

2022 Deliberative Session
Town of Candia
February 5, 2022 @ 9:00 a.m.

TOWN OF CANDIA SB2 EXPLANATION

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative Session, which will be held on Saturday, February 5, 2022 at 9:00 am in the CYAA building. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 8, 2022 from 6 am to 7 pm at the Candia Youth Athletic Association.

At the February 5th Deliberative Session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 8th in its original form, or
- add the article to the ballot for voting as amended at this session.

When the Deliberative Session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 8th, Election Day, voters will mark “yes” or “no” on each warrant article in the voting booths with the final outcome of each article being decided.

Further Details:

- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the Deliberative Session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 8th.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 483-5573



The Candia Filing Period begins January 19th and ends January 28th, 2022.
The following positions are open for candidates:

<u>Position</u>	<u>Length of Term</u>	<u>Incumbent</u>
Selectman	Three years	Brien Brock
Selectman	Three years	Russell Dann
Budget Committee	Three year	Robert Stout
Budget Committee	Three years	Susan Gill
Budget Committee	One year	Jodi Hedstrom
Planning Board	Three years	Scott Komisarek
Planning Board	Three years	Joshua Pouliot
Cemetery Trustees	Three years	Beth Chalbeck
Cemetery Trustees	Three years	Rick Lazott
Supervisors of the Checklist	Six years	Candice Stamatelos
Trustees of Trust Funds	Three years	Carla Penfield
Tax Collector	Three years	Candice Stamatelos
Treasurer	Three years	Kathleen Philbrick

For further election information, please contact the Candia Town Clerk, Donna Hetzel at 483-5573.

2022 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in the said Candia, on Saturday, 5th, of February, 2022 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 31. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 8th of March, 2022. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

2022 Zoning Amendments

ZONING AMENDMENT #1: Article V-Use Regulations: amend Section 5.02A Table of Use Regulations, Type of Land Use, Residential: by adding a new item number 15 titled "Large Gatherings" subject to the provisions of Article V Section 5.03(E) and Permitted by Right in all districts; amend Section 5.03 by adding a new Section 5.03E: Large Gatherings. To read: *Outdoor events and gatherings where a fee is charged are subject to review by the Health & Safety Officers in regard to the health, safety, and welfare of attendees, vendors, sponsors, and the like and shall be subject to the following criteria:*

1. Abutters shall be notified by registered mail at least 10 days in advance of the event;
2. The event premises must have ample parking for the event and cannot impede traffic on town roads;
3. The number of bathroom/portable mobile toilets must be equal to or greater than 1 bathroom/portable mobile toilet per every 25 attendees of the event;
4. Outdoor amplified music must not extend past 11pm and must respect the "right to quiet enjoyment" in the Residential District "R".

ZONING AMENDMENT #2: Article XV-Special Exception Uses: amend Section 15.04E Accessory Dwelling Units: by deleting "One septic system shall serve the entire property and adequacy of the system shall be certified by a licensed septic installer". To read: *Adequate sewer and water service shall be provided in accordance with the State of New Hampshire Septic System Regulations.*

ARTICLE 1.

Selectman	3 year term	Vote for Two
Budget Committee	3 year term	Vote for Two
Budget Committee	1 year term	Vote for One
Planning Board	3 year term	Vote for Two
Cemetery Trustees	3 year term	Vote for Two
Trustees of Trust Funds	3 year term	Vote for One
Tax Collector	3 year term	Vote for One
Treasurer	3 year term	Vote for One
Supervisor of the Checklist	6 year term	Vote for One

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,187,543.00**. Should this article be defeated, the default budget shall be **\$3,010,950**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 3 to 1)

(Recommended by the Board of Selectmen by a vote of 8-0-1)

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purpose of purchasing two parcels of property located on Raymond Road, identified in the Town of Candia tax records as Map 409 Lot 096 and Map 409 Lot 097 for a future safety facility, using \$250,000 from the Future Capital Improvement Trust Fund created for that purpose, and the balance, \$150,000, is to come from general taxation.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Three Thousand Eight Hundred Fifty dollars (**\$143,850**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 5.

To see if the town will vote to raise and appropriate the sum of \$20,000.00 to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (**\$30,000**) to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 7.

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 8.

To see if the town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars **(\$250,000)** for the Northern portion of **Tower Hill Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 9.

To see if the town will raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for the wear course application to **Adams Road and Healey Road**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 12.

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of the **Candia Fire Department** providing ambulance services. All of the revenue received from fees, charges and other income derived from the Candia Fire Department providing ambulance services will be placed in the fund. The money in the fund shall be allowed to accumulate from year-to-year and the money will not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all of the money in the fund. Upon request of the Fire Chief and by order of the governing body, The Town Treasurer shall pay out money from the fund for expenses associated with purchasing, operating and equipping ambulances and with providing ambulance services. No further approval by the legislative body is required to pay money from the fund.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars **(\$7,500)** for the purpose of review and update of the current **Hazard Mitigation Plan Update** as required by FEMA. These funds are expected to be reimbursed through federal grant funding.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000.00)** for the purpose of review and update of the current **Emergency Operations Plan Update** as required by FEMA. These funds are expected to be reimbursed through federal grant funding.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Eight Hundred Dollars **(\$28,800)** for the implementation of a **Mosquito Control Program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus.

(Recommended by the Board of Selectmen by a vote of 3 to 2)

(Not recommended by the Budget Committee by a vote of 5 to 4)

ARTICLE 19.

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 7 to 2)

ARTICLE 20.

"To see if the Town will vote to remove the existing cap to the annual contribution to the conservation fund established by Article 31 on the ballot for the March 10th, 2009 Candia Town meeting. The current 25% limit of each Land Use Change Tax (LUCT) going into the conservation fund will remain unchanged."

(Recommended by the Board of Selectmen by a vote of 5 to 0)

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seven Dollars **(\$2,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

This is a combination of Meals on Wheels and Lamprey Health

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services).**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 29.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 31.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

2022 WARRANT ARTICLE SUMMARY

2022 Art. #	WARRANT ARTICLES	2022 SELECTMEN & PETITIONS PROPOSED	2022 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	3,187,543	3,187,543
3	Purchase Property for Future Safety Facility	150,000	150,000
4	Smyth Public Library	143,850	143,850
5	CYAA Funding - by petition	20,000	20,000
6	Recycle Center Equip & Capital Improvement CRF	30,000	30,000
7	Excess Winter Road Maintenance	150,000	150,000
8	Road Construction - North portion Tower Hill Road	250,000	250,000
9	Road Construction - Adams Rd & Healey Rd	100,000	100,000
10	Fire Apparatus Capital Reserve Fund	50,000	50,000
11	Fire Station Infrastructure and Grounds CRF	50,000	50,000
12	Est Fire Dept / Ambulance Revolving Fund	0	0
13	Revaluation Capital Reserve	20,000	20,000
14	Fitts Museum	4,000	4,000
15	Town Office Building Maintenance Fund	2,500	2,500
16	Update Hazard Mitigation Plan	7,500	7,500
17	Update Emergency Operations Plan	4,000	4,000
18	Mosquito Control Program	28,800	0
19	Smyth Memorial Building Fund	3,500	3,500
20	Resind maximum limit on LUCT to Conservation Comm	0	0
21	Rockingham County Community Action	6,807	0
22	Visiting Nurse Association	4,000	0
23	American Red Cross	3,250	0
24	Rock. Cty Nutrition/Meals on Wheels (with former Lamprey Health Care)	2,107	0
25	Child Advocacy Center	1,250	1,250
26	WayPoint (<i>formally Child and Family Services</i>)	1,250	0
27	CASA for Children	1,000	0
28	Home Health and Hospice Care	1,000	0
29	Big Brother / Big Sister	1,000	0
30	Aids Response Seacoast	700	0
31	Retired & Senior Volunteer Program	225	0
	Total	4,224,282	4,174,143

2022 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2021 APPROVED	2021 EXPENDED	2022 BUDGET COMMITTEE	2022 BUDGET COMMITTEE	INC / (DEC) over 2021 Budget	% INC / (DEC) over 2021 Budget
Ambulance - Wages	0	10,628	1	1	1	#DIV/0!
Ambulance - FICA & Medi	0	813	1	1	1	#DIV/0!
Ambulance - Cost, Supply, Maint, Repair	1	1,575	1	1	0	0.00%
Ambulance - Fuel	1	0	1	1	0	0.00%
Total Ambulance	2	13,016	4	4	2	100.00%

Animal Control						
Wages	4,017	3,475	4,016	4,016	-1	
FICA & Medi	307	266	307	307	0	
Uniforms	125	0	125	125	0	
Seminars & Training	500	40	500	500	0	
Maintenance & Repair	1	475	500	500	499	
ACO-Gasoline	1	0	1	1	0	
Printed Materials	135	60	135	135	0	
Shots & Equipment	350	388	350	350	0	
Kennel Costs	400	0	400	400	0	
Mileage	1	82	1	1	0	
Total Animal Control	5,837	4,787	6,335	6,335	498	8.54%

Auditing Services	18,000	18,725	19,000	19,000	1,000	5.56%
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Budget Committee						
Budget Committee Secretary	1,564	674	1,048	1,048	-516	
FICA & Medi	120	52	80	80	-40	
Printing / Publications	300	94	100	100	-200	
Supplies	50	0	50	50	0	
Conferences	250	0	100	100	-150	
Legal Notices	100	0	50	50	-50	
Total Budget Committee	2,384	819	1,428	1,428	-956	-40.09%

Building Inspection						
Building Insp & Code Enforce Wages	65,000	61,806	63,510	63,510	-1,490	
Administrative Assistant Wages	44,300	41,608	46,692	46,692	2,392	
FICA & Medi	8,362	7,949	8,430	8,430	68	
Retirement	2,616	1,291	2,755	2,755	139	
Clothing Allowance	100	30	150	150	50	
Cell Phone - Building Dept	700	321	900	900	200	
Software Support	1,400	825	1,260	1,260	-140	
Dues, Fees and Certifications	1,500	596	1,500	1,500	0	
Conference/Schools/Training	1,030	505	1,200	1,200	170	

2022 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2021 APPROVED	2021 EXPENDED	2022 BUDGET COMMITTEE	2022 BUDGET COMMITTEE	INC / (DEC) over 2021 Budget	% INC / (DEC) over 2021 Budget
Office Supplies	1,000	1,266	1,500	1,500	500	
Books	500	361	1,500	1,500	1,000	
Vehicle-Fuel, Repairs & Maintenance	3,100	2,440	3,100	3,100	0	
Land Use Project Manager	1	0	5,000	5,000	4,999	
Total Building Inspection	129,609	118,996	137,498	137,498	7,889	6.09%

Cemetery						
Sexton Spipend	5,311	5,311	5,598	5,598	287	
Cemetery Wages	33,650	36,183	42,160	42,160	8,510	
Installation of Corner Markers	0	0	0	0		
Secretarial Wages	849	156	895	895	46	
FICA & Medi	3,045	3,193	3,722	3,722	677	
Administration	472	0	472	472	0	
Supplies	300	65	300	300	0	
Equipment Maintenance	500	97	500	500	0	
Fuel/Oil	1,300	1,621	1,500	1,500	200	
Facility Improve / Maint / Contract Serv	14,500	15,523	15,000	15,000	500	
Gravesite Corner Markers	1,000	0	1,000	1,000	0	
Equipment / Software	1,000	640	1,000	1,000	0	
Computer - Tech Services	1,000	0	1,000	1,000	0	
Storm Repair	1	0	1	1	0	
Total Cemetery	62,928	62,789	73,148	73,148	10,220	16.24%

Conservation Commission						
Secretarial Wages	894	1,228	1,154	1,154	260	
Administration	600	262	200	200	-400	
FICA & Medi	68	94	88	88	20	
Education	450	35	450	450	0	
Materials	211	60	110	110	-101	
Professional Membership	200	200	425	425	225	
Conservation Projects	25	0	0	0	-25	
Property Management	25	0	25	25	0	
Conservation Open Space	250	240	0	0	-250	
Web Master	0	0	350	350	350	
Total Conservation Commission	2,723	2,120	2,802	2,802	79	2.91%

Direct Assistance	10,000	0	10,000	10,000	0	0.00%
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2022 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2021 APPROVED	2021 EXPENDED	2022 BUDGET COMMITTEE	2022 BUDGET COMMITTEE	INC / (DEC) over 2021 Budget	% INC / (DEC) over 2021 Budget
Election/Voter Registration						
Supervisors of the Checklist	6,078	2,614	6,419	6,419	341	
FICA & Medi	465	200	491	491	26	
Miscellaneous	100	62	2,500	2,500	2,400	
Total Voter Registration	6,643	2,876	9,410	9,410	2,767	41.65%

Election Administration						
Election Admin Wages	3,000.00	1,838.09	9,486	9,486	6,486	
Meals	300.00	428.59	1,400	1,400	1,100	
FICA & Medi	47.00	26.78	92	92	45	
Voting Booth Set-up	700.00	420.00	1,150	1,150	450	
Prog. Voting Machine/Booth Rep.	3,500.00	600.00	3,500	3,500	0	
Election Furniture Purchase	1.00	0.00	1	1	0	
Misc (COVID supplies, etc)	453.00	0.00	200	200	-253	
Total Election Administration	8,001	3,313	15,829	15,829	7,828	97.84%

Emergency Management						
Photo ID Supplies	100	0	100	100	0	
Training & Education	200	0	200	200	0	
Office Supplies	100	119	100	100	0	
EOC & Shelter Operations	1,200	0	1,200	1,200	0	
Communications	200	0	200	200	0	
Infection Control	500	0	500	500	0	
Fit Testing	600	0	600	600	0	
Mileage	100	0	100	100	0	
Total Emergency Management	3,000	119	3,000	3,000	0	0.00%

Fire / Forestry						
Fire Dept Compensation	42,487	42,487	44,781	44,781	2,294	
FICA & Medi	3,250	3,250	3,426	3,426	176	
Protective Clothing	18,500	6,553	18,500	18,500	0	
Telephone, Pager, Tablet	1,250	1,350	2,450	2,450	1,200	
Website	350	0	350	350	0	
Internet Access	750	1,105	750	750	0	
Training	14,497	6,123	12,497	12,497	-2,000	
Electricity	3,600	3,585	3,600	3,600	0	
Building Fuel	4,000	3,721	4,000	4,000	0	
Water Supply	1	0	1	1	0	
Fire Equipment Maintenance	5,000	4,021	5,000	5,000	0	
Building Maintenance	4,000	6,779	4,000	4,000	0	

2022 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2021 APPROVED	2021 EXPENDED	2022 BUDGET COMMITTEE	2022 BUDGET COMMITTEE	INC / (DEC) over 2021 Budget	% INC / (DEC) over 2021 Budget
EMS Equipment Maintenance	1,800	6,803	3,800	3,800	2,000	
Communication Maintenance	2,000	3,091	2,000	2,000	0	
Truck Fuel	3,450	3,148	3,450	3,450	0	
Dues	3,700	1,245	3,700	3,700	0	
Fire Dept Supplies	1,000	892	1,000	1,000	0	
Office Supplies	1,000	2,137	1,000	1,000	0	
Fire Dept Miscellaneous	1	0	1	1	0	
Truck Maintenance	11,500	13,273	11,500	11,500	0	
Communication Equipment	3,500	5,326	3,500	3,500	0	
EMS Equipment	6,000	7,287	6,000	6,000	0	
Fire Equipment	5,500	3,819	5,500	5,500	0	
Medical Evaluations	500	0	500	500	0	
Dispatch	25,000	5,990	30,000	30,000	5,000	
Fire Prevention	2,500	0	2,500	2,500	0	
SE NH Hazmat	7,000	6,824	7,000	7,000	0	
Forest Fire Fica & Medi	1	0	1	1	0	
Forest Fires	2,100	1,442	2,100	2,100	0	
Total Fire/Forestry	174,237	140,250	182,907	182,907	8,670	4.98%

Health Officer						
Protective Clothing	100	0	150	150	50	
Spraying Application Fees	1	0	1	1	0	
Lab Fees	100	125	200	200	100	
Dues/Training/Conf/Fuel	200	45	200	200	0	
Total Health Officer	401	170	551	551	150	37.41%

Heritage Commission	600	0	600	600	0	0.00%
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Highway Department						
Road Agent's Wages	2,655	2,000	2,798	2,798	143	
FICA & Medi	203	153	214	214	11	
Salt Applicator Certification	450	0	450	450	0	
Safety Improvement	3,300	2,550	3,300	3,300	0	
Road Research	1	0	1	1	0	
Patching	9,100	9,472	9,100	9,100	0	
Grading	14,850	17,021	14,850	14,850	0	
Gravel	21,400	13,711	21,400	21,400	0	
Tree Removal	6,300	6,675	6,300	6,300	0	
Tree Canopy Trimming	16,500	16,050	16,500	16,500	0	
Brush Cutting	4,400	4,725	4,400	4,400	0	

2022 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2021	2021	2022	2022	INC / (DEC)	% INC / (DEC)
	APPROVED	EXPENDED	BUDGET COMMITTEE	BUDGET COMMITTEE	over 2021 Budget	over 2021 Budget
Mowing	7,960	7,425	7,960	7,960	0	
Signs	3,000	1,198	3,000	3,000	0	
Shoulder Work	9,800	10,113	9,800	9,800	0	
Asphalt Maintenance	200,000	99,938	229,000	229,000	29,000	
Maintenance & Repair	2,500	1,683	2,500	2,500	0	
Equipment Purchase	8,000	7,660	1	1	-7,999	
Storm Repair	1	0	1	1	0	
Culverts	8,000	4,778	8,000	8,000	0	
Ditching	4,600	1,565	4,600	4,600	0	
Sweeping	1,850	1,988	1,850	1,850	0	
Invasive Plant Spraying	3,600	3,305	3,600	3,600	0	
Sand Stockpile	0	0	1	1	1	
Winter Payrolls	195,600	194,764	201,600	201,600	6,000	
Winter Salt	76,400	52,532	76,400	76,400	0	
Winter Sand	20,000	18,536	20,000	20,000	0	
Winter Maint & Repair	7,500	7,005	7,500	7,500	0	
Winter Storm Repair	1	0	1	1	0	
Total Highway	627,971	484,845	655,127	655,127	27,156	4.32%

Insurance						
Property Liability Insurance Trust	29,666	29,666	26,553	26,553	-3,113	
Group Health Insurance	102,000	117,938	125,371	125,371	23,371	
Group Disability Insurance	6,900	6,867	10,250	10,250	3,350	
Group Dental Insurance	7,650	7,461	8,300	8,300	650	
Life Insurance	260	254	234	234	-26	
Fica & Medi Exp Ins Buy-out	1,325	633	1,325	1,325	0	
Unemployment Compensation	3,160	2,985	2,770	2,770	-390	
Worker's Compensation	15,600	15,330	11,940	11,940	-3,660	
Total Insurance	166,561	181,133	186,743	186,743	20,182	12.12%

Legal Expenses						
Legal Expenses	40,000	34,860	39,996	39,996	-4	
Legal Expenses - Selectmen			1	1	1	
Legal Expenses - Bldg Insp / Land Use			1	1	1	
Legal Expenses - Planning / Zoning			1	1	1	
Legal Expenses - Police / Fire			1	1	1	
Total Legal Expense	40,000	34,860	40,000	40,000	0	0.00%

2022 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2021 APPROVED	2021 EXPENDED	2022 BUDGET COMMITTEE	2022 BUDGET COMMITTEE	INC / (DEC) over 2021 Budget	% INC / (DEC) over 2021 Budget
Other Culture & Recreation						
Summer Rec - Supplies	1	0	1	1	0	
Field Trips & Events	1	0	1	1	0	
Ski Program	1	0	1	1	0	
Total Other Culture & Recreation	3	0	3	3	0	0.00%

Parks & Recreation						
Park Maintenance - Clean/Trash	2,000	2,556	2,000	2,000	0	
Opening/Closing Park Bathrooms	3,250	300	3,250	3,250	0	
Park Supplies/Repair	8,500	1,000	8,500	8,500	0	
Pond Park - maint, mowing, trimming	1,800	885	1,800	1,800	0	
Mowing & Trimming	2,500	1,500	2,500	2,500	0	
Special Event Preparation	249	0	248	248	-1	
Electricity - Pond Park & Moore Park	1,200	675	1,200	1,200	0	
Paving	1	0	1	1	0	
Playground	1,283	0	1,283	1,283	0	
Field House	0	0	1	1	1	
Total Parks & Recreation	20,783	6,917	20,783	20,783	0	0.00%

Planning Board						
So. NH Planning Commission	3,000	2,682	3,000	3,000	0	
Master Plan Implementation / Planning	10,000	7,007	10,000	10,000	0	
Microfilming	1	0	1	1	0	
Law Lectures	175	0	175	175	0	
Conference/Seminars	1,000	70	1,000	1,000	0	
Books, Periodicals & Documents	200	144	200	200	0	
Special Projects	150	0	150	150	0	
Mileage	150	0	150	150	0	
Legal Notices	600	404	600	600	0	
Total Planning Board	15,276	10,306	15,276	15,276	0	0.00%

Police						
Chief's Wages	94,108	92,225	100,975	100,975	6,867	
Secretarial Wages	44,076	43,847	51,596	51,596	7,520	
Chief & Secretarial Fica & Medi	4,736	4,719	5,411	5,411	675	
Retirement	145,229	141,407	172,705	172,705	27,476	
Health/Safety - Exams	1	0	1	1	0	
Full-Time Wages	312,384	318,328	363,132	363,132	50,748	
Special Police Officer wages	25,000	3,483	25,000	25,000	0	
Overtime	55,000	37,025	40,000	40,000	-15,000	

2022 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2021	2021	2022	2022	INC / (DEC)	% INC / (DEC)
	APPROVED	EXPENDED	BUDGET COMMITTEE	BUDGET COMMITTEE	over 2021 Budget	over 2021 Budget
Full Time/PT/OT Fica & Medi	7,240	5,386	7,758	7,758	518	
Uniforms	6,000	4,090	6,000	6,000	0	
Training Expenses	2,500	78	1,000	1,000	-1,500	
Telephone	4,150	3,563	4,150	4,150	0	
Computer Expenses	7,000	5,281	7,000	7,000	0	
Photography	75	116	150	150	75	
Prosecution Services	14,000	13,500	14,000	14,000	0	
Testing/Hiring	350	0	350	350	0	
Dues & Subscriptions	3,000	3,015	3,000	3,000	0	
Office Supplies	750	1,041	850	850	100	
Juvenile Supplies	100	0	100	100	0	
Equipment Maintenance	3,000	5,645	3,000	3,000	0	
Copier Purchase, Maint, Supplies	600	896	700	700	100	
Gasoline	10,000	10,890	10,000	10,000	0	
Tires	3,000	2,757	3,000	3,000	0	
Maintenance of Cruisers	10,000	5,650	4,000	4,000	-6,000	
OHRV Maintenance	350	0	350	350	0	
Books & Printed Materials	500	92	500	500	0	
Ammunition	3,000	1,953	3,000	3,000	0	
Community Relations	300	43	300	300	0	
Miscellaneous	300	543	300	300	0	
Booking Area Improvements	500	0	1	1	-499	
Police Equipment	10,000	1,110	5,000	5,000	-5,000	
New Cruiser	1	0	1	1	0	
Mileage	75	0	75	75	0	
Special Detail Wages	1,120	720	1,840	1,840	720	
Special Detail Fica & Medi	85	10	141	141	56	
Total Police	768,530	707,413	835,386	835,386	66,856	8.70%

Property Appraisal	30,000	30,050	30,000	30,000	0	0.00%
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Solid Waste						
Full Time Wages	141,820	139,096	153,726	153,726	11,906	
Part Time Wages	12,000	5,912	9,486	9,486	-2,514	
FICA & Medi	11,767	10,981	12,486	12,486	719	
Retirement	3,546	2,005	3,843	3,843	297	
Clothing Allowance	1,650	1,262	1,650	1,650	0	
Communications	0	0	1,875	1,875	1,875	
Landfill Disposal (MSW & C&D)	149,300	135,018	154,000	154,000	4,700	
New Boston Rd Landfill Maint	500	1,000	500	500	0	

2022 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2021 APPROVED	2021 EXPENDED	2022 BUDGET COMMITTEE	2022 BUDGET COMMITTEE	INC / (DEC) over 2021 Budget	% INC / (DEC) over 2021 Budget
Testing	4,290	199	3,600	3,600	-690	
Facility O&M & Electricity	21,500	34,076	26,000	26,000	4,500	
Equipment Purchase	1	0	1	1	0	
Printing Costs	500	145	500	500	0	
Supplies & tools - General	1,500	414	1,500	1,500	0	
Loader O&M	12,000	13,538	13,000	13,000	1,000	
Certification, Dues & Training	1,500	797	1,500	1,500	0	
Special Projects - Repairs & Improv.	500	3,873	6,000	6,000	5,500	
Tires	1,350	1,676	1,500	1,500	150	
CFC Removal	1,800	2,272	1,800	1,800	0	
Household Hazardous Waste Day	12,000	15,679	14,000	14,000	2,000	
Propane Tank Disposal	300	336	500	500	200	
Fluorescent Bulb Disposal	2,000	3,332	2,200	2,200	200	
Glass Disposal Charges	7,500	4,250	7,500	7,500	0	
Transportation of Recyclables	5,000	4,667	5,000	5,000	0	
Hydraulic Equipment O&M	4,000	129	4,000	4,000	0	
Disposal of Recyclables	4,500	0	4,500	4,500	0	
Recycling Supplies	2,000	3,365	2,000	2,000	0	
Swap Shop Propane	500	106	650	650	150	
Total Solid Waste	403,324	384,128	433,317	433,317	29,993	7.44%

Street Lighting	6,150	16,931	5,100	5,100	-1,050	-17.07%
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Tax Collector						
Tax Collector's Stipend	12,156	10,445	13,197	13,197	1,041	
Deputy Tax Collector Wages	9,117	6,485	10,631	10,631	1,514	
Identifying Mortgages	1,400	0	1,500	1,500	100	
Tax Collector Fees	3,000	1,894	3,000	3,000	0	
FICA & Medi	1,857	1,440	2,052	2,052	195	
Meetings, Dues, Fees, Certs, Mileage	930	80	950	950	20	
Office Supplies	250	96	250	250	0	
Cr Card Process, Purch, Maint, Support	60	60	60	60	0	
Computers, Software, Support	0	0	1,200	1,200	1,200	
Tax Bills	1,400	1,299	1,500	1,500	100	
Total Tax Collector	30,170	21,799	34,340	34,340	4,170	13.82%

Town Building Expenses						
Building Maintenance Person	2,200	2,075	2,200	2,200	0	
Electricity	13,000	11,793	13,000	13,000	0	

2022 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2021 APPROVED	2021 EXPENDED	2022 BUDGET COMMITTEE	2022 BUDGET COMMITTEE	INC / (DEC) over 2021 Budget	% INC / (DEC) over 2021 Budget
Heat	4,000	3,499	4,000	4,000	0	
Alarm Monitoring - Fire & Security	480	840	480	480	0	
Sprinkler System Maintenance	175	374	175	175	0	
Building Maintenance	10,817	18,040	5,000	5,000	-5,817	
Custodial	6,500	6,500	6,500	6,500	0	
Carpet Cleaning/Tile Floor	1,000	0	1,000	1,000	0	
Grounds keeping	4,200	2,231	4,200	4,200	0	
Smyth Memorial Bldg Maintenance	11,640	4,958	11,460	11,460	-180	
Total Town Building Expenses	54,012	50,312	48,015	48,015	-5,997	-11.10%

Town Clerk						
Town Clerk Fees	20,000	17,762	20,000	20,000	0	
Muni Agent/Vitals/Title	28,000	26,339	28,000	28,000	0	
Deputy Town Clerk	25,000	14,127	22,134	22,134	-2,866	
Town Clerk's Stipend	1,275	1,275	1,344	1,344	69	
FICA & Medi	5,690	4,549	5,476	5,476	-214	
E-reg Internet Registrations	400	53	100	100	-300	
Restoration of Official Documents	1,500	0	1,500	1,500	0	
Town Election Ballot / Material	4,000	3,457	4,000	4,000	0	
Computer Software & Support	4,500	3,318	4,000	4,000	-500	
Dog License Supplies	500	425	500	500	0	
Conference Exp & Mileage	1,500	619	1,500	1,500	0	
Office Supplies	900	998	900	900	0	
Computer/Printer purchase & supply	700	440	900	900	200	
Cr Card Process, Purch, Maint, Support	500	0	1	1	-499	
Vital Statistics	100	100	100	100	0	
Total Town Clerk	94,565	73,461	90,455	90,455	-4,110	-4.35%

Town Officer's Expense						
Town Officials' Stipends	13,861	13,808	14,609	14,609	748	
Town Officials Fica & Medi	1,060	1,056	1,118	1,118	58	
Office Wages	101,000	94,932	97,000	97,000	-4,000	
Town Administrator	0	10,096	75,000	75,000	75,000	
Office Wages Fica & Medi	7,726	7,654	13,158	13,158	5,432	
Office Retirement	2,100	2,154	4,025	4,025	1,925	
Trustee of Trust Clerical	3,000	3,000	3,000	3,000	0	
Trustee Administrative Expenses	340	64	550	550	210	
Web Master Fica & Medi	426	333	485	485	59	
Longevity Retirement	1	0	1	1	0	
Telephone	8,300	8,939	6,185	6,185	-2,115	

2022 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2021	2021	2022	2022	INC / (DEC)	% INC / (DEC)
	APPROVED	EXPENDED	BUDGET COMMITTEE	BUDGET COMMITTEE	over 2021 Budget	over 2021 Budget
Software Support/License Fees	120,000	114,574	51,000	51,000	-69,000	
Computer Training	1	0	1	1	0	
Registry of Deeds	350	113	350	350	0	
Microfilming	1	0	1	1	0	
Document Disposal / Shredding	400	180	400	400	0	
Web Hosting Fee & Domain Name	245	202	200	200	-45	
Web Master Stipend	5,065	4,249	5,339	5,339	274	
Town Report	4,200	4,199	4,400	4,400	200	
Town Report Distribution	500	500	500	500	0	
Deliberative Session Mailing	500	305	500	500	0	
Dues, Subscriptions & Seminars	4,345	4,010	4,270	4,270	-75	
Supplies - Office & General	4,000	4,885	4,000	4,000	0	
Postage & Base Rental	8,000	11,409	12,000	12,000	4,000	
Copier Maintenance/Toner/Purchase	1,650	4,896	2,000	2,000	350	
Tax map Maintenance	1,800	1,800	1,800	1,800	0	
Equipment Maintenance	700	125	700	700	0	
RSA's	400	141	400	400	0	
Office Expenses	1,992	1,117	1,500	1,500	-492	
Covid Expense	1	0	1	1	0	
Internet/E-Mail Service	2,600	2,797	2,600	2,600	0	
Mileage	1	15	1	1	0	
Legal Notices & Advertising	450	207	450	450	0	
Potential ADA Requirements	1	0	1	1	0	
Longevity Compensation	500	100	1,000	1,000	500	
Total Town Officer's Expenses	295,516	297,861	308,545	308,545	13,029	4.41%

Treasurer						
Treasurer's Stipend	9,577	9,577	11,107	11,107	1,530	
Extra Clerical Work	961	946	0	0	-961	
Deputy Treasurer Wages	365	796	385	385	20	
FICA & Medi	834	866	879	879	45	
Seminars & Computer Training	50	0	50	50	0	
Office Supplies	50	0	50	50	0	
Mileage	800	838	800	800	0	
Total Treasurer	12,637	13,023	13,271	13,271	634	5.02%

2022 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2021 APPROVED	2021 EXPENDED	2022 BUDGET COMMITTEE	2022 BUDGET COMMITTEE	INC / (DEC) over 2021 Budget	% INC / (DEC) over 2021 Budget
Welfare						
Wages	5,423	5,423	5,716	5,716	293	
FICA & Medi	415	373	437	437	22	
Protective Clothing	1	0	1	1	0	
Telephone	660	685	660	660	0	
Dues	75	30	75	75	0	
Miscellaneous/Office Supplies	400	163	400	400	0	
Books, Meeting, Seminars & Training	100	55	100	100	0	
Mileage	50	0	50	50	0	
Total Welfare	7,124	6,729	7,439	7,439	315	4.42%
Zoning Board						
Microfilming	1	0	1	1	0	
Conference/Schools/Ref	190	0	190	190	0	
Office Supplies	40	0	40	40	0	
Legal Notices	1,000	1,617	1,000	1,000	0	
Total Zoning Board	1,231	1,617	1,231	1,231	0	0.00%
TOTAL OPERATING BUDGET	2,998,218	2,689,365	3,187,543	3,187,543	189,321	6.3145%