

2020 Deliberative Session

Town of Candia

February 1, 2020 @ 9 a.m.

## **TOWN OF CANDIA SB2 EXPLANATION**

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative Session, which will be held on Saturday, February 1, 2020 at 9:00 am in the Moore School Auditorium. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 10, 2020 from 6 am to 7 pm at the Candia Youth Athletic Association.

At the February 1<sup>st</sup> Deliberative Session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 10<sup>th</sup> in its original form, or
- add the article to the ballot for voting as amended at this session.

When the Deliberative Session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 10<sup>th</sup>, Election Day, voters will mark “yes” or “no” on each warrant article in the voting booths with the final outcome of each article being decided.

### **Further Details:**

- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the Deliberative Session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 10<sup>th</sup>.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 483-5573



The Candia Filing Period begins  
January 22<sup>nd</sup> and ends January 31<sup>st</sup>, 2020  
The following positions are open for candidates:

<b><u>Position</u></b>	<b><u>Length of Term</u></b>	<b><u>Incumbent</u></b>
Selectman	Three years	Carleton Robie
Town Clerk	Three years	Christine Dupere
Road Agent	Three years	Dennis Lewis
Trustees of Trust Funds	Three years	Albert Hall III
Planning Board	Three years	Joyce Bedard
Planning Board	Three years	Rudy Cartier
Budget Committee	Three years	Jodi Hedstrom
Budget Committee	Three years	Todd Keating
Budget Committee	Three years	Katrina Niles
Library Trustee	Three years	Allyn Chivers
Cemetery Trustee	Three years	Carleton Robie
Cemetery Trustee	Three years	Richard H. Snow
Supervisors of the Checklist	Six years	No Incumbent

For further election information, please contact the Candia Town Clerk, Christine Dupere at 483-5573.

**2020 TOWN OF CANDIA WARRANT**  
**State of New Hampshire**

**First Session:**

**To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 1<sup>st</sup>, of February 2020 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 36. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

**Second Session:**

**To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 10<sup>th</sup> of March 2020. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

**2020 Proposed Zoning Ordinance Amendments**  
**January 3, 2020**

**ZONING AMENDMENT #1:** Article III, Definitions. Amend Article III by adding the term "variance" and defined as "Permission to do something the ordinance does not permit".

**ZONING AMENDMENT #. 2:** Article III, Definitions. Amend Article III adding the term "special exception" and defined as "Permission to do something that the zoning ordinance permits only under certain specified circumstances".

**ZONING AMENDMENT #3:** Article VII, Manufactured Housing, Mobile Home Subdivision, and Mobile Home Parks to amend by deleting Section 7.02 H4 in its entirety.

**ZONING AMENDMENT #4:** Article IX, Off –Street Parking to amend Section 9.02 by striking "shall not be located within a required front yard in the "R" and "LI-1/LI-2" Districts; and in any District such spaces" and adding "in any District". To read: Off-street parking spaces required by this Ordinance in any District shall be at least ten (10) feet from the side and rear lot lines except as provided in Section 9.03. This provision shall not apply to one family dwellings.

**ZONING AMENDMENT #5:** Article X, Wetlands Protection to amend Section 10.03 B by replacing "High Intensity Soil Maps" with "Site Specific Soils Maps". To read: The District as herein defined is shown on a map designated as the "Town of Candia Wetlands Conservation District Map" and is a part of the Official Zoning Map for the Town of Candia. This map is considered as a guide only. The precise location of a wetland boundary in any particular case must be determined by on-site inspection of soil types and vegetation. This data will be prepared by a qualified soil scientist using the standards of Site-Specific Soils Maps for New Hampshire

**ZONING AMENDMENT #6:** Article X, Wetlands Protection to amend Section 10.06 B by deleting "the Division of Water Supply and Pollution Control of" and "under RSA 485-A:17 Wetlands Board". To read: All construction, forestry and agriculture activities within 100 feet of any wetland shall be undertaken with special care to avoid erosion and siltation into the wetlands. The Planning Board, pursuant to its site plan review authority, may require an erosion control plan approved by the Rockingham County Conservation District for any project undertaken up-grade of a wetland.

No building activity (building does not include septic systems) shall be permitted within 100 feet of any pond, flowing stream or very poorly drained soil and within 50 feet of any poorly drained soil except as provided in subsection C of this section. Where required, permits from the Department of Environmental Services shall be obtained.

**ZONING AMENDMENT #7:** Article X, Wetlands Protection to amend Section 10.10 A by deleting “the Division of Water Supply and Pollution Control of”, “under RSA 485-A:17 Wetlands Board” and “and the United States Army Corps of Engineers”. To read: Water impoundments for the enhancement of a wetland area with a permit from the Department of Environmental Services under Env-Wq 401.

**ZONING AMENDMENT #8:** Article XI Groundwater Protection to amend Section 11.11.8 by deleting “401.03(b)(1) and 501.01(b)” and replacing it with “400 and 500”. To read: Household hazardous waste collection projects regulated under NH Code of Administrative Rules Env-Wm 400 and 500 are exempt from Performance Standards 11.06.5 through 8.

**ZONING AMENDMENT #9:** Article XII Telecommunications/Personal Wireless Service Facilities amend Section 12.04 C 3 by deleting “civil” and replacing it with “structural”. To read: If the applicant claims that a structure is not capable of physically supporting a telecommunications/personal wireless service facility, this claim must be certified by a licensed professional structural engineer. The certification shall, at a minimum, explain the structural issues and demonstrate that the structure cannot be modified to support the telecommunications/personal wireless service facility without unreasonable costs. The estimated cost shall be provided to the Zoning Board of Adjustment.

**ZONING AMENDMENT #10:** Article V Use Regulations amend Section 5.03 by deleting “Certificate of Occupancy” and replacing with “Residential Use Permit”. To read: The following accessory uses may be allowed subject to the requirements herein. All accessory uses require a Residential Use Permit issued by the Building Inspector.

**ZONING AMENDMENT #11:** Article V Use Regulations amend Section 5.03 by deleting “may be allowed by Special Exception”. To read: Customary home shops for the repair of electrical appliances, clocks, firearms, furniture and the like subject to the following:

**ZONING AMENDMENT #12:** Article V Use Regulations amend Section 5.03 by adding a new Section 5.03D Home Services Contractor. To read: Customary occupations such as carpenters, plumbers, electricians, landscape and excavation contractors, arborists, machinists and related trades operated by the person or persons residing in the premises subject to being issued a Residential Use Permit, which is subject to the following criteria:

1. Use is clearly an accessory use to the primary use of the property;
2. The use does not change the character of the building or site;
3. The use does not employ more than two people who are not the owner(s) of the property;
4. The use does not cause undue nuisance to neighbors by reason of noise, dust, glare, traffic, vibration, or other disruptive influences including, but not limited to, the outdoor processing of materials;
5. Outdoor storage of material shall not be visible from the road;
6. On site manufacturing activities and retail sales are prohibited;
7. The use does not cause additional non-emergency vehicular traffic between the hours of 9:00PM and 6:00AM.

**ZONING AMENDMENT #13:** Article V Use Regulations amend Section 5.02 Table of Use Regulations, Type of Land Use, Residential: by inserting a new type following number 7 titled “Home Services Contractor” subject to provisions of Article V Sections 5.03 and 5.03D in the R and MX districts. Renumber the remainder of the table accordingly.

**ZONING AMENDMENT #14:** Article III Definitions amend the definition of Agriculture by deleting and replacing to read: *Agriculture and Farming: Shall be that use delegated by NH RSA 21:34a.*

**ZONING AMENDMENT #15:** Article V Use Regulations amend Section 5.01 by adding a new section 5.01 F Agriculture and Farming. To read: *All Agricultural and farming activities shall be conducted in accordance with the NH Department of Agriculture “MANUAL OF BEST MANAGEMENT PRACTICES (BMPS) FOR AGRICULTURE IN NEW HAMPSHIRE”*

**ZONING AMENDMENT #16:** Article V Use Regulations amend Table 5.02 F by deleting “Small scale part time” and adding “Accessory use” and add “*with the exception of operations with under 2 acres of land where horse, bovine or swine shall not be permitted except by special exception.*”. To read: *(f-1) Accessory use agricultural operations whether commercial or not, including the keeping of livestock and poultry with the exception of operations with under 2 acres of land where horse, bovine or swine shall not be permitted except by special exception.*

**ZONING AMENDMENT #17:** Article V Use Regulations amend Table 5.02 F by deleting “Large scale part time” and adding “Primary”. To read: *(f-2) Primary agricultural operations including animal husbandry.*

**ZONING AMENDMENT #18:** To add a new Four Corners Village District to the List of Zoning Districts, Article IV, Section 4.03, to amend the Table of Uses Article V, Section 5.02 and the Table of Dimensional Requirements by amending Sections 6.01A, 6.01C, 6.01E, and 6.02, which includes requirements for setbacks, lot width, lot frontage, lot shape and lot dimension, and adding Section 6.04 concerning building materials, roof design and fenestration in the Four Corners Village District.

The purpose of the amendment is to allow mixed moderate density residential and small-scale commercial uses compatible with a village setting; permit new development, redevelopment and infill construction that increases the economic viability of the 4 Corners Village District; and allow for a range of housing types and sizes that can accommodate the current and future needs of residents at all life stages and income levels.

## ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for One
Town Clerk	3 year term	Vote for One
Road Agent	3 year term	Vote for One
Trustee of Trust Fund	3 year term	Vote for One
Planning Board	3 year term	Vote for Two
Budget Committee	3 year term	Vote for Three
Library Trustee	3 year term	Vote for One
Cemetery Trustees	3 year term	Vote for Two
Supervisors of Checklist	6 year term	Vote for One

## ARTICLE 2

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations contained in ANY other warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,965,795**. Should this article be defeated, the default budget shall be **\$2,793,064**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

## ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Ninety Dollars (**\$136,990**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

## ARTICLE 4

To see if the town will vote to raise and appropriate the sum of Six Hundred Forty-Two Thousand Six Hundred Thirty-Nine Dollars (**642,639.00**) for the purchase of **Fire Apparatus** designated as a replacement for existing equipment and to authorize the withdrawal of Three Hundred Sixteen Thousand Six Hundred Thirty-Nine Dollars (**316,639.00**) from the Fire Apparatus Capital Reserve Fund created for that purpose with Selectmen named as Agents. The balance of Three Hundred Twenty-Six Thousand Dollars (**326,000.00**) is to come from general taxation and to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

## ARTICLE 5

To see if the town will vote to raise and appropriate the sum of One Dollar (**\$1**) to be deposited in the **Fire Apparatus Capital Reserve Fund** established under RSA 35:1 at the March 1991 Town Meeting for the future purchase of fire apparatus and equipment with the Board of Selectman appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

## **ARTICLE 6**

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** established under the provisions of RSA 35:1 at the March, 2017 Town Meeting for the purpose of funding major capital investments in the fire station building and its infrastructure and grounds to keep the building and property sound, functional, and safe with the Board of Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

## **ARTICLE 7**

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of **Fire Department Special Details**. All of the revenue received from fees, charges, or other income derived from the Fire Department providing firefighting assistance and / or public safety services outside the ordinary duties of the Candia Fire Department will be placed in the fund and the money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same for expenses associated with special details only upon order of the governing body and Fire Chief and no further approval is required by the legislative body to expend. Any surplus remaining in the fund, after the payment of the expenses associated with special details shall be used for the Fire Department equipment. (Recommended by the Board of Selectmen by a vote of 5 to 0)

## **ARTICLE 8**

To see if the town will vote pursuant to RSA 154:1, IV to amend the organizational structure for the **Candia Volunteer Fire Department** so the Fire Chief is appointed indefinitely until s/he resigns, retire, or is removed for just causes in accordance with RSA 154. (Recommended by the Board of Selectmen by a vote of 5 to 0)

## **ARTICLE 9**

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

## **ARTICLE 10**

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (**\$200,000**) for the southeast portion of **Currier Road**, this will be the first phase of a two-year project. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

## **ARTICLE 11**

To see if the town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the first phase of **Healey Road reconstruction**, this will be the first phase of a two-year project. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

## **ARTICLE 12**

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the **Revaluation Capital Reserve Fund** for the future revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

## **ARTICLE 13**

To see if the town will establish a **Capital Reserve Fund** on Future Capital Improvements needs for the town of Candia and to fund the establishment of the Capital Reserve Fund Account of the **\$375,000** sale of property at exit 3 with the Selectmen named as Agents. No amount to establish the fund shall be raised by taxation. (Recommended by the Board of Selectmen by a vote of 4 – 0) (Not recommended by the Budget Committee by a vote of 8 to 0)

## **ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **Mosquito Control Program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 5 to 2)

## **ARTICLE 15**

To see if the town will vote to raise and appropriate Thirty Thousand Dollars (**\$30,000**) for a **Well and Septic System** as approved by DES at the **Smyth Memorial Building**, commonly known as the old library. This would be the first phase in preparing the building for future use. The funds to be spent under the direction of the Trustees of The Smyth Memorial Building. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 5 to 2)

## **ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

## **ARTICLE 17**

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

## **ARTICLE 18**

To see if the Town will raise and appropriate the sum of One Thousand Dollars (**\$1,000**) to be deposited in the **Agricultural Commission Escrow Account** established by the 2019 Town Meeting. Said funds to be expended under the direction of the Agricultural Commission. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)



#### **ARTICLE 19**

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

#### **ARTICLE 20**

Are you in favor of decreasing the Board of Selectmen to 3 Members? Submitted by petition (Recommended by the Board of Selectmen 2 to 1)

#### **ARTICLE 21**

Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Candia on March 18<sup>th</sup>, 2006, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? Submitted by petition (Recommended by the Board of Selectmen 2 to 1)

#### **ARTICLE 22**

Are you in favor of rescinding the Budget Committee? Submitted by petition (Recommended by the Board of Selectmen 2 to 1)

#### **ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

#### **ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

#### **ARTICLE 25**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

#### **ARTICLE 26**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 4 to 3)

#### **ARTICLE 27**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

#### **ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

#### **ARTICLE 29**

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seven Dollars **(\$1,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

#### **ARTICLE 30**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

#### **ARTICLE 31**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 4 to 3)

#### **ARTICLE 32**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 1)

#### **ARTICLE 33**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 6 to 1)

#### **ARTICLE 34**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

#### **ARTICLE 35**

To see if the Town will vote, under the provisions of RSA 72:39-a & b, to **Modify the Elderly Exemptions** from the assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$ 45,000; for a person 75 years of age up to 80 years, 70,000; for a person 80 years of age or older, 90,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 for single or married; and who's net assets not in excess of \$300,000 for single or married; excluding the value of the person's residence. (By request of the Board of Selectmen.) (Recommended by the Board of Selectmen 4 – 0)

#### **ARTICLE 36**

To see if the Town will vote to allow the operation of "Keno games" within the town of Candia at appropriate locations in accordance with any State Lottery Commission requirements? Submitted by petition (Not recommended by the Board of Selectmen 3 – 0)

**2020 WARRANT ARTICLE SUMMARY**

2020 Art. #	WARRANT ARTICLES	2020 SELECTMEN & PETITIONS PROPOSED	2020 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	2,988,795	2,965,795
3	Smyth Public Library	136,990	136,990
4	Purchase of Fire Apparatus	326,000	326,000
5	Fire Apparatus Capital Reserve Fund	1	1
6	Fire Station Infrastructure and Grounds CRF	50,000	50,000
7	Establish Fire Dept Revolving Fund		
8	Amend organizational structure for Fire Dept		
9	Excess Winter Road Maintenance	100,000	100,000
10	Road Construction - SE portion Currier Rd first phase	200,000	200,000
11	Road Construction - Healey Road first phase	150,000	150,000
12	Revaluation Capital Reserve	20,000	20,000
13	Est CRF for Future Town Capital Improvement needs	375,000	0
14	Mosquito Control Program	37,000	37,000
15	Smyth Memorial Building well & septic	30,000	0
16	Fitts Museum	4,000	4,000
17	Town Office Building Maintenance Fund	2,500	2,500
18	Agricultural Commission	1,000	1,000
19	CYAA Funding - by petition	17,500	17,500
20	Decrease Select Board from 5 to 3		
21	Change from SB2 to Town Meeting		
22	Rescind Budget Committee		
23	Rockingham County Comm. Action	6,807	6,807
24	Visiting Nurse Association	4,000	4,000
25	American Red Cross	3,250	3,250
26	Lamprey Health Care	1,854	0
27	Child Advocacy Center	1,250	1,250
28	WayPoint ( <i>formally Child and Family Services</i> )	1,250	1,250
29	Rock. Cty Nutrition/Meals on Wheels	1,107	1,107
30	Big Brother / Big Sister	1,000	1,000
31	Home Health and Hospice Care	1,000	0
32	CASA for Children	1,000	1,000
33	Aids Response Seacoast	700	0
34	Retired & Senior Volunteer Program	225	225
35	Modify Elderly Exemptions		
36	Allow Keno		
	<b>Total</b>	<b>4,462,229</b>	<b>4,030,675</b>

## 2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	% INC / (DEC) over 2019 Budget
<b>Ambulance - Contracted Service</b>	1	0	1	1	0	0.00%

<b>Animal Control</b>						
Wages	1,542	3,120	2,856	2,856	1,314	
FICA & Medi	118	239	218	218	100	
Uniforms	125	57	125	125	0	
Seminars & Training	500	13	500	500	0	
Maintenance & Repair	1	0	1	1	0	
ACO-Gasoline	1	0	1	1	0	
Printed Materials	30	164	135	135	105	
Shots & Equipment	350	300	350	350	0	
Kennel Costs	400	0	400	400	0	
Mileage	600	495	1	1	-599	
<b>Total Animal Control</b>	<b>3,667</b>	<b>4,388</b>	<b>4,587</b>	<b>4,587</b>	<b>920</b>	<b>25.09%</b>

<b>Auditing Services</b>	<b>17,725</b>	<b>17,725</b>	<b>17,725</b>	<b>17,725</b>	<b>0</b>	<b>0.00%</b>
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<b>Budget Committee</b>						
Budget Committee Secretary	1,514	682	1,544	1,544	30	
FICA & Medi	116	52	118	118	2	
Printing / Publications	300	0	300	300	0	
Supplies	50	0	50	50	0	
Conferences	250	0	250	250	0	
Legal Notices	100	0	100	100	0	
<b>Total Budget Committee</b>	<b>2,330</b>	<b>735</b>	<b>2,362</b>	<b>2,362</b>	<b>32</b>	<b>1.37%</b>

<b>Building Inspection</b>						
Building Insp & Code Enforce Wages	53,846	53,147	55,973	55,973	2,127	
Administrative Assistant Wages	34,678	35,312	41,156	41,156	6,478	
FICA & Medi	6,772	6,775	7,430	7,430	658	
Retirement	866	559	1,029	1,029	163	
Clothing Allowance	100	0	100	100	0	
Cell Phone - Building Dept	100	0	100	100	0	
Software Support	1,200	1,206	1,300	1,300	100	
Dues, Fees and Certifications	400	385	450	450	50	
Conference/Schools/Training	400	231	400	400	0	
Office Supplies	750	843	750	750	0	
Books	500	429	500	500	0	
Vehicle-Fuel, Repairs & Maintenance	2,000	1,521	2,000	2,000	0	
Land Use Project Manager			15,000	15,000	15,000	
<b>Total Building Inspection</b>	<b>101,612</b>	<b>100,409</b>	<b>126,188</b>	<b>126,188</b>	<b>24,576</b>	<b>24.19%</b>

## 2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	% INC / (DEC) over 2019 Budget
<b>Cemetery</b>						
Sexton Spipend	5,140	5,140	5,243	5,243	103	
Cemetery Wages	25,700	29,224	30,935	30,935	5,235	
Installation of Corner Markers	1,028	300	0	0	-1,028	
Secretarial Wages	822	491	838	838	16	
FICA & Medi	2,501	2,689	2,832	2,832	331	
Administration	472	252	472	472	0	
Supplies	300	10	300	300	0	
Equipment Maintenance	500	139	500	500	0	
Fuel/Oil	1,300	1,418	1,300	1,300	0	
Contract Services	2,400	0	3,000	3,000	600	
Facility Improvements/Maintenance	16,978	17,525	19,500	14,500	-2,478	
Gravesite Corner Markers	2,250	420	1,000	1,000	-1,250	
Equipment / Software	1,000	0	1,000	1,000	0	
Storm Repair	1	0	1	1	0	
Computer - Tech Services	1,000	665	1,000	1,000	0	
<b>Total Cemetery</b>	<b>61,392</b>	<b>58,273</b>	<b>67,921</b>	<b>62,921</b>	<b>1,529</b>	<b>2.49%</b>
<b>Conservation Commission</b>						
Secretarial Wages	866	588	883	883	17	
Administration	600	400	600	600	0	
FICA & Medi	66	45	68	68	2	
Education	450	170	450	450	0	
Materials	211	0	211	211	0	
SE Watershed Alliance	200	200	200	200	0	
Conservation Projects	25	0	25	25	0	
Property Management	25	0	25	25	0	
Conservation Open Space	250	0	250	250	0	
<b>Total Conservation Commission</b>	<b>2,693</b>	<b>1,403</b>	<b>2,712</b>	<b>2,712</b>	<b>19</b>	<b>0.71%</b>
<b>Direct Assistance</b>	<b>15,000</b>	<b>900</b>	<b>15,000</b>	<b>10,000</b>	<b>-5,000</b>	<b>-33.33%</b>
<b>Election/Voter Registration</b>						
Supervisors of the Checklist	1,974	1,077	5,411	5,411	3,437	
FICA & Medi	151	82	414	414	263	
Miscellaneous	100	0	100	100	0	
<b>Total Voter Registration</b>	<b>2,225</b>	<b>1,160</b>	<b>5,925</b>	<b>5,925</b>	<b>3,700</b>	<b>166.29%</b>
<b>Election Administration</b>						
Election Admin Wages	2,689	938	6,715	6,715	4,026	
Meals	900	294	1,000	1,000	100	
FICA & Medi	4	0	4	4	0	
Voting Booth Set-up	1,050	350	1,400	1,400	350	

## 2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	% INC / (DEC) over 2019 Budget
Prog. Voting Machine/Booth Rep.	2,250	500	6,500	6,500	4,250	
Election Furniture Purchase			100	100	100	
<b>Total Election Administration</b>	<b>6,893</b>	<b>2,082</b>	<b>15,719</b>	<b>15,719</b>	<b>8,826</b>	<b>128.04%</b>
<b>Emergency Management</b>						
Photo ID Supplies	100	0	100	100	0	
Training & Education	200	0	200	200	0	
Office Supplies	100	120	100	100	0	
EOC & Shelter Operations	1,200	109	1,200	1,200	0	
Communications	200	0	200	200	0	
Infection Control	500	0	500	500	0	
Fit Testing	600	0	600	600	0	
Mileage	100	0	100	100	0	
<b>Total Emergency Management</b>	<b>3,000</b>	<b>230</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0.00%</b>
<b>Fire / Forestry</b>						
Fire Dept Compensation	41,120	40,818	41,942	41,942	822	
FICA & Medi	3,146	3,123	3,209	3,209	63	
Protective Clothing	18,500	13,898	18,500	18,500	0	
Telephone, Pager, Tablet	1,250	1,181	1,250	1,250	0	
Website	350	0	350	350	0	
Internet Access	750	1,125	750	750	0	
Training	15,897	9,432	14,497	14,497	-1,400	
Electricity	3,600	3,826	3,600	3,600	0	
Building Fuel	4,000	3,313	4,000	4,000	0	
Water Supply	1	0	1	1	0	
Fire Equipment Maintenance	5,000	6,779	5,000	5,000	0	
Building Maintenance	2,600	5,080	4,000	4,000	1,400	
EMS Equipment Maintenance	1,800	1,725	1,800	1,800	0	
Communication Maintenance	2,000	2,954	2,000	2,000	0	
Truck Fuel	3,450	2,329	3,450	3,450	0	
Dues	3,700	1,604	3,700	3,700	0	
Fire Dept Supplies	1,000	714	1,000	1,000	0	
Office Supplies	1,000	402	1,000	1,000	0	
Fire Dept Miscellaneous	1	0	1	1	0	
Truck Maintenance	12,000	16,419	11,500	11,500	-500	
Communication Equipment	3,500	9,494	3,500	3,500	0	
EMS Equipment	6,000	4,603	6,000	6,000	0	
Fire Equipment	5,500	4,730	5,500	5,500	0	
Medical Evaluations	500	95	500	500	0	
Fire Prevention	2,500	2,130	2,500	2,500	0	
SE NH Hazmat	6,500	6,891	7,000	7,000	500	
Forest Fire Fica & Medi	1	0	1	1	0	

## 2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	% INC / (DEC) over 2019 Budget
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Forest Fires	2,100	0	2,100	2,100	0	
<b>Total Fire/Forestry</b>	<b>147,766</b>	<b>142,663</b>	<b>148,651</b>	<b>148,651</b>	<b>885</b>	<b>0.60%</b>

<b>Health Officer</b>						
Protective Clothing	100	0	100	100	0	
Spraying Application Fees	600	600	600	600	0	
Lab Fees	100	0	100	100	0	
Dues/Training/Conf/Fuel	200	128	200	200	0	
<b>Total Health Officer</b>	<b>1,000</b>	<b>728</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0.00%</b>

<b>Heritage Commission</b>	<b>600</b>	<b>275</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0.00%</b>
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<b>Highway Department</b>						
Road Agent's Wages	2,570	1,400	2,621	2,621	51	
FICA & Medi	197	107	201	201	4	
Salt Applicator Certification	450	0	450	450	0	
Safety Improvement	3,300	3,240	3,300	3,300	0	
Patching	9,100	14,852	9,100	9,100	0	
Grading	14,850	13,799	14,850	14,850	0	
Gravel	21,400	17,212	21,400	21,400	0	
Tree Removal	6,300	6,660	6,300	6,300	0	
Tree Canopy Trimming	16,500	11,023	16,500	16,500	0	
Brush Cutting	4,400	11,868	4,400	4,400	0	
Mowing	7,960	3,500	7,960	7,960	0	
Signs	1,400	245	3,000	3,000	1,600	
Shoulder Work	9,800	6,110	9,800	9,800	0	
Asphalt Maintenance	225,000	223,069	225,000	225,000	0	
Maintenance & Repair	2,500	2,436	2,500	2,500	0	
Storm Repair	1	2,700	1	1	0	
Culverts	8,000	4,921	8,000	8,000	0	
Ditching	4,600	2,365	4,600	4,600	0	
Sweeping	1,850	1,438	1,850	1,850	0	
Invasive Plant Spraying			3,600	3,600	3,600	
Winter Payrolls	185,600	219,963	195,600	195,600	10,000	
Winter Salt	66,400	91,100	76,400	76,400	10,000	
Winter Sand	20,000	19,823	20,000	20,000	0	
Winter Maint & Repair	7,500	12,465	7,500	7,500	0	
Winter Storm Repair	1	0	1	1	0	
<b>Total Highway</b>	<b>619,679</b>	<b>670,295</b>	<b>644,934</b>	<b>644,934</b>	<b>25,255</b>	<b>4.08%</b>

<b>Insurance</b>						
Property Liability Insurance Trust	27,216	27,216	29,666	29,666	2,450	
Group Health Insurance	115,973	77,609	123,993	123,993	8,020	

## 2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	% INC / (DEC) over 2019 Budget
Group Disability Insurance	7,900	6,155	7,900	7,900	0	
Group Dental Insurance	7,098	5,915	7,375	7,375	277	
Life Insurance	266	240	234	234	-32	
Fica & Medi Exp Ins Buy-out	1,041	717	1,325	1,325	284	
Unemployment Compensation	2,631	2,488	3,160	3,160	529	
Worker's Compensation	25,299	24,851	23,603	23,603	-1,696	
<b>Total Insurance</b>	<b>187,424</b>	<b>145,190</b>	<b>197,256</b>	<b>197,256</b>	<b>9,832</b>	<b>5.25%</b>

<b>Legal Expenses</b>	<b>26,625</b>	<b>40,930</b>	<b>43,000</b>	<b>30,000</b>	<b>3,375</b>	<b>12.68%</b>
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<b>Other Culture &amp; Recreation</b>						
Summer Rec - Supplies	1	0	1	1	0	
Field Trips & Events	1	0	1	1	0	
Ski Program	1	0	1	1	0	
<b>Total Other Culture &amp; Recreation</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00%</b>

<b>Parks &amp; Recreation</b>						
Park Maintenance - Clean/Trash	2,000	1,312	2,000	2,000	0	
Opening/Closing Park Bathrooms	3,000	5,730	3,250	3,250	250	
Park Supplies/Repair	14,000	2,756	14,000	14,000	0	
Pond Park - maint, mowing, trimming	1,800	540	1,800	1,800	0	
Mowing & Trimming	2,500	1,440	2,500	2,500	0	
Special Event Preparation	250	0	250	250	0	
Electricity - Pond Park & Moore Park	1,200	664	1,200	1,200	0	
Paving	6,000	6,437	6,000	6,000	0	
<b>Total Parks &amp; Recreation</b>	<b>30,750</b>	<b>18,879</b>	<b>31,000</b>	<b>31,000</b>	<b>250</b>	<b>0.81%</b>

<b>Planning Board</b>						
So. NH Planning Commission	2,600	2,651	3,000	3,000	400	
Master Plan Implementation / Planning			10,000	10,000	10,000	
Microfilming	1	0	1	1	0	
Law Lectures	175	0	175	175	0	
Conference/Seminars	150	670	1,000	1,000	850	
Books, Periodicals & Documents	100	117	200	200	100	
Special Projects	150	0	150	150	0	
Mileage	150	0	150	150	0	
Legal Notices	300	187	300	300	0	
<b>Total Planning Board</b>	<b>3,626</b>	<b>3,625</b>	<b>14,976</b>	<b>14,976</b>	<b>11,350</b>	<b>313.02%</b>

<b>Police</b>						
Chief's Wages	89,272	89,225	93,687	93,687	4,415	
Secretarial Wages	42,368	41,415	44,271	44,271	1,903	
Chief & Secretarial Fica & Medi	4,536	4,492	4,745	4,745	209	



**2020 PROPOSED OPERATING BUDGET - DETAILED**

<b>PURPOSE OF APPROPRIATION</b>	<b>2019 APPROVED</b>	<b>2019 EXPENDED</b>	<b>2020 BOARD OF SELECTMEN</b>	<b>2020 BUDGET COMMITTEE</b>	<b>INC / (DEC) over 2019 Budget</b>	<b>% INC / (DEC) over 2019 Budget</b>
Retirement	124,006	107,301	119,656	119,656	-4,350	
Health/Safety - Exams	1	0	1	1	0	
Full-Time Wages	300,102	246,209	290,500	290,500	-9,602	
Special Police Officer wages	45,683	33,223	52,858	52,858	7,175	
Overtime	27,027	31,970	30,000	30,000	2,973	
Full Time/PT/OT Fica & Medi	8,238	5,756	8,691	8,691	453	
Uniforms	4,400	9,896	6,000	6,000	1,600	
Training Expenses	2,500	145	2,500	2,500	0	
Telephone	4,150	3,507	4,150	4,150	0	
Computer Expenses	7,000	3,948	7,000	7,000	0	
Photography	75	18	75	75	0	
Prosecution Services	13,503	13,500	13,503	13,503	0	
Testing/Hiring	350	135	350	350	0	
Dues & Subscriptions	2,500	2,525	3,000	3,000	500	
Office Supplies	750	915	750	750	0	
Juvenile Supplies	100	12	100	100	0	
Equipment Maintenance	2,500	2,420	2,500	2,500	0	
Copier Purchase, Maint, Supplies	600	857	600	600	0	
Gasoline	15,000	9,802	15,000	15,000	0	
Tires	3,000	2,716	3,000	3,000	0	
Maintenance of Cruisers	8,000	10,887	10,000	10,000	2,000	
OHRV Maintenance	350	105	350	350	0	
Books & Printed Materials	500	201	500	500	0	
Ammunition	3,000	2,672	3,000	3,000	0	
Community Relations	300	154	300	300	0	
Miscellaneous	300	244	300	300	0	
Booking Area Improvements	50	0	500	500	450	
Police Equipment	10,000	18,111	10,000	10,000	0	
New Cruiser	15,000	11,630	34,500	34,500	19,500	
Mileage	75	0	75	75	0	
Special Detail Wages	1,360	710	2,800	2,800	1,440	
Special Detail Fica & Medi	104	10	214	214	110	
<b>Total Police</b>	<b>736,700</b>	<b>654,711</b>	<b>765,476</b>	<b>765,476</b>	<b>28,776</b>	<b>3.91%</b>

<b>Property Appraisal</b>	<b>13,000</b>	<b>7,205</b>	<b>13,000</b>	<b>13,000</b>	<b>0</b>	<b>0.00%</b>
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<b>Solid Waste</b>						
Full Time Wages	96,627	99,901	137,142	137,142	40,515	
Part Time Wages	43,017	31,127	22,950	22,950	-20,067	
FICA & Medi	10,683	9,992	12,247	12,247	1,564	
Retirement	2,251	1,913	4,002	4,002	1,751	
Clothing Allowance	1,500	966	1,650	1,650	150	
Landfill Disposal (MSW & C&D)	140,000	144,808	145,000	145,000	5,000	

## 2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	% INC / (DEC) over 2019 Budget
New Boston Rd Landfill Maint	500	500	500	500	0	
Testing	5,400	2,659	4,290	4,290	-1,110	
Facility O&M & Electricity	21,000	21,032	21,000	21,000	0	
Equipment Purchase	1	0	22,000	22,000	21,999	
Printing Costs	500	148	500	500	0	
Supplies & tools - General	1,500	1,685	1,500	1,500	0	
Loader O&M	11,000	14,285	11,000	11,000	0	
Certification, Dues & Training	1,500	1,335	1,500	1,500	0	
Special Projects - Repairs & Improv.	5,000	5,309	5,000	5,000	0	
Tires	1,250	736	1,350	1,350	100	
CFC Removal	1,600	1,925	1,800	1,800	200	
Household Hazardous Waste Day	9,000	12,585	10,000	10,000	1,000	
Fluorescent Bulb Disposal	1,500	973	1,500	1,500	0	
Glass Disposal Charges	7,000	4,894	7,500	7,500	500	
Transportation of Recyclables	4,500	4,267	5,000	5,000	500	
Hydraulic Equipment O&M	4,000	548	4,000	4,000	0	
Disposal of Recyclables	4,000	2,631	4,500	4,500	500	
Recycling Supplies	1,200	1,752	2,000	2,000	800	
Swap Shop Propane			500	500	500	
<b>Total Solid Waste</b>	<b>374,529</b>	<b>365,970</b>	<b>428,431</b>	<b>428,431</b>	<b>53,902</b>	<b>14.39%</b>
<b>Street Lighting</b>	<b>6,150</b>	<b>6,208</b>	<b>6,150</b>	<b>6,150</b>	<b>0</b>	<b>0.00%</b>
<b>Tax Collector</b>						
Tax Collector's Stipend	9,190	9,190	10,311	10,311	1,121	
Deputy Tax Collector Wages	10,203	5,613	6,640	6,640	-3,563	
Identifying Mortgages	1,400	896	1,400	1,400	0	
Tax Collector Fees	3,200	2,158	3,000	3,000	-200	
FICA & Medi	1,729	1,298	1,526	1,526	-203	
Meetings, Dues, Fees, Certs, Mileage	1,150	248	930	930	-220	
Office Supplies	250	102	250	250	0	
Cr Card Process, Purch, Maint, Support	300	0	60	60	-240	
Tax Bills	1,400	1,261	1,400	1,400	0	
<b>Total Tax Collector</b>	<b>28,822</b>	<b>20,764</b>	<b>25,517</b>	<b>25,517</b>	<b>-3,305</b>	<b>-11.47%</b>
<b>Town Building Expenses</b>						
Building Maintenance Person	2,200	1,603	2,200	2,200	0	
Electricity	13,000	11,503	13,000	13,000	0	
Heat	4,000	2,529	4,000	4,000	0	
Alarm Monitoring - Fire & Security	480	480	480	480	0	
Sprinkler System Maintenance	175	455	175	175	0	
Building Maintenance	24,400	22,469	5,000	5,000	-19,400	
Custodial	6,500	6,675	6,500	6,500	0	

## 2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	% INC / (DEC) over 2019 Budget
Carpet Cleaning/Tile Floor	1,000	765	1,000	1,000	0	
Grounds keeping	4,200	2,313	4,200	4,200	0	
Smyth Memorial Bldg Maintenance	11,640	10,955	11,640	11,640	0	
<b>Total Town Building Expenses</b>	<b>67,595</b>	<b>59,747</b>	<b>48,195</b>	<b>48,195</b>	<b>-19,400</b>	<b>-28.70%</b>

<b>Town Clerk</b>						
Town Clerk Fees	20,000	18,932	20,000	20,000	0	
Muni Agent/Vitals/Title	26,000	27,034	26,000	26,000	0	
Deputy Town Clerk	17,587	15,080	18,401	18,401	814	
Town Clerk's Stipend	1,234	1,234	1,259	1,259	25	
FICA & Medi	4,962	4,618	5,031	5,031	69	
E-reg Internet Registrations	1,800	106	400	400	-1,400	
Restoration of Official Documents	1,500	0	1,500	1,500	0	
Town Election Ballot / Material	3,900	3,745	4,000	4,000	100	
Motor Vehicle Supplies	4,500	3,607	4,500	4,500	0	
Dog License Supplies	350	103	454	454	104	
Conference Exp & Mileage	1,500	945	1,500	1,500	0	
Office Supplies	900	741	900	900	0	
Computer/Printer purchase & supply	700	0	700	700	0	
Cr Card Process, Purch, Maint, Support	500	565	500	500	0	
Vital Statistics	50	50	100	100	50	
<b>Total Town Clerk</b>	<b>85,483</b>	<b>76,759</b>	<b>85,245</b>	<b>85,245</b>	<b>-238</b>	<b>-0.28%</b>

<b>Town Officer's Expense</b>						
Town Officials' Stipends	13,415	13,414	13,683	13,683	268	
Town Officials Fica & Medi	1,026	1,026	1,047	1,047	21	
Office Wages	83,967	86,270	87,359	87,359	3,392	
Office Wages Fica & Medi	6,423	6,210	6,683	6,683	260	
Office Retirement	2,099	2,104	2,184	2,184	85	
Trustee of Trust Clerical	3,000	3,000	3,000	3,000	0	
Trustee Administrative Expenses	100	64	340	340	240	
Web Master Fica & Medi	774	860	665	665	-109	
Longevity Retirement	0	100	1	1	1	
Exit 3 - Property Mktg	1	0	1	1	0	
Telephone	8,100	8,383	8,300	8,300	200	
Telephone & System Upgrade	8,000	0	0	0	-8,000	
Software Support/License Fees	67,800	70,711	76,619	76,619	8,819	
Computer Training	1	0	1	1	0	
Registry of Deeds	650	251	600	600	-50	
Microfilming	1	0	1	1	0	
Document Disposal / Shredding	400	0	400	400	0	
Web Hosting Fee & Domain Name	239	243	245	245	6	
Web Master Stipend	4,112	4,112	4,194	4,194	82	

## 2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	% INC / (DEC) over 2019 Budget
Town Report	4,200	3,524	4,200	4,200	0	
Town Report Distribution	300	500	500	500	200	
Deliberative Session Mailing	780	92	200	200	-580	
Dues, Subscriptions & Seminars	4,170	3,856	4,230	4,230	60	
Supplies - Office & General	4,000	3,044	4,000	4,000	0	
Postage & Base Rental	8,100	7,960	8,100	8,100	0	
Copier Maintenance/Toner/Purchase	1,300	915	1,650	1,650	350	
Tax map Maintenance	1,700	1,750	1,800	1,800	100	
Equipment Maintenance	700	125	700	700	0	
RSA's	300	137	300	300	0	
Office Expenses	1,000	783	999	999	-1	
Internet/E-Mail Service	1,739	1,820	1,823	1,823	84	
Mileage	225	0	225	225	0	
Legal Notices & Advertising	450	1,378	450	450	0	
Potential ADA Requirements	1	0	1	1	0	
Longevity Compensation	6,000	7,000	4,500	4,500	-1,500	
			15,000	15,000	15,000	
<b>Total Town Officer's Expenses</b>	<b>235,073</b>	<b>229,634</b>	<b>254,001</b>	<b>254,001</b>	<b>18,928</b>	<b>8.05%</b>
<b>Treasurer</b>						
Treasurer's Stipend	7,044	7,043	9,454	9,454	2,410	
Extra Clerical Work	916	915	934	934	18	
Deputy Treasurer Wages	353	50	360	360	7	
FICA & Medi	635	613	822	822	187	
Seminars & Computer Training	50	0	50	50	0	
Office Supplies	50	70	50	50	0	
Postage & Mileage	800	987	800	800	0	
<b>Total Treasurer</b>	<b>9,848</b>	<b>9,678</b>	<b>12,470</b>	<b>12,470</b>	<b>2,622</b>	<b>26.62%</b>
<b>Welfare</b>						
Wages	5,248	5,248	5,353	5,353	105	
FICA & Medi	401	360	410	410	9	
Protective Clothing	1	0	1	1	0	
Telephone	660	626	660	660	0	
Dues	75	70	75	75	0	
Miscellaneous/Office Supplies	400	51	400	400	0	
Books, Meeting, Seminars & Training	100	0	100	100	0	
Mileage	50	0	50	50	0	
<b>Total Welfare</b>	<b>6,935</b>	<b>6,355</b>	<b>7,049</b>	<b>7,049</b>	<b>114</b>	<b>1.64%</b>

**2020 PROPOSED OPERATING BUDGET - DETAILED**

<b>PURPOSE OF APPROPRIATION</b>	<b>2019 APPROVED</b>	<b>2019 EXPENDED</b>	<b>2020 BOARD OF SELECTMEN</b>	<b>2020 BUDGET COMMITTEE</b>	<b>INC / (DEC) over 2019 Budget</b>	<b>% INC / (DEC) over 2019 Budget</b>
<b>Zoning Board</b>						
Microfilming	1	0	1	1	0	
Conference/Schools/Ref	190	0	190	190	0	
Office Supplies	40	0	40	40	0	
Legal Notices	470	641	470	470	0	
<b>Total Zoning Board</b>	<b>701</b>	<b>641</b>	<b>701</b>	<b>701</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>2,798,847</b>	<b>2,647,561</b>	<b>2,988,795</b>	<b>2,965,795</b>	<b>166,948</b>	<b>5.9649%</b>