

SCHOOL DISTRICT OF  
CANDIA

2021 DELIBERATIVE SESSION 1

FEBRUARY 3, 2021

**CANDIA SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Candia Youth Athletic Association, 27 Raymond Road, in said District, on the 3<sup>rd</sup> day of February 2021, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.*

**Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held in conjunction with Town voting on the 9<sup>th</sup> day of March 2021. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.*

1. To choose the following school district officers:
  - a) Two School Board Members                      3-year term
  
2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,375,674? Should this article be defeated, the default budget shall be \$9,311,706, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-4)
  
3. Shall the Candia School District vote to raise and appropriate the sum of \$30,000 for the purpose of purchasing audio video equipment for the live streaming/recording of school board meetings and school events? (Majority vote required) (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 9-0)
  
4. Shall the Candia School District vote to authorize the School Board to enter into a multi-year (15 year) lease/purchase agreement in the amount of \$2,415,000 for the purpose of installing energy saving equipment including but not limited to LED lighting, heating systems, roof replacements, HVAC upgrades, insulation, and other improvements to the Candia Moore School, and to raise and appropriate the sum of \$204,000 for the first year's payment for that purpose? This lease agreement contains an escape clause. Future payments will be offset by guaranteed energy savings and a reduction in utility and fuel costs for the district. (Majority vote required) (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 7-2)

*Given under our hands and seal at said Candia, New Hampshire, this \_\_\_\_\_ day of January, 2021.*

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Matthew Woodrow, Chair  
Stephanie Helmig, Vice Chair  
Dana Buckley, Clerk  
Kristina Ickes  
Mark Chalbeck

**Candia School District  
21-22 Budget Committee Budget**

<b>Account Number</b>	<b>Object</b>	<b>Description</b>	<b>Actual 19-20</b>	<b>Adopted Budget 20-21</b>	<b>Default Budget 21-22</b>	<b>Proposed Budget 21-22</b>
21-1100-1-02-00-	5112	REG ED - TEACHER SALARIES	1,357,622	1,394,671	1,336,822	1,336,822
21-1100-1-02-00-	5114	REG ED - PARAPROFESSIONAL	21,509	23,553	23,192	23,192
21-1100-1-02-00-	5120	REG ED - SUBSTITUTE SALARIES	8,652	25,000	25,000	25,000
21-1100-1-02-00-	5122	REG ED - HEALTH INSURANCE BUYOUT	18,937	18,937	21,937	21,937
21-1100-1-02-00-	5211	REG ED - HEALTH INSURANCE	383,425	403,910	399,302	399,302
21-1100-1-02-00-	5212	REG ED - DENTAL INSURANCE	21,184	20,843	23,221	23,221
21-1100-1-02-00-	5213	REG ED - LIFE INSURANCE	1,879	1,868	1,823	1,823
21-1100-1-02-00-	5214	REG ED - DISABILITY INSURANCE	3,922	3,907	3,948	3,948
21-1100-1-02-00-	5220	REG ED - FICA	104,011	108,561	107,632	107,632
21-1100-1-02-00-	5232	REG ED - NHRS PROFESSIONAL	240,725	245,025	281,000	281,000
21-1100-1-02-00-	5240	REG ED - TUITION REIMBURSEMENT	16,987	25,000	25,000	25,000
21-1100-1-02-00-	5241	REG ED - WORKSHOP REIMB PROF	1,858	6,200	6,200	6,200
21-1100-1-02-00-	5250	REG ED - UNEMPLOYMENT INSURANCE	85	1,536	2,530	2,530
21-1100-1-02-00-	5260	REG ED - WORKER'S COMPENSATION	6,778	6,320	5,501	5,501
21-1100-1-02-00-	5320	REG ED - PROFESSIONAL EDUCATIONAL	1,084	627	500	500
21-1100-1-02-00-	5330	REG ED - OTHER PROF SVCS	-	500	500	500
21-1100-1-02-00-	5430	REG ED - REPAIRS & MAINT SERVICES	2,771	3,679	3,679	3,679
21-1100-1-02-00-	5431	REG ED - REPAIRS EQUIPMENT	-	300	300	200
21-1100-1-02-00-	5442	REG ED - RENTAL OF EQUIPMENT	7,740	7,740	7,740	7,740
21-1100-1-02-00-	5580	REG ED - MILEAGE REIMBURSEMENT	-	300	300	300
21-1100-1-02-00-	5610	REG ED - SUPPLIES	7,555	12,000	12,000	12,000
21-1100-1-02-00-	5641	REG ED - TEXTBOOKS	-	300	300	300
21-1100-1-02-00-	5737	REG ED - REPLACEMENT FURNITURE & F	451	-	-	-
21-1100-1-02-06-	5641	FOREIGN LANGUAGE - TEXTBOOKS	7,269	796	796	796
21-1100-1-02-08-	5610	ART - SUPPLIES	2,744	2,293	2,293	2,293
21-1100-1-02-18-	5610	HEALTH - SUPPLIES	541	798	798	798
21-1100-1-02-23-	5610	MATH - SUPPLIES	521	1,033	1,033	520
21-1100-1-02-23-	5641	MATH - TEXTBOOKS	-	-	-	-
21-1100-1-02-23-	5643	MATH - INFORMATION ACCESS FEES	4,588	4,588	4,588	5,618
21-1100-1-02-23-	5645	MATH - PRACTICE BOOKS	5,585	7,062	7,062	7,062
21-1100-1-02-24-	5610	MUSIC - SUPPLIES	927	920	920	920
21-1100-1-02-24-	5643	MUSIC - INFORMATION ACCESS FEES	489	700	700	700
21-1100-1-02-24-	5731	MUSIC - NEW EQUIPMENT	1,249	67	67	207
21-1100-1-02-25-	5610	PHYS ED - SUPPLIES	505	530	530	461
21-1100-1-02-27-	5610	READING - SUPPLIES	-	238	238	238
21-1100-1-02-27-	5643	READING - INFORMATION ACCESS FEES	-	1,047	1,047	1,047
21-1100-1-02-27-	5645	READING - PRACTICE BOOKS	3,677	4,021	4,021	1,875
21-1100-1-02-29-	5610	SCIENCE - SUPPLIES	610	3,263	3,263	3,263
21-1100-1-02-29-	5641	SCIENCE - TEXTBOOKS	-	-	-	-
21-1100-1-02-29-	5643	SCIENCE - INFORMATION ACCESS FEES	1,824	1,755	1,755	1,755
21-1100-1-02-30-	5610	SOCIAL STUDIES - SUPPLIES	-	540	540	469
<b>FUNCTION: REGULAR EDUCATION - 1100</b>			<b>2,237,701</b>	<b>2,340,425</b>	<b>2,318,076</b>	<b>2,316,347</b>

**Candia School District  
21-22 Budget Committee Budget**

Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
21-1105-3-02-00-	5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	237,390	173,503	-	-
21-1105-3-02-00-	5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	1,528,809	1,799,840	1,904,022	1,904,022
<b>FUNCTION: REGULAR EDUCATION HIGH SCHOOL - 1105</b>			<b>1,766,198</b>	<b>1,973,343</b>	<b>1,904,022</b>	<b>1,904,022</b>
21-1200-1-02-00-	5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	84,271	85,957	85,957	87,676
21-1200-1-02-00-	5112	SPED ELEMENTARY - TEACHER SALARIES	132,435	160,112	152,696	152,696
21-1200-1-02-00-	5114	SPED ELEMENTARY - PARAPROFESSIONAL	142,535	153,185	170,234	170,234
21-1200-1-02-00-	5115	SPED ELEMENTARY - SECRETARIAL SALARIES	10,750	26,939	28,121	28,121
21-1200-1-02-00-	5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	-	300	100	100
21-1200-1-02-00-	5122	SPED ELEMENTARY - HEALTH INSURANCE BUYOUT	5,250	3,000	1,500	1,500
21-1200-1-02-00-	5211	SPED ELEMENTARY - HEALTH INSURANCE	106,565	133,323	184,577	185,565
21-1200-1-02-00-	5212	SPED ELEMENTARY - DENTAL INSURANCE	3,674	3,489	4,272	4,272
21-1200-1-02-00-	5213	SPED ELEMENTARY - LIFE INSURANCE	579	571	571	571
21-1200-1-02-00-	5214	SPED ELEMENTARY - DISABILITY INSURANCE	701	691	705	705
21-1200-1-02-00-	5220	SPED ELEMENTARY - FICA	26,482	34,061	33,546	33,677
21-1200-1-02-00-	5231	SPED ELEMENTARY - NHRS SUPPORT	1,920	4,071	3,954	3,954
21-1200-1-02-00-	5232	SPED ELEMENTARY - NHRS PROFESSIONAL	38,574	41,683	49,850	50,211
21-1200-1-02-00-	5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	1,809	1,800	1,800	1,800
21-1200-1-02-00-	5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	350	795	795	795
21-1200-1-02-00-	5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	-	375	375	375
21-1200-1-02-00-	5250	SPED ELEMENTARY - UNEMPLOYMENT INSURANCE	59	1,020	1,650	1,650
21-1200-1-02-00-	5260	SPED ELEMENTARY - WORKER'S COMPENSATION	2,098	2,176	1,771	1,771
21-1200-1-02-00-	5330	SPED ELEMENTARY - OTHER PROF SVCS	198,858	179,389	188,452	188,452
21-1200-1-02-00-	5336	SPED ELEMENTARY - MEDICAID SERVICE PROVIDER	375	5,000	5,000	5,000
21-1200-1-02-00-	5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	223	367	367	350
21-1200-1-02-00-	5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	1,500	1,500	1,500	1,500
21-1200-1-02-00-	5531	SPED ELEMENTARY - TELEPHONE	1,961	1,850	1,850	1,850
21-1200-1-02-00-	5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	9,588	9,210	9,210	9,210
21-1200-1-02-00-	5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	1,866	3,500	3,500	3,500
21-1200-1-02-00-	5610	SPED ELEMENTARY - SUPPLIES	1,917	500	500	500
21-1200-1-02-00-	5643	SPED ELEMENTARY - INFORMATION ACCESS FEES	642	200	200	200
21-1200-1-02-00-	5737	SPED ELEMENTARY - REPLACEMENT FURNITURE & F	-	-	-	-
21-1200-1-02-00-	5810	SPED ELEMENTARY - DUES & FEES	1,130	1,075	1,075	1,075
<b>FUNCTION: SPECIAL EDUCATION ELEMENTARY - 1200</b>			<b>776,112</b>	<b>856,138</b>	<b>934,126</b>	<b>937,310</b>
21-1200-2-02-00-	5561	SPED MIDDLE - TUITION OTHER LEA'S	19,790	-	53,865	53,865
21-1200-2-02-00-	5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	338,194	243,742	-	-
<b>FUNCTION: SPECIAL EDUCATION MIDDLE - 1200</b>			<b>357,984</b>	<b>243,742</b>	<b>53,865</b>	<b>53,865</b>
21-1200-3-00-00-	5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	57,611	79,943	118,088	118,088
21-1200-3-00-00-	5330	SPED HIGH SCHOOL - OTHER PROF SVCS	-	-	12,960	12,960

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21-22 Budget Committee Budget**

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21-1200-3-00-00-	5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	47,412	52,686	-	-
21-1200-3-00-00-	5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	473,188	609,372	625,482	625,482
21-1200-3-00-00-	5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	203,887	193,762	520,051	520,051
<b>FUNCTION: SPECIAL EDUCATION HIGH SCHOOL - 1200</b>			<b>782,098</b>	<b>935,763</b>	<b>1,276,581</b>	<b>1,276,581</b>
21-1230-1-00-00-	5564	ESY - TUITION TO PRIVATE SCHOOL	2,999	-	-	-
21-1230-1-02-00-	5112	ESY ELEMENTARY - TEACHER SALARIES	6,888	7,200	7,200	7,200
21-1230-1-02-00-	5114	ESY ELEMENTARY - PARAPROFESSIONAL	2,191	4,200	4,200	4,200
21-1230-1-02-00-	5220	ESY ELEMENTARY - FICA	694	872	872	872
21-1230-1-02-00-	5231	ESY ELEMENTARY - NHRS SUPPORT	-	469	591	591
21-1230-1-02-00-	5232	ESY ELEMENTARY - NHRS PROFESSIONAL	1,339	1,282	1,513	1,513
21-1230-1-02-00-	5330	ESY ELEMENTARY - OTHER PROF SVCS	6,716	12,288	12,240	12,240
21-1230-1-02-00-	5610	ESY ELEMENTARY - SUPPLIES	-	100	50	50
<b>FUNCTION: EXTENDED SCHOOL YEAR ELEMENTARY - 1230</b>			<b>20,826</b>	<b>26,411</b>	<b>26,666</b>	<b>26,666</b>
21-1230-2-02-00-	5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	975	8,938	2,037	2,037
<b>FUNCTION: EXTENDED SCHOOL YEAR MIDDLE - 1230</b>			<b>975</b>	<b>8,938</b>	<b>2,037</b>	<b>2,037</b>
21-1230-3-02-00-	5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	5,742	6,088	3,195	3,195
21-1230-3-02-00-	5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	6,522	13,337	15,547	15,547
<b>FUNCTION: EXTENDED SCHOOL YEAR HIGH SCHOOL - 1230</b>			<b>12,263</b>	<b>19,425</b>	<b>18,742</b>	<b>18,742</b>
21-1260-1-02-00-	5114	ELL - PARAPROFESSIONAL	276	-	-	-
21-1260-1-02-00-	5220	ELL - FICA	21	-	-	-
21-1260-1-02-00-	5330	ELL - OTHER PROF SVCS	-	2,000	2,000	2,000
<b>FUNCTION: ENGLISH LANGUAGE LEARNERS - 1260</b>			<b>297</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
21-1270-1-02-00-	5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	3,388	1,613	1,613	1,613
<b>FUNCTION: ADVANCED LEARNERS - 1270</b>			<b>3,388</b>	<b>1,613</b>	<b>1,613</b>	<b>1,613</b>
21-1410-1-02-00-	5111	COCURRICULAR - ADMIN/OTHER SALARIES	-	300	300	300
21-1410-1-02-00-	5112	COCURRICULAR - TEACHER SALARIES	3,706	4,800	4,800	4,800
21-1410-1-02-00-	5117	COCURRICULAR - CO-CURRICULAR SALARIES	16,616	19,916	15,416	15,416
21-1410-1-02-00-	5220	COCURRICULAR - FICA	1,495	1,914	1,569	1,569
21-1410-1-02-00-	5232	COCURRICULAR - NHRS PROFESSIONAL	3,019	4,399	4,312	4,312
21-1410-1-02-00-	5610	COCURRICULAR - SUPPLIES	1,080	980	980	980
21-1410-1-02-00-	5810	COCURRICULAR - DUES & FEES	1,378	2,250	2,250	2,250
<b>FUNCTION: ADVANCED LEARNERS - 1410</b>			<b>27,294</b>	<b>34,559</b>	<b>29,628</b>	<b>29,628</b>
21-1420-1-02-00-	5117	ATHLETICS - CO-CURRICULAR SALARIES	9,511	15,409	15,409	15,409
21-1420-1-02-00-	5220	ATHLETICS - FICA	726	1,179	1,179	1,179
21-1420-1-02-00-	5232	ATHLETICS - NHRS PROFESSIONAL	642	2,743	3,239	3,239

**Candia School District  
21-22 Budget Committee Budget**

Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
21-1420-1-02-00-	5330	ATHLETICS - OTHER PROF SVCS	3,610	5,250	5,250	5,250
21-1420-1-02-00-	5441	ATHLETICS - RENTAL OF LAND & BUILDING	4,153	5,580	5,580	5,580
21-1420-1-02-00-	5610	ATHLETICS - SUPPLIES	1,309	1,652	1,652	1,652
21-1420-1-02-00-	5739	ATHLETICS - OTHER EQUIPMENT	1,506	-	-	2,715
21-1420-1-02-00-	5810	ATHLETICS - DUES & FEES	455	580	580	580
<b>FUNCTION: ATHLETICS - 1420</b>			<b>21,911</b>	<b>32,393</b>	<b>32,889</b>	<b>35,604</b>
21-2120-1-02-00-	5112	GUIDANCE - TEACHER SALARIES	71,704	73,138	74,601	74,601
21-2120-1-02-00-	5211	GUIDANCE - HEALTH INSURANCE	18,988	20,617	21,654	21,654
21-2120-1-02-00-	5212	GUIDANCE - DENTAL INSURANCE	775	783	783	783
21-2120-1-02-00-	5213	GUIDANCE - LIFE INSURANCE	75	75	75	75
21-2120-1-02-00-	5214	GUIDANCE - DISABILITY INSURANCE	212	212	220	220
21-2120-1-02-00-	5220	GUIDANCE - FICA	5,324	5,595	5,707	5,707
21-2120-1-02-00-	5232	GUIDANCE - NHRS PROFESSIONAL	12,763	13,019	15,681	15,681
21-2120-1-02-00-	5250	GUIDANCE - UNEMPLOYMENT INSURANCE	3	60	110	110
21-2120-1-02-00-	5260	GUIDANCE - WORKER'S COMPENSATION	342	336	302	302
21-2120-1-02-00-	5330	GUIDANCE - OTHER PROF SVCS	5,374	5,591	5,591	5,778
<b>FUNCTION: GUIDANCE - 2120</b>			<b>115,560</b>	<b>119,426</b>	<b>124,724</b>	<b>124,912</b>
21-2130-1-02-00-	5112	HEALTH - TEACHER SALARIES	48,386	50,928	56,980	56,980
21-2130-1-02-00-	5120	HEALTH - SUBSTITUTE SALARIES	375	-	-	-
21-2130-1-02-00-	5211	HEALTH - HEALTH INSURANCE	25,351	27,529	28,911	28,911
21-2130-1-02-00-	5212	HEALTH - DENTAL INSURANCE	1,410	1,389	1,389	1,389
21-2130-1-02-00-	5213	HEALTH - LIFE INSURANCE	63	75	75	75
21-2130-1-02-00-	5214	HEALTH - DISABILITY INSURANCE	121	145	168	168
21-2130-1-02-00-	5220	HEALTH - FICA	3,109	3,896	4,359	4,359
21-2130-1-02-00-	5232	HEALTH - NHRS PROFESSIONAL	8,613	9,065	11,977	11,977
21-2130-1-02-00-	5250	HEALTH - UNEMPLOYMENT INSURANCE	3	60	110	110
21-2130-1-02-00-	5260	HEALTH - WORKER'S COMPENSATION	217	231	231	231
21-2130-1-02-00-	5330	HEALTH - OTHER PROF SVCS	2,694	4,000	4,000	4,000
21-2130-1-02-00-	5610	HEALTH - SUPPLIES	1,582	2,322	2,322	2,322
21-2130-1-02-00-	5641	HEALTH - TEXTBOOKS	-	100	100	100
21-2130-1-02-00-	5642	HEALTH - ELECTRONIC INFORMATION	302	523	523	523
21-2130-1-02-00-	5735	HEALTH - REPLACEMENT EQUIPMENT	-	-	-	2,051
21-2130-1-02-00-	5810	HEALTH - DUES & FEES	150	150	150	150
<b>FUNCTION: HEALTH - 2130</b>			<b>92,376</b>	<b>100,414</b>	<b>111,295</b>	<b>113,346</b>
21-2140-1-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	63,446	91,345	91,245	91,245
21-2140-1-02-00-	5610	PSYCH SERVICES - SUPPLIES	1,252	953	953	500
<b>FUNCTION: PSYCH SERVICES - 2140</b>			<b>64,698</b>	<b>92,299</b>	<b>92,198</b>	<b>91,745</b>
21-2150-1-02-00-	5330	SPEECH - OTHER PROF SVCS	86,262	110,300	113,220	113,220

**Candia School District  
21-22 Budget Committee Budget**

Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
<b>FUNCTION: SPEECH SERVICES - 2140</b>			<b>86,262</b>	<b>110,300</b>	<b>113,220</b>	<b>113,220</b>
21-2160-1-02-00-	5334	THERAPY SVCS - OT CONTRACTED SVCS	58,058	82,863	84,520	84,520
<b>FUNCTION: OT SERVICES - 2160</b>			<b>58,058</b>	<b>82,863</b>	<b>84,520</b>	<b>84,520</b>
21-2162-1-02-00-	5330	PHYSICAL THERAPY - OTHER PROF SVCS	-	1,000	1,000	1,000
<b>FUNCTION: PHYSICAL THERAPY SERVICES - 2162</b>			<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
21-2190-1-02-00-	5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	-	1,245	1,245	1,050
21-2190-1-02-00-	5550	OTHER SUPPORT SERVICES - PRINTING	-	500	500	500
21-2190-1-02-00-	5610	OTHER SUPPORT SERVICES - SUPPLIES	1,133	1,644	1,644	1,544
21-2190-1-02-00-	5810	OTHER SUPPORT SERVICES - DUES & FEES	3,056	-	-	-
<b>FUNCTION: OTHER SUPPORT SERVICES - 2190</b>			<b>4,189</b>	<b>3,389</b>	<b>3,389</b>	<b>3,094</b>
21-2210-1-02-00-	5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIES	10,338	8,312	7,312	7,312
21-2210-1-02-00-	5220	STAFF DEVELOPMENT - FICA	776	636	559	559
21-2210-1-02-00-	5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	817	1,480	1,537	1,537
21-2210-1-02-00-	5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHOPS	2,031	1,750	1,750	1,750
<b>FUNCTION: STAFF DEVELOPMENT - 2210</b>			<b>13,961</b>	<b>12,177</b>	<b>11,158</b>	<b>11,158</b>
21-2220-1-02-00-	5111	MEDIA - ADMIN/OTHER SALARIES	61,818	61,455	63,061	63,061
21-2220-1-02-00-	5122	MEDIA - HEALTH INSURANCE BUYOUT	3,000	3,000	3,000	3,000
21-2220-1-02-00-	5213	MEDIA - LIFE INSURANCE	75	75	75	75
21-2220-1-02-00-	5214	MEDIA - DISABILITY INSURANCE	182	179	186	186
21-2220-1-02-00-	5220	MEDIA - FICA	4,959	4,931	5,054	5,054
21-2220-1-02-00-	5232	MEDIA - NHRS PROFESSIONAL	11,004	10,939	13,255	13,255
21-2220-1-02-00-	5250	MEDIA - UNEMPLOYMENT INSURANCE	3	60	110	110
21-2220-1-02-00-	5260	MEDIA - WORKER'S COMPENSATION	295	285	255	255
21-2220-1-02-00-	5430	MEDIA - REPAIRS & MAINT SERVICES	1,495	1,807	1,807	1,789
21-2220-1-02-00-	5431	MEDIA - REPAIRS EQUIPMENT	-	400	400	400
21-2220-1-02-00-	5610	MEDIA - SUPPLIES	1,019	1,030	1,030	1,030
21-2220-1-02-00-	5615	MEDIA - AV SUPPLIES	225	250	250	250
21-2220-1-02-00-	5641	MEDIA - TEXTBOOKS	4,936	5,000	5,000	4,000
21-2220-1-02-00-	5644	MEDIA - PERIODICALS	75	95	95	95
21-2220-1-02-00-	5649	MEDIA - NON PRINT	2,907	6,850	6,850	7,850
<b>FUNCTION: MEDIA - 2220</b>			<b>91,994</b>	<b>96,357</b>	<b>100,429</b>	<b>100,411</b>
21-2310-1-02-00-	5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	4,200	4,200	4,200	4,200
21-2310-1-02-00-	5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	1,200	1,200	1,200	1,200
21-2310-1-02-00-	5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	1,650	2,250	2,250	2,250
21-2310-1-02-00-	5220	SCHOOL BOARD SERVICES - FICA	539	585	585	585
21-2310-1-02-00-	5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	184	254	254	254

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Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
21-2310-1-02-00-	5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	7,110	7,110	7,110	7,466
21-2310-1-02-00-	5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	14,998	12,500	12,500	12,500
21-2310-1-02-00-	5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICES	545	750	750	600
21-2310-1-02-00-	5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES	250	2,500	2,500	2,500
21-2310-1-02-00-	5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	-	750	750	750
21-2310-1-02-00-	5810	SCHOOL BOARD SERVICES - DUES & FEES	4,318	5,000	5,000	5,000
<b>FUNCTION: SCHOOL BOARD SERVICES- 2310</b>			<b>34,994</b>	<b>37,099</b>	<b>37,099</b>	<b>37,305</b>
21-2320-1-02-00-	5590	SAU SERVICES - SAU SERVICES	164,630	175,301	177,024	177,024
<b>FUNCTION: SAU SERVICES- 2320</b>			<b>164,630</b>	<b>175,301</b>	<b>177,024</b>	<b>177,024</b>
21-2410-1-02-00-	5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	99,960	101,959	101,959	103,999
21-2410-1-02-00-	5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	57,305	58,088	59,995	59,995
21-2410-1-02-00-	5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	84,838	83,640	83,640	85,313
21-2410-1-02-00-	5211	PRINCIPAL SERVICES - HEALTH INSURANCE	41,488	45,031	19,729	19,729
21-2410-1-02-00-	5212	PRINCIPAL SERVICES - DENTAL INSURANCE	3,875	3,913	3,913	3,913
21-2410-1-02-00-	5213	PRINCIPAL SERVICES - LIFE INSURANCE	189	201	202	202
21-2410-1-02-00-	5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	537	548	558	558
21-2410-1-02-00-	5220	PRINCIPAL SERVICES - FICA	17,733	18,642	18,788	19,072
21-2410-1-02-00-	5231	PRINCIPAL SERVICES - NHRS SUPPORT	4,542	4,564	5,880	5,880
21-2410-1-02-00-	5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	32,389	33,037	39,013	39,793
21-2410-1-02-00-	5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	-	6,930	7,065	7,065
21-2410-1-02-00-	5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	1,910	2,500	2,000	2,000
21-2410-1-02-00-	5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	-	850	850	850
21-2410-1-02-00-	5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	13	240	440	440
21-2410-1-02-00-	5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	1,083	1,143	1,010	1,010
21-2410-1-02-00-	5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	1,759	3,130	3,130	2,630
21-2410-1-02-00-	5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	2,520	2,520	2,520	2,520
21-2410-1-02-00-	5531	PRINCIPAL SERVICES - TELEPHONE	8,597	7,800	7,800	7,800
21-2410-1-02-00-	5534	PRINCIPAL SERVICES - POSTAGE	1,347	1,700	1,700	1,700
21-2410-1-02-00-	5540	PRINCIPAL SERVICES - ADVERTISING	311	500	500	500
21-2410-1-02-00-	5550	PRINCIPAL SERVICES - PRINTING	805	1,200	1,200	1,000
21-2410-1-02-00-	5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	849	1,250	1,250	1,350
21-2410-1-02-00-	5610	PRINCIPAL SERVICES - SUPPLIES	387	500	500	300
21-2410-1-02-00-	5641	PRINCIPAL SERVICES - TEXTBOOKS	42	173	173	173
21-2410-1-02-00-	5644	PRINCIPAL SERVICES - PERIODICALS	188	365	365	365
21-2410-1-02-00-	5810	PRINCIPAL SERVICES - DUES & FEES	2,804	2,095	2,095	2,095
<b>FUNCTION: PRINCIPAL SERVICES- 2410</b>			<b>365,473</b>	<b>382,518</b>	<b>366,275</b>	<b>370,253</b>
21-2600-1-02-00-	5111	MAINTENANCE - ADMIN/OTHER SALARIES	60,725	61,940	61,940	63,179
21-2600-1-02-00-	5116	MAINTENANCE - CUSTODIAL SALARIES	78,701	93,508	89,847	91,653
21-2600-1-02-00-	5211	MAINTENANCE - HEALTH INSURANCE	40,229	49,220	57,764	59,909



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Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
21-2600-1-02-00-	5212	MAINTENANCE - DENTAL INSURANCE	1,883	2,155	2,414	2,414
21-2600-1-02-00-	5213	MAINTENANCE - LIFE INSURANCE	140	146	149	149
21-2600-1-02-00-	5214	MAINTENANCE - DISABILITY INSURANCE	179	349	361	361
21-2600-1-02-00-	5220	MAINTENANCE - FICA	10,026	11,892	11,612	11,845
21-2600-1-02-00-	5231	MAINTENANCE - NHRS SUPPORT	11,860	13,797	16,855	17,194
21-2600-1-02-00-	5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	16	300	550	550
21-2600-1-02-00-	5260	MAINTENANCE - WORKER'S COMPENSATION	3,517	3,587	3,272	3,272
21-2600-1-02-00-	5411	MAINTENANCE - WATER/SEWERAGE	7,305	6,836	6,836	6,836
21-2600-1-02-00-	5430	MAINTENANCE - REPAIRS & MAINT SERVICES	10,518	10,960	10,960	10,960
21-2600-1-02-00-	5432	MAINTENANCE - REPAIRS BUILDINGS	12,471	20,000	20,000	20,000
21-2600-1-02-00-	5433	MAINTENANCE - REPAIRS GROUNDS	6,095	7,850	7,850	7,850
21-2600-1-02-00-	5434	MAINTENANCE - BUILDING IMPROVEMENTS	234,248	-	-	1,387
21-2600-1-02-00-	5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	-	1,000	1,000	1,000
21-2600-1-02-00-	5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	1,446	500	500	500
21-2600-1-02-00-	5437	MAINTENANCE - GARBAGE REMOVAL	4,121	5,100	5,100	5,100
21-2600-1-02-00-	5521	MAINTENANCE - PROPERTY/LIABILITY INS	11,922	12,518	12,518	13,645
21-2600-1-02-00-	5580	MAINTENANCE - MILEAGE REIMBURSEMENT	-	200	200	200
21-2600-1-02-00-	5610	MAINTENANCE - SUPPLIES	2,858	5,700	5,700	5,700
21-2600-1-02-00-	5612	MAINTENANCE - MAINTENANCE SUPPLIES	17,898	15,225	15,225	15,225
21-2600-1-02-00-	5619	MAINTENANCE - SUPPLIES GROUNDS	-	500	500	500
21-2600-1-02-00-	5622	MAINTENANCE - ELECTRICITY	43,548	40,000	40,000	40,000
21-2600-1-02-00-	5624	MAINTENANCE - OIL	36,062	40,000	40,000	40,000
21-2600-1-02-00-	5626	MAINTENANCE - GASOLINE	-	150	150	150
21-2600-1-02-00-	5731	MAINTENANCE - NEW EQUIPMENT	1,294	-	-	6,880
21-2600-1-02-00-	5735	MAINTENANCE - REPLACEMENT EQUIPMENT	312	-	-	400
<b>FUNCTION: MAINTENANCE - 2600</b>			<b>597,478</b>	<b>403,432</b>	<b>411,302</b>	<b>426,858</b>
21-2700-1-02-00-	5517	REG ED TRANSPORTATION - ATHLETIC TRANS	6,244	12,700	12,700	11,600
21-2700-1-02-00-	5518	REG ED TRANSPORTATION - FIELD TRIPS	493	7,768	7,768	7,500
21-2700-1-02-00-	5519	REG ED TRANSPORTATION - TRANSPORTATION	244,649	295,574	295,574	307,397
21-2700-1-02-61-	5519	SPED TRANSPORTATION - TRANSPORTATION	142,059	231,743	290,264	290,264
<b>FUNCTION: TRANSPORTATION - 2700</b>			<b>393,446</b>	<b>547,785</b>	<b>606,306</b>	<b>616,761</b>
21-2840-1-02-00-	5111	IT - ADMIN/OTHER SALARIES	67,320	68,666	68,666	70,040
21-2840-1-02-00-	5211	IT - HEALTH INSURANCE	17,744	26,858	20,451	20,451
21-2840-1-02-00-	5212	IT - DENTAL INSURANCE	879	888	888	888
21-2840-1-02-00-	5213	IT - LIFE INSURANCE	75	75	75	75
21-2840-1-02-00-	5214	IT - DISABILITY INSURANCE	199	203	207	207
21-2840-1-02-00-	5220	IT - FICA	4,900	5,253	5,253	5,358
21-2840-1-02-00-	5231	IT - NHRS SUPPORT	7,520	7,670	9,654	9,848
21-2840-1-02-00-	5240	IT - TUITION REIMBURSEMENT	1,920	2,880	2,880	2,880
21-2840-1-02-00-	5241	IT - WORKSHOP REIMB PROF	-	825	825	825

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<b>Account Number</b>	<b>Object</b>	<b>Description</b>	<b>Actual 19-20</b>	<b>Adopted Budget 20-21</b>	<b>Default Budget 21-22</b>	<b>Proposed Budget 21-22</b>
21-2840-1-02-00-	5250	IT - UNEMPLOYMENT INSURANCE	3	60	110	110
21-2840-1-02-00-	5260	IT - WORKER'S COMPENSATION	315	322	284	284
21-2840-1-02-00-	5330	IT - OTHER PROF SVCS	390	1,500	1,500	1,500
21-2840-1-02-00-	5431	IT - REPAIRS EQUIPMENT	-	1,500	1,500	1,500
21-2840-1-02-00-	5610	IT - SUPPLIES	2,167	5,000	5,000	5,000
21-2840-1-02-00-	5650	IT - SOFTWARE	10,106	7,168	7,168	22,809
21-2840-1-02-00-	5735	IT - REPLACEMENT EQUIPMENT	29,438	-	-	10,820
21-2840-1-02-00-	5810	IT - DUES & FEES	200	540	540	540
<b>FUNCTION: PRE EMPLOYMENT - 2835</b>			<b>143,176</b>	<b>129,408</b>	<b>125,001</b>	<b>153,134</b>
21-5221-1-02-00-	5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	13,295	-	-	-
<b>FUNCTION: FOOD SERVICE TRANSFER - 5221</b>			<b>13,295</b>	<b>-</b>	<b>-</b>	<b>-</b>
21-5310-1-02-00-	5890	CHARTER SCHOOL - MISC EXPENDITURES	3,915	-	41,649	41,649
<b>FUNCTION: CHARTER SCHOOL - 5310</b>			<b>3,915</b>	<b>-</b>	<b>41,649</b>	<b>41,649</b>
<b>GENERAL FUND BUDGET (AS APPROVED BY THE BUDGET COMMITTEE)</b>			<b>8,250,552</b>	<b>8,768,519</b>	<b>9,006,837</b>	<b>9,070,805</b>
<b>FEDERAL FUNDS BUDGET</b>					<b>150,000</b>	<b>150,000</b>
<b>FOOD SERVICE FUND BUDGET</b>					<b>154,869</b>	<b>154,869</b>
<b>TOTAL SCHOOL DISTRICT BUDGET (AS PRESENTED IN WARRANT ARTICLE)</b>			<b>8,250,552</b>	<b>8,768,519</b>	<b>9,311,706</b>	<b>9,375,674</b>