$ 2,140.58</u> | |
| Total Disbursements | \$ 2,140.58 | <u>\$ 2,140.58</u> |
| Balance on hand December 31, 2010 | | <u>\$ 10,751.56</u> |
| Proof: | | |
| On deposit in TD Bank Account # 9730306647 | | |

FOREST MANAGEMENT

| | | |
|---|-----------------|------------------|
| Balance on hand January 1, 2010 | | \$ 612.12 |
| Receipts: | | |
| Funds earned for the year 2010 | \$ 0.00 | |
| Interest earned for the year 2010 | <u>\$ 10.59</u> | |
| Total receipts: | \$ 10.59 | <u>\$ 10.59</u> |
| Balance on hand December 31, 2010 | | <u>\$ 622.71</u> |
| Disbursements: | | |
| Disbursements for the year 2010 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2010 | | <u>\$ 622.71</u> |
| Proof: | | |
| On deposit in TD Bank Account # 973030664 | | |

NEW BOSTON ROAD BRIDGE CD

| | | |
|---|------------------|---------------------|
| Balance on hand January 1, 2010 | | \$ 37,170.80 |
| Receipts: | | |
| Interest earned for the year 2010 | <u>\$ 642.40</u> | |
| Total Receipts: | \$ 642.40 | <u>\$ 642.40</u> |
| Balance on hand December 31, 2010 | | <u>\$ 37,813.20</u> |
| Proof: | | |
| On deposit in TD Bank Account #9730306647 | | |

OLD HOME DAY

| | | |
|------------------------------------|--------------------|--------------------|
| Balance on hand January 1, 2010 | | \$ 2,232.32 |
| Receipts: | | |
| Deposit of funds for the year 2010 | \$ 5,867.00 | |
| Interest earned for the year 2010 | <u>\$ 36.14</u> | |
| Total Receipts: | \$ 5,903.14 | <u>\$ 5,903.14</u> |
| Balance sub-total | | \$ 8,135.46 |
| Disbursements: | | |
| Disbursements for the year 2010 | <u>\$ 6,429.06</u> | |
| Total Disbursements | \$ 6,429.06 | <u>\$ 6,429.06</u> |
| Balance on hand December 31, 2010 | | \$ 1,706.40 |

Proof:
On deposit in TD Bank Account # 9730306647

PLANNING BOARD

| | | |
|-------------------------------------|------------------|------------------|
| Balance on hand January 1, 2010 | | \$ 35,928.02 |
| Receipts: | | |
| Fees received for the year 2010 | \$ 0.00 | |
| Interest received for the year 2010 | <u>\$ 620.91</u> | |
| Total Receipts | \$ 620.91 | <u>\$ 620.91</u> |
| Balance Sub-Total | | \$ 36,548.93 |
| Disbursements: | | |
| Disbursements for the year 2010 | \$ 0.00 | |
| Total Disbursements: | | <u>\$ 0.00</u> |
| Balance on hand December 31, 2010 | | \$ 36,548.93 |

Proof:
On deposit in TD Bank Account #9730306647

OLD MANCHESTER ROAD BOND

| | | |
|---------------------------------------|----------|-----------------|
| Account opened April 30, 2010 | | \$ 3,000.00 |
| Receipts: | | |
| Interest earned for the year 2010 | \$ 39.09 | <u>\$ 39.09</u> |
| Balance sub-total | | \$ 3,039.09 |
| Disbursements: | | |
| Total disbursements for the year 2010 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2010 | | \$ 3,039.09 |

Proof:
On deposit in TD Bank Account # 973030664

| SOLID WASTE IMPACT FEES | | | |
|---|---------|--|------------------|
| Account opened April 8, 2010 | | | \$ 661.00 |
| Receipts: | | | |
| Interest earned for the year 2010 | \$ 8.62 | | <u>\$ 8.62</u> |
| Balance sub-total | | | <u>\$ 669.62</u> |
| Disbursements: | | | |
| Total disbursements for the year 2010 | \$ 0.00 | | <u>\$ 0.00</u> |
| Balance on hand December 31, 2010 | | | <u>\$ 669.62</u> |
| Proof: | | | |
| On deposit in TD Bank Account # 973030664 | | | |

| TRAFFIC IMPACT FEES ZONE #3 | | | |
|---|---------|--|------------------|
| Account opened April 8, 2010 | | | \$ 529.00 |
| Receipts: | | | |
| Interest earned for the year 2010 | \$ 9.72 | | <u>\$ 9.72</u> |
| Balance sub-total | | | <u>\$ 538.72</u> |
| Disbursements: | | | |
| Total disbursements for the year 2010 | \$ 0.00 | | <u>\$ 0.00</u> |
| Balance on hand December 31, 2010 | | | <u>\$ 538.72</u> |
| Proof: | | | |
| On deposit in TD Bank Account # 973030664 | | | |

| TRAFFIC IMPACT FEES ZONE #1 | | | |
|---|---------|--|----------------|
| Account opened April 8, 2010 | | | \$ 2.79 |
| Receipts: | | | |
| Interest earned for the year 2010 | \$ 0.00 | | <u>\$ 0.00</u> |
| Balance sub-total | | | <u>\$ 2.79</u> |
| Disbursements: | | | |
| Total disbursements for the year 2010 | \$ 0.00 | | <u>\$ 0.00</u> |
| Balance on hand December 31, 2010 | | | <u>\$ 2.79</u> |
| Proof: | | | |
| On deposit in TD Bank Account # 973030664 | | | |

| TOWER HILL ROAD BOND | | | |
|---|----------|--|--------------------|
| Account opened October 26, 2010 | | | \$ 3,500.00 |
| Receipts: | | | |
| Interest earned for the year 2010 | \$ 15.03 | | <u>\$ 15.03</u> |
| Balance sub-total | | | <u>\$ 3,515.03</u> |
| Disbursements: | | | |
| Total disbursements for the year 2010 | \$ 0.00 | | <u>\$ 0.00</u> |
| Balance on hand December 31, 2010 | | | <u>\$ 3,515.03</u> |
| Proof: | | | |
| On deposit in TD Bank Account # 973030664 | | | |

Respectfully submitted by
Kathleen Philbrick, Treasurer

TAX COLLECTOR'S REPORT

For the Municipality of CANDIA, NH Year Ending 2010

DEBITS

| UNCOLLECTED TAXES- | | Levy for Year 2010 of this Report | PRIOR LEVIES | | |
|---------------------------------------|-------|--|--------------|-------|---------|
| BEG. OF YEAR* | | | 2009 | 2008 | 2007 |
| Property Taxes | #3110 | xxxxxx | 473,793.06 | 73.62 | 109.02 |
| Resident Taxes | #3180 | xxxxxx | | | |
| Land Use Change | #3120 | xxxxxx | 8,360.00 | | |
| Yield Taxes | #3185 | xxxxxx | -5,099.64 | | -184.50 |
| Excavation Tax @ \$.02/yd | #3187 | xxxxxx | | | |
| Interest | | xxxxxx | 38.24 | | -0.02 |
| Property Tax Credit Balance** | | < > | | | |
| Other Tax or Charges Credit Balance** | | < > | | | 17.00 |

TAXES COMMITTED THIS YEAR

| | | | |
|---------------------------|-------|--------------|----------|
| Property Taxes | #3110 | 7,854,877.41 | |
| Resident Taxes | #3180 | | |
| Land Use Change | #3120 | 22,050.00 | 9,300.00 |
| Yield Taxes | #3185 | 12,026.75 | 394.72 |
| Excavation Tax @ \$.02/yd | #3187 | | |
| Utility Charges | #3189 | | |
| Other Charges | | 50.00 | |

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

| | | | | | |
|---------------------------|-------|---------------------|-------------------|--------------|---------------|
| Property Taxes | #3110 | 501.30 | 3,431.05 | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| Cost Before Lien | | | 957.00 | | |
| Interest - Late Tax | #3190 | 6,043.04 | 28,924.71 | 8.06 | |
| Penalties other Taxes | #3190 | | 1,160.00 | | |
| TOTAL DEBITS | | 7,895,548.50 | 521,259.14 | 81.68 | -58.50 |

TAX COLLECTOR'S REPORT

For the Municipality of CANDIA, NH Year Ending 2010

CREDITS

| REMITTED TO TREASURER | Levy for this Year 2010 | PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small> | | |
|-------------------------------------|--------------------------------------|---|-------------|-------------|
| | | 2009 | 2008 | 2007 |
| Property Taxes | 7,370,979.89 | 336,769.04 | 73.62 | |
| Resident Taxes | | | | |
| Land Use Change | 22,050.00 | 9,300.00 | | |
| Yield Taxes | 11,523.62 | -5,198.75 | | -184.50 |
| Interest (include lien conversion) | 6,043.11 | 176,695.71 | 8.06 | |
| Penalties | | 288.00 | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| Conversion to Lien (principal only) | | | | |
| Other Charges | 50.00 | | | |
| DISCOUNTS ALLOWED | | | | |

ABATEMENTS MADE

| | | | | |
|----------------------------|----------|----------|--|--|
| Property Taxes | 1,201.41 | 4,057.59 | | |
| Resident Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| Interest | | 104.00 | | |
| CURRENT LEVY DEEDED | | | | |

UNCOLLECTED TAXES - END OF YEAR #1080

| | | | | |
|---------------------------------------|---------------------|-------------------|--------------|---------------|
| Property Taxes | 512,441.53 | -1,143.53 | | 109.02 |
| Penalties -other Taxes | | -18.00 | | |
| Land Use Change | | | | |
| Yield Taxes | 503.13 | 493.83 | | |
| Excavation Tax @ \$.02/yd | | | | |
| Interest | -0.07 | -88.75 | | -0.02 |
| Other Charges | | | | 17.00 |
| Property Tax Credit Balance** | -29,244.12 | | | |
| Other Tax or Charges Credit Balance** | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL CREDITS | 7,895,548.50 | 521,259.14 | 81.68 | -58.50 |

TAX COLLECTOR'S REPORT

For the Municipality of CANDIA, NH Year Ending 2010

DEBITS

| | Last Year's Levy 2009 | PRIOR LEVIES | | |
|--|-----------------------------|-------------------|------------------|------------------|
| | | 2008 | 2007 | 2006 |
| Unredeemed Liens Balance at Beg. of Fiscal Year | | 109,875.79 | 48,770.64 | 12,267.82 |
| Liens Executed During Fiscal Year | 162,385.04 | | | |
| Interest & Costs Collected (AFTER LIEN EXECUTION) | 913.88 | 8,348.10 | 12,529.45 | |
| | | | | |
| | | | | |
| TOTAL DEBITS | 163,298.92 | 118,223.89 | 61,300.09 | 12,267.82 |

CREDITS

| REMITTED TO TREASURER: | | Last Year's Levy 2009 | PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small> | | |
|--|--------------|-----------------------------|---|------------------|------------------|
| | | | 2008 | 2007 | 2006 |
| Redemptions | | 21,609.28 | 43,180.80 | 36,235.91 | 1,984.50 |
| Interest & Costs Collected (After Lien Execution) | #3190 | 541.88 | 8,640.70 | 10,206.98 | |
| | | | | | |
| | | | | | |
| Abatements of Unredeemed Liens | | | 221.15 | 4,182.64 | 3,751.39 |
| Liens Deeded to Municipality | | | | | |
| Unredeemed Liens Balance End of Year | #1110 | 141,147.76 | 66,181.24 | 10,674.56 | 6,531.93 |
| TOTAL CREDITS | | 163,298.92 | 118,223.89 | 61,300.09 | 12,267.82 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Candice Stamatelos, Tax Collector

TAX COLLECTOR'S REPORT

This year I was officially elected to the Tax Collectors position and within a few months found I had to replace my Deputy Tax Collector once again. I managed to find one, out of the few inquiries we received that was a willing, confident and qualified replacement.

Donna Hetzel joined my office as Deputy Tax Collector in May of 2010 and plans to remain for the time being.

In the Tax Office this year we managed to process the First Issue Billing without complications in the middle of training a new Deputy. The Liening and Deeding process went along as scheduled.

The Second Issue Billing is much more involved to process. Once the Tax Rate is set I receive the Warrant and Commitment from the Selectmen. At this point I am able to process the billing to be sent to the printers.

The Tax Rate was set at \$19.90 per thousand for the 2010 Levy Year; the Tax Rate remained the same as the previous year. The Tax Collector's Office received the Warrant and the Commitment on November 16th from the Selectmen. With the weekend and the Thanksgiving Holiday fast approaching many did not receive the Second Issue Billing until Saturday, November 27th. To insure the minimum 30 days the Due Date for the Second Issue Bill was scheduled for December 24th. I personally did not find this to be the best date but to maintain the End of the Year schedules this was the only option.

With the New Year well in hand I will be as diligent as possible in my pursuit to do the best job I can for the Residents of Candia, NH.

Respectfully submitted,
Candice Stamatelos, Tax Collector

BOARD OF SELECTMEN

2010 has come and gone. We had a great year. We were able to save some money and put approximately \$100,000 back in the general fund. We were also able to keep the tax rate level because we kept the spending down and used \$110,000 from the unreserved fund balance.

There have been a lot of personnel changes in town this year:

We have a new Supervisor of the Cemetery, Jerry Becker. Jerry has been making great strides in improving the equipment and the procedures of upkeep of the Cemeteries.

We have a new Selectperson, Amanda Soares. She took on the project of the closure of the old dump and is the one person who will get it done.

We also have a new part time Building Inspector/Code Enforcement Officer, John Ciardi, Jr. John has been working very hard and made a seamless transition into his office.

The Board is also working with the Heritage Commission to determine realistic uses for the Old Smyth Library building, while still maintaining its historic significance and value.

The Police Department and all the staff continue to do a wonderful job serving the residents of Candia.

The Fire Department is running smoothly under the direction of Chief Young. We have seen an increase in the number of volunteers over the past year.

The Board chose Karen Merchant as the employee of the year for 2010. Thanks to her for giving many years of dedicated service as the Police Department Secretary.



LETTER TO THE RESIDENTS FROM THE TOWN CLERK

Dear Candia Residents,

The first decade of the new millennium has now passed. We continue to attend training workshops and seminars as new legislation is implemented. The surcharge on motor vehicle registrations, which was enacted in 2009, remains. You will see this increase when you look at the State fees on your registration.

E-Reg, or electronic registration, which is only for those renewals with no changes, is a popular option for those who don't enjoy waiting in line to renew their registration. To do your registration over the internet, you begin at the Candia web site; candianh.org, click on the moose plate on the home page, and it will bring you to the e-reg site. You can register your vehicle this way if it is the month of your renewal, if you are not doing a lease or trust, and you do not have a four digit or lower plate number. You will receive your new registration within one or two days unless you send it in on a weekend. Please do not wait till the end of the month if you need your decals, so that you get them on time.

Whenever you are renewing or transferring your vehicle, you must bring in your previous registration. If you have lost it, before you do a transfer, you will be charged \$17.50 for a certified copy. This will be sent to the State with the rest of your paper work. Make sure if you are paying by check that one is made out to the Town of Candia and the second to the State of NH-MV. WE DO NOT TAKE CREDIT OR DEBIT CARDS. Please also remember there is a \$25.00 fee if your check is returned. Just a reminder that New Hampshire has a fifteen year title law. Vehicles that are 1997 and newer need titles. You cannot register them without a title signed over to you or an application of NH Title prepared by the dealer. (The light blue Town Clerk' copy.)

When you register your vehicles this year, you will notice a new format for the registrations. If you are listed on the registration as an owner, you will be asked to sign before leaving the counter. If it is time to renew your driver's license this year, you will see a change in that as well. You will be given a black and white temporary license and your new colored license will be mailed to you, which could take four to eight weeks.

The Town Meeting is now a Deliberative Session which will begin at 9:00 AM February 12th at Moore School. At a deliberative session, articles can be amended but no final votes can be taken. The articles, either in their original form, or if amended in their new form, will be placed on the ballot, along with the candidates running for office and any zoning articles. You will vote on all of these issues on Town Election Day, which will be on March 8th this year. If you will be unable to come to the polls, please request an absentee ballot from the Town Clerk's office. You cannot receive a ballot unless you fill out a written application for an absentee ballot. These forms are available at our office or call me and I will mail one to you. You cannot fill out and sign the form for another person. When you receive your ballot, make sure you sign the proper affidavit on the envelope before sealing the ballot inside, or your vote cannot be counted. Please remember THE TOWN CLERK'S OFFICE IS CLOSED FOR ALL ELECTIONS.

If you are applying for a birth, marriage or death record, you must, according to New Hampshire law, have a direct and tangible interest to the record in question. We can issue Birth Certificates, but please wait a few days after the birth to give the hospital time to post the record in the State system. The cost for certified copies of a vital record is \$15.00. If you get more than one at the same time, subsequent copies are \$10.00 each. Those seeking a copy of their marriage license need to make certain I have received the Officiant's information before I can issue copies. If you are applying for a Marriage license, please make sure to bring your photo ID as well as divorce decrees or dissolutions. The cost of a license is \$50.00.

The 2011 Dog Licenses are here! Dogs must be licensed by April 30th. Your dog needs to have a current rabies certificate. You may call us to see if your vet has mailed us one and we have it on file, if you cannot find your copy. The fee for spayed or neutered dogs is \$6.50 and for those that are not neutered, the fee is \$9.00. If the dog owner is over 65, the first dog is only \$2.00. Please remember that if your dog is not licensed before June 1st, you will be fined. A new feature this year is E-DOGS! If all your dog information is current, you can license your dog on line just by going to candiah.org and clicking on the picture of the dog on the homepage! The new dog license and tag will be mailed to you.

If you have any questions you are always welcome to call or E-mail us. We will try to assist you or find the answers for you. Our phone number is 483-5573 and our E-mail address is cdupere@townofcandia.org. Please remember we are here to help you.

Respectfully submitted,
Christine Dupere, Town Clerk

TOWN CLERK'S FINANCIAL REPORT

For the fiscal year January 1, 2010 through December 3, 2010

Remittance from Town Clerk to Treasurer

| | |
|---|---------------|
| Motor Vehicles - Town | \$ 698,576.39 |
| Marriage License Fees - State | 729.00 |
| Vital Records - State | 702.00 |
| Dog Fees - State | 1,832.00 |
| Dog Fees - Town | 3,588.00 |
| Dog Fines - Town | 2,058.00 |
| Municipal Agent Fees, Town Vitals, Town Title Fees | 17,376.00 |
| Filing Fees, UCC's, Wetland Fees, Pole Licenses | 1,214.78 |
| Bad Check Fees | 125.00 |
| E-REG Postage | 843.55 |
| E-REG Fees | 162.35 |
| | \$ 727,207.07 |
| Reverse Remittal for non-payment of bad checks 2010 | \$ 81.50 |
| | \$ 727,125.57 |
| TOTAL REMITTAL TO TOWN OF CANDIA: | \$ 727,125.57 |
| Total Remitted to Treasurer: | \$ 727,125.57 |

The above records are correct according to the best of my knowledge and belief.

Christine Dupere,
Candia Town Clerk

ABOUT VITAL RECORDS

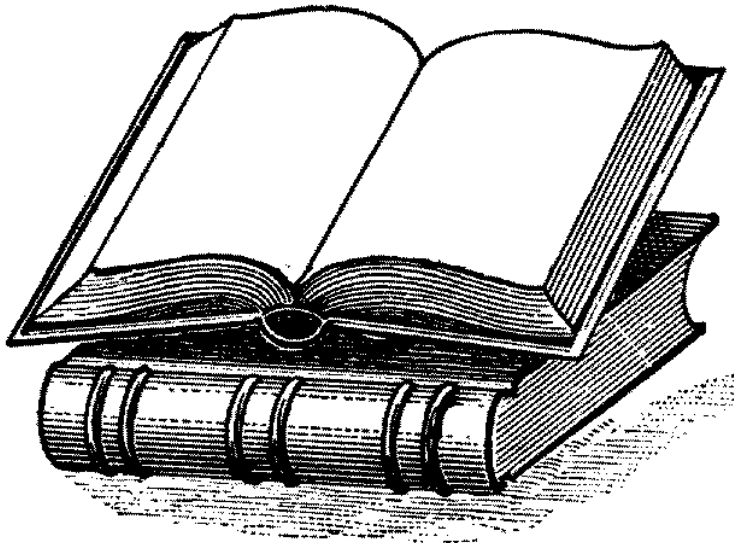
Dear Candia Citizens,

The following pages of your Town Report list the Births, Marriages and Deaths for the year 2010. Since most of these events take place in towns other than Candia, I am not always notified. Almost all the Births and Deaths take place in the hospital towns, such as Manchester, Derry, Nashua or Exeter. In fact, I only had five home births in the past twenty-five years! I do receive a report on Resident Deaths from the Bureau of Vital Records. However, if the death occurs out of state it may not be listed.

For example, if a person, whether resident or nonresident, is pronounced dead in the Town of Candia, I must record that death, issue copies of the Death Certificate, and send a report to the Bureau of Vital Records in Concord. However, if the person is pronounced dead in another state, such as Massachusetts, even if he or she has been a lifelong resident of Candia the other state does not send me an informational copy. If a family member does not contact me, I may have no knowledge of that death. The information will not appear in the Town Report. Since I am on the State of NH Vital Records system, I can print out my own Resident Reports, so fewer residents will be omitted from the Town Report. I also have requests from the parties involved not to include their record in the Town Report, and therefore I honor those requests.

I apologize if your information has been omitted from the following pages. If you send me a copy of the record, I will make certain to include it in next year's report.

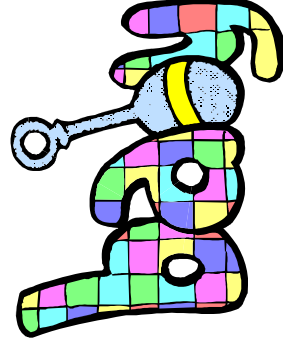
Respectfully submitted,
Christine Dupere
Town Clerk of Candia



RESIDENT BIRTH REPORT – TOWN OF CANDIA, NH
JANUARY 1, 2010 TO DECEMBER 31, 2010

| CHILD'S NAME | DATE OF BIRTH | PLACE OF BIRTH | FATHER'S NAME | MOTHER'S NAME |
|--------------------------|----------------------|-----------------------|----------------------|----------------------|
| Peach, Alexis Grace | Feb. 11 | Manchester, NH | Peach, Christopher | Peach, Andrea |
| Frazee, Walter William | Feb. 28 | Manchester, NH | Frazee, Benjamin | Frazee, Belinda |
| Mudgett, Dezirae Reign | Mar. 26 | Exeter, NH | Mudgett, Cjay | Barbin, Shae |
| Fultz, Adah Linh | Apr. 1 | Manchester, NH | Fultz, Micah | Fultz, Tram |
| Lavigne, Kathryn Ann | May 6 | Manchester, NH | Lavigne, Conrade | Lavigne, Jennifer |
| Morin, Lucien Sean | May 22 | Exeter, NH | Morin, Trevor | Stevens, Karen |
| Cox, Elianna Adelle | Jun. 29 | Manchester, NH | Cox, Douglas | Cox, Rebecca |
| Girard, Theodore Jeffrey | Jul. 13 | Manchester, NH | Girard, Theodore | Girard, Jillianne |
| Soucy, Anastasia Skye | Jul. 18 | Manchester, NH | Soucy, Roger | McMeniman, Holly |
| Rouille, Jayda Rae | Sep. 22 | Manchester, NH | Rouille, Joshua | Rouille, Amanda |
| Sumner, Isabelle Grace | Oct. 5 | Manchester, NH | Sumner, Clifford | Sumner, Karen |
| Chase, Gabriella Yona | Oct. 5 | Manchester, NH | Chase, Christopher | Chase, Sarah |
| Cook, Mason Richard | Oct. 23 | Manchester, NH | | Cook, Tricia |
| Chiesa, Logan Conrad | Oct. 26 | Manchester, NH | Matteau, Robert III | Chiesa, Elizabeth |
| Deihle, Brennan Parker | Dec.29 | Manchester, NH | Deihle, Aaron | Deihle, Nancy |

The Records listed above are correct according to the best of my knowledge and belief,
Christine Dupere, Town Clerk



RESIDENT MARRIAGE/CIVIL UNION REPORT – TOWN OF CANDIA, NH
JANUARY 1, 2010 TO DECEMBER 31, 2010

| GROOM'S NAME | RESIDENCE | BRIDE'S NAME | RESIDENCE | PLACE OF MARRIAGE | DATE |
|------------------------|------------------|-----------------------|------------------|--------------------------|-------------|
| Deshaies, Priscilla L. | Candia, NH | Currie, Margaret E. | Candia, NH | East Derry, NH | Jan. 20 |
| Gagnon, Jeffrey S. | Candia, NH | Livermore, Jamie M. | Derry, NH | Derry, NH | Mar. 17 |
| Hourigan, Thomas W. | Candia, NH | Daverin, Sherry D. | Candia, NH | Goffstown, NH | Mar. 21 |
| Cooper, Brian J. | Candia, NH | LaVallee, Linda L. | Candia, NH | Candia, NH | Apr. 17 |
| Ross, Donald B. | Manchester, NH | Laliberte, Natasha M. | Candia, NH | Hampton, NH | Apr. 17 |
| LeBlanc, Mitchel J. | Candia, NH | Parker, Sara M. | Candia, NH | Jackson, NH | May 1 |
| Therrien, Joshua D. | Manchester, NH | Guinta, Laura C. | Candia, NH | Manchester, NH | May 22 |
| Hebert, Andrew D. | Candia, NH | Bishop, Allison J. | Hooksett, NH | Candia, NH | May 30 |
| O'Donnell, Jessica M. | Candia, NH | Bullock, Steven M. | Candia, NH | Auburn, NH | Aug. 7 |
| Gray, James L. | Candia, NH | Petrin, Melanie S. | Candia, NH | Candia, NH | Aug. 20 |
| Bellizzi, Michael A. | Candia, NH | Sharp, Kristina J. | Candia, NH | Dover, NH | Aug. 21 |
| Trudeau, Marcia A. | Candia, NH | Coughlin, Matthew J. | Manchester, NH | Candia, NH | Aug. 28 |
| Spooner, Jeremy J. | Candia, NH | Wright, Cherish L. | Candia, NH | North Woodstock, NH | Aug. 28 |
| O'Flaherty, Timothy P. | Candia, NH | Devlin, Carolynne L. | Candia, NH | Candia, NH | Nov. 18 |
| Demmons, Williams C. | Candia, NH | Elliott, Linda J. | Chester, NH | Chester, NH | Dec. 31 |

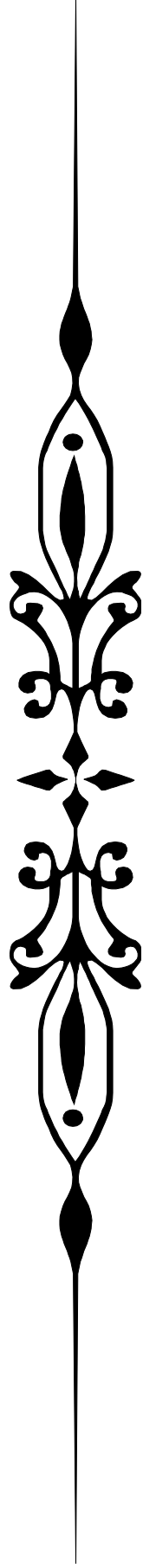


The Records listed above are correct according to the best of my knowledge and belief,
Christine Dupere,
Town Clerk of Candia, NH

RESIDENT DEATH REPORT – TOWN OF CANDIA, NH
JANUARY 1, 2010 TO DECEMBER 31, 2010

| DECEDENT'S NAME | DATE OF DEATH | PLACE OF DEATH | FATHER'S NAME | MOTHER'S NAME |
|-------------------|---------------|------------------|------------------|--------------------|
| Kuefner, Madeline | Jan. 27 | Bedford, NH | Kuefner, Anthony | Kuntz, Anna |
| Harrison, Eileen | Feb. 26 | Candia, NH | Harrison, Robert | Koehler, Ethel |
| Rheel, Charles | Feb. 28 | Candia, NH | Rheel, Charles | Webb, Julia |
| Mitchell, Ethel | Mar. 5 | Manchester, NH | Moffette, Alfred | Davis, Lea |
| Wozmak, William | Apr. 6 | Peterborough, NH | Wozmak, Casmir | Tucker, Virginia |
| Kenney, James Sr. | Apr. 21 | Manchester, NH | Kenney, Paul | Burke, Mary |
| Lemay, Donald | May 24 | Candia, NH | Lemay, Ralph | Fontaine, Anita |
| Fitts, Brenda | Jun. 8 | Candia, NH | Healey, Richard | Collins, Eunice |
| Beard, Dolores | Jun. 16 | Candia, NH | Dube, Sylvio Sr. | Martel, Rose |
| Pollard, Albra | Jul. 26 | Candia, NH | MaGoon, John | Jackson, Albertina |
| DeGaetano, Edna | Jul. 26 | Candia, NH | Keller, John | Smith, Ella |
| Cardin, Paul | Aug. 22 | Manchester, NH | Cardin, Paul Sr. | Ball, Gloria |
| Spooner, Dorothy | Dec. 2 | Manchester, NH | Peterson, Emory | Bruton, Mae Alice |
| Klocek, Claire | Dec. 6 | Manchester, NH | Rivet, Clarence | Martin, Irene |
| Navez, Roxanne | Dec. 14 | Manchester, NH | St. John, Ernest | St. Onge, Roxanne |
| Wilcox, Arline | Dec. 24 | Candia, NH | Cole, Frank | Thorne, Lalia |

The Records listed above are correct according to the best of my knowledge and belief,
Christine Dupere, Town Clerk of Candia, NH



SCHEDULE OF TOWN PROPERTY

| <u>Map/Lot</u> | <u>Prop.Type</u> | <u>Location</u> | <u>Property Information</u> | <u>Value</u> |
|----------------|------------------|---------------------------------------|--|------------------|
| 401-001-001 | * Land | Deerfield Road | 82 acres | 4,974 |
| 402-009 | * Land | North Road | 16 acres | 142,500 |
| 404-064 | * Land | High Street | 30 acres (Formerly deeded to Fire Dept.) | 183,400 |
| 404-068 | * Land | High Street | 1 acre (Taken through tax deed in 1997) | 8,300 |
| 404-115 | * Land | Donovan Road | 4.6 acres | 9,700 |
| 405-001 | Land/Buildings | 194 High Street | .60 acres (Old Library) | 175,400 |
| 405-008 | Land | Cemetery | Hill Cemetery | 91,200 |
| 405-042-1 | Land | Off High Street | 2.38 acres | 8,900 |
| 405-068 | * Land | Fogarty Road | 11.6 acres | 12,200 |
| 405-069 | * Land | Fogarty Road | 13.5 acres | 12,900 |
| 406-006 | Land/Buildings | 185 High Street | Fitts Museum | 110,400 |
| 406-018-0A | Land | 55 High Street | 9.14 acres (New Smyth Library) | 114,500 |
| 406-021 | Land/Buildings | 12 Deerfield Road | Moore Elementary School | 3,479,000 |
| 406-075-1 | Land | Deerfield Road | .30 acres | 6,800 |
| 406-081-1 | * Land | New Boston Road | 1.3 acres | 93,200 |
| 406-082 | * Land | New Boston Road | 29 acres | 99,800 |
| 406-083 | * Land | New Boston Road | 14.3 acres | 73,100 |
| 406-100-1 | Land | New Boston Road | 19 acres | 127,500 |
| 406-101C | Land/Buildings | 119 New Boston Road | Old Recycling Center | 228,100 |
| 406-103-1 | Land | New Boston Road | 15 acres | 120,200 |
| 406-179 | Land | Field Road | Deerfield Road Cemetery | 8,000 |
| 406-197 | Land/Buildings | 11 Deerfield Road | Fire Department | 383,700 |
| 407-073 | Land | Beane Island Road | .19 acres (Taken through tax deed in 2009) | 6,300 |
| 407-074 | Land | Island Road | Bean Island Road Cemetery | 6,200 |
| 408-008 | Land | Depot Road | Depot Road Cemetery | 35,100 |
| 408-030-021 | Land/Buildings | 29 Deer Run Road | Recycling Center | 439,900 |
| 408-033 | Land | Raymond Road | .10 acres | 1,500 |
| 408-077 | Land | Langford Road | .23 acres (Taken through Tax Deed in 2003) | 26,500 |
| 409-089 | Land | Candia Road | Holbrook Cemetery | 13,900 |
| 409-094 | Land/Buildings | 74 High Street | Town Office Building & Moore Park | 636,100 |
| 409-150 | * Land | Depot Road | .95 acres | 9,100 |
| 409-193-1 | Land | Raymond Road | 11.02 acres | 21,200 |
| 410-010 | * Land | Flint Road | 64 acres | 282,700 |
| 410-148 | Land | Old Manchester Road | .3 acres | 6,800 |
| 410-161 | Land | Old Candia Road | .96 acres | 49,800 |
| 410-162 | Land | Old Route 101 | 9.55 acres | 197,700 |
| 410-162-1 | Land | Old Candia Road | 2.52 acres | 8,900 |
| 411-036 | * Land | Donovan Road | 25 acres | 16,700 |
| 412-003 | * Land | Off Tower Hill Road | 51 acres | 26,900 |
| 412-004 | * Land | Hemlock Drive | 12.75 acres | 128,000 |
| 413-067C | * Land | Old Mill Road | .08 acres | 5,300 |
| 413-082 | * Land | Chester Turnpike | .25 acres | 7,400 |
| 414-007 | Land | Chester Road | .37 acres | 35,500 |
| 414-016 | Land | Brown Road | 13.9 acres | 144,100 |
| 414-024 | Land | Brown Road | .09 acres | 5,500 |
| 414-151 | Land | Crowley Road | 14 acres (Taken through tax deed in 2002) | 144,500 |
| | | Town Office Furniture & Equipment | | 226,500 |
| | | Town Vehicles | | 1,033,347 |
| | | Fitts Museum Contents | | 65,100 |
| | | Recycling Center Contents & Equipment | | 520,000 |
| | | Fire Department Equipment | | 77,700 |
| | | Highway Department Equipment | | 15,700 |
| | | Cemetery Shed Contents | | 7,500 |
| | | Old Library Contents | | 38,900 |
| TOTAL | | | | 9,734,121 |

Note: Property values noted are from 2009 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of March 1999, March 2002, March 2004, and March 2008.

TRUSTEES OF THE TRUST FUNDS

Trust Funds (MS-9) Candia, NH - 12/31/2010

P R I N C I P A L

| <u>Date Created</u> | <u>Fund Name</u> | | <u>Beginning Balance</u> | <u>Capital Credits</u> | <u>Capital Debits</u> | <u>Ending Balance</u> |
|---------------------|--------------------------------------|--|--------------------------|------------------------|-----------------------|-----------------------|
| 1890 | Cemetery Common Trust * | | \$ 158,389.86 | \$ 1,000.00 | \$ - | 159,389.86 |
| 1927 | Moore, Henry W. Highway Trust * | | 370,711.29 | - | - | 370,711.29 |
| 1986 | Candia Grange Scholarship Trust | | 10,000.00 | - | - | 10,000.00 |
| 1990 | Mitchell, H. & D. Scholarship Trust | | 10,000.00 | - | - | 10,000.00 |
| 1997 | H.N. Sander Health Assistance | | 1,000.00 | - | - | 1,000.00 |
| | | | ***** | ***** | ***** | ***** |
| | Subtotals (Non-Expendable Funds) | | \$ 550,101.15 | \$ 1,000.00 | \$ - | \$ 551,101.15 |
| 1990 | Candia School Gym Construction | | \$ 19,838.65 | \$ - | \$ - | \$ 19,838.65 |
| 1991 | Fire Apparatus Capital Reserve | | 201,684.65 | - | - | 201,684.65 |
| 1991 | Incinerator Site Decommissioning | | 37,397.35 | - | - | 37,397.35 |
| 1992 | Candia School Maintenance | | 52,819.21 | - | 7,102.16 | 45,717.05 |
| 1992 | Cellular One Tower Removal | | 7,500.00 | - | - | 7,500.00 |
| 1993 | Future Solid Waste Disposal | | 5,000.00 | - | - | 5,000.00 |
| 1995 | Verizon Patten Hill Tower Removal | | 7,500.00 | - | - | 7,500.00 |
| 1995 | Smyth Public Library Capital Reserve | | 0.00 | - | - | 0.00 |
| 1996 | Verizon Tower Hill Tower Removal | | 7,500.00 | - | - | 7,500.00 |
| 1997 | Omnipoint Patten Hill Tower Removal | | 7,500.00 | - | - | 7,500.00 |
| 1998 | Telecorp PCS Tower Removal | | 7,500.00 | - | - | 7,500.00 |
| 1999 | Playground Maintenance | | 847.72 | 1,500.00 | 412.55 | 1,935.17 |
| 1999 | Dare Car Maintenance | | 7.31 | - | - | 7.31 |
| 2002 | Future Revaluation Capital Reserve | | 0.00 | 30,000.00 | - | 30,000.00 |
| 2003 | School SPED Expendable Trust | | 100,000.00 | - | - | 100,000.00 |
| 2006 | Fire Suppression Water Supply CR * | | 2,001.00 | 4,000.00 | - | 6,001.00 |
| 2006 | Candia School Facility Needs CR | | 550,000.00 | - | - | 550,000.00 |
| 2007 | School Technology Expendable Trust | | 37,500.00 | 12,500.00 | - | 50,000.00 |
| 2008 | Town Office Maintenance ** | | 3,279.65 | 10,000.00 | - | 13,279.65 |
| | | | ***** | ***** | ***** | ***** |
| | Subtotals (Expendable Funds) | | \$1,047,875.54 | \$ 58,000.00 | \$ 7,514.71 | \$1,098,360.83 |
| | | | ***** | ***** | ***** | ***** |
| | Grand Totals | | \$1,597,976.69 | \$ 59,000.00 | \$ 7,514.71 | \$1,649,461.98 |

| | | |
|----------------------------|-------------|--------------------------|
| New Cemetery Funds Created | \$ 200.00 | Soares, Amanda |
| | \$ 200.00 | Becker, Jerome & Donna |
| | \$ 200.00 | Bond, Peter & Cheryl |
| | \$ 200.00 | Lavoie, Michael & Kristy |
| | \$ 200.00 | Prince, Ralph |
| Total | \$ 1,000.00 | |

* Beginning Balance Restated to conform to Audit-derived Cost Basis

** Town Meeting changed the purpose of the fund in 2010

TRUSTEES OF THE TRUST FUNDS

I N C O M E

| <u>Fund Name</u> | <u>Beginning Balance</u> | <u>Amount Received</u> | <u>Amount Expended</u> | <u>Ending Balance</u> | <u>Fund Total</u> |
|--------------------------------------|------------------------------|----------------------------|----------------------------|---------------------------|-----------------------|
| Cemetery Common Trust * | \$ 5.00 | \$ 3,294.94 | - | \$ 3,299.94 | \$ 162,689.80 |
| Moore, Henry W. Highway Trust * | 1,325.49 | 12,778.65 | 12,368.00 | 1,736.14 | 372,447.43 |
| Candia Grange Scholarship Trust | 36.27 | 21.02 | 36.27 | 21.02 | 10,021.02 |
| Mitchell, H. & D. Scholarship Trust | 2,546.86 | 26.17 | - | 2,573.03 | 12,573.03 |
| H.N. Sander Health Assistance | 509.09 | 3.65 | - | 512.74 | 1,512.74 |
| | ***** | ***** | ***** | ***** | ***** |
| Subtotals (Non-Expendable Funds) | 4,422.71 | 16,124.43 | 12,404.27 | 8,142.87 | \$ 559,244.02 |
| Candia School Gym Construction | \$ 19,665.61 | \$ 82.63 | \$ - | \$ 19,748.24 | \$ 39,586.89 |
| Fire Apparatus Capital Reserve | 3,531.06 | 429.63 | - | 3,960.69 | 205,645.34 |
| Incinerator Site Decommissioning | 3,029.13 | 84.73 | 2,547.33 | 566.53 | 37,963.88 |
| Candia School Maintenance | 11,317.90 | 133.23 | 11,451.13 | 0.00 | 45,717.05 |
| Cellular One Tower Removal | 6,046.81 | 28.40 | - | 6,075.21 | 13,575.21 |
| Future Solid Waste Disposal | 3,683.69 | 47.92 | - | 3,731.61 | 8,731.61 |
| Verizon Patten Hill Tower Removal | 4,718.59 | 25.51 | - | 4,744.10 | 12,244.10 |
| Smyth Public Library Capital Reserve | 0.00 | - | - | 0.00 | 0.00 |
| Verizon Tower Hill Tower Removal | 3,984.11 | 24.24 | - | 4,008.35 | 11,508.35 |
| Omnipoint Patten Hill Tower Removal | 3,461.28 | 22.85 | - | 3,484.13 | 10,984.13 |
| Telecorp PCS Tower Removal | 3,084.32 | 22.14 | - | 3,106.46 | 10,606.46 |
| Playground Maintenance | 0.29 | 0.29 | - | 0.58 | 1,935.75 |
| Dare Car Maintenance | 0.00 | - | - | 0.00 | 7.31 |
| Future Revaluation Capital Reserve | 0.00 | - | - | 0.00 | 30,000.00 |
| School SPED Expendable Trust | 13,029.22 | 236.68 | - | 13,265.90 | 113,265.90 |
| Fire Suppression Water Supply CR * | 0.00 | - | - | 0.00 | 6,001.00 |
| Candia School Facility Needs CR | 20,668.65 | 1,194.76 | - | 21,863.41 | 571,863.41 |
| School Technology Expendable Trust | 84.82 | 58.41 | - | 143.23 | 50,143.23 |
| Town Office Maintenance ** | 0.00 | - | - | 0.00 | 13,279.65 |
| | ***** | ***** | ***** | ***** | ***** |
| Subtotals (Expendable Funds) | \$ 96,305.48 | \$ 2,391.42 | \$ 13,998.46 | \$ 84,698.44 | \$1,183,059.27 |
| | ***** | ***** | ***** | ***** | ***** |
| Grand Totals | \$ 100,728.19 | \$ 18,515.85 | \$ 26,402.73 | \$ 92,841.31 | \$1,742,303.29 |

| | |
|----------------------------|-----------------------------------|
| New Cemetery Funds Created | 4/28/2010 Lot H - 20-1 (2 Graves) |
| | 4/28/2010 Lot C - 96 (4 Graves) |
| | 5/6/2010 Lot K - 7 (8 Graves) |
| | 5/11/2010 Lot I - 39 (4 Graves) |
| | 10/21/2010 Lot I - 28A (1 Grave) |

HIGHWAY DEPARTMENT

It seems that every year brings one or more major weather events for us to deal with. This year was no exception. The winter started out quiet with little snow for us to contend with. Then what looked to be a routine storm on Feb. 25th with some rain and possibly becoming windy, turned out to be washed out roads and sustained wind speeds between 32 and 48 mph, with wind gusts to 68 mph! This needless to say caused extensive damage and left most of us without power for days. We were able to keep most roads open through this storm, but some had so many trees and wires, they were impossible to remain open. Being out in a storm with winds as high as that is an experience we hope is never seen again. The strong winds made it impossible to hear anything else but the wind. This made cutting and clearing downed trees a little unnerving, not knowing what was about to come down next. The wind started to let up around 2:30 in the morning and this made the task somewhat easier, but by then the damage was done. We started right in on the clean up, though late on Feb. 26th snow started to fall, making everyone's job that much harder. Some roads were still blocked with trees, wires, and utility poles. Eventually, after several days, everything returned to normal with roads cleared, power restored, washouts fixed – another storm over!

Major road projects for 2010 were as follows:

- Patten Hill Road – The Patten Hill Road reconstruction project was 4/10th of a mile in length. This section of road was in very poor condition with inadequate sub-base material and drainage problems. With the reconstruction, these issues were addressed, leaving a road that should last for decades and only need periodic maintenance.
- Critchett Road – A portion of the road was pulverized, ditches were reshaped, 1000 yards of gravel was added, then fine graded and paved with two inch binder coarse of pavement. This method allows us to add years to the life of the road without the cost of a total rebuild. This was funded through the operating budget.

As with any road project, some inconvenience is likely. We tried our best to keep this to a minimum and wish to thank those people who live and travel on Patten Hill Road and Critchett Road for their patience during those projects.

I would like to remind residents of a few rules that can make the Highway Department's job more efficient and help keep our roads safer for all:

- Please reduce speed and yield to oncoming snowplows on the road!
- Do not follow too closely behind plow trucks, as they may back-up at intersections, and we cannot see you there!
- Please do not plow your snow into the road and do not push it across the road!
- Do not park any type of vehicle within 10 feet of the roadside!
- Please note that all driveway culverts are the responsibility of the property owner to maintain, per RSA 236:13 VI.

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our projects reach completion on schedule and within budget, resulting in great cost savings to the town. We hope to be able to do reconstruction in this manner in the years to come.

Respectfully submitted,
Dennis Lewis
Road Agent

POLICE DEPARTMENT

During 2010, the Police Department recorded 2,708 offenses. Out of those offenses, 60 were felony cases, including 20 burglaries, resulting in a 33% increase from last year. There were also 55 theft-related incidents. I believe that a contributing factor in this increase in burglaries and theft/frauds is due to the economy; many individuals are out of work and have family issues. Our community is rural and most homes are spread apart out of view of neighbors. I urge residents to be aware of their surroundings and to report any unusual vehicles, or people, to the Station. We are also trying to get the word out of the different types of activity/crimes going on in the community. We feel the Town's website is another tool that we have been utilizing. The webmaster, Catherine Sangillo has some great ideas and we want to work with her on expanding the police section of the website.

Overall, there were 123 arrests and drug/narcotic violations offenses increased by 50%.

Many investigations were undertaken by the Officers, mainly on burglary and theft cases. One case in point is when Sergeant Scott Gallagher came upon a male subject standing just off the road near a residence on High Street. As Sgt. Gallagher was about to turn back to check on the subject, a truck going in the opposite direction stopped abruptly and the male subject jumped in. Sgt. Gallagher stopped the truck and after further investigation it was learned that a local residence had been broken into. In addition, the Department had a trying investigation involving a baby that was harmed allegedly by it's caretaker. The alleged caretaker has been charged with Felony First Degree Assault. Officer Kevin Cashman, as well as other officers, put a lot of effort into this case. Other cases include a major drug operation being run out of a residence in Town. Lead Officer Kevin Bowen, as well as other officers, worked with the Rockingham County Sheriffs Drug Task Force. The above cases are pending in Rockingham County Superior Court.

Officer's efforts in the area of highway safety resulted in 275 motor vehicle summonses and 1,639 motor vehicle warnings. Officers assisted 122 motorists and assisted other law enforcement officers on 208 occasions. There were no fatal motor vehicle crashes in Candia and overall, there were 63 crashes. It is our goal to apply for and participate in Highway Safety grants to help improve traffic safety.

Police activities resulted in 241 cases being prepared for either the Candia District Court or the Rockingham County Superior Court.

In early spring, Animal Control Officer Ray Rodier left the Department after serving the community for many years. Ray dedicated countless hours being involved in the "animal business". Ray will be missed by the officers and staff. It was a pleasure to have worked with him. His replacement, Steve Bradley, is starting off busy as there has been an increase in animal-related calls.

The members of the Candia Police Department appreciate the support of the residents and once again ask for your support in keeping Candia safe.

Respectfully Submitted,
Michael McGillen, Chief of Police

EMERGENCY MANAGEMENT

As we close out another year in Candia history, several items deserve note. The month of February presented the area with yet another natural disaster. A windstorm caused significant damage to much of the region including Candia, resulting in power outages and extensive tree damage. Nearly \$33,000 were recovered from FEMA as a result of the storm in February, 2010. This represents the usual 75% reimbursement from a Federal Disaster Declaration.

Over the winter months several members of our Fire Department and Emergency Management attended National Incident Management System training (NIMS). These classes are required for maintaining our eligibility for Federal Grants.

Speaking of grants, we received two this year. The first was for the updating of one of the required plans, the All Hazard Mitigation Plan. This Plan is currently awaiting final approval from The Federal Office of Homeland Security and Federal Emergency Management Agency (FEMA).

The second is for the purchase and installation of a generator for the Town's designated Emergency Shelter, the Moore School. This process has taken more than two years to achieve. Emergency Management has worked very closely with the School Board and the Selectmen to see this project through. The installation work is expected to take place in the spring.

Upcoming projects for the 2011 year include updating the other required plan for the town, the Local Emergency Operations Plan (LEOP). Both the All Hazard Mitigation Plan and the LEOP are required as a qualification for Federal Grant funds and require updating every five years.

As always, I would like to recognize and thank all the emergency responders and staff for the excellent work they provide during emergent situations. They are all a tribute to the Town.

Respectfully submitted,
Robert Panit, Emergency Management Director



BUILDING DEPARTMENT/CODE COMPLIANCE

The year 2010 saw a significant change in the Department. Your long time inspector, Mr. Bill Hallock retired at the end of June to pursue travel adventures across this country. I joined the department on June 27, 2010 and while I only had a few hours with Bill, I inherited a well organized system thanks, in no small part, to the efforts of my professional assistant, Sharon Robichaud. I have met many members of this community, both residents and contractors. I hope that I have met my constant goal of providing reasonable and responsible guidance before, during and at the end of the construction process. There have been very few actual ordinance or code violations and, when they have occurred, we have generally, acting together, managed to find reasonable solutions to achieve compliance. In the end, the purpose of all the many and sometimes confusing regulations, is to assure the health and safety of our citizens, the structural stability of our buildings and the proper and safe operation of the systems that support the occupancy of those structures.

During 2010 your Building Department renewed 44 permits and issued 378 new permits.

Those permits authorized:

| | |
|----|--|
| 6 | New homes (Conventional construction) |
| 2 | New homes (Manufactured/Modular) |
| 1 | New commercial building |
| 10 | Additions |
| 12 | Remodel including finishing unfinished space |
| 4 | Garages |
| 0 | Agricultural buildings |
| 2 | Foundations only |
| 99 | Electric permits incl. new/upgraded service and generators |
| 68 | Gas piping installations including generators |
| 43 | Generator Installations |
| 1 | Riding Arena |
| 14 | Sheds |
| 2 | Swimming pools |
| 24 | Plumbing permits including repairs and new work |
| 11 | Decks and porches |
| 26 | Repairs (Residing, Reroofing, etc.) |
| 6 | New and Replacement septic systems |
| 2 | Signs |
| 8 | Demolition of structures |
| 1 | Accessory Use In-Law Dwelling Unit |
| 19 | Burners (Furnaces) incl. replacement fuel tanks |
| 1 | Chimney/Fireplace |
| 6 | Places of Assembly |
| 1 | Blasting operation |
| 1 | Sprinkler installation |
| 3 | Barns |
| 4 | Cell Tower co-locates |

We performed a total of 764 inspections and issued 197 Certificates of Completion and/or Occupancy.

A total of \$20,640.60 was received for these permits. These funds are deposited in the General Fund.

You are encouraged to call the office with any questions you may have regarding the permit process, the Code requirements or the interpretation of the Zoning Ordinances. Permits are required for a wide variety of operations. Inspections are required for virtually all the work being performed. If in doubt, a simple call will let you know how to proceed to avoid problems later. We are here to help and we hope you will use our services.

Respectfully submitted,
John M. Ciardi, Jr.
Building Inspector/Code Compliance Officer

BUDGET COMMITTEE

The responsibility of the Budget Committee is to advocate for the tax payer. The committee is charged with preparing and recommending budgets that reflect what the tax payer can afford and still provides for the needs of the community.

2010 showed very slow signs of the country and NH climbing out of the recession. Due to Candia still having a high foreclosure rate, the Budget Committee requested level funded or decreased budgets from both the town and the school.

The Budget Committee is recommending the 2011 operating budget as proposed by the Selectmen. The proposed budget is a 1.39% decrease from last year's budget. The Selectmen will return approximately \$100,000 to the general fund left from last year's budget. We also commend the Selectmen on using funds to offset the tax rate resulting in no raise in property taxes.

The Budget Committee is recommending the school budget as proposed by the School Board. The proposed budget by the School Board is \$1223 more than last year's budget. The School Board found a substantial savings in the health insurance lines to offset most of the requested increases. A new teacher's contract will be on the warrant for voter approval. The proposed budget is approximately \$42,000 less than the proposed default budget.

The Budget Committee thanks both the Selectmen and School Board for their cooperation and diligent work at containing expenses. We welcome any and all members of the public at our meetings on the second Wednesday of every month at 7:00 pm in the Town Hall meeting room.

We hope to see a continued trend toward an improving economy. We believe the budget we are recommending for 2011 will provide the taxpayers with necessary community services while maintaining fiscal responsibility.

Respectfully submitted,

Ann Tierno
Candia Budget Committee, Chairperson

CONSERVATION COMMISSION

Cost of Community Services

In conjunction with the Planning Board and Board of Selectmen, the Town had Southern New Hampshire Planning Commission conduct a Cost of Community Services study. The study found that for every dollar the Town collected it spent in services: \$1.03 for residential properties, \$0.69 for commercial/industrial properties, and \$0.19 on open space lands. This study provides us with a snapshot of the cost associated with each kind of land use. Furthermore it illustrates that open space land is of value to us, not just from an aesthetic or ecological perspective but also a financial one. The full report can be found at the Land Use Office.

Natural Resource Inventory:

Jeff Littleton, of Moosewood Ecological, led us through the process of conducting a Natural Resources Inventory (NRI) of Candia. A series of public hearings were held to gain public input regarding our natural resources that should be prioritized for protection. Jeff used GIS technology to make maps that will be very useful for planning purposes. They provide us with data to make educated decisions regarding conservation and development. We are very pleased with the excellence Jeff demonstrated on this project. Potentially, the next phase of the NRI would be to have a prime wetland study done of Candia. This would determine the ecological value of our wetlands and help us make educated decisions about which ones are in greatest need of conservation for the long term value their ecosystems provide us. To that end we have submitted a warrant article asking voters' opinions about whether to proceed with a wetlands study, using available conservation fund monies. Such use is considered appropriate for conservation funds, however we want to be sure voters approve spending them in this way before we proceed.

Conservation Easement:

The Commission was able to work successfully with Southeast Land Trust and Walter and Pat Rand to place an easement on a 30 acre parcel of High Street. The Rands approached the Conservation Commission stating their interest in protecting their land with the vision that it would remain undeveloped over time. Their desire was fulfilled this fall. This parcel provides upland forest habitat for many species and is part of a large block of un-fragmented land.

Old Home Day:

We staffed a booth at Old Home Day and enjoyed talking with visitors. We plan to do so again in 2011, possibly expanding our effort with an early morning walk to one of Candia's treasured sites. We may do so as a joint venture with the Heritage Commission and folks from the agriculture committee. We hope to see you there again this year.

We invite anyone interested in the work of the Conservation Commission to join us at our monthly meetings. We meet on the third Tuesday of each month at 7 pm in the Town Office building. Also, on our website (www.candiaconservationcommission.org) there is a spot to record wildlife sightings. Please help us keep track of the wildlife species you see in your yards and when you're out and about.

Sincerely,
Susan Wilderman (Chair)

Vice Chair: Betsy Kruse (2013)
Ellie Davidson (2012)
Debra Levesque (2012)

Dennis Lewis (2011)
Judith Lindsey (2013)
Joseph Miele (2011)

Richard Snow, Alternate (2012)
David Ickes, Alternate (2012)
Pat Larkin, Secretary

SUPERVISORS OF THE CHECKLIST

No report was received from the Supervisors of the Checklist in time to go to print.

PLANNING BOARD

The Planning Board has certainly been affected by the slow economy as development has not been happening. 2010 has been another bad economy year with not many applications for the Planning Board.

The Planning Board worked on updating the Major & Minor Site Plans regulations and Subdivision Regulations to bring them up to date to current RSA's. Earth Excavation Regulations were also updated.

Applications that were considered were:

| | |
|-------------------------------|---|
| Minor Site Plans | 4 |
| Boundary Line Adjustments | 1 |
| Preliminary Major Subdivision | 1 |
| Informationals | 3 |

Thank you to all the Planning Board members and volunteers for your time and assistance. Also, thank you to our assistant Sharon, who makes our work easier.

Respectfully Submitted,
Mary Girard
Chairman

ZONING BOARD OF ADJUSTMENT

In 2010 the Candia Zoning Board of Adjustment considered the following cases:

1. 2 Requests for a Re-hearing; and
2. 7 Requests for Special Exceptions; and
3. 5 Requests for either dimensional or use variances.

These cases were disposed of as follows:

1. 1 Request for Re-hearing was denied; and
2. 1 Request for Rehearing was granted on one issue only and denied on the other issue; and
3. 3 Special Exceptions requests were approved; 3 denied 1 withdrawn; and
4. 4 Variance requests were approved and 1 withdrawn.

The Board is committed to the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Respectfully Submitted,
Boyd D. Chivers
Chairman

SOLID WASTE COMMITTEE

The Solid Waste Committee and the Recycling Center staff wish to thank residents for supporting our recycling programs. The benefits of mandatory recycling are shown in the actual money returned to the Town, and also in savings on landfill fees.

A total of \$56,895.77 will go into the general fund through the marketing of the recycled material. In addition, the tonnage of recycled materials represents more than \$45,000 in savings due to avoided landfill costs.

A warrant article to build a Swap Shop received popular support and was approved. The Committee reviewed many building options, resolved site issues, and the building was completed in the fall. Many contributed to make this happen with the limited funds available: Dennis Lewis donated much of the site work, residents Roger Stenbak and Mark Siemonsma helped with design ideas, getting materials at cost, and also contributed their labor to the project. Twin Brook Construction built the shelves at nominal cost. Volunteers stained the building with stain donated by Candia Lumber & Hardware. The Swap Shop serves an important recycling role through the reuse of many items rather than having to pay landfill fees to throw them away.

As part of a long-term plan, the Solid Waste Committee solicited bids for our waste hauling services. Hauling services are the largest item in the Solid Waste budget, and the Committee felt that competitive bidding would help to lower the costs. After almost a year of effort, a contract with Waste Management was signed in January 2010. Over the course of the year, this has proven to be a major factor in lowering the Recycling Center costs. We will continue to monitor the cost of the services and will consider taking new bids when this contract expires next year.

Several facility improvements were completed this year. A concrete pad was constructed in the area of the waste oil tanks to prevent any oil spills from soaking into the ground, and also make the area easier to use. A grant paid the cost of materials, and C W Hill Concrete donated the labor. Other improvements included: gutters and ice guards for the lower roof line of the building, and interior signs to better show where each recyclable goes. Thanks go to Committee member Paul McHugh for his help getting the signs printed and for donating all production costs, saving a substantial amount of money.

The Recycling Center also saw one of the largest private donations ever. Committee member Cinny Griswold donated a commercial sweeper worth \$4,000. A sweeper was needed to help to keep debris and sharp objects off the paved areas of the site, and this has worked beautifully. Our thanks to Cinny for the very generous donation, made in memory of her father.

A Household Hazardous Waste Day was held on September 18. This event enables residents to properly and safely dispose of hazardous materials that are not normally accepted. A warrant article in March will ask residents for approval of \$15,000 for a hazardous waste collection day in the fall of 2011.

The Solid Waste Committee continues to help with ideas to improve the facility, and with our recycling programs. We meet on the first Tuesday of each month. Residents are invited to attend, or to submit their ideas and comments through the Town Office

Committee Members are: Chuck Whitcher, (Facility Operator) Joe Duarte, (Selectman's rep) Amanda Soares, Paul McHugh, Roger Stenbak, Cinny Griswold, Dick Snow, and Al Couch (Chairman)

Respectfully submitted,
Al Couch, Chairman

HEALTH DEPARTMENT

This year we continue to work closely with the New Hampshire Department of Health and Human Services, the Department of Environmental Services, the Manchester Health Department and other agencies as conditions warrant.

We perform regular inspections of group homes, schools, day care facilities and private homes for foster care as well as inspections of failed septic systems.

Our goal is to provide the residents of Candia and the public who work and visit here, a healthy and safe environment. We encourage anyone with questions to come in to the office or call us. We are here to serve you.

Respectfully submitted
John M. Ciardi, Jr.
Health Officer

HERITAGE COMMISSION

The Candia Heritage Commission, appointed by the selectmen, provides for the proper recognition, use and protection of Candia's historic and cultural resources.

During 2010, the Commission:

1. Installed National Registry of Historic Places plaque on the Smyth Memorial Building.
2. Submitted application for a State of NH Historic marker for East Candia. The application was accepted, but there will be a two-year wait for installation.
3. Worked on walking tour map and brochure for the industrial/cultural heritage of East Candia.
4. Discussed signage for the site of the Smyth Schoolhouse that was removed from North Road and reassembled at Sturbridge Village Museum in Sturbridge, Mass. Installation planned for 2011.
5. Organized spring town-wide cleanup. NH Beautiful awarded the town 400 daffodil bulbs for the accomplishment. The Candia Garden Club planted the bulbs.
6. Participated with the Semiquincentennial committee in the planning of the 2013 celebration.
7. Monitored barn preservation easements.
8. Participated in Moore School Agricultural Day.
9. Participated in Moore School 4th grade Candia History project. Conducted a bus tour of the villages of Candia in September.
10. Participated in Lights on the Hill. Opened the Smyth Building for public enjoyment.
11. Initiated the process to develop a plan for the renovation of the Smyth Building for town use. At the request of the Commission, the Selectmen authorized a septic design. Met with the field representative from the New Hampshire Preservation Alliance.

The Commission meets on the 2nd Thursday of each month at the town office building. Anyone interested in the rich historic and cultural heritage of our town is welcomed to attend.

Members: Diane Philbrick, chair; Betty Sabeau, vice-chair; Ron Thomas, secretary; Carleton Robie, selectmen's representative; Christine Dupere; Ray Cresswell; Ken Madden; Sarah Giles, alternate; Carol Howe, alternate.

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for their basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

We received generous support in revenue in past years, and continue to actively pursue substantial reimbursement of monies from several sources.

Again this year, we were able to make the holidays special for those less fortunate families in our community. We were able to provide thirty families and twelve seniors with Thanksgiving dinners. At Christmas, we were able to provide baskets and gifts for members of twenty-six families with a total of sixty-four children and twelve seniors.

I would like to give special thanks to the Candia Community Women's Club and the faculty, students and parents at the Moore School who generously gave to the food pantry. The Boy Scout Troop 120 for their hard work during their annual Scouting For Food Drive. Also, Car World, Page Street Storage, Candia Trailers, Ace Hardware, Candia Garden Club, Swift Water Girl Scout Council, the Masons, Walmart Distribution Center – Raymond, Smyth Public Library Association, Candia Woods Golf Links, Candia Volunteer Firefighters, St. Peter's Women's Guild and the Senior's monthly lunch program for their generous financial donations to the Food Pantry. Also, thanks to the many individuals who committed themselves to financial donations, purchasing gifts and donating their time and talent in making the holidays truly HAPPY for so many. Lastly, I would like to extend my heartfelt thanks to each and every one who helped out during the past year.

Candia: What a generous and supporting community – THANK YOU!

The Food Pantry is available to all Candia residents every Tuesday evening 6 -8 p.m.

The Seniors Lunch is the last Wednesday of each month at the Congregational Church.

Special thanks to all the individuals and group organizations with their generous time. Whether you baked breads for the baskets, wrapped gifts, donated gift cards or helped with the organization of this past holiday season, your help is greatly appreciated.

For Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency, you may call the Office of Selectmen at 483-8101 and leave a message.

Respectfully submitted,
Donna DelRosso, Welfare Director

FIRE DEPARTMENT

In 2010, the Candia Fire Department responded to 371 calls, which is an increase from the number of calls responded to in 2009. As you can see from the Response Summary, our members respond to and resolve a large variety of incident types. The Fire Department, currently comprised of forty-four members, is a totally volunteer service and relies on the time contribution of its members for call responses, both in-house and classroom training, and maintenance and upkeep of all the apparatus, equipment and the fire station. As a group, we take pride in the quality of the service we provide to the residents of Candia.

The members of the Department wish to thank the Candia residents who at the 2010 Town Meeting supported the purchase of the Lifepak-15 Cardiac Monitor/Defibrillator. The \$25,000 approved by you combined with a \$10,000 donation from the Candia Volunteer Firefighters Association allowed the Fire Department to purchase this very necessary item. The Department's other major purchase in 2010 was a new air compressor unit used to fill the air bottles that are part of our self-contained breathing apparatus which we wear to protect ourselves in hazardous environments. This purchase was made possible with a \$38,000 grant from the Federal Emergency Management Agency (FEMA).

As we noted in the 2009 Candia Annual Report, we began a smoke detector drive where the Fire Department made smoke detectors available upon request to town residents. We continued this effort throughout 2010 and encourage residents who do not have smoke detectors to take advantage of this program. If you need smoke detectors, simply stop at or call the fire station. While on the subject of smoke detectors, please be sure to check frequently that your smoke detectors work properly and change their batteries at least twice a year. We also recommend that residents have carbon monoxide detectors installed in their homes.

For 2011, we are submitting two warrant articles for your consideration. The first is our capital reserve fund warrant article which we submit each year. The purpose of the capital reserve fund is to allocate money annually so that when new apparatus or expensive equipment must be purchased, the required funds are available. With this approach, the impact on the tax rate in the year the item is purchased is minimized. With the replacement of several pieces of older apparatus on the horizon, funding the capital reserve now is very important. Our request this year is to allocate \$50,000 for this fund and we ask for your support.

The second warrant article is administrative in nature and requests that the Candia residents vote to change the Fire Department's name to the "Candia Volunteer Fire Department". For a brief history, at the 2004 Annual Meeting for the Town of Candia, residents approved a management/organizational change within the Fire Department, part of this being adopting the name "Town of Candia Fire-Rescue Department". At this time, the Fire Department remains all volunteer and simply wishes to return to the name that reflects its structure and by which it was known for years prior to the 2004 change.

The members of the Fire Department look forward to serving the residents of Candia throughout 2011. We wish you and yours well and thank you for the support that you provide.

Dean Young
Fire Chief

Roger Davis
Deputy Chief

CANDIA FIRE DEPARTMENT RESPONSE SUMMARY

| <u>Type of Call</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> |
|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Medical (EMS) | 136 | 138 | 135 | 175 | 185 | 147 | 175 |
| Vehicle Accident | 45 | 38 | 39 | 47 | 48 | 34 | 45 |
| Alarm Activation | 30 | 21 | 26 | 29 | 31 | 6 | 23 |
| Good Intent | 44 | 31 | 44 | 37 | 28 | 42 | 37 |
| Standby/Assist | 11 | 11 | 15 | 19 | 25 | 8 | 16 |
| Odor/Smoke | 6 | 6 | 2 | 8 | 6 | 1 | 8 |
| Burner Malfunction | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Chimney Fires | 4 | 0 | 0 | 0 | 0 | 4 | 8 |
| Wires Down | 6 | 7 | 9 | 15 | 37 | 10 | 7 |
| Mutual Aid (*) | 4 | 11 | 0 | 0 | 0 | 0 | 0 |
| Vehicle Fires | 7 | 10 | 7 | 2 | 9 | 3 | 3 |
| Appliance Fire | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Brush/Wood Fire | 10 | 7 | 7 | 16 | 8 | 7 | 9 |
| Structure Fire | 2 | 2 | 19 | 17 | 19 | 12 | 13 |
| Illegal Burn | 5 | 3 | 10 | 15 | 6 | 16 | 5 |
| Search | 0 | 1 | 2 | 0 | 0 | 1 | 0 |
| Water Problem | 0 | 2 | 7 | 9 | 16 | 0 | 1 |
| Hazardous Material | 9 | 11 | 4 | 5 | 12 | 7 | 7 |
| Other Fires | 0 | 0 | 8 | 0 | 2 | 17 | 2 |
| Severe Weather | 0 | 0 | 0 | 0 | 4 | 0 | 3 |
| Water/Ice Rescue | 0 | 0 | 0 | 2 | 0 | 0 | 6 |
| False Alarms | 1 | 0 | 3 | 4 | 11 | 30 | 2 |
| TOTAL | 320 | 300 | 337 | 400 | 447 | 345 | 371 |

(*) Starting in 2006, Mutual Aid calls are recorded according to the type of call.



SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Income

| | |
|--------------------------|----------------|
| Town Appropriation | 125,955 |
| Late Fees | 3,140 |
| Copier & Fax Fees | 449 |
| Bank Interest | 3 |
| Friends of Smyth Library | 2,200 |
| Total | 131,747 |

Expenses

| | <u>Expended</u> | <u>Budgeted</u> |
|-------------------------------------|-----------------|-----------------|
| Payroll Expenses | 63,183 | 64,065 |
| Payroll Taxes | 4,925 | 4,910 |
| Books/Media Purchases | 12,740 | 13,000 |
| Utilities | 8,612 | 8,320 |
| Telephone | 1,046 | 960 |
| Office Supplies | 1,348 | 1,150 |
| Maintenance | 10,729 | 8,110 |
| Candia Food Pantry (fines donation) | 129 | - |
| Health Insurance | 14,712 | 16,550 |
| Liability Insurance | 4,935 | 5,885 |
| Professional Fees | 157 | 135 |
| Special Programs | 2,736 | 3,965 |
| Postage & Mileage | 362 | 340 |
| Computer Hardware | 397 | - |
| Computer Software | 1,088 | 700 |
| Computer Support | 2,580 | 2,520 |
| Accounting | 1,653 | 1,900 |
| Total | 131,332 | 132,510 |

| | |
|-----------------------|----------------|
| Total Income | 131,747 |
| Total Expenses | 131,332 |
| | \$ 415 |

SMYTH PUBLIC LIBRARY

Circulation of books, magazines, audiobooks, and DVDs increased by nearly 2000 units over 2009. More than 28,000 items were borrowed by nearly 14,000 library users. The library's permanent collection is more than 25,000 units.

For the third year in a row, unprecedented among town departments, the library asked for no increase in its annual budget, as we continued to streamline and look for more efficient ways to

operate. Thanks also to our volunteers, Ted Michalek, Chris Ramsey, Carol & John Baer, and Marji Mason, who provided hundreds of hours of free, cheerful help. In March, residents overwhelmingly voted 585 to 240 to continue to fund another year of library services, deeply appreciated by the Board of Trustees.

An energy conservation program was begun June 1 which involves leaving lights off in areas of the library not being used, and careful monitoring of room temperatures. Patrons were fully supportive of the program and are in the habit of turning lights on and off as needed. Compared to the same seven month period in 2009, savings were \$284, despite an electricity rate increase and a hot summer.

The Friends of Smyth Library's annual Book & Bake Sale was held in October and raised \$1,937 toward expenses for special programming, including several children's programs, the free monthly BookPage magazine, free passes to the *Seacoast Science Center* and the *Currier*, free downloadable-from-home audiobooks, and new in 2010, e-books. The *Friends* also purchased a much-needed new magazine display rack for the main room, and provided funding for new junior audiobooks. Thanks again to the *Friends* for their incredible financial support. Special thanks to George and Eileen Denoncourt for moving and storing all our Book Sale books, and to the gardening volunteers who beautifully maintained the Reading Garden.

A free pass to *Fuller Gardens* in Hampton was provided by the *Candia Garden Club*.

Edna Brown donated a custom decorated pie safe, raffled on May 1, generating \$340 toward our operating expenses.

During June, we instituted the first annual Food for Fines month, with all late fees during the month, \$129, donated to the Candia Food Pantry, as well as many boxes of donated food.

During our special winter Sunday hours in January, February and March, an average of 21 residents enjoyed our full range of services each Sunday from 1-4pm.

A new multimedia projector, funded by the *Friends of Smyth Library* was available for the first time for users of our meeting room, available seven days a week from 6am to 11pm to any Candia organization. Wireless 24/7 internet access continues to be a popular service, both within the building and outside.

Many residents again got help with their tax returns through an AARP program generously hosted by volunteer Candia residents Judy Siemonsma and Sue Hayden.

UNH Extension provided an alarming program regarding the potential threat of the Asian Beetle to NH forests in March.

Resident Jim Franklin generously hosted a fascinating slide program about his trips to Morocco in April. Jack Beard hosted the 5th annual Beatles film and music program in October. Musician and storyteller Steve Blunt entertained more than 70 residents around a roaring fire in a special outdoor children's Halloween program at the Candia Gazebo the night of October 22, another program funded by the *Friends*, and organized by staff member Pattie Davis.

Storytime for 3-5 year olds continued each Thursday morning at 10:15 in the Children's Room under the newest addition to our staff, Pattie Davis. Special thanks to Gwen Paprocki for sharing her Certified Therapy dog Simon in the *Simon Says Read* sessions. The annual Summer Reading Program offered incentive-based reading for six weeks throughout the summer, special weekly programs, and a make-your-own ice cream sundae party in August.

First graders from Moore School made their annual fall visit to the library for a tour and presentation of their first library cards.

The library hosted monthly Family Chess Nights with Moore School Chess Team organizer Judi Lindsey.

We're interested in your comments and suggestions. E-mail librarian@smythpl.org, call us at 483-8245, or fill out a suggestion card in our lobby. Friendly, knowledgeable service and a wide range of interesting materials and programming are our priorities. This is your library. Let us know how we can serve you better.

Jon Godfrey, *Director*

Lynn Chivers

Karen Johnson

Pattie Davis

FITTS MUSEUM FINANCIAL REPORT

Operating Budget:

| | | |
|------------------------------------|------------------------|---------------|
| Balance on hand | <u>January 1, 2010</u> | \$ 7,706.56 |
| Receipts: Town appropriation | \$ 4,000.00 | |
| Gifts: | 880.67 | |
| Total: | \$ 4,880.67 | |
| Total Receipts: | | \$ 4,880.67 |
| | | \$ 12,587.23 |
| Disbursements: | | |
| Building | \$ 8,783.75 | |
| Grounds | 635.00 | |
| Collection | - | |
| Programs | 232.00 | |
| Supplies & Misc. | 323.74 | |
| Total: | \$ 9,974.49 | |
| Total Disbursements: | | \$ 9,974.49 |
| Total Receipts: | | \$ 12,587.23 |
| Total Disbursements: | | \$ (9,974.49) |
| Balance on Hand December 31, 2010: | | \$ 2,612.74 |

William O'Neal Funds:

CD Savings Account - Citizens Bank

Savings Account - Granite State Credit Union

| | | | | | |
|--------------------|-----------------|-------------|--------------------|-----------|------------|
| | 1-1-2010 | \$32,466.99 | | 1-1-2010 | \$5,494.39 |
| | Interest earned | 60.79 | | Dividends | 8.25 |
| Balance 12-31-2010 | | \$32,527.78 | Balance 12-31-2010 | | \$5,502.64 |

Janet Lewis
Treasurer

FITTS MUSEUM

With much success, the Fitts Museum extended its hours in 2010. We are now open from May to October, which resulted in an increased number of visitors, primarily from out of town. The 2010 season opened in May with a special exhibit featuring a variety of textiles that included clothing, bedding, table linens, scarves and samplers. In June we hosted our annual presentation to the Candia Historical Society. This program featured a wonderful slideshow of old Candia photographs presented by resident John Gunnarson. Our June exhibit featured our new collection of medical instruments and information on Candia doctors and healthcare circa 1850. Other monthly exhibits included musical instruments, tools, ironwork and farm implements, arts and crafts and old photographs, postcards and books. New additions to the collection included a donation of stereoscopic cards and a "death book" that belonged to Joseph Fitts and was given to us by the Deerfield Historical Society. We sincerely thank patrons who generously donate Candia artifacts, furniture and other items of interest.

Having consulted with tradesmen whose specialty is architectural restoration we began the process of reclaiming our wonderful building. The front was stripped of its clapboards, protected with moisture barrier, and re-sided with new pine clapboards. The front door was removed, its surround was dismantled, and necessary replacement pieces were milled, primed and replaced. The door and all trim were stripped, sanded and repainted. In addition, the entire front got its first coat of finish paint with the final scheduled for this spring. Thank you to everyone who made contributions, large and small, toward this restoration effort.

In the fall, we once again welcomed the fourth grade students from the Henry W. Moore School as part of their History of Candia curriculum. We thoroughly enjoyed these visits and look forward to seeing the students in 2011. In addition to the students, we gave a number of private tours to individuals and small groups. Also, please check out our rotating displays at the Smyth Public Library.

The Fitts Museum website has generated many requests for genealogical information, general inquiries and private tours as well as a forum for hearing from past residents. If you have an interesting anecdote or memory of Candia, please feel free to share! The Fitts Museum is open on the third Saturday of the month from May to October from 1:00 to 4:00 PM, with private tours available upon request during those months. There is no admission charge, but donations are cheerfully accepted. You may contact us or check out our latest news and events at www.fittsmuseum.org. This is **your** town museum so do come for a visit!

Respectfully submitted,
Janet Lewis, Pat Larkin and Linda Maxwell
Trustees of the Fitts Museum

CEMETERY

I have thoroughly enjoyed my first year as your Superintendant of Cemeteries and hope to carry on Candia's long standing tradition in the coming years.

Spring of 2010 began with a major clean-up at the main entrance to Holbrook Cemetery. There were many trees damaged during the ice & wind storms which needed to be cut down and removed.

All cemeteries were mowed, trimmed and made ready for a Memorial Day opening. Even the old shed at the Holbrook Cemetery received a fresh coat of paint.

In the Hill Cemetery, stones which had fallen over were put back into place and several trees were taken down for safety reason. Thanks to Bo Cooper for taking down trees without disturbing sites and markers.

Gravel was brought in and road work was done at the Hill and Village Cemeteries with the help of Dennis Lewis, our Road Agent.

There were 12 burials during 2010.

The cemeteries were closed in November for the winter season.

I would like to thank Robert Pike and Ellsworth Williams for their continued commitment in keeping our cemeteries looking great during the spring, summer and fall and for their help in teaching me proper grounds maintenance.

I would like to thank Christine Dupere and Dorothy Purington for their help with getting me on track and teaching me how to research documentation; James Lindsey for his many hours of deed research and categorization of cemetery lots; James Franklin for all his surveying and mapping work; John Gunnarson for taking care of our private cemeteries; and finally, to our Select Board for their confidence and support.

Respectfully Submitted,
Jerome T Becker
Superintendant of Cemeteries





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Candia as of and for the fiscal year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Candia's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Candia, as of December 31, 2009, and the respective changes in financial position for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Candia has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

December 7, 2010

*Plodzik & Sanderson
Professional Association*

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

- 1) Hosted Legislative Open House on January 12, 2010 in Concord for Legislators representing Candia and the other municipalities in our region;
- 2) Prepared build-out studies and maps showing future growth and development of the community under current zoning utilizing Community Viz Software;
- 3) Facilitated and prepared a CTAP-Funded Open Space Plan;
- 4) Prepared a Source Water Protection Plan and ordinances for Candia;
- 5) Provided GIS-based maps and support services when requested by the town, including mapping for the Village Plan and a road connectivity map, and created updated parcels to use in mapping projects;
- 6) Conducted a Broadband Survey of the Community Anchor Institutions within the Town as part of the New Hampshire Broadband Mapping Program to help identify un-served and under-served areas within the town;
- 7) Participated in regional economic development discussions through the SNHPC and Greater Manchester Chamber of Commerce Metro Center – NH initiative, which was attended by Town officials;
- 8) Participated in discussions regarding the Rockingham County Economic Development Plan held in Exeter;
- 9) Participated with the Town as part of a CTAP Collaborative Grant to develop an Economic Development Plan for the region;
- 10) Assisted the Planning Board with zoning, site plan, and subdivision ordinance issues;
- 11) Presented land use regulations to protect the remaining undisturbed natural shoreland buffers along the Lamprey and North Branch Rivers in Candia as well as other Second Order Streams and Great Ponds;
- 12) Prepared fee schedule reports for both a traffic impact fee and a solid waste impact fee to the Planning Board, which were accepted;
- 13) Provided affordable housing inventory baseline data to the Planning Board to consider for a workforce housing provision;
- 14) Attended meetings of the Conservation Commission regarding wetlands and conservation easements;
- 15) Drafted an Agricultural Survey as part of the CTAP Agricultural Commission Program;
- 16) Prepared grant application on behalf of the Town to establish a Stormwater Management Advisory Committee and update the Planning Board's stormwater management regulations;
- 17) Drafted an Agricultural Survey as part of the CTAP Agricultural Commission Program;

- 18) Conducted traffic counts at 16 locations in Candia and forwarded data to the Town's Planning Board Chair;
- 19) Continued coordination of proposed improvements at the Old Candia Road/Main Street/Raymond Road and NH 27 (High Street)/Raymond Road intersections with the Town and the NHDOT;
- 20) Represented the interests of the Town on the Region 8 Regional Coordination Council for the statewide coordination of Community Transportation Services Project;
- 21) Assisted municipality in applying for Road Safety Audit for the intersection of Old Manchester Road/Old Candia Road/N.H. 101 Exit 3 off ramp;
- 22) Performed morning and afternoon turning movement traffic counts at the same location (the intersection of Old Manchester Road/Old Candia Road/N.H. 101 Exit 3 off ramp);
- 23) Continued to provide brownfields program assistance to all municipalities in the region to fund environmental assessment studies and encourage the clean up and redevelopment of these sites;
- 24) Facilitated several Brownfields Advisory Committee meetings throughout the year which were attended by Candia officials;
- 25) Facilitated four Natural Resources Advisory Committee meetings throughout 2010 for Conservation Commission members on a variety of topics including: Asian Longhorn Beetle and Emerald Ash Borer, Hillsborough County Lands Charrette, Project Nighthawk, Groundwater Reclassification, Potential Impacts of Blasting on Water Resources, Wildfire Action Plan, Pooled Wetland Banking Policy, Wetlands Care and Maintenance, Stream Crossing Rules, Agricultural Commissions and Farmers Markets, Eastern Brook Trout Coalition, Review of Land Use Documents for Wildlife Habitat and Natural Resource Protection;
- 26) Facilitated and hosted four Planner's Roundtable meetings throughout the year for Planning Board members and Town Planners addressing the following topics: 2010 Planning Legislation Update, Regional Economic Development Plan Update, General John Stark Scenic Byway Update, The Benefits and Costs of Alternative Future Land Use Development, Capitol Corridor and Passenger Rail Project, Mixed use Overlay Districts, Bedford, Master Plan Update, Londonderry Village Center, NH Citizen Planner Collaborative Website and Web-based Modules Beta-testing Feedback discussion;
- 27) Encouraged and facilitated energy planning to communities within the region by offering energy audits on municipal buildings through the Energy Technical Assistance Program (ETAP);
- 28) Began work on the Regional Comprehensive Master Plan Update for 2011, including the distribution and tabulation of the RCMP Update Survey;
- 29) Completed work on the Regional Housing Needs Assessment and continued Workforce Housing Coordination and Technical Assistance;
- 30) Facilitated a meeting with Town Administrators, Public Works Directors, and Road Agents to discuss the feasibility of energy purchasing cooperatives;
- 31) Continued to work with Emergency Management Directors from all the municipalities in the region to develop a region-wide Community Preparedness Program;
- 32) Conducted a number of public opinion surveys on various topics of regional concern including transportation, open space, and recreation, natural hazards, public facilities and services and public utilities and communication;
- 33) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary report.

Candia's Representatives to the Commission: Elizabeth Kruse, William Stergios
Executive Committee Member: William Stergios

AIDS RESPONSE SEACOAST

There are approximately 300 men, women and children living with HIV/AIDS in Strafford and Rockingham counties. These constitute only the number of individuals who have tested HIV positive or been diagnosed with AIDS. In the past year ARS has acquired 18 new clients which would seem to indicate that the work we do continues to be of vital importance as the number of infections continues to grow.

ARS is the only non-profit, 501(c) (3) organization that serves both Rockingham and Strafford counties and provides the level of services that we provide. All of our services are free. Part of our Mission statement reads that we strive to "...prevent the spread of HIV infection and increase the quality of life for those living with the virus...."

We provide a variety of services including Case Management. Our skilled case managers help the men, women and children living with HIV/AIDS to access the complicated medical and social service systems. We also provide thousands of dollars in assistance annually with housing, utilities, transportation, food and nutrition and other related services. Our Food Pantry is open and available for use, every weekday from 9 until 5. All of our services are free of charge.

In addition to our Case Management services ARS also provides Prevention and Educational services. Our Speaker's Bureau provides educational programs in schools throughout the communities we serve. In addition, ARS regularly collaborates with other organizations, agencies and social service providers within the community.

We continue to seek the support of the communities that we serve so that we might continue providing the same level of service that has become a hallmark of AIDS Response Seacoast for the past two decades.

We thank the Town of Candia for their continued support of the work we do.

Respectfully submitted,
Richard B. Wagner
Executive Director

CHILD AND FAMILY SERVICES

On behalf of the clients and staff of Child and Family Services, we are pleased to send this report to the residents of Candia on the services we provided to the community in the past year. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

The funding provided by the Town of Candia mainly supports our Family and Children's Counseling program, making it possible for us to provide needed services to those least able to afford them. In the current economic climate, more individuals and families are struggling to keep afloat. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting. Four families received counseling services last year.

Your support also makes it possible for CFS to deliver a range of other services to residents, who may not only need counseling. In 2010 we provided birth parent counseling and adoption services to one Candia family, substance abuse assessment and treatment services for three adolescents,

Day Treatment services for one adjudicated juvenile, counseling for four families, employment counseling for one person, comprehensive prenatal care and home visiting for two families and child abuse prevention and home management skills for four families, as well as Home Care to enable five elderly, frail or disabled adults remain in their own homes or apartments.

Every dollar the community invested in Child and Family Services was returned more than 10 times over in the value of services provided to residents. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those received by the town of Candia and makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 160 years. We are pleased to serve the families of Candia through offices in Exeter and Manchester. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Respectfully submitted,
Ruth Zax, Director

VISITING NURSE ASSOCIATION

Thank you so much for believing in and supporting the vital home health, hospice, and community services that so many Candia residents depend on to stay in the comfort, safety, and security of their own homes.

During the last 12 months, the VNA admitted 81 patients from the Town of Candia. Of the 81 individuals, 66 were admitted into our home care program, 3 to hospice, and 12 to our Maternal Child Health. Together these patients received 1274 visits from Registered Nurses, Physical & Occupational Therapists, Home Health Aides, and Social Workers. Additionally, patients with chronic medical illnesses received assistance with their health concerns, medications, bathing, dressing, meal preparation, errands, and housekeeping.

Community Health Nurses helped Candia seniors maintain their health and independence with free blood pressure clinics, flu clinics, and low cost earwax removal and foot care clinics. Other community programs that Candia residents benefited from included free bereavement support groups, the VNA Child Care & Family Resource Center, and the VNA Parent-Baby Adventure program.

Funding provided by the Town of Candia is used to support services provided to residents who lack the insurance coverage for either all or part of the care they require, as well as free bereavement services and community clinics. We request that your support be continued.

Thank you again for entrusting us to care for your friends, family, and neighbors. As always, we welcome your suggestions, ideas and comments. To learn more about any of our services or for more information, please visit our website www.manchestervna.org or call the VNA today at 622-3781.

Respectfully Submitted,
Jan Hall
Vice President, Interim

DRAGON MOSQUITO

This was the first year Dragon Mosquito Control provided a control program for the Town of Candia. Dragon received many service requests from homeowners who wanted their wetlands checked for mosquito activity. Allowing us access to their wetlands was both helpful and time saving for the crew.

The 2010 mosquito season was quiet and rather uneventful but I'm not complaining. It was nice to have a season where eastern equine encephalitis (EEE) wasn't ruining the summer. Dry conditions helped to keep the mosquito population down. New Hampshire didn't escape the year without some arboviral activity. There was one EEE horse in Freedom, one West Nile Virus (WNV) mosquito sample in Manchester and a human case of WNV in Mason, NH. Over the border, Massachusetts was experiencing record levels of disease activity prompting the State to conduct aerial spraying in some counties.

Dragon has identified and mapped 106 larval mosquito habitats in the Town of Candia. Crews checked freshwater sites 347 times throughout the season. There were 50 sites treated to eliminate mosquito larvae. In addition, 119 catch basin treatments were made to combat disease carrying mosquitoes. Adult mosquitoes were monitored at four locations throughout town. The mosquitoes were collected in light traps, identified to species, and sent to the State Lab to be tested for diseases. None of the mosquitoes collected in town tested positive for disease. Spraying to control adult mosquitoes was not conducted last season since no EEE or WNV was found in Candia.

The proposed 2011 Mosquito Control plan for Candia includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Dragon will be introducing an organic larvicide to our arsenal of products for the municipal control program. Natular™ will be the first organic larvicide used to control mosquitoes for municipalities in NH. Natular™ is listed by the Organic Material Review Institute (OMRI) for use in and around organic agriculture.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your wetland may be treated. Anyone who sent a written request in 2010 may call the office to reaffirm your request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about EEE and WNV.

Respectfully submitted,
Sarah MacGregor, President
Dragon Mosquito Control, Inc.

Henry W. Moore School

Candia, New Hampshire

2011-2012 School Warrants & Budget

2009-2010 Annual School Report

**OFFICERS OF THE CANDIA SCHOOL DISTRICT
2010-2011**

MODERATOR
A. Ronald Thomas

CLERK
Cheryl Bond

TREASURER
Emily Roster

SCHOOL BOARD

Karen A. Smith, Chair.....625 North Road, Candia, NH..... Term Expires 2011

Ingrid Byrd, Clerk105 Depot Road, Candia, NH Term Expires 2012

Melissa Madden.....166 Chester Road, Candia, NH Term Expires 2011

Deb Leblond.....27 Douglas Drive, Candia, NH Term Expires 2012

Kim Royer.....169 High St., Candia, NH.....Term Expires 2013

SUPERINTENDENT OF SCHOOLS
Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS
Margaret W. Polak

BUSINESS ADMINISTRATOR
Karen F. Lessard

ADMINISTRATIVE OFFICE
School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

CANDIA SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 5th day of February 2011, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 8. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 8 shall be conducted by official ballot to be held in conjunction with Town voting on the 8th day of March 2011. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term
 - b) School District Treasurer 1-year term
 - c) School District Clerk 1-year term
 - d) School District Moderator 1-year term

- (2) Shall the District approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

| | |
|---|-------------------|
| Year 2011 – 2012 | |
| Estimated Salary Increases | \$ 34,710 |
| Estimated FICA & Retirement Increase | \$ 5,804 |
| Estimated Health/Dental Insurance Savings | <u>\$(63,272)</u> |
| Net Savings | \$(22,758) |
| | |
| Year 2012-2013 | |
| Estimated Salary Increases | \$34,710 |
| Estimated FICA & Retirement Increase | <u>\$ 5,804</u> |
| Net Impact | \$40,514* |
| | |
| Total Two Year Net Impact | \$17,757 |

and further to raise and appropriate the sum of zero dollars (\$0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

*In addition there is an early retirement incentive increase, for this year only, the cost of which is capped at \$50,000. If the incentive is taken, it is likely that departing staff will be replaced by new staff significantly lower on the salary schedule, thereby resulting in a net savings to the district.

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred ninety thousand, seven hundred forty-one dollars (\$7,890,741)? Should this article be defeated, the

default budget shall be seven million, nine hundred thirty-three thousand, one hundred forty dollars (\$7,933,140), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

- (4) Shall the District vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) to upgrade the bathrooms in the 1936 wing and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee)
- (5) Shall the District vote to raise and appropriate the sum of two hundred two thousand, six hundred eighty-eight dollars (\$202,688) to replace the boiler system and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee)
- (6) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2011 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)
- (7) Shall the District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Textbook Fund, for the purpose of purchasing textbooks? Furthermore, to raise and appropriate up to the sum of fifteen thousand dollars (\$15,000) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Recommended by the Budget Committee)
- (8) Shall the District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Playground Fund, for the purpose of purchasing, installing and maintaining playground equipment and materials? Furthermore, to raise and appropriate up to the sum of two thousand dollars (\$2,000) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Not Recommended by the Budget Committee)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2011.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Karen A. Smith, Chair
Melissa Madden, Vice Chair
Ingrid C. Byrd, Clerk
Deb LeBlond
Kim Royer

**CANDIA SCHOOL DISTRICT
MINUTES OF THE DELIBERATIVE SESSION
FEBRUARY 5, 2011**

CALL TO ORDER

Moderator, A. Ronald Thomas called the Annual School District Deliberative Session to order at 9:01AM. Karen Smith led the Pledge of Allegiance. The moderator thanked those in attendance for coming and for those who helped with the set up for the meeting.

INTRODUCTION OF OFFICIALS ON THE STAGE

Ron Thomas – School District Moderator

Cheryl Bond – School District Clerk

School Board Members: Ingrid Byrd, Deb LeBlond, Chairman –Karen Smith, Melissa Madden, and Kim Royer, not in attendance was Emily Roster.

School Staff: Principal, Bob St.Cyr, Assistant Principal, Michelle Lavallee and Director of Student Services, Mrs. Nash Reddy

SAU Staff:

Dr. Charles P. Littlefield, Supt. of Schools

Mrs. Marge Polak – Asst. Supt. of Schools

Mrs. Karen Lessard – Business Administrator

Peter Bronstein – Attorney for Candia School District

Serving as Assistant Moderator is George Comtois.

Ballot Clerks – Christine Dupere, JoAnn Beckwith, Sis Richter, and Al Hall III

BUSINESS

R. Thomas gave instruction on how the meeting would be run. Article 1, the Election of Officers, and the articles placed on the ballot today will be voted on in the election on March 8, 2011.

R. Thomas read Warrant Article #2 into the record.

(2) Shall the District approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2011 – 2012

| | |
|---|-------------------|
| Estimated Salary Increases | \$ 34,710 |
| Estimated FICA & Retirement Increase | \$ 5,804 |
| Estimated Health/Dental Insurance Savings | <u>\$(63,272)</u> |
| Net Savings | \$(22,758) |

Year 2012-2013

| | |
|--------------------------------------|-----------------|
| Estimated Salary Increases | \$34,710 |
| Estimated FICA & Retirement Increase | <u>\$ 5,804</u> |
| Net Impact | \$40,514* |

| | |
|---------------------------|----------|
| Total Two Year Net Impact | \$17,757 |
|---------------------------|----------|

and further to raise and appropriate the sum of zero dollars (\$0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

*In addition there is an early retirement incentive increase, for this year only, the cost of which is capped at \$50,000. If the incentive is taken, it is likely that departing staff will be replaced by new staff significantly lower on the salary schedule, thereby resulting in a net savings to the district.

Karen Smith moved to place Article 2 on the ballot as read, seconded by Ingrid Byrd.

The moderator called on Karen Smith for discussion on the article. She thanked those who helped on the negotiation. There was no further discussion, Article 2 was moved to a vote.

Article 2 was adopted unanimously by a show of hands.

Moderator Thomas read Warrant Article #2 into the record:

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred ninety thousand, seven hundred forty-one dollars (\$7,890,741)? Should this article be defeated, the default budget shall be seven million, nine hundred thirty-three thousand, one hundred forty dollars (\$7,933,140), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

Melissa Madden moved to place Article #3 on the Ballot as read, seconded by Kim Royer.

Melissa Madden asked for any discussion or questions on the article.

Kristine Pouliot got up and stated that there was a \$61,000 cut which affected 7 long-term employees who had been grandfathered in. Why was this cut made to these specific employees? She stated that she would like to amend the Article to put the \$61,000 back into the budget in the hopes that these employees would stay.

Melissa Madden stated that these 7 employees since June 2005 had been receiving more benefits than others in these positions were getting. The cost would be much less if they filled them from outside, not that they want to do that, but these benefits are higher than their salaries.

Mrs. Pouliot stated she would like to amend the article to put the \$61,000 back in the budget. She also asked that it be used for these same 7 employees and if the board would honor the request if approved. Melissa Madden stated that it was a bottom line budget and would not necessarily go to that line item.

Ingrid Byrd stated that it should not be ignored at what the board has tried to do for the taxpayers. She also stated that they are trying to equalize it to the whole staff and the benefits they receive are a good package. We must think of everyone in town. She would not be willing to go back and put the money into a benefit package.

Kristine Pouliot then asked if the board would honor this. Mrs. Byrd stated that if it was amended that it could not be guaranteed to go into the benefit package. It would go in to the bottom line and if not used would go into the surplus. Mr. Thomas stated that it could not be binding to have the board agree to put the money back in for a line item. It would go into the bottom line amount.

Mrs. Pouliot made a **motion to amend the article**, adding \$61,000 to the amount, making the amount to be \$7,951,741.00 from the original \$7,890,741.00, seconded by Sharon Dewitt.

Annamaria Tierno asked if they were all full time employees. Melissa Madden answered the question stating that some were full time and some were part time.

Kristine Pouliot spoke to her motion, stating that it would unprofessional to not have these employees stay. They have worked very hard for the school system and are a support for the teaching staff. She would like the support of the town to keep these employees at the school.

Ginny Clifford stated how important it is to keep professional staff to support the teachers in the school system. She stated that if the benefit package is higher than the salaries must be low. She commented on the fact of increasing their salaries to compensate for the reduction in the benefit package.

Melissa Madden stated that they had checked into other towns to see what they were paying and Candia was comparable to them.

Al Hall asked if this could be considered discriminatory towards these seven employees. The Moderator stated that the amendment was to add \$61,000 back into the bottom line of the budget and the School Board would deal with the issue of whether this was discriminatory through legal counsel.

The Moderator called for a vote on the amendment.

The vote on the amendment was taken by a show of hands – 21 yes, 27 no. **The amendment failed.**

There was no further discussion on the original article as printed on the ballot.

Article 3 was adopted by a show of hands.

R. Thomas read Warrant Article #4 into the record:

- (4) Shall the District vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) to upgrade the bathrooms in the 1936 wing and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee)

Deb LeBlond moved to place Article #4 on the Ballot as read, seconded by Karen Smith.

Deb LeBlond spoke to the article, asking for any questions.

Sharon DeWitt asked about the wording on the article regarding the phrase “Raise and Appropriate.” The money is already there, so why not just say appropriate. R. Thomas directed the question to the town attorney who stated that the wording was required by the Department of Revenue.

Nancy Maloney stated that if you are thinking of voting no, you should go and check the bathrooms out yourself.

Article 4 was adopted by a show of hands.

Ron Thomas read Warrant Article #5 into the record:

- (5) Shall the District vote to raise and appropriate the sum of two hundred two thousand, six hundred eighty-eight dollars (\$202,688) to replace the boiler system and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee)

Kim Royer moved to place Article #5 on the Ballot as read, seconded by Ingrid Byrd.

Mrs. Royer spoke to the article by asking for questions or discussion.

Seeing as there were none, the article was moved to a vote.

Article 5 was adopted by a show of hands.

R. Thomas read Warrant Article #6 into the record:

- (6) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2011 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

Ingrid Byrd moved to place Article #6 on the Ballot as read, seconded by Deb LeBlond.

Ingrid Byrd spoke to the article. This is a repetitive article brought forth every year. It makes funds available when items have to be replaced.

Article 6 was adopted by a show of hands.

R. Thomas read Warrant Article #7 into the record:

- (7) Shall the District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Textbook Fund, for the purpose of purchasing textbooks? Furthermore, to raise and appropriate up to the sum of fifteen thousand dollars (\$15,000) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Recommended by the Budget Committee)

Karen Smith moved to place Article #7 on the Ballot as read, seconded by Melissa Madden.

Karen Smith spoke to the article. This is a new warrant article this year and is the same as the one for Technology. Books get more and more expensive, so it has been challenging to replace a series of textbooks all in one year. When these textbooks need to be replaced we will have the funds all at one time instead of updating the curriculum in phases.

Mr. Thomas asked about "up to the sum" instead of "the sum of." She did not have an explanation. Mr. Littlefield stated that since the fund balances are unknown at this time and all Warrant Articles are funded from the fund balance in the order in which they appear. If there was not enough left in the fund, but there was a balance, then this would make it possible to spend the amount left on a Warrant Article from the fund balance. It would provide more flexibility at the end to expend the money that was left, if needed.

Article 7 was adopted by a show of hands.

R. Thomas read Warrant Article #8 into the record:

- (8) Shall the District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Playground Fund, for the purpose of purchasing, installing and maintaining playground equipment and materials? Furthermore, to raise and appropriate up to the sum of two thousand dollars (\$2,000) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Not Recommended by the Budget Committee)

Melissa Madden moved to place Article #8 on the Ballot as read, seconded by Deb LeBlond.

Mrs. Madden spoke to the article. This is also a new warrant article. There have been a lot of volunteers who have worked on the playground and who have hoped that these funds would be available to finish the playground.

Annamaria Tierno asked what was the intent was because it is an expendable trust fund.

Sharon Dewitt has asked to vote in favor of this article, as this money would also make it possible to maintain the playground. After getting a nice playground it would be a shame not to be able to maintain what we have.

Annamaria Tierno asked if the intention was to ask for more funds next year as a playground maintenance fund. Mrs. Madden stated it was to finish the playground. She was not sure what the next boards would do.

Article 8 was adopted by a show of hands.

Mrs. Byrd was recognized by Mr. Thomas stating that she is appalled that Mrs. Smith and Mrs. Madden are leaving the board. Mr. Thomas moved that we thank these two for their service and Deb LeBlond seconded.

Mrs. Smith moved to adjourn the meeting. Deb LeBlond seconded.

Meeting adjourned at 9:54 a.m.

Respectfully Submitted,
Cheryl A. Bond
Candia School District Clerk

**OFFICIAL BALLOT
CANDIA SCHOOL DISTRICT ELECTION
CANDIA, NEW HAMPSHIRE
MARCH 8, 2011**

**Cheryl A. Bond
School District Clerk**

ARTICLE

- (1) To choose the following school district officers:**
SCHOOL DISTRICT MODERATOR-One Year Term, Vote for One
A. Ronald Thomas
SCHOOL DISTRICT CLERK-One Year Term, Vote for One
Cheryl A. Bond
SCHOOL DISTRICT TREASURER-One Year Term, Vote for One
Emily Roster
SCHOOL BOARD-Three Year Term, Vote for Two
Nicole LaFlamme
Mary Rapaglia

Are you in favor of the adoption of Article 2 as follows:

- (2) Shall the District approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:**

Year 2011 – 2012

| | |
|--------------------------------------|-----------|
| Estimated Salary Increases | \$ 34,710 |
| Estimated FICA & Retirement Increase | \$ 5,804 |

| | |
|---|-------------------|
| Estimated Health/Dental Insurance Savings | <u>\$(63,272)</u> |
| Net Savings | <u>\$(22,758)</u> |
| Year 2012-2013 | |
| Estimated Salary Increases | \$34,710 |
| Estimated FICA & Retirement Increase | <u>\$ 5,804</u> |
| Net Impact | <u>\$40,514*</u> |
| Total Two Year Net Impact | \$17,757 |

and further to raise and appropriate the sum of zero dollars (\$0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

*In addition there is an early retirement incentive increase, for this year only, the cost of which is capped at \$50,000. If the incentive is taken, it is likely that departing staff will be replaced by new staff significantly lower on the salary schedule, thereby resulting in a net savings to the district.

Are you in favor of the adoption of Article 3 as follows:

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred ninety thousand, seven hundred forty-one dollars (\$7,890,741)? Should this article be defeated, the default budget shall be seven million, nine hundred thirty-three thousand, one hundred forty dollars (\$7,933,140), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

Are you in favor of the adoption of Article 4 as follows:

- (4) Shall the District vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) to upgrade the bathrooms in the 1936 wing and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee)

Are you in favor of the adoption of Article 5 as follows:

- (5) Shall the District vote to raise and appropriate the sum of two hundred two thousand, six hundred eighty-eight dollars (\$202,688) to replace the boiler system and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility **Needs** Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee)

Are you in favor of the adoption of Article 6 as follows:

- (6) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to

authorize use/transfer in that amount from the June 30, 2011 fund balance (surplus)?
(Recommended by the School Board) (Recommended by the Budget Committee)

Are you in favor of the adoption of Article 7 as follows:

- (7) Shall the District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Textbook Fund, for the purpose of purchasing textbooks? Furthermore, to raise and appropriate up to the sum of fifteen thousand dollars (\$15,000) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Recommended by the Budget Committee)

Are you in favor of the adoption of Article 8 as follows:

- (8) Shall the District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Playground Fund, for the purpose of purchasing, installing and maintaining playground equipment and materials? Furthermore, to raise and appropriate up to the sum of two thousand dollars (\$2,000) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Not Recommended by the Budget Committee)

Candia School District

Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals 7/1/2009 - 6/30/2010 | 10-11 Approved Budget 7/1/2010 - 6/30/2011 | 11-12 Principal Proposed 7/1/2011 - 6/30/2012 | 11-12 SAU Proposed Budget 7/1/2011 - 6/30/2012 | 11-12 Sch. Bd Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 BC Proposed 7/1/2011 - 6/30/2012 | Increase (Decrease) |
|---|--|---|--|---|--|---|------------------------|
| 21 General Fund | | | | | | | |
| 1100 Regular Education Programs | | | | | | | |
| 21-1100-5112-1-02-00-000000 Reg. Ed Teacher Salaries | 1,420,556.53 | 1,369,768.43 | 1,401,803.99 | 1,434,303.99 | 1,401,803.99 | 1,401,803.99 | 32,035.56 |
| 21-1100-5114-1-02-00-000000 Reg. Ed Paraprofessional Salaries | 16,359.48 | 17,487.72 | 17,487.72 | 17,487.72 | 17,487.72 | 17,487.72 | 0.00 |
| 21-1100-5120-1-02-00-000000 Substitutes Salaries | 39,443.53 | 37,950.00 | 37,950.00 | 37,950.00 | 37,950.00 | 37,950.00 | 0.00 |
| 21-1100-5172-1-02-00-000000 Reg. Ed Health Insurance Buyout | 20,391.10 | 22,723.82 | 30,741.89 | 30,741.89 | 30,741.89 | 30,741.89 | 8,018.07 |
| 21-1100-5211-1-02-00-000000 Reg. Ed Health Insurance | 329,382.88 | 316,475.67 | 363,992.01 | 379,128.25 | 363,992.01 | 363,992.01 | 47,516.34 |
| 21-1100-5212-1-02-00-000000 Reg. Ed Dental Insurance | 25,227.18 | 24,441.49 | 25,581.24 | 26,365.52 | 25,581.24 | 25,581.24 | 1,159.75 |
| 21-1100-5213-1-02-00-000000 Reg. Ed Life Insurance | 1,417.51 | 1,083.75 | 1,282.50 | 1,327.50 | 1,282.50 | 1,282.50 | 198.75 |
| 21-1100-5214-1-02-00-000000 Reg. Ed LTD Insurance | 3,912.99 | 3,762.60 | 3,831.78 | 3,919.66 | 3,831.78 | 3,831.78 | 69.18 |
| 21-1100-5220-1-02-00-000000 Reg. Ed FICA | 109,155.29 | 110,718.22 | 113,798.18 | 116,284.43 | 113,798.18 | 113,798.18 | 3,079.96 |
| 21-1100-5232-1-02-00-000000 Reg. Ed Professional Retirement | 99,792.93 | 100,766.14 | 118,550.91 | 121,498.79 | 118,550.91 | 118,550.91 | 17,784.77 |
| 21-1100-5240-1-02-00-000000 Reg. Ed. CEA Course Reimbursement | 19,000.00 | 15,000.00 | 19,000.00 | 19,000.00 | 15,000.00 | 15,000.00 | 0.00 |
| 21-1100-5241-1-02-00-000000 Reg. Ed. Workshop Reimbursement | 6,667.98 | 6,200.00 | 6,200.00 | 6,200.00 | 6,200.00 | 6,200.00 | 0.00 |
| 21-1100-5250-1-02-00-000000 Reg. Ed Unemployment Compensation | 1,556.74 | 1,508.00 | 2,784.00 | 2,784.00 | 2,784.00 | 2,784.00 | 1,276.00 |
| 21-1100-5260-1-02-00-000000 Reg. Ed. Worker's Compensation | 5,598.63 | 4,515.05 | 6,895.94 | 6,895.94 | 6,895.94 | 6,895.94 | 2,380.89 |
| 21-1100-5330-1-02-00-000000 Reg. Ed. Tutoring Services | 0.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 0.00 |
| 21-1100-5431-1-02-00-000000 Reg. Ed. Equipment Repairs | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 |
| 21-1100-5442-1-02-00-000000 Reg. Ed. Copier Maintenance Contracts | 9,310.64 | 11,043.00 | 13,810.00 | 13,810.00 | 11,043.00 | 11,043.00 | 0.00 |
| 21-1100-5580-1-02-32-000000 Reg. Ed Mileage Reimbursement | 0.00 | 200.00 | 500.00 | 200.00 | 200.00 | 200.00 | 0.00 |
| 21-1100-5610-1-02-00-000000 Reg. Ed. Instruction Supplies | 13,165.37 | 19,198.00 | 22,797.43 | 22,797.43 | 15,198.00 | 15,198.00 | (4,000.00) |
| 21-1100-5610-1-02-08-000000 Reg. Ed. Art Supplies | 2,856.12 | 2,854.00 | 3,066.94 | 3,066.94 | 2,854.00 | 2,854.00 | 0.00 |
| 21-1100-5610-1-02-15-000000 Reg. Ed. Language Arts Supplies | 61.00 | 0.00 | 108.00 | 108.00 | 108.00 | 108.00 | 108.00 |
| 21-1100-5610-1-02-18-000000 Reg. Ed. Health Supplies | 197.56 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 0.00 |
| 21-1100-5610-1-02-23-000000 Reg. Ed. Math Supplies | 395.40 | 565.00 | 504.50 | 504.50 | 565.00 | 565.00 | 0.00 |
| 21-1100-5610-1-02-24-000000 Reg. Ed. Music Supplies | 1,191.18 | 440.00 | 983.08 | 983.08 | 983.08 | 983.08 | 543.08 |
| 21-1100-5610-1-02-25-000000 Reg. Ed. Physical Education Supplies | 873.11 | 501.03 | 717.47 | 717.47 | 717.47 | 717.47 | 216.44 |
| 21-1100-5610-1-02-27-000000 Supplies - Reading | 0.00 | 0.00 | 1,205.95 | 1,205.95 | 688.95 | 688.95 | 688.95 |
| 21-1100-5610-1-02-29-000000 Reg. Ed. Science Supplies | 361.34 | 1,000.00 | 747.47 | 747.47 | 747.47 | 747.47 | (52.53) |
| 21-1100-5661-1-02-00-000000 Reg. Ed. Instruction Textbooks | 173.46 | 0.00 | 850.00 | 850.00 | 425.00 | 425.00 | 425.00 |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals 7/1/2009 - 6/30/2010 | 10-11 Approved Budget 7/1/2010 - 6/30/2011 | 11-12 Principal Proposed 7/1/2011 - 6/30/2012 | 11-12 SAU Proposed Budget 7/1/2011 - 6/30/2012 | 11-12 Sch Bd Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 BC Proposed 7/1/2011 - 6/30/2012 | Increase (Decrease) |
|---|--|---|--|---|---|---|------------------------|
| 21-1100-5641-1-02-24-000000 Music Textbooks | 2,222.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-5641-1-02-27-000000 Reg Ed Reading Textbooks | 42,093.28 | 0.00 | 40,962.94 | 40,962.94 | 36,926.30 | 36,926.30 | 36,926.30 |
| 21-1100-5641-1-02-30-000000 Reg. Ed. Social Studies Textbooks | 0.00 | 0.00 | 1,402.50 | 1,402.50 | 1,402.50 | 1,402.50 | 1,402.50 |
| 21-1100-5642-1-02-27-000000 Reg. Ed. Reading Software | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | (275.00) |
| 21-1100-5643-1-02-20-000000 Reg. Ed. Information Access Fees | 0.00 | 0.00 | 4,999.98 | 4,999.98 | 4,999.98 | 4,999.98 | 4,999.98 |
| 21-1100-5644-1-02-20-000000 Reg. Ed. Instruction Periodicals | 1,654.93 | 1,100.00 | 1,921.25 | 1,921.25 | 1,771.25 | 1,771.25 | 671.25 |
| 21-1100-5645-1-02-15-000000 Reg. Ed. Language Arts Practice Books | 3,392.91 | 1,688.82 | 5,882.75 | 5,882.75 | 3,413.75 | 3,413.75 | 1,724.93 |
| 21-1100-5645-1-02-23-000000 Reg. Ed. Math Practice Books | 2,041.33 | 1,916.00 | 3,790.90 | 3,790.90 | 3,790.90 | 3,790.90 | 1,874.90 |
| 21-1100-5645-1-02-27-000000 Reg. Ed. Reading Practice Books | 9,909.59 | 5,416.21 | 14,763.09 | 14,763.09 | 14,763.09 | 14,763.09 | 9,346.88 |
| 21-1100-5649-1-02-20-000000 Other Information Resources | 9,819.35 | 8,823.00 | 8,823.00 | 8,823.00 | 8,823.00 | 8,823.00 | 0.00 |
| 21-1100-5731-1-02-20-000000 Reg. Ed. Additional Instruction Equipment | 100.20 | 1,500.00 | 1,709.85 | 1,709.85 | 1,200.00 | 1,200.00 | (300.00) |
| 21-1100-5731-1-02-24-000000 Reg. Ed. Additional Music Equipment | 833.30 | 1,357.15 | 1,499.99 | 1,499.99 | 0.00 | 0.00 | (1,357.15) |
| 21-1100-5731-1-02-27-000000 Reg. Ed. Addit'l Equip - Reading | 0.00 | 0.00 | 360.00 | 360.00 | 360.00 | 360.00 | 360.00 |
| 21-1100-5731-1-02-29-000000 Reg. Ed. Additional Science Equipment | 473.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-5733-1-02-20-000000 Regular Instruction Addit'l Furniture | 33.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-5737-1-02-20-000000 Reg. Ed. Replacement Furniture | 0.20 | 844.58 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 855.42 |
| TOTAL 1100 Regular Education Programs | \$2,199,625.25 | \$2,092,152.68 | \$2,282,257.25 | \$2,335,475.78 | \$2,259,630.90 | \$2,259,630.90 | \$167,478.22 |
| 1105 Regular Education High School Tuition | | | | | | | |
| 21-1105-5561-3-02-20-000000 Public High School Tuition | 1,604,647.34 | 1,831,277.00 | 1,657,530.78 | 1,657,530.78 | 1,656,170.78 | 1,656,170.78 | (177,106.22) |
| 21-1105-5563-3-02-20-000000 HS Tuition Public Academy | 0.00 | 0.00 | 41,175.92 | 41,175.92 | 41,175.92 | 41,175.92 | 41,175.92 |
| TOTAL 1105 Regular Education High School Tuition | \$1,604,647.34 | \$1,833,277.00 | \$1,698,506.70 | \$1,698,506.70 | \$1,697,346.70 | \$1,697,346.70 | \$(135,930.30) |
| 1200 Special Programs | | | | | | | |
| 21-1200-5111-1-02-61-000000 Special Ed Director Salary | 74,329.00 | 74,329.00 | 74,329.00 | 74,329.00 | 74,329.00 | 74,329.00 | 0.00 |
| 21-1200-5112-1-02-61-000000 Resource Room Teacher Salaries | 200,859.00 | 208,459.00 | 208,459.00 | 208,459.00 | 208,459.00 | 208,459.00 | 0.00 |
| 21-1200-5114-1-02-60-000000 Sped Secretarial Salary | 21,989.65 | 21,989.65 | 21,989.65 | 21,989.65 | 21,989.65 | 21,989.65 | 0.00 |
| 21-1200-5114-1-02-61-000000 Sped Paraprofessional Salaries | 114,335.70 | 115,180.94 | 126,945.71 | 126,945.71 | 126,945.71 | 126,945.71 | 11,764.77 |
| 21-1200-5117-1-02-61-000000 Cipland Clinic | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | (450.00) |
| 21-1200-5122-1-02-61-000000 Sped Health Insurance Buyout | 10,158.55 | 12,342.64 | 13,041.43 | 13,041.43 | 13,041.43 | 13,041.43 | 698.79 |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals 7/1/2009 - 6/30/2010 | 10-11 Approved Budget 7/1/2010 - 6/30/2011 | 11-12 Principal Proposed 7/1/2011 - 6/30/2012 | 11-12 SAU Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 Sch. Bd Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 BC Proposed 7/1/2011 - 6/30/2012 | Increase (Decrease) |
|--|--|---|--|--|--|---|------------------------|
| 21-1200-5211-1-02-00-000000 Sped Health Insurance | 54,602.81 | 90,712.93 | 53,813.01 | 53,813.01 | 53,813.01 | 53,813.01 | (36,899.92) |
| 21-1200-5212-1-02-00-000000 Sped Dental Insurance | 5,223.58 | 5,916.40 | 5,462.61 | 5,462.61 | 5,462.61 | 5,462.61 | (453.79) |
| 21-1200-5213-1-02-00-000000 Sped Life Insurance | 339.37 | 281.25 | 360.00 | 360.00 | 360.00 | 360.00 | 78.75 |
| 21-1200-5214-1-02-00-000000 Sped LTD Insurance | 724.33 | 763.36 | 763.36 | 763.36 | 763.36 | 763.36 | 0.00 |
| 21-1200-5220-1-02-00-000000 Sped FICA | 34,362.93 | 33,105.51 | 34,024.54 | 34,024.54 | 34,024.54 | 34,024.54 | 919.03 |
| 21-1200-5231-1-02-00-000000 Sped Classified Retirement | 2,014.21 | 2,014.22 | 4,208.54 | 4,208.54 | 4,208.54 | 4,208.54 | 2,194.32 |
| 21-1200-5232-1-02-00-000000 Sped Professional Retirement | 21,907.94 | 22,744.02 | 25,649.00 | 25,649.00 | 25,649.00 | 25,649.00 | 2,904.98 |
| 21-1200-5241-1-02-61-000000 Sped Workshop Reimbursement | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 0.00 |
| 21-1200-5242-1-02-61-000000 Sped Conferences | 546.77 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 |
| 21-1200-5243-1-02-61-000000 Sped Secretarial Conferences | 116.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 0.00 |
| 21-1200-5250-1-02-00-000000 Sped Unemployment Compensation | 632.43 | 832.00 | 1,632.00 | 1,632.00 | 1,632.00 | 1,632.00 | 800.00 |
| 21-1200-5260-1-02-00-000000 Sped Worker's Compensation | 1,492.11 | 1,430.34 | 2,201.59 | 2,201.74 | 2,201.74 | 2,201.74 | 771.40 |
| 21-1200-5330-1-00-61-000000 Sped Tutoring Services | 13,101.80 | 3,000.00 | 15,000.00 | 13,000.00 | 8,000.00 | 8,000.00 | 5,000.00 |
| 21-1200-5330-1-02-61-000000 Sped Medicaid Service Provider | 2,577.90 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 0.00 |
| 21-1200-5442-1-02-00-000000 Sped Copier Maintenance Contract | 507.20 | 1,013.00 | 1,013.00 | 1,013.00 | 1,013.00 | 1,013.00 | 0.00 |
| 21-1200-5531-1-02-61-000000 Sped Telephone | 797.02 | 650.00 | 800.00 | 800.00 | 800.00 | 800.00 | 150.00 |
| 21-1200-5550-1-02-61-000000 Sped Printing | 345.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 |
| 21-1200-5561-1-00-61-000000 Sped Tuition Other Public Preschool | 10,929.35 | 15,240.00 | 22,400.00 | 22,400.00 | 22,400.00 | 22,400.00 | 7,160.00 |
| 21-1200-5561-3-02-61-000000 Sped Tuition Other Public HS | 542,118.76 | 492,730.00 | 668,296.76 | 668,296.76 | 668,296.76 | 668,296.76 | 175,566.76 |
| 21-1200-5563-2-02-61-000000 Sped Tuition In State Private JH | 124,199.11 | 83,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | (83,500.00) |
| 21-1200-5563-3-02-61-000000 Sped Tuition In State Private HS | 159,793.15 | 185,938.00 | 250,284.00 | 250,284.00 | 250,284.00 | 250,284.00 | 64,326.00 |
| 21-1200-5564-2-02-61-000000 Sped Tuition Out of State Private JH | 56,446.20 | 65,115.00 | 0.00 | 0.00 | 0.00 | 0.00 | (65,115.00) |
| 21-1200-5580-1-02-61-000000 Sped Mileage Reimbursement | 929.35 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| 21-1200-5610-1-02-61-000000 Sped Supplies | 935.54 | 247.15 | 645.00 | 645.00 | 645.00 | 645.00 | 397.85 |
| 21-1200-5645-1-02-61-000000 Sped Practice Books | 883.80 | 162.75 | 0.00 | 0.00 | 0.00 | 0.00 | (162.75) |
| 21-1200-5731-1-02-61-000000 Sped Equipment | 2,377.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1200-5737-1-02-00-000000 Sped Furniture | 894.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1200-5810-1-02-61-000000 SPED Dues & Fees | 705.00 | 650.00 | 650.00 | 650.00 | 650.00 | 650.00 | 0.00 |
| TOTAL 1200 Special Programs | \$1,461,375.20 | \$1,447,567.16 | \$1,540,718.30 | \$1,538,718.35 | \$1,533,718.35 | \$1,533,718.35 | \$86,151.19 |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals | | 10-11 Approved Budget | | 11-12 Principal Proposed | | 11-12 SAC Proposed Budget | | 11-12 Sch Bd Proposed Bdg | | 11-12 BC Proposed | | Increase (Decrease) |
|--|----------------------|----------------------|-----------------------|----------------------|--------------------------|----------------------|---------------------------|----------------------|---------------------------|----------------------|----------------------|--------------------|---------------------|
| | 7/1/2009 - 6/30/2010 | 7/1/2010 - 6/30/2011 | 7/1/2010 - 6/30/2011 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | | |
| 1230 Extended School Year | | | | | | | | | | | | | |
| 21-1230-5112-1-02-61-4000000 | 2,550.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 0.00 |
| 21-1230-5114-1-02-61-4000000 | 4,797.50 | 4,680.00 | 4,680.00 | 4,680.00 | 4,680.00 | 4,680.00 | 4,680.00 | 4,680.00 | 4,680.00 | 4,680.00 | 4,680.00 | 4,680.00 | 0.00 |
| 21-1230-5220-1-02-00-0000000 | 556.80 | 644.90 | 644.90 | 644.90 | 644.90 | 644.90 | 644.90 | 644.90 | 644.90 | 644.90 | 644.90 | 644.90 | 0.00 |
| 21-1230-5231-1-02-00-0000000 | 0.00 | 428.69 | 428.69 | 519.01 | 519.01 | 519.01 | 519.01 | 519.01 | 519.01 | 519.01 | 519.01 | 519.01 | 90.32 |
| 21-1230-5232-1-02-00-4000000 | 245.98 | 301.13 | 301.13 | 340.13 | 340.13 | 340.13 | 340.13 | 340.13 | 340.13 | 340.13 | 340.13 | 340.13 | 39.00 |
| 21-1230-5330-1-02-61-4000000 | 3,975.00 | 7,000.00 | 7,000.00 | 15,125.00 | 15,125.00 | 15,125.00 | 15,125.00 | 15,125.00 | 15,125.00 | 15,125.00 | 15,125.00 | 15,125.00 | 8,125.00 |
| 21-1230-5561-1-00-61-0000000 | 665.25 | 2,000.00 | 2,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 500.00 |
| 21-1230-5561-2-02-61-4000000 | 2,600.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) |
| 21-1230-5563-3-02-61-4000000 | 15,228.92 | 26,300.00 | 34,483.00 | 34,483.00 | 34,483.00 | 34,483.00 | 34,483.00 | 34,483.00 | 34,483.00 | 34,483.00 | 34,483.00 | 34,483.00 | 8,180.00 |
| 21-1230-5580-1-02-61-4000000 | 0.00 | 150.00 | 150.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | (75.00) |
| 21-1230-5610-1-02-61-4000000 | 65.54 | 100.00 | 100.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 0.00 |
| TOTAL 1230 Extended School Year | \$30,685.79 | \$48,354.72 | \$62,439.04 | \$62,364.04 | \$62,439.04 | \$62,364.04 | \$62,439.04 | \$62,364.04 | \$62,439.04 | \$62,364.04 | \$62,439.04 | \$62,364.04 | \$13,859.32 |
| 1260 English Language Learner | | | | | | | | | | | | | |
| 21-1260-5114-1-02-00-0000000 | 4,843.13 | 5,227.50 | 5,227.50 | 5,227.50 | 5,227.50 | 5,227.50 | 5,227.50 | 5,227.50 | 5,227.50 | 5,227.50 | 5,227.50 | 5,227.50 | 0.00 |
| 21-1260-5220-1-02-00-0000000 | 370.55 | 399.91 | 399.91 | 399.91 | 399.91 | 399.91 | 399.91 | 399.91 | 399.91 | 399.91 | 399.91 | 399.91 | 0.00 |
| TOTAL 1260 English Language Learner | \$5,213.68 | \$5,627.41 | \$5,627.41 | \$5,627.41 | \$5,627.41 | \$5,627.41 | \$5,627.41 | \$5,627.41 | \$5,627.41 | \$5,627.41 | \$5,627.41 | \$5,627.41 | \$0.00 |
| 1270 ALPS | | | | | | | | | | | | | |
| 21-1270-5112-1-02-61-0000000 | 54,653.00 | 56,553.00 | 56,553.00 | 56,553.00 | 56,553.00 | 56,553.00 | 56,553.00 | 56,553.00 | 56,553.00 | 56,553.00 | 56,553.00 | 56,553.00 | 0.00 |
| 21-1270-5211-1-02-00-0000000 | 11,980.76 | 12,857.11 | 15,136.24 | 15,136.24 | 15,136.24 | 15,136.24 | 15,136.24 | 15,136.24 | 15,136.24 | 15,136.24 | 15,136.24 | 15,136.24 | 2,279.13 |
| 21-1270-5212-1-02-00-0000000 | 711.36 | 750.48 | 784.28 | 784.28 | 784.28 | 784.28 | 784.28 | 784.28 | 784.28 | 784.28 | 784.28 | 784.28 | 33.80 |
| 21-1270-5213-1-02-00-0000000 | 45.00 | 37.50 | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 7.50 |
| 21-1270-5214-1-02-00-0000000 | 147.60 | 152.62 | 152.62 | 152.62 | 152.62 | 152.62 | 152.62 | 152.62 | 152.62 | 152.62 | 152.62 | 152.62 | 0.00 |
| 21-1270-5220-1-02-00-0000000 | 3,728.61 | 4,326.31 | 4,326.31 | 4,326.31 | 4,326.31 | 4,326.31 | 4,326.31 | 4,326.31 | 4,326.31 | 4,326.31 | 4,326.31 | 4,326.31 | 0.00 |
| 21-1270-5232-1-02-00-0000000 | 4,093.47 | 4,541.16 | 5,129.28 | 5,129.28 | 5,129.28 | 5,129.28 | 5,129.28 | 5,129.28 | 5,129.28 | 5,129.28 | 5,129.28 | 5,129.28 | 588.12 |
| 21-1270-5250-1-02-00-0000000 | 48.65 | 52.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 44.00 |
| 21-1270-5260-1-02-00-0000000 | 195.75 | 180.96 | 271.44 | 271.44 | 271.44 | 271.44 | 271.44 | 271.44 | 271.44 | 271.44 | 271.44 | 271.44 | 90.48 |
| 21-1270-5610-1-02-61-0000000 | 1,292.19 | 500.00 | 551.55 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals 7/1/2009 - 6/30/2010 | 10-11 Approved Budget 7/1/2010 - 6/30/2011 | 11-12 Principal Proposed 7/1/2011 - 6/30/2012 | 11-12 SAU Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 Sch Bld Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 BC Proposed 7/1/2011 - 6/30/2012 | Increase (Decrease) |
|--|--|---|--|--|--|---|------------------------|
| TOTAL 1270 ALPS | \$76,896.39 | \$79,951.14 | \$83,045.82 | \$82,994.17 | \$82,994.17 | \$82,994.17 | \$3,043.03 |
| 1410 School Sponsored Cocurricular | | | | | | | |
| 21-1410-5117-1-02-00-000000 Volunteer Coordinator Stipend | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 |
| 21-1410-5117-1-02-28-000000 Non Athletic Stipends | 9,900.00 | 9,900.00 | 9,900.00 | 9,900.00 | 9,900.00 | 9,900.00 | 0.00 |
| 21-1410-5117-1-02-25-000000 Extended Field Trip Stipends | 2,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 21-1410-5220-1-02-00-000000 Cocurricular FICA | 911.57 | 780.30 | 1,086.30 | 1,086.30 | 1,086.30 | 1,086.30 | 306.00 |
| 21-1410-5220-1-02-00-000000 Cocurricular Retirement | 808.74 | 794.97 | 1,260.73 | 1,260.73 | 1,260.73 | 1,260.73 | 462.76 |
| 21-1410-5330-3-01-22-000000 Drivers Education | 6,150.00 | 5,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 1,000.00 |
| 21-1410-5610-1-02-28-000000 Cocurricular Supplies | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 0.00 |
| 21-1410-5810-1-02-28-000000 Cocurricular Dues & Fees | 367.00 | 417.00 | 580.00 | 580.00 | 580.00 | 580.00 | 163.00 |
| TOTAL 1410 School Sponsored Cocurricular | \$21,287.31 | \$17,942.27 | \$23,877.03 | \$23,877.03 | \$23,877.03 | \$23,877.03 | \$5,934.76 |
| 1420 School Sponsored Athletics | | | | | | | |
| 21-1420-5117-1-02-28-000000 Athletic Stipends | 15,500.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 |
| 21-1420-5220-1-02-00-000000 Athletics FICA | 1,011.86 | 1,147.50 | 1,147.50 | 1,147.50 | 1,147.50 | 1,147.50 | 0.00 |
| 21-1420-5232-1-02-00-000000 Athletics Retirement | 539.19 | 1,204.50 | 1,360.50 | 1,360.50 | 1,360.50 | 1,360.50 | 156.00 |
| 21-1420-5350-1-02-28-000000 Athletics Officials & Referees | 3,043.00 | 4,086.00 | 4,670.00 | 4,670.00 | 4,670.00 | 4,670.00 | 584.00 |
| 21-1420-5441-1-02-28-000000 CYAA Rentals | 2,155.00 | 2,685.00 | 2,685.00 | 2,685.00 | 2,685.00 | 2,685.00 | 0.00 |
| 21-1420-5610-1-02-28-000000 Athletic Supplies | 3,372.75 | 2,700.00 | 2,556.00 | 2,556.00 | 2,556.00 | 2,556.00 | (144.00) |
| 21-1420-5759-1-02-28-000000 Athletic Equipment | 1,995.00 | 2,600.00 | 1,785.00 | 1,785.00 | 1,785.00 | 1,785.00 | (215.00) |
| 21-1420-5810-1-02-28-000000 Athletic Dues & Fees | 415.00 | 450.00 | 400.00 | 400.00 | 400.00 | 400.00 | (50.00) |
| TOTAL 1420 School Sponsored Athletics | \$24,031.80 | \$29,273.00 | \$29,604.00 | \$29,604.00 | \$29,604.00 | \$29,604.00 | \$331.00 |
| 2120 Guidance Services | | | | | | | |
| 21-2120-5112-1-02-17-000000 Guidance Salary | 58,103.00 | 60,003.00 | 60,003.00 | 60,003.00 | 60,003.00 | 60,003.00 | 0.00 |
| 21-2120-5211-1-02-00-000000 Guidance Health Insurance | 6,783.42 | 7,247.42 | 8,532.21 | 8,532.21 | 8,532.21 | 8,532.21 | 1,284.79 |
| 21-2120-5212-1-02-00-000000 Guidance Dental Insurance | 469.52 | 495.77 | 518.03 | 518.03 | 518.03 | 518.03 | 22.26 |
| 21-2120-5213-1-02-00-000000 Guidance Life Insurance | 45.00 | 37.50 | 45.00 | 45.00 | 45.00 | 45.00 | 7.50 |
| 21-2120-5214-1-02-00-000000 Guidance LTD Insurance | 156.84 | 161.98 | 161.98 | 161.98 | 161.98 | 161.98 | 0.00 |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals | | 10-11 Approved Budget | | 11-12 Principal Proposed | | 11-12 SAU Proposed Budget | | 11-12 Sch Bd Proposed Bdg | | 11-12 BC Proposed | | Increase (Decrease) |
|--|----------------------|--------------------|-----------------------|--------------------|--------------------------|--------------------|---------------------------|--------------------|---------------------------|----------------------|----------------------|--------------------|---------------------|
| | 7/1/2009 - 6/30/2010 | 6/30/2011 | 7/1/2010 - 6/30/2011 | 6/30/2012 | 7/1/2011 - 6/30/2012 | 6/30/2012 | 7/1/2011 - 6/30/2012 | 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | | |
| 21-2120-5220-1-02-00-000000 Guidance FICA | 4,377.62 | 4,590.23 | 4,590.23 | 4,590.23 | 4,590.23 | 4,590.23 | 4,590.23 | 4,590.23 | 4,590.23 | 4,590.23 | 4,590.23 | 4,590.23 | 0.00 |
| 21-2120-5232-1-02-00-000000 Guidance Professional Retirement | 4,351.88 | 4,818.32 | 4,818.32 | 5,442.32 | 5,442.32 | 5,442.32 | 5,442.32 | 5,442.32 | 5,442.32 | 5,442.32 | 5,442.32 | 5,442.32 | 624.00 |
| 21-2120-5250-1-02-00-000000 Guidance Unemployment Compensation | 48.65 | 52.00 | 52.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 44.00 |
| 21-2120-5260-1-02-00-000000 Guidance Worker's Compensation | 208.11 | 191.88 | 191.88 | 288.08 | 288.08 | 288.08 | 288.08 | 288.08 | 288.08 | 288.08 | 288.08 | 288.08 | 96.20 |
| 21-2120-5330-1-02-28-40000000 Guidance Achievement Scoring/Testing | 4,757.00 | 3,700.00 | 3,700.00 | 3,700.00 | 3,700.00 | 3,700.00 | 3,700.00 | 3,700.00 | 3,700.00 | 3,700.00 | 3,700.00 | 3,700.00 | 0.00 |
| 21-2120-5580-1-02-17-40000000 Guidance Mileage Reimbursement | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 |
| TOTAL 2120 Guidance Services | \$79,301.44 | \$81,348.10 | \$81,348.10 | \$83,426.85 | \$83,426.85 | \$83,426.85 | \$83,426.85 | \$83,426.85 | \$83,426.85 | \$83,426.85 | \$83,426.85 | \$83,426.85 | \$2,078.75 |
| 2130 Health Services | | | | | | | | | | | | | |
| 21-2130-5112-1-02-18-000000 Nurse Salary | 55,725.00 | 31,500.00 | 31,500.00 | 31,500.00 | 31,500.00 | 31,500.00 | 31,500.00 | 31,500.00 | 31,500.00 | 31,500.00 | 31,500.00 | 31,500.00 | 0.00 |
| 21-2130-5211-1-02-00-000000 Nurse Health Insurance | 14,084.08 | 17,357.09 | 17,357.09 | 20,433.96 | 20,433.96 | 20,433.96 | 20,433.96 | 20,433.96 | 20,433.96 | 20,433.96 | 20,433.96 | 20,433.96 | 3,076.87 |
| 21-2130-5212-1-02-00-000000 Nurse Dental Insurance | 1,140.88 | 1,333.10 | 1,333.10 | 1,393.07 | 1,393.07 | 1,393.07 | 1,393.07 | 1,393.07 | 1,393.07 | 1,393.07 | 1,393.07 | 1,393.07 | 59.97 |
| 21-2130-5213-1-02-00-000000 Nurse Life Insurance | 37.50 | 37.50 | 37.50 | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 7.50 |
| 21-2130-5214-1-02-00-000000 Nurse LTD Insurance | 66.60 | 85.02 | 85.02 | 85.02 | 85.02 | 85.02 | 85.02 | 85.02 | 85.02 | 85.02 | 85.02 | 85.02 | 0.00 |
| 21-2130-5220-1-02-00-000000 Nurse FICA | 3,805.45 | 2,409.75 | 2,409.75 | 2,409.75 | 2,409.75 | 2,409.75 | 2,409.75 | 2,409.75 | 2,409.75 | 2,409.75 | 2,409.75 | 2,409.75 | 0.00 |
| 21-2130-5232-1-02-00-000000 Nurse Professional Retirement | 3,713.28 | 2,529.54 | 2,529.54 | 2,857.14 | 2,857.14 | 2,857.14 | 2,857.14 | 2,857.14 | 2,857.14 | 2,857.14 | 2,857.14 | 2,857.14 | 327.60 |
| 21-2130-5250-1-02-00-000000 Nurse Unemployment Compensation | 48.65 | 52.00 | 52.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 44.00 |
| 21-2130-5260-1-02-00-000000 Nurse Worker's Compensation | 232.81 | 100.88 | 100.88 | 151.32 | 151.32 | 151.32 | 151.32 | 151.32 | 151.32 | 151.32 | 151.32 | 151.32 | 50.44 |
| 21-2130-5330-1-02-18-000000 Nurse Professional Service | 2,275.00 | 4,000.00 | 4,000.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | (1,700.00) |
| 21-2130-5431-1-02-18-000000 Nurse Equipment Repair | 194.00 | 230.00 | 230.00 | 230.00 | 230.00 | 230.00 | 230.00 | 230.00 | 230.00 | 230.00 | 230.00 | 230.00 | 0.00 |
| 21-2130-5610-1-02-18-000000 Nurse Supplies | 791.06 | 264.00 | 264.00 | 732.00 | 732.00 | 732.00 | 732.00 | 732.00 | 732.00 | 732.00 | 732.00 | 732.00 | 468.00 |
| 21-2130-5641-1-02-18-000000 Nurse Professional Books | 148.88 | 150.00 | 150.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | (50.00) |
| 21-2130-5642-1-02-18-000000 Nurse Software | 265.00 | 265.00 | 265.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 35.00 |
| 21-2130-5755-1-02-18-000000 Nurse Replacement Equipment | 170.00 | 184.00 | 184.00 | 356.00 | 356.00 | 356.00 | 356.00 | 356.00 | 356.00 | 356.00 | 356.00 | 356.00 | (184.00) |
| 21-2130-5810-1-02-00-000000 Nurse Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| TOTAL 2130 Health Services | \$82,698.19 | \$60,497.88 | \$60,497.88 | \$63,039.26 | \$63,039.26 | \$63,039.26 | \$63,039.26 | \$63,039.26 | \$63,039.26 | \$63,039.26 | \$63,039.26 | \$63,039.26 | \$2,185.38 |
| 2132 Medical Services | | | | | | | | | | | | | |
| 21-2132-5330-1-02-61-000000 Contracted Vision Services | 1,475.00 | 1,100.00 | 1,100.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 400.00 |
| TOTAL 2132 Medical Services | \$1,475.00 | \$1,100.00 | \$1,100.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$400.00 |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals 7/1/2009 - 6/30/2010 | 10-11 Approved Budget 7/1/2010 - 6/30/2011 | 11-12 Principal Proposed 7/1/2011 - 6/30/2012 | 11-12 SAU Proposed Budget 7/1/2011 - 6/30/2012 | 11-12 Sch. Bd Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 BC Proposed 7/1/2011 - 6/30/2012 | Increase (Decrease) |
|--|--|---|--|---|--|---|------------------------|
| 2140 Psychological Services | | | | | | | |
| 21-2140-5113-1-02-61-000000 Psychologist Salary | 52,000.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | (52,000.00) |
| 21-2140-5211-1-02-00-000000 Psychologist Health Insurance | 14,079.08 | 18,794.50 | 0.00 | 0.00 | 0.00 | 0.00 | (18,794.32) |
| 21-2140-5212-1-02-00-000000 Psychologist Dental Insurance | 1,002.04 | 1,314.99 | 0.00 | 0.00 | 0.00 | 0.00 | (1,314.99) |
| 21-2140-5213-1-02-00-000000 Psychologist Life Insurance | 37.50 | 37.50 | 0.00 | 0.00 | 0.00 | 0.00 | (37.50) |
| 21-2140-5214-1-02-00-000000 Psychologist LTD Insurance | 117.00 | 140.36 | 0.00 | 0.00 | 0.00 | 0.00 | (140.35) |
| 21-2140-5220-1-02-00-000000 Psychologist FICA | 3,724.78 | 3,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,978.00) |
| 21-2140-5232-1-02-00-000000 Psychologist Professional Retirement | 3,894.88 | 4,175.60 | 0.00 | 0.00 | 0.00 | 0.00 | (4,175.60) |
| 21-2140-5250-1-02-00-000000 Psychologist Unemployment Compensation | 48.65 | 52.00 | 0.00 | 0.00 | 0.00 | 0.00 | (52.00) |
| 21-2140-5260-1-02-00-000000 Psychologist Worker's Compensation | 206.72 | 166.32 | 0.00 | 0.00 | 0.00 | 0.00 | (166.32) |
| 21-2140-5330-1-02-00-000000 Psychologist Ctd Svc | 0.00 | 0.00 | 23,529.44 | 23,529.44 | 23,529.44 | 23,529.44 | 23,529.44 |
| 21-2140-5330-1-02-61-000000 Psychologist Diagnostic Testing | 873.35 | 2,400.00 | 11,562.50 | 11,562.50 | 11,562.50 | 11,562.50 | 9,162.50 |
| 21-2140-5340-1-02-61-000000 Consulting Psychologist | 4,944.50 | 3,500.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 8,500.00 |
| 21-2140-5610-1-02-61-000000 Supplies | 1,224.72 | 1,065.00 | 2,521.70 | 2,521.70 | 2,521.70 | 2,521.70 | 1,456.70 |
| TOTAL 2140 Psychological Services | \$82,153.22 | \$87,624.07 | \$49,613.64 | \$49,613.64 | \$49,613.64 | \$49,613.64 | \$(-38,010.43) |
| 2150 Speech & Pathology Svcs | | | | | | | |
| 21-2150-5114-1-02-61-000000 Speech Assistant | 18,406.93 | 19,950.00 | 18,620.00 | 18,620.00 | 18,620.00 | 18,620.00 | (1,330.00) |
| 21-2150-5122-1-02-00-000000 Speech Health Insurance Buyout | 0.00 | 0.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 |
| 21-2150-5211-1-02-00-000000 Speech Health Insurance | 5,061.11 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) |
| 21-2150-5213-1-02-00-000000 Speech Life Insurance | 22.53 | 18.75 | 22.50 | 22.50 | 22.50 | 22.50 | 3.75 |
| 21-2150-5220-1-02-00-000000 Speech FICA | 1,242.08 | 1,526.18 | 1,481.81 | 1,481.81 | 1,481.81 | 1,481.81 | (44.37) |
| 21-2150-5231-1-02-00-000000 Speech Classified Retirement | 1,680.06 | 1,827.32 | 2,064.92 | 2,064.92 | 2,064.92 | 2,064.92 | 237.60 |
| 21-2150-5250-1-02-00-000000 Unemployment Compensation | 48.65 | 52.00 | 96.00 | 96.00 | 96.00 | 96.00 | 44.00 |
| 21-2150-5260-1-02-00-000000 Worker's Compensation | 71.46 | 63.80 | 89.32 | 89.32 | 89.32 | 89.32 | 25.52 |
| 21-2150-5350-1-02-61-000000 Speech Contracted Services | 53,185.00 | 56,000.00 | 59,300.00 | 59,300.00 | 59,300.00 | 59,300.00 | 3,300.00 |
| 21-2150-5580-1-02-61-000000 Speech Mileage Reimbursement | 338.80 | 878.00 | 500.00 | 500.00 | 500.00 | 500.00 | (378.00) |
| TOTAL 2150 Speech & Pathology Svcs | \$82,056.62 | \$85,316.05 | \$82,924.55 | \$82,924.55 | \$82,924.55 | \$82,924.55 | \$(-2,391.50) |
| 2160 PT & OT Services | | | | | | | |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals 7/1/2009 - 6/30/2010 | 10-11 Approved Budget 7/1/2010 - 6/30/2011 | 11-12 Principal Proposed 7/1/2011 - 6/30/2012 | 11-12 SAU Proposed Budget 7/1/2011 - 6/30/2012 | 11-12 Sch Bd Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 BC Proposed 7/1/2011 - 6/30/2012 | Increase (Decrease) |
|--|--|---|--|---|---|---|------------------------|
| 21-2160-5610-1-02-61-000000 Occupational Therapy Supplies | 419.80 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) |
| TOTAL 2160 PT & OT Services | \$419.80 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$(500.00) |
| 2162 PT Services | | | | | | | |
| 21-2162-5330-1-02-61-000000 Physical Therapy Contracted Services | 2,340.00 | 4,500.00 | 16,924.00 | 16,924.00 | 16,924.00 | 16,924.00 | 12,424.00 |
| TOTAL 2162 PT Services | \$2,340.00 | \$4,500.00 | \$16,924.00 | \$16,924.00 | \$16,924.00 | \$16,924.00 | \$12,424.00 |
| 2163 OT Services | | | | | | | |
| 21-2163-5330-1-02-61-000000 Occupational Therapy Contracted Services | 54,818.00 | 50,000.00 | 68,400.00 | 68,400.00 | 68,400.00 | 68,400.00 | 18,400.00 |
| TOTAL 2163 OT Services | \$54,818.00 | \$50,000.00 | \$68,400.00 | \$68,400.00 | \$68,400.00 | \$68,400.00 | \$18,400.00 |
| 2190 Other Support Services | | | | | | | |
| 21-2190-5330-1-02-00-000000 Assemblies | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 0.00 |
| 21-2190-5550-1-02-32-000000 Pupil Support Printing | 455.00 | 1,623.00 | 1,623.00 | 1,623.00 | 1,623.00 | 1,623.00 | 0.00 |
| 21-2190-5610-1-02-32-000000 Graduation Supplies | 961.23 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 0.00 |
| 21-2190-5810-1-02-28-000000 Dues & Fees SERESC | 1,418.40 | 1,418.40 | 1,422.00 | 1,422.00 | 1,422.00 | 1,422.00 | 3.60 |
| TOTAL 2190 Other Support Services | \$3,584.63 | \$4,541.40 | \$4,545.00 | \$4,545.00 | \$4,545.00 | \$4,545.00 | \$3.60 |
| 2210 Improvement of Instruction Svcs | | | | | | | |
| 21-2210-5112-1-02-07-000000 Curriculum Coordinators | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 0.00 |
| 21-2210-5117-1-02-00-000000 Improve Instructional Svcs | 5,480.00 | 17,200.00 | 17,200.00 | 19,600.00 | 9,600.00 | 9,600.00 | (7,600.00) |
| 21-2210-5220-1-02-00-000000 Curriculum Coordinators FICA | 687.44 | 1,602.68 | 1,602.68 | 1,786.28 | 1,021.28 | 1,021.28 | (581.40) |
| 21-2210-5232-1-02-00-000000 Professional Retirement | 452.34 | 1,682.29 | 1,900.17 | 2,117.85 | 1,210.85 | 1,210.85 | (471.44) |
| 21-2210-5291-1-02-28-000000 Admin Directed Wkshp | 1,739.00 | 2,000.00 | 2,000.00 | 2,000.00 | 1,750.00 | 1,750.00 | (250.00) |
| 21-2210-5350-1-02-28-000000 School Improvement Consultant | 750.00 | 1,250.00 | 1,000.00 | 1,000.00 | 750.00 | 750.00 | (500.00) |
| TOTAL 2210 Improvement of Instruction Svcs | \$12,838.78 | \$27,484.97 | \$27,452.85 | \$30,254.13 | \$18,082.13 | \$18,082.13 | \$(9,402.84) |
| 2220 Educational Media Services | | | | | | | |
| 21-2220-5113-1-02-09-000000 Media Generalist Salary | 41,301.48 | 43,231.48 | 43,231.48 | 43,231.48 | 43,231.48 | 43,231.48 | 0.00 |
| 21-2220-5211-1-02-00-000000 Media Health Insurance | 6,810.40 | 7,308.61 | 9,018.43 | 9,018.43 | 9,018.43 | 9,018.43 | 1,709.82 |
| 21-2220-5212-1-02-00-000000 Media Dental Insurance | 469.92 | 493.77 | 518.03 | 518.03 | 104.03 | 104.03 | (391.74) |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals 7/1/2009 - 6/30/2010 | 10-11 Approved Budget 7/1/2010 - 6/30/2011 | 11-12 Principal Proposed 7/1/2011 - 6/30/2012 | 11-12 SAU Proposed Budget 7/1/2011 - 6/30/2012 | 11-12 Sch Bd Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 BC Proposed 7/1/2011 - 6/30/2012 | Increase (Decrease) |
|---|--|---|--|---|---|---|------------------------|
| 21-2220-5213-1-02-00-300000 Media Life Insurance | 45.00 | 37.50 | 45.00 | 45.00 | 45.00 | 45.00 | 7.50 |
| 21-2220-5214-1-02-00-300000 Media LTD Insurance | 111.48 | 116.74 | 116.74 | 116.74 | 116.74 | 116.74 | 0.00 |
| 21-2220-5220-1-02-00-300000 Media FICA | 3,017.40 | 3,307.21 | 3,307.21 | 3,307.21 | 3,307.21 | 3,307.21 | 0.00 |
| 21-2220-5232-1-02-00-300000 Media Professional Retirement | 3,093.48 | 3,471.52 | 3,921.06 | 3,921.06 | 3,921.06 | 3,921.06 | 449.54 |
| 21-2220-5242-1-02-00-300000 Workshop Reimbursement | 0.00 | 130.00 | 0.00 | 0.00 | 0.00 | 0.00 | (130.00) |
| 21-2220-5250-1-02-00-300000 Media Unemployment Compensation | 48.65 | 32.00 | 96.00 | 96.00 | 96.00 | 96.00 | 44.00 |
| 21-2220-5260-1-02-00-300000 Media Worker's Compensation | 147.93 | 138.32 | 207.48 | 207.48 | 207.48 | 207.48 | 69.15 |
| 21-2220-5450-1-02-00-300000 Media Regular Instruction Svc Contracts | 359.00 | 359.00 | 359.00 | 359.00 | 359.00 | 359.00 | 0.00 |
| 21-2220-5450-1-02-09-300000 Media Service Contracts | 3,452.00 | 2,051.00 | 2,974.00 | 2,974.00 | 2,974.00 | 2,974.00 | 923.00 |
| 21-2220-5451-1-02-09-300000 Media A.V. Equipment Repairs | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 |
| 21-2220-5510-1-02-00-300000 Media A.V. Supplies | 494.40 | 2,193.95 | 2,125.00 | 2,125.00 | 2,125.00 | 2,125.00 | (70.95) |
| 21-2220-5510-1-02-09-300000 Media Library Supplies | 628.37 | 650.00 | 650.00 | 650.00 | 650.00 | 650.00 | 0.00 |
| 21-2220-5641-1-02-00-300000 Library Plan Strategy | 2,098.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2220-5641-1-02-09-300000 Media Library Books | 3,899.48 | 6,677.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 323.00 |
| 21-2220-5643-1-02-00-300000 Media Information Access Fees | 0.00 | 0.00 | 588.00 | 588.00 | 588.00 | 588.00 | 588.00 |
| 21-2220-5644-1-02-09-300000 Media Library Periodicals | 1,052.05 | 1,523.00 | 1,536.00 | 1,536.00 | 1,536.00 | 1,536.00 | 213.00 |
| 21-2220-5649-1-02-09-300000 Media Non-Print Services | 998.00 | 1,500.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 500.00 |
| 21-2220-5731-1-02-09-300000 Media Additional Equipment | 2,407.87 | 1,770.00 | 6,942.63 | 6,819.49 | 6,819.49 | 6,819.49 | 5,049.49 |
| 21-2220-5733-1-02-00-300000 Media New Furniture | 0.00 | 0.00 | 3,850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2220-5737-1-02-00-300000 Media Replacement Furniture | 0.00 | 0.00 | 12,320.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 2220 Educational Media Services | \$70,455.07 | \$76,315.10 | \$102,306.06 | \$86,012.92 | \$85,598.92 | \$85,598.92 | \$9,283.82 |
| 2310 School Board Services | | | | | | | |
| 21-2310-5111-1-02-00-300000 Treasurer Salary | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 0.00 |
| 21-2310-5111-1-02-32-300000 School Board Salary | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 0.00 |
| 21-2310-5114-1-02-32-300000 Board Secretary Salary | 1,625.00 | 1,625.00 | 1,625.00 | 1,625.00 | 1,625.00 | 1,625.00 | 0.00 |
| 21-2310-5220-1-02-00-300000 School Board FICA | 537.39 | 537.41 | 537.41 | 537.41 | 537.41 | 537.41 | 0.00 |
| 21-2310-5231-1-02-00-300000 School Board Classified Retirement | 11.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2310-5330-1-02-32-300000 District Meeting Election Services | 1,521.32 | 400.00 | 500.00 | 500.00 | 500.00 | 500.00 | 100.00 |
| 21-2310-5331-1-02-32-300000 Legal and Consulting Fees | 15,283.82 | 10,000.00 | 10,000.00 | 10,000.00 | 8,000.00 | 8,000.00 | (2,000.00) |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals 7/1/2009 - 6/30/2010 | 10-11 Approved Budget 7/1/2010 - 6/30/2011 | 11-12 Principal Proposed 7/1/2011 - 6/30/2012 | 11-12 SAU Proposed Budget 7/1/2011 - 6/30/2012 | 11-12 Sch Bd Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 BC Proposed 7/1/2011 - 5/30/2012 | Increase (Decrease) |
|---|--|---|--|---|---|---|------------------------|
| 21-2310-5532-1-02-32-000000 Audit Expenses | 7,875.50 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 0.00 |
| 21-2310-5610-1-02-00-000000 District Meeting Supplies | 3,810.65 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 |
| 21-2310-5610-1-02-32-000000 Treasurer Supplies | 743.67 | 250.00 | 750.00 | 750.00 | 750.00 | 750.00 | 500.00 |
| 21-2310-5810-1-02-32-000000 School Board Dues & Fees | 5,169.00 | 5,500.00 | 5,350.00 | 5,350.00 | 5,350.00 | 5,350.00 | (150.00) |
| TOTAL 2310 School Board Services | \$41,977.80 | \$36,212.41 | \$36,662.41 | \$36,662.41 | \$34,662.41 | \$34,662.41 | \$(1,550.00) |
| 2320 Executive Administrative Services | | | | | | | |
| 21-2320-5550-1-02-32-000000 Assessment SAU #15 | 164,684.00 | 165,296.00 | 154,703.00 | 154,703.00 | 154,703.00 | 154,703.00 | (10,593.00) |
| TOTAL 2320 Executive Administrative Services | \$164,684.00 | \$165,296.00 | \$154,703.00 | \$154,703.00 | \$154,703.00 | \$154,703.00 | \$(10,593.00) |
| 2410 Office of the Principal Services | | | | | | | |
| 21-2410-5111-1-02-00-000000 Assistant Principal Salary | 62,292.00 | 62,292.00 | 62,292.00 | 62,292.00 | 62,292.00 | 62,292.00 | 0.00 |
| 21-2410-5111-1-02-07-000000 Principal Salary | 81,902.00 | 81,902.00 | 81,902.00 | 81,902.00 | 81,902.00 | 81,902.00 | 0.00 |
| 21-2410-5114-1-02-00-000000 Principal Secretary Salary | 45,313.96 | 44,835.75 | 44,959.59 | 44,959.59 | 44,959.59 | 44,959.59 | 123.84 |
| 21-2410-5211-1-02-00-000000 School Office Health Insurance | 55,400.52 | 60,805.09 | 66,688.93 | 66,688.93 | 66,688.93 | 66,688.93 | 5,883.84 |
| 21-2410-5212-1-02-00-000000 School Office Dental Insurance | 3,540.10 | 4,022.33 | 4,122.48 | 4,122.48 | 4,122.48 | 4,122.48 | 100.15 |
| 21-2410-5213-1-02-00-000000 School Office Life Insurance | 90.00 | 75.00 | 90.00 | 90.00 | 90.00 | 90.00 | 15.00 |
| 21-2410-5214-1-02-00-000000 School Office LTD Insurance | 388.44 | 389.48 | 389.48 | 389.48 | 389.48 | 389.48 | 0.00 |
| 21-2410-5220-1-02-00-000000 School Office FICA | 14,100.58 | 14,460.77 | 14,470.24 | 14,470.24 | 14,470.24 | 14,470.24 | 9.47 |
| 21-2410-5231-1-02-00-000000 School Office Classified Retirement | 2,949.45 | 2,949.44 | 3,584.62 | 3,584.62 | 3,584.62 | 3,584.62 | 635.18 |
| 21-2410-5232-1-02-00-000000 School Office Professional Retirement | 10,800.16 | 11,578.84 | 13,078.26 | 13,078.26 | 13,078.26 | 13,078.26 | 1,499.42 |
| 21-2410-5240-1-02-07-000000 School Office Course Reimbursement | 1,904.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 |
| 21-2410-5241-1-02-07-000000 School Office Workshop Reimbursement | 518.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 |
| 21-2410-5242-1-02-07-000000 School Office Conferences | 133.05 | 2,000.00 | 2,260.00 | 2,260.00 | 1,000.00 | 1,000.00 | (1,000.00) |
| 21-2410-5245-1-02-07-000000 School Office Secretarial Conferences | 125.00 | 850.00 | 850.00 | 200.00 | 200.00 | 200.00 | (650.00) |
| 21-2410-5250-1-02-00-000000 School Office Unemployment Compensation | 194.59 | 208.00 | 384.00 | 384.00 | 384.00 | 384.00 | 176.00 |
| 21-2410-5250-1-02-00-000000 School Office Worker's Compensation | 673.99 | 604.94 | 908.06 | 908.06 | 908.06 | 908.06 | 303.12 |
| 21-2410-5430-1-02-07-000000 School Office Maintenance Contracts | 666.81 | 1,471.00 | 1,345.00 | 1,345.00 | 1,345.00 | 1,345.00 | (126.00) |
| 21-2410-5442-1-02-00-000000 School Office Copier Maintenance Contract | 1,440.00 | 1,728.00 | 1,944.00 | 1,944.00 | 1,728.00 | 1,728.00 | 0.00 |
| 21-2410-5531-1-02-07-000000 School Office Telephone Expense | 18,248.17 | 16,000.00 | 5,760.00 | 5,760.00 | 5,760.00 | 5,760.00 | (10,240.00) |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals 7/1/2009 - 6/30/2010 | 10-11 Approved Budget 7/1/2010 - 6/30/2011 | 11-12 Principal Proposed 7/1/2011 - 6/30/2012 | 11-12 SAU Proposed Budget 7/1/2011 - 6/30/2012 | 11-12 Sch B1 Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 BC Proposed 7/1/2011 - 6/30/2012 | Increase (Decrease) |
|--|--|---|--|---|---|---|------------------------|
| 21-2410-5534-1-02-07-000000 School Office Postage | 2,683.00 | 3,000.00 | 3,500.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 |
| 21-2410-5540-1-02-32-000000 School Office Advertising | 1,149.91 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 0.00 |
| 21-2410-5550-1-02-07-000000 School Office Printing | 783.00 | 2,075.00 | 2,575.00 | 2,075.00 | 2,075.00 | 2,075.00 | 0.00 |
| 21-2410-5580-1-02-07-000000 School Office Mileage Reimbursement | 71.50 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 |
| 21-2410-5610-1-02-07-000000 School Office Supplies | 322.86 | 725.00 | 725.00 | 725.00 | 200.00 | 200.00 | (525.00) |
| 21-2410-5644-1-02-07-000000 School Office Professional Books | 254.50 | 366.60 | 370.00 | 1,000.00 | 750.00 | 750.00 | 383.40 |
| 21-2410-5644-1-02-07-000000 School Office Professional Periodicals | 442.00 | 458.00 | 458.00 | 543.00 | 543.00 | 543.00 | 85.00 |
| 21-2410-5735-1-02-07-000000 School Office Replacement Equipment | 450.00 | 550.00 | 650.00 | 650.00 | 650.00 | 650.00 | 100.00 |
| 21-2410-5810-1-02-07-000000 School Office Dues & Fees | 1,440.00 | 1,540.00 | 1,540.00 | 1,540.00 | 1,540.00 | 1,540.00 | 0.00 |
| TOTAL 2410 Office of the Principal Services | \$306,278.69 | \$322,137.24 | \$322,096.66 | \$321,161.66 | \$318,910.66 | \$318,910.66 | \$(3,226.58) |
| 2600 Operations & Maintenance of Plant Svcs | | | | | | | |
| 21-2600-5115-1-02-32-000000 Custodial Salaries | 98,499.48 | 95,346.60 | 93,103.92 | 93,103.92 | 93,103.92 | 93,103.92 | (2,242.68) |
| 21-2600-5211-1-02-00-000000 Maintenance Health Insurance | 37,063.06 | 39,774.36 | 38,740.41 | 38,740.41 | 38,740.41 | 38,740.41 | (1,033.95) |
| 21-2600-5212-1-02-00-000000 Maintenance Dental Insurance | 2,064.18 | 2,177.65 | 2,097.29 | 2,097.29 | 2,097.29 | 2,097.29 | (80.36) |
| 21-2600-5213-1-02-00-000000 Maintenance Life Insurance | 76.51 | 75.14 | 72.00 | 72.00 | 72.00 | 72.00 | (3.14) |
| 21-2600-5220-1-02-00-000000 Maintenance FICA | 7,034.60 | 7,294.01 | 7,122.47 | 7,122.47 | 7,122.47 | 7,122.47 | (171.54) |
| 21-2600-5231-1-02-00-000000 Maintenance Classified Retirement | 7,932.98 | 7,680.14 | 9,044.82 | 9,044.82 | 9,044.82 | 9,044.82 | 1,564.68 |
| 21-2600-5250-1-02-00-000000 Maintenance Unemployment Compensation | 194.59 | 208.00 | 384.00 | 384.00 | 384.00 | 384.00 | 176.00 |
| 21-2600-5260-1-02-00-000000 Maintenance Worker's Compensation | 1,739.94 | 1,563.64 | 2,290.06 | 2,290.06 | 2,290.06 | 2,290.06 | 726.42 |
| 21-2600-5350-1-02-32-000000 Maintenance Director Services | 39,002.17 | 40,449.00 | 42,631.60 | 42,631.60 | 43,360.95 | 43,360.95 | 2,911.95 |
| 21-2600-5411-1-02-32-000000 Water & Sewer | 3,488.00 | 3,489.00 | 3,489.00 | 3,489.00 | 3,489.00 | 3,489.00 | 0.00 |
| 21-2600-5430-1-02-00-000000 Garbage Removal | 6,989.30 | 6,000.00 | 6,900.00 | 6,900.00 | 6,900.00 | 6,900.00 | 900.00 |
| 21-2600-5430-1-02-01-000000 Maintenance Building Contracts | 6,037.15 | 4,520.00 | 4,750.00 | 4,750.00 | 4,750.00 | 4,750.00 | 230.00 |
| 21-2600-5430-1-02-02-000000 Maintenance Security System Contracts | 465.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 |
| 21-2600-5432-1-02-00-000000 Maintenance Building Repairs | 6,387.65 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 0.00 |
| 21-2600-5432-1-02-32-000000 Building Repairs - Life Safety | 0.00 | 0.00 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 |
| 21-2600-5433-1-02-32-000000 Maintenance Grounds Repairs | 5,065.00 | 5,065.00 | 14,795.00 | 14,795.00 | 9,115.00 | 9,115.00 | 4,050.00 |
| 21-2600-5434-1-02-00-000000 Building Improvements | 0.00 | 0.00 | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 |
| 21-2600-5435-1-02-32-000000 Maintenance Equipment Repairs | 1,252.50 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals 7/1/2009 - 6/30/2010 | 10-11 Approved Budget 7/1/2010 - 6/30/2011 | 11-12 Principal Proposed 7/1/2011 - 6/30/2012 | 11-12 SAU Proposed Budget 7/1/2011 - 6/30/2012 | 11-12 Sch Bd Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 BC Proposed 7/1/2011 - 6/30/2012 | Increase (Decrease) |
|--|--|---|--|---|---|---|------------------------|
| 21-2600-5521-1-02-32-000000 Property/Liability Insurance | 12,984.75 | 14,150.00 | 14,446.00 | 14,446.00 | 14,446.00 | 14,446.00 | 296.00 |
| 21-2600-5580-1-02-32-000000 Maintenance Mileage Reimbursement | 408.70 | 350.00 | 350.00 | 350.00 | 425.00 | 425.00 | 75.00 |
| 21-2600-5610-1-02-00-000000 Maintenance Supplies | 13,461.09 | 11,500.00 | 11,500.00 | 11,500.00 | 13,500.00 | 13,500.00 | 2,000.00 |
| 21-2600-5610-1-02-32-000000 Maintenance Building Supplies | 6,626.36 | 5,700.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 300.00 |
| 21-2600-5622-1-02-32-000000 Electricity | 39,148.53 | 36,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 4,000.00 |
| 21-2600-5624-1-02-32-000000 Heating Oil | 32,884.23 | 42,500.00 | 42,500.00 | 42,500.00 | 42,500.00 | 42,500.00 | 0.00 |
| 21-2600-5626-1-02-32-000000 Fuel | 40.20 | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | 0.00 |
| 21-2600-5735-1-02-32-000000 Maintenance Replacement Fixtures | 519.55 | 525.00 | 525.00 | 525.00 | 525.00 | 525.00 | 0.00 |
| TOTAL 2600 Operations & Maintenance of Plant Svcs | \$329,405.52 | \$331,992.54 | \$372,966.57 | \$372,966.57 | \$345,490.92 | \$345,490.92 | \$13,498.38 |
| 2700 Student Transportation Services | | | | | | | |
| 21-2700-5519-1-02-00-000000 Regular Ed Transportation | 211,941.79 | 224,395.00 | 221,875.00 | 221,875.00 | 221,875.00 | 221,875.00 | (2,520.00) |
| 21-2700-5519-1-02-28-000000 Curricular Transportation | 7,555.38 | 9,300.00 | 8,400.00 | 8,400.00 | 8,400.00 | 8,400.00 | (900.00) |
| 21-2700-5519-1-02-32-000000 Field Trip Transportation | 7,375.55 | 6,280.16 | 6,941.54 | 6,941.54 | 6,941.54 | 6,941.54 | 661.38 |
| 21-2700-5519-1-02-61-000000 Special Ed Transportation | 198,038.32 | 275,464.00 | 190,000.00 | 190,000.00 | 190,000.00 | 190,000.00 | (83,464.00) |
| TOTAL 2700 Student Transportation Services | \$424,911.04 | \$513,439.16 | \$427,216.54 | \$427,216.54 | \$427,216.54 | \$427,216.54 | \$(86,222.62) |
| 2814 Evaluation Services | | | | | | | |
| 21-2814-5330-0-00-000000 Evaluation Services | 750.00 | 0.00 | 750.00 | 750.00 | 1.00 | 1.00 | 1.00 |
| TOTAL 2814 Evaluation Services | \$750.00 | \$0.00 | \$750.00 | \$750.00 | \$1.00 | \$1.00 | \$1.00 |
| 2835 Health Services | | | | | | | |
| 21-2835-5330-0-00-000000 Pre-Employment Physicals | 460.25 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 0.00 |
| TOTAL 2835 Health Services | \$460.25 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$0.00 |
| 2840 Information Management Services | | | | | | | |
| 21-2840-5111-1-02-33-000000 Technology Salaries | 46,917.80 | 46,917.80 | 46,917.80 | 46,917.80 | 46,917.80 | 46,917.80 | 0.00 |
| 21-2840-5122-1-02-33-000000 Technology Health Insurance Buyout | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| 21-2840-5213-1-02-00-000000 Technology Life Insurance | 45.00 | 37.50 | 45.00 | 45.00 | 45.00 | 45.00 | 7.50 |
| 21-2840-5214-1-02-00-000000 Technology LTD Insurance | 126.15 | 126.62 | 126.62 | 126.62 | 126.62 | 126.62 | 0.00 |
| 21-2840-5220-1-02-00-000000 Technology FICA | 3,665.78 | 3,665.71 | 3,665.71 | 3,665.71 | 3,665.71 | 3,665.71 | 0.00 |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals | | 10-11 Approved Budget | | 11-12 Principal Proposed | | 11-12 SAU Proposed Budget | | 11-12 Sch. Ed Proposed Bdg | | 11-12 BC Proposed | | Increase (Decrease) |
|--|----------------------|----------------------|-----------------------|----------------------|--------------------------|----------------------|---------------------------|----------------------|----------------------------|----------------------|----------------------|--------------------|-----------------------|
| | 7/1/2009 - 6/30/2010 | 7/1/2010 - 6/30/2011 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | 7/1/2011 - 6/30/2012 | | |
| 21-2840-5251-1-02-00-000000 Technology Retirement | 4,297.58 | 4,297.80 | 5,203.12 | 5,203.12 | 5,203.12 | 5,203.12 | 5,203.12 | 5,203.12 | 5,203.12 | 5,203.12 | 5,203.12 | 5,203.12 | 905.52 |
| 21-2840-5240-1-02-33-000000 Technology Conferences | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 1,500.00 |
| 21-2840-5250-1-02-00-000000 Technology Unemployment Compensation | 48.65 | 52.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 44.00 |
| 21-2840-5250-1-02-00-000000 Technology Worker's Compensation | 168.68 | 150.02 | 225.16 | 225.16 | 225.16 | 225.16 | 225.16 | 225.16 | 225.16 | 225.16 | 225.16 | 225.16 | 75.14 |
| 21-2840-5330-1-02-33-000000 Technology Contracted Services | 2,304.50 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 0.00 |
| 21-2840-5431-1-02-33-000000 Technology Computer Repairs | 145.00 | 3,500.00 | 4,500.00 | 4,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | (2,500.00) |
| 21-2840-5610-1-02-33-000000 Technology Computer Supplies | 5,375.13 | 8,656.85 | 8,656.85 | 8,656.85 | 8,656.85 | 8,656.85 | 8,656.85 | 8,656.85 | 8,656.85 | 8,656.85 | 8,656.85 | 8,656.85 | (1,656.83) |
| 21-2840-5650-1-02-33-000000 Technology Software | 5,951.80 | 8,265.75 | 10,941.00 | 10,941.00 | 10,941.00 | 10,941.00 | 10,941.00 | 10,941.00 | 10,941.00 | 10,941.00 | 10,941.00 | 10,941.00 | (2,324.75) |
| 21-2840-5735-1-02-33-000000 Technology Replacement Equipment | 6,385.24 | 10,000.00 | 18,464.00 | 18,464.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | (10,000.00) |
| TOTAL 2840 Information Management Services | \$76,431.31 | \$87,270.03 | \$102,441.24 | \$102,441.24 | \$92,977.24 | \$92,977.24 | \$72,820.41 | \$72,820.41 | \$72,820.41 | \$72,820.41 | \$72,820.41 | \$72,820.41 | \$(14,449.62) |
| 2900 Support Services - Other | | | | | | | | | | | | | |
| 21-2900-5100-1-02-52-000000 Wage Pool | 0.00 | 0.00 | 14,616.10 | 14,616.10 | 14,616.10 | 14,616.10 | 14,616.10 | 14,616.10 | 14,616.10 | 14,616.10 | 14,616.10 | 14,616.10 | 10,628.44 |
| TOTAL 2900 Support Services - Other | \$0.00 | \$0.00 | \$14,616.10 | \$14,616.10 | \$14,616.10 | \$14,616.10 | \$10,628.44 | \$10,628.44 | \$10,628.44 | \$10,628.44 | \$10,628.44 | \$10,628.44 | \$10,628.44 |
| 4000 Site Acquisition | | | | | | | | | | | | | |
| 21-4000-5710-1-02-40-000000 Land Purchase | 0.00 | 83,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (83,000.00) |
| TOTAL 4000 Site Acquisition | \$0.00 | \$83,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$(-83,000.00) |
| 5100 Debt Service Principal | | | | | | | | | | | | | |
| 21-5110-5830-1-02-01-000000 Principal | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| TOTAL 5100 Debt Service Principal | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| 5120 Debt Service Interest | | | | | | | | | | | | | |
| 21-5120-5840-1-02-01-000000 Interest | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| TOTAL 5120 Debt Service Interest | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| 5221 Transfer to Food Service Fund | | | | | | | | | | | | | |
| 21-5221-5930-0-00-00-000000 Transfer to Food Service | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| TOTAL 5221 Transfer to Food Service Fund | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |

Candia School District Budget Committee Proposed 11-12 Budget

| Account Number / Description | 09-10 Actuals 7/1/2009 - 6/30/2010 | 10-11 Approved Budget 7/1/2010 - 6/30/2011 | 11-12 Principa. Proposed 7/1/2011 - 6/30/2012 | 11-12 SAU Proposed Budget 7/1/2011 - 6/30/2012 | 11-12 Sch. Bd Proposed Bdg 7/1/2011 - 6/30/2012 | 11-12 BC Proposed 7/1/2011 - 6/30/2012 | Increase (Decrease) |
|--|--|---|--|---|--|---|------------------------|
| 5252 Transfer to Other Exp Trust Funds | | | | | | | |
| 21-5252-5930-02-32-000000 Transfer to Expendable Trust | 12,500.00 | 12,500.00 | 1.00 | 1.00 | 1.00 | 1.00 | (12,499.00) |
| TOTAL 5252 Transfer to Other Exp Trust Funds | \$12,500.00 | \$12,500.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$(12,499.00) |
| TOTAL 21 General Fund | \$7,255,283.12 | \$7,585,973.33 | \$7,658,414.28 | \$7,685,615.35 | \$7,533,898.33 | \$7,533,898.33 | \$(52,075.00) |
| GRAND TOTAL | \$7,255,283.12 | \$7,585,973.33 | \$7,658,414.28 | \$7,685,615.35 | \$7,533,898.33 | \$7,533,898.33 | \$(52,075.00) |

**CANDIA SCHOOL DISTRICT
2011 – 2012
PROPOSED BUDGET**

| Function | Description | 2009 - 2010 Actual | 2010 - 2011 Budget | 2011 - 2012 Proposed | % CHANGE 10-11 VS 11-12 |
|---|------------------------------|-------------------------------|-------------------------------|---------------------------------|--|
| 1100 | Regular Instruction | \$2,199,625.25 | \$ 2,092,152.68 | \$ 2,259,630.90 | 8.01% |
| 1105 | Tuition - Regular Ed | 1,604,647.34 | 1,833,277.00 | 1,697,346.70 | -7.41% |
| 1200 | Special Instruction | 680,685.49 | 738,957.43 | 743,573.21 | 0.62% |
| 1200 | Tuition - SPED | 893,486.57 | 842,543.00 | 940,980.76 | 11.68% |
| 1400 | Co - Curricular | 47,319.11 | 47,215.27 | 53,481.03 | 13.27% |
| 2120 | Guidance | 79,301.44 | 81,348.10 | 83,426.85 | 2.56% |
| 2130 | Health | 84,173.19 | 61,597.88 | 64,183.26 | 4.20% |
| 2140 | Psychological | 82,153.22 | 87,624.07 | 49,613.64 | -43.38% |
| 2150 | Speech Path & Audiology | 82,056.62 | 85,316.05 | 82,924.55 | -2.80% |
| 2160 | Therapy Services | 57,577.80 | 55,000.00 | 85,324.00 | 55.13% |
| 2190 | Other Pupil Services | 3,584.63 | 4,541.40 | 4,545.00 | 0.08% |
| 2210 | Improvement of Instruction | 12,838.78 | 27,484.97 | 18,082.13 | -34.21% |
| 2220 | Educational Media | 70,435.07 | 76,315.10 | 85,598.92 | 12.17% |
| 2310 | School Board Services | 41,977.80 | 36,212.41 | 34,662.41 | -4.28% |
| 2320 | Office of the Superintendent | 164,684.00 | 165,296.00 | 154,703.00 | -6.41% |
| 2400 | Office of the Principal | 306,278.69 | 322,137.24 | 318,910.66 | -1.00% |
| 2600 | Operations & Maintenance | 329,405.52 | 331,992.54 | 345,490.92 | 4.07% |
| 2700 | Pupil Transportation | 424,911.04 | 513,439.16 | 427,216.54 | -16.79% |
| 2800 | Support Services | 1,210.25 | 750.00 | 751.00 | 0.00% |
| 2840 | Technology | 76,431.31 | 87,270.03 | 72,820.41 | -16.56% |
| 2900 | Wage Pool | - | - | 10,628.44 | |
| 4200 | Facilities & Acquisition | - | 83,000.00 | - | |
| 5100 | Debt Service | - | 3.00 | 2.00 | -33.33% |
| 5240 | Transfers | 12,500.00 | 12,500.00 | 2.00 | 0.00% |
| Total General Fund | | \$7,255,283.12 | \$ 7,585,973.33 | \$ 7,533,898.33 | -0.69% |
| Total Federal Fund | | 213,766.91 | 240,000.00 | 205,000.00 | -14.58% |
| Total Food Service Fund | | 141,680.90 | 159,044.25 | 151,842.21 | -4.53% |
| Total Appropriations before Warrant Articles | | \$7,610,730.93 | \$ 7,985,017.58 | \$ 7,890,740.54 | -1.18% |
| Bathroom Renovations | | | | \$ 21,000.00 | |
| Boiler Replacement | | | | \$ 202,688.00 | |
| Technology Exp Trust Fund | | | | \$ 12,500.00 | |
| Textbook Exp Trust Fund | | | | \$ 15,000.00 | |
| Playground Exp Trust Fund | | | | \$ 2,000.00 | |
| Total Appropriations | | | \$ 7,985,017.58 | \$ 8,143,928.54 | |

CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
Per RSA 32:11-a

| Function Description Expenses | Function Code | Actual Cost 2008 - 2009 | Actual Cost 2009 - 2010 |
|--------------------------------------|----------------------|------------------------------------|------------------------------------|
| Special Education Costs | 1200(all) | \$ 1,431,605 | \$ 1,574,172 |
| Psychological Services | 2140 | 91,644 | 82,153 |
| Speech/Audiology Services | 2150 | 78,186 | 82,057 |
| Therapy and Contracted Services | 2160/2190 | 47,417 | 61,163 |
| Transportation | 2700 | 193,585 | 198,038 |
| Federal Funds Title I | | 53,339 | 62,276 |
| Federal Funds IDEA | | 79,849 | 104,311 |
| TOTAL EXPENDITURES | | \$ 1,975,625 | \$ 2,164,170 |
| REVENUES | | | |
| Tuitions | | \$ - | \$ - |
| Catastrophic Aid | | 67,934 | 139,670 |
| Medicaid Reimbursement | | 45,064 | 28,821 |
| Federal Funds Title 1 | | 53,339 | 62,276 |
| Federal Funds IDEA | | 79,849 | 104,311 |
| TOTAL REVENUES | | \$ 246,186 | \$ 335,078 |

**CANDIA SCHOOL DISTRICT
2011 – 2012
BUDGET**

Federal Fund Budget

| | 2009 - 2010 Actual | 2010 - 2011 Budget | 2011 - 2012 Proposed |
|----------------------------|-------------------------------|-------------------------------|---------------------------------|
| Consolidated Grant | 84,674 | 90,000 | 60,000 |
| Handicapped Programs | 104,311 | 140,000 | 90,000 |
| Other | 24,782 | 10,000 | 55,000 |
| Total Federal Funds | \$ 213,767 | \$ 240,000 | \$ 205,000 |

2010 - 2011 Budget included anticipated ARRA funds.

Food Service Budget

| | 2009 - 2010 Actual | 2010 - 2011 Budget | 2011 - 2012 Proposed |
|--------------------------------|-------------------------------|-------------------------------|---------------------------------|
| Salaries & Benefits | 77,765 | 81,074 | 79,142 |
| Food & Supplies | 60,640 | 71,000 | 60,500 |
| Maint Contracts/Repairs | 2,372 | 2,970 | 5,200 |
| Equipment Additional & Replace | 904 | 3,500 | 7,000 |
| Other | - | 500 | - |
| Total Food Service | \$ 141,681 | \$ 159,044 | \$ 151,842 |

**CANDIA SCHOOL DISTRICT
2011 – 2012
ESTIMATED REVENUE**

| | Approved Tax Year 2010 - 2011 | Estimated Tax Year 2011 - 2012 |
|---|--|---|
| State Sources | | |
| Building Aid | - | - |
| Catastrophic Aid | 94,777 | 90,000 |
| Driver Education | 5,000 | 6,000 |
| Child Nutrition | 1,700 | 1,700 |
| TOTAL | \$ 101,477 | \$ 97,700 |
| Federal Sources | | |
| Federal Program Grants | 105,000 | 115,000 |
| Child Nutrition | 40,000 | 35,000 |
| Disabilities Programs - IDEA | 135,000 | 90,000 |
| Other Federal - Medicaid | 30,000 | 25,000 |
| TOTAL | \$ 310,000 | \$ 265,000 |
| Local Sources | | |
| Bus Fares | 10,000 | 10,000 |
| Earnings on Investments | 2,500 | 1,200 |
| Lunch Sales | 117,344 | 115,142 |
| Other | 1,500 | 1,500 |
| Unreserved Fund Balance | 58,484 | 150,000 |
| Total | \$ 189,828 | \$ 277,842 |
| Total Revenues before Warrant Articles | \$ 601,305 | \$ 640,542 |
| Warrant Article Revenues | | |
| Misc. Anticipated Rev. Expendable Trust | 12,500 | 29,500 |
| Misc. Anticipated Rev. Capital Reserve Fund | | 223,688 |
| Land Purchase | 83,000 | |
| Amount of Estimated Revenues & Credits | \$ 696,805 | \$ 893,730 |
| Cost of Adequate Education (State Tax & Grant) | | |
| State Education Grant | 1,368,798 | 1,368,798 |
| State Education Tax | 986,454 | 986,454 |
| Total Anticipated Revenues to offset Local Taxes | \$ 3,052,057 | \$ 3,248,982 |
| Total Raised by Local Taxes | \$ 4,932,961 | \$ 4,840,023 |

SCHOOL ADMINISTRATIVE UNIT #15

2011 – 2012

BUDGET

Estimated Revenues

| <u>Account No.</u> | <u>Description</u> | <u>2010 - 2011</u> | <u>2011 - 2012</u> |
|--------------------------------|-------------------------|--------------------|--------------------|
| | Unreserved Fund Balance | 10,000 | 20,000 |
| | Interest | 1,000 | 300 |
| | Indirect Cost Revenue | 34,000 | 28,000 |
| Total Estimated Revenue | | \$ 35,000 | \$ 48,300 |

Estimated Expenditures

| | | | |
|--|------------------------------|---------------------|-------------------|
| 2210 | Staff Development | \$ 6,000 | \$ 6,000 |
| 2310 | School Admin. Board Expenses | 8,091 | 7,806 |
| 2320 | Office of Superintendent | 530,393 | 542,895 |
| 2500 | Fiscal Services | 383,989 | 372,739 |
| 2600 | Operation & Maintenance | 26,733 | 25,170 |
| 2820 | Information Services | 48,730 | 27,750 |
| 2900 | Fringe Benefits | - | 10,701 |
| Total Estimated Expenditures | | \$ 1,003,936 | \$ 993,061 |
| Less: Estimated Revenues from Above | | 35,000 | 48,300 |
| Amount to be allocated to Districts | | \$ 968,936 | \$ 944,761 |

2011-2012 District Allocation

| | 2009 - 2010 Valuation (000'S) | Valuation % | 2009-2010 | | Combined % | 2011-2012 Adopted |
|-----------------|--|------------------------|------------------|--------------------|-----------------------|------------------------------|
| | | | ADM-A | Pupil % | | |
| Auburn | \$ 640,680 | 23.76% | 593.90 | 25.10% | 24.43% | \$ 230,801 |
| Candia | \$ 431,814 | 16.01% | 396.00 | 16.74% | 16.37% | \$ 154,703 |
| Hooksett | \$ 1,624,472 | 60.23% | 1375.90 | 58.16% | 59.20% | \$ 559,257 |
| Total | \$ 2,696,966 | 100.00% | 2365.80 | 100.00% | 100.00% | \$ 944,761 |

SCHOOL ADMINISTRATIVE UNIT #15 SALARIES FISCAL YEAR 2009 – 2010

Superintendent of School's Salary breakdown by District
share for the 2009 - 2010 fiscal year:

| <u>District</u> | <u>Percentage</u> | <u>Amount</u> |
|-----------------|-------------------|------------------|
| Auburn | 25.34 | \$ 30,154.60 |
| Candia | 17.47 | 20,789.30 |
| Hooksett | 57.19 | <u>68,056.10</u> |
| | | \$ 119,000.00 |

Assistant Superintendent of School's Salary breakdown by
District share for the 2009 - 2010 fiscal year:

| <u>District</u> | <u>Percentage</u> | <u>Amount</u> |
|-----------------|-------------------|------------------|
| Auburn | 25.34 | \$ 24,073.00 |
| Candia | 17.47 | 16,596.50 |
| Hooksett | 57.19 | <u>54,330.50</u> |
| | | \$ 95,000.00 |

CANDIA SCHOOL DISTRICT MINUTES OF THE DELIBERATIVE SESSION SATURDAY, JANUARY 30, 2010

CALL TO ORDER

Moderator, Ron Thomas called the First Deliberative Session of the Candia School Board to order at 9:03 AM.

ATTENDANCE

School Board Members: Chairman Ed Caito, Ingrid Byrd, Deb LeBlond, Melissa Madden and Karen Smith.
SAU Staff: Superintendent Dr. Charles (Phil) Littlefield, Assistant Superintendent Marge Polak, and Business Administrator Karen Lessard.
School Staff: Principal, Bob St. Cyr, Assistant Principal, Angela Markley and Director of Student Services, Becky Forrestall.
Attorney Robert (Bob) Leslie
K. Smith, School District Clerk Pro Tem
Lee Ann Moynihan, Stenographer
Ron Thomas, School District Moderator

E. Caito led pledge of Allegiance.

BUSINESS

Moderator Ron Thomas confirmed the posting of the School District Warrant Articles. R. Thomas stated that the Warrant Articles would be read by the Moderator and moved by the School Board members to be followed by discussion. Any motions to amend the Articles are to be made in writing to the School District Moderator. These articles will be voted on Tuesday, March 9, 2010.

Moderator Thomas introduced the School and Staff in attendance.

R. Thomas read Warrant Article #2 into the record:

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred eighty-nine thousand, five hundred eighteen dollars (\$7,889,518)? Should this article be defeated, the default budget shall be eight million, two hundred twelve thousand, two hundred nineteen dollars (\$8,212,219), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board – unanimous) (Recommended by the Budget Committee)

M. Madden motioned to place Article #2 on the Ballot as read. Seconded by E. Caito.

Vote unanimously in favor by a show hands.

R. Thomas read Warrant Article #3 into the record:

Shall the District vote to raise and appropriate a sum up to twelve thousand, five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2010 fund balance (surplus)? (Recommended by the School Board – unanimous) (Recommended by the Budget Committee)

I. Byrd motioned to place Article #3 on the Ballot as read. Seconded by E. Caito.

Vote unanimously in favor

R. Thomas read Warrant Article #4 into the record:

Shall the voters of the Candia School District direct the Candia School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory “Evergreen Clause”, to restore local control in the collective bargaining and school district budget processes? (Recommended by the School Board – unanimous)

E. Caito motioned to place Article #4 on the Ballot as read. Seconded by I. Byrd.

E. Caito stated that this article is an amendment passed by the legislature two (2) years ago, which includes in labor negotiations that when the two parties cannot reach an agreement, parts of the previous contract would continue. In the past, those agreements would include leave or the ability of a teacher to grieve. Those provisions have historically continued without a contract. Two years ago the legislature amended that provision to include any part of the provision other than cost of living. The School Board supports arguing to repeal this because even if a bargaining agreement is not reached, the new statute states that there would still be additions to compensation that the voters didn't agree to. This takes power away from the voters, and we, the School Board, feel this should be repealed.

Anne Marie Morse, 119 Patten Hill Road: This says if you don't get an agreement, you would not all a continuation of pay? This Article states “any and all efforts” does that mean that you could expend money to fight this repeal.

E. Caito: No, we plan to support the repeal by submitting a letter to the NHSBA stating our support of their efforts.

Anne Marie Morse: Any and all efforts; this could go on for years and years. Since the 1990's, we haven't settled a contract. Why don't we just forget this and if the contract isn't settled, can't we just let the teachers get their raises?

E. Caito: I don't believe the fight is not worth fighting because it could go on and on for years. If it is worth fighting, we should fight it. I don't think it's the legislature's place to get involved in this. I think that here, we're talking about voter control and NH leads this nation in local control and this takes that away.

Anne Marie Morse: This district will settle a contract at some point and then the town will have a vote at that point to talk about benefits. It would at least allow the teachers to get their pay each year.

E. Caito: Do people have the legal right to a pay increase every year? I believe they don't.

Susi Nord, 32 Murray Hill Road: Even though we have a School Board that negotiates in good faith, we have districts that don't. The reason for the Evergreen Clause is so teachers could continue to get their increases.

Ken Goekjian: I've sat at the negotiating table to negotiate a school contracts and to me it is important to have a level playing field. At the time I was negotiating, retroactivity was an issue. This is the opposite. When the economy goes bad, it is difficult to keep the current pay scale and raise the level of education. That unbalances the playing field. The plan is status quo when you are in negotiations, and having raises frozen is leverage to get an agreement. There needs to be incentives on both sides. Evergreen unbalances the equation. Keep the Article to fight the repeal.

Jeannie Clifford St. Martin, Currier Road: I use to be a teacher. When I was a teacher, we had Evergreen. If we had it before and then we put it into statue, did our contract have a provision? If we had it, why was it put into a State Statue?

P. Littlefield: There is no Evergreen Clause in the current collective bargaining agreement.

Susi Nord: This was debated at length. My understanding is we had it for a while and then it was taken away. The legislature took it up so that all towns would have it. Someone thought it would be a good idea for the whole State to have it. We had it and now we don't. It may not have been part of the Town's Statue.

Jeannie Clifford St. Martin: The second question is if there is an Evergreen clause, is it just step increases that would be preserved and be automatic? The piece they don't get would be cost of living?

E. Caito: The only piece excluded from the Evergreen Clause is a cost of living raise. Every contract is different. The current contract in Candia does not have step increase, we have experience increases. If we continue with this in the next contract, then the entire experience increase would remain in place if we don't come to an agreement. There is no cost of living in our contract.

Al Hall, Adams Road: The School Board supports the proposed Warrant Article unanimously. I would like to hear from the other School Board members as individuals. I would like to know why the School Board members individually felt this was so important. I would also like to ask the School's Counsel what monetary effect this warrant may have on the district.

I. Byrd: I agree with E. Caito and I agree with Ken Goekjian. You get an increase when the contract is in force. When you are negotiating, the salary increase is part of the negotiation and is voted by the voters. If the voters vote against the contract, they don't get the increase. I don't believe the legislature should tell Candia how to spend their money. I believe we need to level the playing field.

K. Smith: We are fortunate in Candia to have such a knowledgeable, involved community. For that reason, we felt it was important to bring this issue to your attention. I feel this article takes control away in our negotiations. I felt this was important to put this Warrant Article in front of the voters and I support leaving it as is.

M. Madden: I have nothing to add other than what has already been said. I support this Article.

D. LeBlond: I believe the voters should have a say. I am a teacher and my pay is frozen. With times the way they are, I'm lucky to have a job.

P. Littlefield: A different perspective, as well intention as the legislature was in passing the Statue, we are witnessing a backlash in other communities. The voters are saying, "if we pass this agreement, then for all eternity, the experience levels, that cost, is taken out of the hands of the voters forever". We are looking at other communities who are presenting contracts to their voters are seeing Budget Committees not

recommending bargaining agreements that have negotiated in good faith. Repeal of Evergreen is supportive of teachers and repeal will allow the voters to vote on the increase. In another community, we have an agreement that is a wage freeze and the cost of the contract is zero (0). It was recommended by the Budget Committee by a 5:4 vote and we have residents campaigning against it because of the perpetual nature of the salary. Next year, when we come to you a year from now and ask you to approve an agreement, we want it to be supportive of teachers and we want it to pass voter's scrutiny. Evergreen is becoming a reason to not pass a contract even no cost agreements.

Attorney Leslie: In Candia, with the current collective bargaining agreement, they will receive 1900/year per teacher for every year of experience. Then the following year 1900/year per teacher. If no agreement is entered for the next 30 year, a teacher would receive \$56,000 plus the base salary. It is a runaway freight train. This has been around a long time. School Boards feel it is against them and the teacher feels it is in their favor. It is a bargaining chip and the legislature has taken it away.

Anne Marie Morse: The Evergreen Clause is not just for teachers; it is also for firefighters and police. If the Evergreen Clause is repealed; you are giving the School Board the advantage.

Jeannie St. Martin: What's the difference between step and experience increase?

E. Caito: In a pure step increase, there is no difference. Some steps can include a cost of living increase and some steps can be different from level to level. A year is a year with no distinction by year. The dollar amount is the same.

Jeannie St. Martin: Without Evergreen, would the employees receive the same benefits from contract to contract?

E. Caito: We have traditionally maintained all levels of the contract for sick days, personal days, grievances, and Health Insurance.

Jeannie St. Martin: Other parts other than salary, like health benefits, do they remain with Evergreen?

Attorney Leslie: Without the Evergreen, the law that exists, when a contract ends now, you are required to pay track movement, which is educational credits but not steps. Health insurance and other items, when a contract ends, it is the law that all monetary parts of the contract remains in effect.

***I. Byrd motioned to move the question. Seconded by E. Caito
Vote in favor by a show of hands.***

***Vote on placing the Warrant on the Ballot.
Vote in favor by a show of hands.***

K. Smith recognized Ed Caito for nine (9) years of service.

E. Caito thanked the past and present members of the School Board, staff and the community for their support.

ADJOURNMENT

***E. Caito motioned to adjourn the meeting at 9:54 am. Seconded by K. Smith.
Vote unanimously in favor***

Respectfully submitted
Lee Ann Moynihan
Transcriber

Karen Smith
School District Clerk Pro Tem

RESULTS OF 2010 WARRANT

To choose the following School Officers for the year ensuing:

| | |
|--|-----|
| School District Moderator, One year term, Vote for One | |
| A.Ronald Thomas | 713 |
| | |
| School District Clerk, One year term, Vote for One | |
| Cheryl Bond | 718 |
| | |
| School District Treasurer, One year term, Vote for One | |
| Emily Roster | 359 |
| Edward R. Caito | 324 |
| | |
| School Board Member, Three year term, Vote for One | |
| Kim Royer | 658 |

ARTICLE 2.

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred eighty-nine thousand, five hundred eighteen dollars (\$7,889,518)? Should this article be defeated, the default budget shall be eight million, two hundred twelve thousand, two hundred nineteen dollars (\$8,212,219), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board – unanimous) (Recommended by the Budget Committee)

| | | | |
|-----|-----|----|-----|
| YES | 533 | NO | 263 |
|-----|-----|----|-----|

ARTICLE 3.

Shall the District vote to raise and appropriate a sum up to twelve thousand, five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2010 fund balance (surplus)? (Recommended by the School Board – unanimous) (Recommended by the Budget Committee)

| | | | |
|-----|-----|----|-----|
| YES | 529 | NO | 265 |
|-----|-----|----|-----|

ARTICLE 4.

Shall the voters of the Candia School District direct the Candia School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory “Evergreen Clause”, to restore local control in the collective bargaining and school district budget processes? (Recommended by the School Board – unanimous)

| | | | |
|-----|-----|----|-----|
| YES | 562 | NO | 205 |
|-----|-----|----|-----|

**CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
MINUTES OF THE SPECIAL DISTRICT MEETING**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 1st day of June 2010, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant article number 1. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant article number 1 shall be conducted by official ballot to be on the 29th day of June, 2010. Polls will be open from 10:00 a.m. to 7:00 p.m. at the Henry W. Moore School.

- (1) Shall the District vote to raise and appropriate the sum of eighty-three thousand dollars (\$83,000), with such amount to be funded from the June 30, 2010 fund balance available for transfer on July 1, 2010, and authorize the School Board to purchase a parcel of property identified as Tax Map 406, Lot 20, located at 6 Deerfield Road consisting of 31,286+/- square feet, a house foundation and a barn for the purpose of improving the Henry W. Moore School site, access to the site off of Deerfield Road and storage for equipment used to operate and maintain the Henry W. Moore School and authorize the School Board to take any other and further action necessary to carry out this vote. (Recommended by the School Board) (Recommended by the Budget Committee)

Moderator A. Ronald Thomas declared the Special School District Meeting for the Town of Candia open at 7:01 p.m. Following the salute to the flag, instructions by the moderator were given as to how the meeting would be run. He explained that if anyone had any further questions, they were available at the front of the stage.

Following the reading of Article 1 by Moderator Thomas there was a motion made by Ingrid Byrd to accept the article as read and seconded by Karen Smith. Moderator Thomas then asked for discussion on the article. There was no discussion on the article. The vote was taken by a show of hands and the ARTICLE PASSED.

Motion to adjourn was made by Karen Smith, seconded by Ingrid Byrd. The vote to adjourn was unanimous. The meeting adjourned at 7:04 p.m.

Respectfully submitted,
Cheryl Bond, School District Clerk

RESULTS OF SCHOOL DISTRICT SPECIAL MEETING

ARTICLE 1.

Shall the District vote to raise and appropriate the sum of eighty-three thousand dollars (\$83,000), with such amount to be funded from the June 30, 2010 fund balance available for transfer on July 1, 2010, and authorize the School Board to purchase a parcel of property identified as Tax Map 406, Lot 20, located at 6 Deerfield Road consisting of 31,286+/- square feet, a house foundation and a barn for the purpose of improving the Henry W. Moore School site, access to the site off of Deerfield Road and storage for equipment used to operate and maintain the Henry W. Moore School and authorize the School Board to take any other and further action necessary to carry out this vote. (Recommended by the School Board) (Recommended by the Budget Committee)

YES

84

NO

37

CANDIA SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my fifth annual report to the Candia School District. Having completed my fifth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Candia community for its support of public schooling and for the high expectations that are held for the school district.

In the spring of 2010, Moore School Assistant Principal Angela Markley accepted a similar position in Salem. Her new responsibilities focus primarily on the middle school in a large school environment. We thank Angela for all her efforts on behalf of the Moore School during her brief time with us. Consistent with my philosophy of building renewable leadership from within the organization, Michelle Lavalley was selected as the new Assistant Principal. As a veteran Moore School teacher and resident of Candia, Michelle is off to a great start in her new role.

Rebecca Forestall, Director of Student Services also left us at the conclusion of the last school year. Becky is now working in a similar position at the high school level. Becky's enthusiasm for her profession and her compassion and support for our youngsters marked two successful years for her in Candia. We were most fortunate to recruit and hire Nash Reddy as the new Director of Student Services. She has proven to be a fine addition to the Moore School family and has rounded out an excellent building level administrative team.

This past fall we closed on a parcel adjacent to the Moore School that expands that facility by approximately one acre. We thank the Noon family for facilitating this purchase of a piece of property that is historically significant to the Town and the School District. While we have no immediate plans for the acquisition, it does provide for many future options. The property is bordered by a wall that was built as a WPA project. That fact opens a number of opportunities for our students to conduct research and to better understand that part of our history.

The Language Arts Curriculum includes Reading, Writing, Speaking, Listening and Language. The review of this area is taking place over a three-year period to address the scope of the curricular expectations as well as the significant financial impact of a new program purchase.

The 2009-2010 school year saw the implementation of the research-based language arts program, *Imagine It*, in grades K-2. Last spring we were able to gather evidence of its positive impact on student performance. Phase II of our implementation is occurring this year in grades 3-5. To date, these students have also responded well to the systematic and explicit instruction and are making progress in meeting grade level curriculum standards. To support our goal of improved student achievement, the district has been able to provide on-going professional development to faculty and staff in the form of a part-time reading coach funded through Federal Stimulus monies.

Phase III of the Language Arts cycle is currently taking place in the form of a review of the program in grades 6-8. As part of that process, teachers are examining the new Common Core State Standards adopted by the

NH State Board of Education in July, 2010. These standards are research and evidence based, aligned with college and work expectations, rigorous, and internationally benchmarked. Teachers will make program recommendations in the late spring for purchase and implementation during the 2011-2012 school year.

Students in grades 3-8 continue to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. Students in all categories and subcategories must score proficient at a targeted percentage for a district to make Adequate Yearly Progress. Although the Candia School District met the whole school target for performance in 2009, the special education subgroup missed the target in reading. The administration and faculty have developed a plan to address student performance in this area.

The Candia School District also uses NWEA, DIBELS, and other formative assessments to give a more complete picture of student progress. Upon completion of each benchmark, teachers meet in grade level teams to analyze results, determine best instructional practices, and provide re-teaching or enrichment experiences.

The SAU #15 school districts believe the roots of a great community lie in the strength of the educational system that molds today's children into tomorrow's leaders. We also know our schools must be child centered providing high-quality, rigorous instruction that engages and challenges students in acquiring the knowledge, skills, and strategies necessary for the 21st century.

In order to steer our students, faculty, staff and community in that common direction, a set of Core Values was established to describe what we believe and must accomplish. These beliefs are grounded in the following tenants:

- Schools are for students.
- Students meet and exceed high academic standards.
- We each have the responsibility to ensure the success of all students.
- Twenty-first century instruction is necessary for twenty-first century learning.
- We do believe that it does, in fact, "*take a village to raise a child.*"

To carry this vision even further, the SAU #15 school districts of Auburn, Candia, and Hooksett began a multi-year strategic planning and improvement process known as *Good To Great: Living The Vision*. This framework is the first step in imagining and planning the future of our school system focused on maximizing academic achievement and preparing students for global citizenship. This planning process is ever evolving, and will be revisited and revised as the school system adapts to a changing world.

This *Good to Great* plan has a strategic focus based on three guiding principles:

- All students meet and exceed high academic standards.
- Teachers, students, and policy makers are empowered by data.
- Families, communities, higher education and businesses are engaged as partners in achieving our goals.

There are many components necessary to fulfill our goal. This year, we have chosen to concentrate our efforts in the areas of curriculum, instruction, assessment and allocation of resources. Workgroups have been created for each of these areas to review current research, articulate 21st century expectations, and create an action plan to achieve desired results.

There currently are nearly 80 active workgroup participants representing teachers, administrators, the school board, parents and the community. These stakeholders have endorsed and supported the project. We thank them for their involvement and support. Additional information regarding this endeavor will be available on the SAU and school district websites during the next few months.

In closing, I have nothing but positive feelings about the Candia School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly, our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District.

Respectfully submitted,
Charles P. Littlefield, Ed.D.
Superintendent of Schools

CANDIA SCHOOL DISTRICT

REPORT OF THE SCHOOL BOARD CHAIR

To the Citizens of Candia,

On behalf of the Candia School Board, I'm pleased to present our annual school district report.

Over the past year, we've experienced a few departures and arrivals. The School Board has had the pleasure of working with our newest Board member, Kim Royer. Kim brings a wealth of knowledge and educational insight to the Board in her role as a special education teacher for the Barrington School District. In June, we bid farewell to our Assistant Principal, Angela Markley and our Director of Student Services, Becky Forrestall. In August, we welcomed Nash Reddy as Director of Student Services. During that time, we were pleased to have a familiar face take on the role of Assistant Principal, Michelle Lavalley, formerly a fourth grade teacher at the Moore School.

As in previous years, 2010 presented its share of challenges and successes, changes and initiatives, which ultimately shape the educational experiences for the children of Candia. At our annual goal-setting retreat in June, the Candia School Board reviewed enrollment projections for the Moore School for the next decade, and began to explore strategies for dealing with a decline in school population. Candia is not alone in facing this challenge. Several school districts around the state and across the country are already dealing with the realities of a decline in student population. In spite of this forecast, our vision remains the same: to become one of the top performing schools in our state. We remain committed to delivering, and in many cases improving upon, programs for teaching and learning that prepare our students for their future role in our society.

Following our June retreat, the Board adopted the following long-term goals:

- To develop a plan for addressing enrollment in all aspects of the school district's operations.
- To form a Facilities Subcommittee to work with administration and the Maintenance Director to review building systems and prioritize facility needs.
- To support administration in investigating and implementing programs that utilize technology to enhance student learning.
- To support and participate in the development and implementation of an SAU-wide strategic plan known as "Good to Great."

We continue to see progress in areas related to student achievement and academics, as evidenced in our most recent NECAP scores. We also continue to see an increasing use of technology as a tool to help students learn about and present their knowledge in various subject areas. Our investment in Performance Pathways for tracking student progress is paying off. Administrators and teaching staff can more easily and quickly analyze data from student assessments and make adjustments to the curriculum and instruction as needed.

Speaking of teaching, I'm happy to report that the School Board and the Candia Education Association reached a tentative agreement for a 2-year contract, which voters will be asked to approve through a warrant article on March 8th. The successful negotiation of this contract means that the School Board, administration, and teaching staff can continue to focus on strategies for providing the best possible education for our children.

We continue to make progress in improving the facilities at Moore School under the leadership of our Maintenance Director, Peter Barbuto. Peter continues to work wonders with our aging school. Repairs and improvements completed or currently in progress include: the installation of emergency lighting, kitchen fire suppression, a playground gate, and a storage shed, as well as sewer repairs. Thanks to the efforts of Peter and Bob Panit, Candia's Emergency Management Director, along with support from the Board of Selectmen, a generator will be installed at the Moore School capable of powering the entire school building in the event of a power failure. Once the generator is installed, the Moore School will act as a designated emergency shelter for our community.

Related to facilities improvements, voters will be asked to vote on two warrants articles on March 8th for additional repairs and upgrades at the Moore School – one for a new boiler system and controls, the other for repairs to the bathroom facilities in the 1938 building.

In October, the Candia School District was fortunate to be able to purchase the former Noon property adjacent to the Moore School. While there are no specific plans for property at this time, purchasing the land provides for future expansion of our educational facilities. The purchase also gives the Candia School District the opportunity to preserve a piece of educational heritage for our town, as the home was the site of the first Kindergarten in Candia in the early 1900s. The Candia School Board would like to thank the residents of Candia for supporting the purchase of this historically significant parcel of land.

In closing, the Candia School Board would like to extend its deep appreciation to our administration, teachers, support staff, PTO, volunteers, parents, and the residents of Candia for their ongoing support as we make progress toward our vision of becoming one of the top performing schools in our state.

Respectfully submitted,
Karen A. Smith
Chair, Candia School Board

PRINCIPAL'S REPORT **2010 – 2011**

As principal of Henry W. Moore School, together with the staff, we welcomed four hundred eighteen students in September. I am pleased to announce the newest members of our administrative team for this school year – Mrs. Michelle Lavalley, Assistant Principal and High School Coordinator and Mrs. Nash Reddy, Director of Student Services. New to the staff are Ashley Inman, School Psychologist, and Karen Kulik, paraprofessional. We have two new custodians filling the vacancies left by Robert Grenier and Kenneth Bell. They are June Gavin and John Garco.

The newest initiative, known as Good to Great is an S.A. U. wide reorganization plan involving teachers, parents, community members, school board members and administrators. This is a long term process in imagining and planning the future of our school system. It is a series of continuous improvement strategies that provide us with the opportunity to face new challenges on the next horizon. This plan is ever-evolving and will continually be re-visited and revised as the school system adapts to an ever-changing world.

This is the second year of implementation of the new reading program, "Imagine It". In the fall of 2010, grades three through five are now using the Imagine It system. Teachers have reported higher assessment scores at the beginning of the school year. The program focuses on fluency, phonemic awareness, vocabulary, and writing comprehension.

The eighth grade-culminating project is in the third year of progress. Students in eighth grade are required to present their work to parents, school board members and community members. Topics in previous years included stem cell research, year round schooling, data statistics and probability ratios comparing professional sports teams, music and its influence on education and the effects of video games in children and brain development. This year we look forward to a project on the Works Project Administration established in 1935. Students will research and report on a WPA wall built just across the school property.

The Parent Information Resource Center is in its second year and continues the challenge of increasing parent involvement in the area of academics. The first workshop was held on January 20, 2011. We welcomed approximately twenty parents to participate in a workshop on the Imagine It Reading Series.

In October, students in grades three through eight participated in the New England Compact Assessment Program (NECAP). In 2010, the State Department of Education adopted the Common Core State Standards. The anticipated timeline from the State Department of Education suggests that the last NECAP test will be administered in 2013 with transitional items. The new Common Core State Standards Assessment Program will begin in 2015. We continue to use the Northwest Educational Association (NWEA) assessment twice yearly to track where our students are performing and to drive and tailor instruction to their current level of need. A second round of testing is scheduled for May, to record growth and create a benchmark for the fall of

2011. Grades K-5 have administered the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), to provide useful data to regular and special education teachers. Previously, only the primary grades were tested.

As always, each year I have the privilege of interacting with parents, students, and community members as the Principal of the Henry W. Moore School. I have a great deal of confidence in our staff, school board, administration and the community, to meet the individual needs of every Candia student.

Respectfully submitted,
Robert M. St.Cyr
Principal

HENRY W. MOORE SCHOOL HEALTH REPORT 2009 - 2010

| | | | |
|--|------|----------------------------------|----|
| Student visits to the nurse: | 3667 | Referred to Health Care Provider | 20 |
| Accident requiring accident reports: | 11 | Referred to Eye Dr. | 31 |
| Vision screens: | 329 | Referred to ENT: | 1 |
| Hearing screens: | 231 | | |
| Pediculosis screens: K - 6 | 329 | | |
| School Staff Visits: | 39 | | |
| Number of children with special health concerns: | 150 | | |

CONFERENCES/CONTACTS:

| | |
|---|-----|
| Parents/guardian (including phone calls and notes home) | 525 |
| School personnel: | 425 |
| Home visits: | 0 |
| Special Ed Pre-referrals: | 20 |

MISCELLANEOUS:

| | |
|--|-----|
| Children with Individual Health Care Plans: | 46 |
| Children with 504 Plans: | 16 |
| Administered treatments/medications: | 744 |
| Meetings conducted with Community Agencies or health care providers about student health issues: | 25 |
| Special Ed Referrals: | 20 |

Dina Jawidzik, RN
School Nurse
6/23/2010

HENRY W. MOORE SCHOOL 2010 GRADUATES

Parker Newhall Anderson
Tyler W. Beauchamp
Caleb Marc Bernier
Brian J. Caito
Austin Chambers
Hannah Lynn Cooper *
Christopher Coulon
Brandy Lee Couture
Lucian Davidson
Cameron J. Downing
Corey R. Ducharme
Meaghan Ryan English
Rachel Elizabeth Gamache
Emilee M. Gancarz **
James Leo Grace IV
Mykayla Hickey
Jaisha Jimenez
John Kratz
Ian Joseph Landry
Kaila A. Landry
Sarah Michelle Lavallee

Megan L. Madden
Drew Maglio
Matthew Mahar
Jacob Malette
Taylor McDaniel
Samantha Misiaszek
Patrick Alton Mun
Abigail Arie Niles
Sydney Marie Ordway
Isabel Politis
Kiana Simpson
Bryan William Stevens
Addison C. Thyng
Serina Jean VanCour
Normand Villeneuve IV
Victoria Michele Vincent
Holly Christine Webster
Jake Wilmot
Taylor Teuber Wright
Katharine Lynne Zaremba

* Valedictorian
** Salutatorian

HENRY W. MOORE SCHOOL GRADUATION AWARDS

Valedictorian: Alison A. Deyett

Salutatorian: Julia C. Lussier

American Legion Award: Holly Webster, Jacob Malette

Charles W. Phillips Award: Rachel Gamache, Brian Caito

Rotary Award: Addison Thyng

PTO Award: Sydney Ordway, Tyler Beauchamp

CEA Award: Hannah Cooper

Candia Heritage Commission and Candia Militia History Award: Kiana Simpson, Parker Anderson

Henry W. Moore School Award: Emilee Gancarz

Mona Price Scholarship: Sarah Lavallee

Society of Women Engineers Merit Award: Hannah Cooper, Emilee Gancarz, Serina VanCour

CANDIA DOLLARS FOR SCHOLARS 2010 COLLEGE SCHOLARSHIP AWARDS

CANDIA COMMUNITY WOMAN'S CLUB SCHOLARSHIP

Awarded to Mr. Patrick Egan. Patrick is a freshman at the University of New Hampshire in Durham, majoring in chemical engineering and psychology.

CANDIA GRANGE SCHOLARSHIP

Awarded to Ms. Amanda Lade. Amanda is a freshman at the University of New Hampshire. She is majoring in chemical engineering.

THE MOORE SCHOOL PTO SCHOLARSHIPS

Awarded to Ms. Cassandra Stacy. Cassandra is a sophomore at Worcester Polytechnic Institute majoring in environmental engineering.

Awarded to Ms. Amanda Lade (see above).

THE ROCKINGHAM LODGE #76 SCHOLARSHIP

Awarded to Mr. Justin Fischer. Justin is in his third year at Johnson & Wales in the culinary program.

THE RICKY MCGREGOR MEMORIAL SCHOLARSHIP

(Sponsored by the Candia Volunteer Fire Dept. Auxiliary)

Awarded to Mr. Joshua Mann. Joshua is enrolled at the NE EMS Institute where he will be studying paramedicine.

THE TECHS FOR TOMORROW SCHOLARSHIP

(Sponsored by Viking Oil Company, Candia)

Awarded to Mr. Joshua Mann (see above).

Dollars for Scholars, a program of Scholarship America, is a national network of over 1,150 chapters in more than 2,800 communities across the United States. The sole function of the chapters, operated by 35,000 volunteers, is to encourage and support students to reach their goals through education.

For further information about CDS or to learn how to set up a scholarship, or acquire a scholarship application, contact Lorraine Briand at 483-2671 or visit the CDS website at <http://nh1.com/scholars>. New members are always welcome.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Candia School District as of and for the year ended June 30, 2009, which collectively comprise the Candia School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Candia School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Candia School District as of June 30, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Candia School District's basic financial statements. The individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

March 30, 2010

*Plodzik & Sanderson
Professional Association*

BURNING REGULATIONS

Written permits must still be obtained from the Forest Fire Warden or a Deputy Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow. However, it is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily and the Fire Warden or Deputy Warden has issued a permit. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations and be inspected by a Warden prior to use. Please see the regulations at the fire department website at www.candiavfd.org.

Permits can be obtained by calling the Fire Department Duty Officer pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 and 6:00 PM daily. After 6:00 PM permits will not be issued.

No permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4" reflective numbers on both sides of a mailbox or 4" post permanently installed at the entrance to the property. Additional information can be obtained at the fire department website.

Remember, Only You Can Prevent Forest Fires!



AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT SMOKE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

CANDIA TOWN OFFICE HOURS
74 HIGH STREET, CANDIA, NEW HAMPSHIRE 03034

TOWN CLERK

Christine Dupere, Town Clerk, Notary, JP
Cheryl Bond, Deputy
Mon: CLOSED
Tues & Thurs: 4:30 PM to 8:00 PM
Wed & Fri: 8:30 AM to 1:30 PM

Phone: 483-5573
cdupere@townofcandia.org

LAND USE OFFICE

Sharon Robichaud, Admin. Assistant for
Planning Board & Zoning Board, Notary
Mon-Fri: 8:30 AM to 3:00 PM

Phone: 483-8588

**BUILDING INSP./CODE COMPLIANCE
HEALTH OFFICER**

John Ciardi, Jr., Building Inspector
Mon and Thurs: 8:00 AM to 4:00 PM
Tues: 5:00 PM to 8:00 PM

Sharon Robichaud, Admin. Assistant
M,W,F: 8:30 – 1:30, Tu & Th 8:30 – 2:00

Phone: 483-1015

ANIMAL CONTROL

Candia Police Department
Phone: 483-2317

(Police Dispatch will page the officer on duty)

WELFARE

Donna DelRosso, Welfare Officer, Notary
Phone: 370-2977
All hours are by appointment

FOREST FIRE WARDEN

Dean Young
Phone: 639-7179
(for outdoor burning permits)

BOARD OF SELECTMEN

Fred Kelley, Chairman
Carleton Robie, Vice-Chair
Joe Duarte
Richard Snow
Amanda Soares

FOOD PANTRY HOURS

Tues: 6:00 PM to 8:00 PM
Or call: 370-2977

TAX COLLECTOR

Candice Stamatelos, Tax Collector
Deputy: Donna-Jean Hetzel
Tax Rate: \$19.90 @ 93.3%
Tues: 5:00 PM to 8:00 PM
Wed & Fri: 9:00 AM to Noon

Phone: 483-5140
Taxcollector@townofcandia.org

SELECTMEN'S OFFICE

Andria Hansen, Admin. Assistant, Notary & JP
Donna Becker, Accounting/Payroll Clerk
Cheryl Eastman, Selectmen's Assist/Office Mgr.
Mon – Fri: 8:00 AM thru 3:00 PM

Phone: 483-8101, Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Secretary, JP
Mon thru Fri: 8:30 AM – 3:30 PM

Phone: 483-2318
Emergency: 911

RECYCLING CENTER

Chuck Whitcher, Operator
Wed & Sat: 8:00 Am to 4:30 PM
Thurs: Noon to 5:00 PM (7:00 PM summer)
Sun: 8:00 Am to 2:00 PM

Phone: 483-2892

SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian
Mon, Tues, Wed: 2:00PM – 8:00 PM
Thurs: 10:00 AM – 8:00 PM
Fri: 5:00 PM – 8:00 PM
Sat: 10:00 AM – 2:00 PM
Sun: 1:00 PM – 4:00 PM (Jan – Mar)
Phone: 483-8245 Fax: 483-5217

Librarian@smythpl.org

EMERGENCY NUMBERS:

POLICE: 911
FIRE & RESCUE 911
ROAD AGENT, Dennis Lewis: 483-5525
MOORE SCHOOL: 483-2251
CANDIA DISTRICT COURT: 483-2789

FIRE DEPT: Dean Young, Chief
Phone: 483-2202
Fax: 483-2311
Secretary: Sharon Robichaud