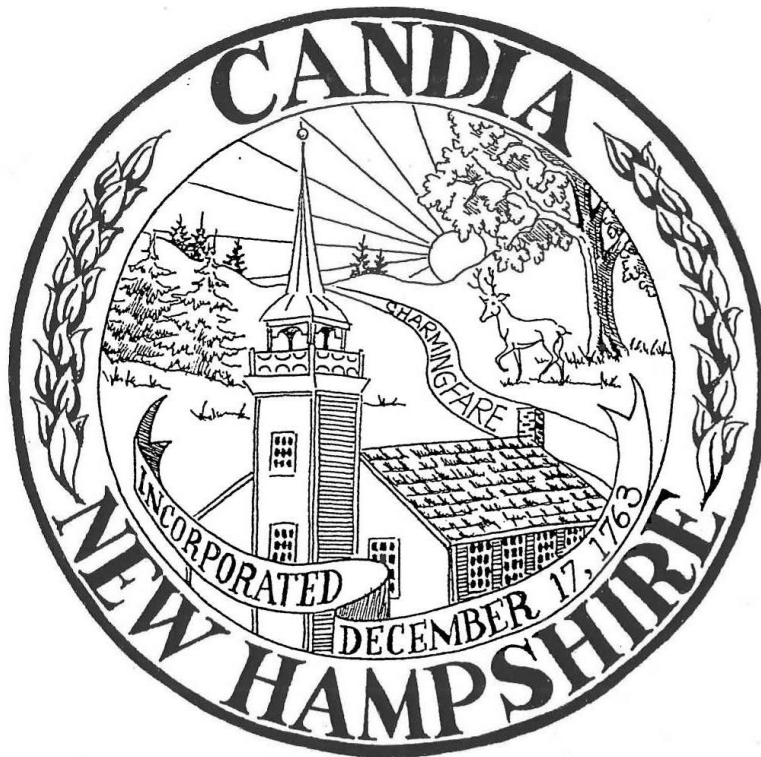


**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**2019
ANNUAL REPORT**

**TOWN & SCHOOL DISTRICT
for the
YEAR ENDING DECEMBER 31, 2019**

*The 2019 Candia Town Report is dedicated to
Ingrid Byrd*



Ingrid was born in Solvburg, Austria. She immigrated to the United States in 1950, arriving in New York City aboard the USS Independence. After graduating from Fordham University in 1962, Ingrid worked in marketing before becoming a teacher... a career where she devoted 35 years educating youth.

Mrs. Byrd met her late husband, Kim, while skiing at Waterville Valley. They married and bought the "Sargent Homestead" on Depot Road in Candia, where they shared 50 years raising pigs, goats, sheep, and chickens, as well as maintaining a large organic garden. After retiring from teaching, Ingrid started a well-respected wool business selling sheep, wool, spinning, and knitting supplies.

Ingrid has served the Town on several boards and various committees, among them are the School Board, Planning Board, and Zoning Board. She could frequently be found contributing to numerous town and school meetings, knitting needles in hand and a big basket of yarn at her feet... never skipping a stitch. In Candia and beyond, Ingrid is respected and admired as a very bright, well informed, witty, outspoken woman. The Union Leader awarded Ingrid with the coveted "Nackey F. Loeb First Amendment Honors Award" in 2005, for her bravery in speaking out for people, places, and things she believes in.

In addition to years and years of dedication and service to the Town of Candia, Ingrid has very generously given several monetary donations that will forever benefit the community.

We thank you, Ingrid, for all the love you have shown to our wonderful town!

2019

ANNUAL REPORT
OF THE

TOWN OF CANDIA,
NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT
REPORTS

FOR THE
YEAR ENDING DECEMBER 31, 2019

TABLE OF CONTENTS

Agricultural Commission	107
Auditor's 2019 Report	143
Balance Sheet, General Fund	75
Ballot - 2020 (As approved at the Deliberative Session)	43
Births - 2019	120
Board of Selectmen	88
Budget Committee	94
Budget - Purposed Operating for 2020 (As presented at the Deliberative Session)	16
Building Inspection / Code Compliance Department	96
Burning Regulations	93
Cemetery	105
Conservation Commission	108
Deaths - 2019	124
Default Budget Calculation - 2020	27
Expenditures	58
Fire Department	90
Fire Department Response Summary	92
Fitts Museum	116
Fitts Museum Financial Report	117
Health Department	97
Heritage Commission	106
Highway	101
Marriages - 2019	122
Minutes of the 2019 Deliberative Session Meeting	126
Minutes of the 2020 Deliberative Session Meeting	32
Planning Board	98
Police Department	95
Recycling Center	102
Recycling and Energy Committee	103
Results of the 2019 Ballot	134
Schedule of Town Property	118
Smyth Memorial Building Trustees	89
Smyth Public Library	112
Smyth Public Library Financial Report	115
Sources of Revenue	54
Southern New Hampshire Planning Commission	109
Summary Inventory of Valuation	69
Supervisors of the Checklist	82
Tax Collector's Reports	82
Tax Rate Computation	70
Tax Rate Summary	74
Town Clerk	86
Town Office Hours	back cover
Town Officials	2

Town Warrant - 2020 (as presented at the Deliberative Session)	6
Treasurer's Financial Report	76
Trustees of the Common Trust Funds Financial Report	119
Warrant Articles Summary - 2020 (As presented at Deliberative Session)	15
Welfare Department	104
Zoning Board of Adjustment	100

SCHOOL REPORTS:

Auditor's Report	171
Ballot - 2020	152
Budget of the Candia School District, 2020 - 2021	154
Minutes of the 2020 Deliberative Session	150
Minutes of the 2019 Deliberative Session	168
Moore School 2019 Graduates	166
Moore School Graduation Awards	166
Moore School Health Report	167
Moore School Staff	147
Officers	146
Principals' Report	165
Results of the 2019 Warrant	170
Revenues	163
SAU #15 Salaries	162
Special Education Expenses	162
Superintendent of Schools Report	164
Warrant - 2020 (as presented at the Deliberative Session)	148

TOWN OFFICIALS

BOARD OF SELECTMEN

	TERM EXPIRES
Susan Price Young, Chair	2021
Carleton Robie, Vice Chair	2020
Boyd Chivers	2021
Brien Brock	2022
Russell Dann	2022
Linda Chandonnet, Administrative Assistant	Appointed
Donna Becker, Accounting & Payroll Specialist	Appointed

MODERATOR

H. Clark Thyng	2021
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TAX COLLECTOR

Candice Stamatelos	2022
Vivian Sysyn, Deputy	Appointed

TOWN CLERK

Christine Dupere	2020
Donna Hetzel, Deputy	Appointed

TREASURER

Kathleen Philbrick	2022
Janet Lewis, Deputy	Appointed

ANIMAL CONTROL OFFICER

Deborah Martel	Appointed
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BUDGET COMMITTEE

Allyn Chivers, Chairman	2021
Robert Stout, Vice Chair	2022
Jodi Hedstrom	2020
Todd Keating	2020
Katrina Niles	2020
Richard Snow	2021
Susan Gill	2022
Susan Price Young, Selectmen's Rep.	2021
Stephanie Helmig, School Board Rep.	2020
Kaycee Vitale, Administrative Assistant	Appointed

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Dave Murray	Appointed
Lisa Galica, Administrative Assistant	Appointed

CEMETERY TRUSTEES

Holly Haas, Chair	2021
Thomas DiMaggio	2022
Carleton Robie	2020
Richard Snow	2020
Beth Chalbeck	2022

CONSERVATION COMMISSION

Susan Wilderman, Chair	Appointed
Judi Lindsey, Vice-Chair	Appointed
Ellie Davidson (resigned)	Appointed
Dennis Lewis	Appointed
Betsy Kruse	Appointed
Richard Snow, Alternate	Appointed
Donna DelRosso, Secretary	Appointed

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit	Appointed
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CANDIA VOLUNTEER FIRE DEPARTMENT

Dean M. Young	Chief
Roger Davis	Deputy Chief
Mitchell LeBlanc	Captain
Kyle Ball	Lieutenant
John Burnett	Lieutenant
William Cormier	Lieutenant
John Seidner	Lt. - EMS Coordinator
George May	Safety Officer

MEMBERS

Arllen Acevedo	Kevin MacDonald
Rudolph A. Cartier III	Scott Mann
Craig Cartier	David Melendy
Jesse Daniels	Paul William Mortimer
Thomas Dillon	Aaron Novitch
Matthew Dube	Jacob Paulsen
Jeffrey Gagnon	Matt Richter
Thomas Gaudio	Michelle Robert
Donald Hamel	Doreen Schibbelhute
Jacob Labbe	Adam Sicard
Kenneth Larry	Isaiah Soucy
Stephanie Lazott-Croteau	James Wilson

FOREST WARDEN

Chief Dean Young

DEPUTY FOREST WARDEN

Kyle Ball	Matthew Dube
Ryan Blevens	Robert Martel
John Burnett	Matt Richter
William Cormier	James Wilson
Roger Davis	

FITTS MUSEUM TRUSTEES

Pat Larkin	Appointed
Janet Lewis	Appointed
Linda Maxwell	Appointed
Ron Severino	Appointed

Brenda Stevens	Appointed
HEALTH OFFICER	
Dave Murray	Appointed
HERITAGE COMMISSION	
Diane Philbrick, Chair	Appointed
Betty Sabeau, Vice Chair	Appointed
Carmelle Druchniak	Appointed
Lorraine Briand	Appointed
Ray Cresswell	Appointed
Carol Howe	Appointed
Holly Haas, Alternate	Appointed
Russell Dann, Selectmen Rep.	
PLANNING BOARD	
Rudy Cartier, Jr., Chairperson	2020
Mark Chalbeck, Vice Chairperson	2021
Judith Lindsey	2021
Joshua Pouliot	2022
Joyce Bedard	2020
Mark Chalbeck	2021
Scott Komisark	2022
Michael Santa, Alternate	2020
Brien Brock, Selectmen's Rep.	2022
Lisa Galica, Administrative Assistant	Appointed
POLICE DEPARTMENT	
Michael McGillen, Chief	Appointed
Scott Gallagher, Lieutenant (retired Jan. 2019)	Appointed
Daniel Gray, Corporal (retired Nov. 2018)	Appointed
Richard Langlois, Corporal	Appointed
Kevin Mahoney, Full-Time Officer	Appointed
Tom Terilli, Full-Time Officer	Appointed
Ken McCarron, Special PT Officer	Appointed
John Minichiello, Special PT Officer (resigned)	Appointed
Shawn Santuccio, Special PT Officer	Appointed
Shane Pellerin, Special PT Officer	Appointed
Karen Merchant, Administrative Assistant	Appointed
Deborah Martel, Animal Control Officer	Appointed
RECYCLING & ENERGY COMMITTEE	
Clayton Caddy, Chair	Appointed
Linda Bergeron	Appointed
Al Couch	Appointed
Cinny Griswold	Appointed
Gail Thompson	Appointed
Russell Dann, Selectmen's Rep.	Appointed

RECYCLING CENTER

Chuck Whitcher, Facility Supervisor/Operator	Appointed
Joe Lamarche, Operator	Appointed
Paul Rogers, Operator	Appointed
Nicholas Broadwater Jr., Operator	Appointed

ROAD AGENT

Dennis Lewis	2020
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SMYTH PUBLIC LIBRARY TRUSTEES

Carol West, Chair	Appointed
Micah Fultz	Appointed
Lisa McKenna, Secretary	Appointed
Richard Mitchell	Appointed
Albert Hall III	Appointed
Britney Joas	Appointed
Deborah Marion	Appointed
Deb Spezzaferrri	Appointed
Allyn Chivers, Public Rep.	2020

SMYTH MEMORIAL BUILDING TRUSTEES

Carla Penfield, Chair	Appointed
Al Couch	Appointed
Linda Maxwell	Appointed
Diane Philbrick	Appointed
Carleton Robie	Appointed

SUPERVISORS OF CHECKLIST

Candice Stamatelos, Chair	2022
Janet Wilderman	2020
Eileen Dupere	2024

TRUSTEES OF THE TRUST FUND

Carla Penfield, Chair	2022
Albert Hall, III, Treasurer	2020
Dennis Hebert	2021
Geraldine Holmes, Administrative Assistant	Appointed

WELFARE DIRECTOR

Donna DelRosso	Appointed
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ZONING BOARD OF ADJUSTMENT

Bob Petrin, Chairman	2021
Judy Szot, Vice Chair	2022
Ron Howe	2021
Ingrid Byrd	2021
Boyd Chivers	2020
Mark Raumikaitis, Alternate	2021
Lisa Galica, Administrative Assistant	Appointed

TOWN OF CANDIA SB2 EXPLANATION

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative Session, which will be held on Saturday, February 1, 2020 at 9:00 am in the Moore School Auditorium. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 10, 2020 from 6 am to 7 pm at the Candia Youth Athletic Association.

At the February 1st Deliberative Session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 10th in its original form, or
- add the article to the ballot for voting as amended at this session.

When the Deliberative Session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 10th, Election Day, voters will mark “yes” or “no” on each warrant article in the voting booths with the final outcome of each article being decided.

Further Details:

- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the Deliberative Session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 10th.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 483-5573



The Candia Filing Period begins
January 22nd and ends January 31st, 2020
The following positions are open for candidates:

<u>Position</u>	<u>Length of Term</u>	<u>Incumbent</u>
Selectman	Three years	Carleton Robie
Town Clerk	Three years	Christine Dupere
Road Agent	Three years	Dennis Lewis
Trustees of Trust Funds	Three years	Albert Hall III
Planning Board	Three years	Joyce Bedard
Planning Board	Three years	Rudy Cartier
Budget Committee	Three years	Jodi Hedstrom
Budget Committee	Three years	Todd Keating
Budget Committee	Three years	Katrina Niles
Library Trustee	Three years	Allyn Chivers
Cemetery Trustee	Three years	Carleton Robie
Cemetery Trustee	Three years	Richard H. Snow
Supervisors of the Checklist	Six years	No Incumbent

For further election information, please contact the Candia Town Clerk, Christine Dupere at 483-5573.

2020 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 1st, of February 2020 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 36. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 10th of March 2020. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

2020 Proposed Zoning Ordinance Amendments
January 3, 2020

ZONING AMENDMENT #1: Article III, Definitions. Amend Article III by adding the term "variance" and defined as "Permission to do something the ordinance does not permit".

ZONING AMENDMENT #. 2: Article III, Definitions. Amend Article III adding the term "special exception" and defined as "Permission to do something that the zoning ordinance permits only under certain specified circumstances".

ZONING AMENDMENT #3: Article VII, Manufactured Housing, Mobile Home Subdivision, and Mobile Home Parks to amend by deleting Section 7.02 H4 in its entirety.

ZONING AMENDMENT #4: Article IX, Off –Street Parking to amend Section 9.02 by striking "shall not be located within a required front yard in the "R" and "LI-1/LI-2" Districts; and in any District such spaces" and adding "in any District". To read: Off-street parking spaces required by this Ordinance in any District shall be at least ten (10) feet from the side and rear lot lines except as provided in Section 9.03. This provision shall not apply to one family dwellings.

ZONING AMENDMENT #5: Article X, Wetlands Protection to amend Section 10.03 B by replacing "High Intensity Soil Maps" with "Site Specific Soils Maps". To read: The District as herein defined is shown on a map designated as the "Town of Candia Wetlands Conservation District Map" and is a part of the Official Zoning Map for the Town of Candia. This map is considered as a guide only. The precise location of a wetland boundary in any particular case must be determined by on-site inspection of soil types and vegetation. This data will be prepared by a qualified soil scientist using the standards of Site-Specific Soils Maps for New Hampshire

ZONING AMENDMENT #6: Article X, Wetlands Protection to amend Section 10.06 B by deleting "the Division of Water Supply and Pollution Control of" and "under RSA 485-A:17 Wetlands Board". To read: All construction, forestry and agriculture activities within 100 feet of any wetland shall be undertaken with special care to avoid erosion and siltation into the wetlands. The Planning Board, pursuant to its site plan review authority, may require an erosion control plan approved by the Rockingham County Conservation District for any project undertaken up-grade of a wetland.

No building activity (building does not include septic systems) shall be permitted within 100 feet of any pond, flowing stream or very poorly drained soil and within 50 feet of any poorly drained soil except as provided in subsection C of this section. Where required, permits from the Department of Environmental Services shall be obtained.

ZONING AMENDMENT #7: Article X, Wetlands Protection to amend Section 10.10 A by deleting “the Division of Water Supply and Pollution Control of”, “under RSA 485-A:17 Wetlands Board” and “and the United States Army Corps of Engineers”. To read: Water impoundments for the enhancement of a wetland area with a permit from the Department of Environmental Services under Env-Wq 401.

ZONING AMENDMENT #8: Article XI Groundwater Protection to amend Section 11.11.8 by deleting “401.03(b)(1) and 501.01(b)” and replacing it with “400 and 500”. To read: Household hazardous waste collection projects regulated under NH Code of Administrative Rules Env-Wm 400 and 500 are exempt from Performance Standards 11.06.5 through 8.

ZONING AMENDMENT #9: Article XII Telecommunications/Personal Wireless Service Facilities amend Section 12.04 C 3 by deleting “civil” and replacing it with “structural”. To read: If the applicant claims that a structure is not capable of physically supporting a telecommunications/personal wireless service facility, this claim must be certified by a licensed professional structural engineer. The certification shall, at a minimum, explain the structural issues and demonstrate that the structure cannot be modified to support the telecommunications/personal wireless service facility without unreasonable costs. The estimated cost shall be provided to the Zoning Board of Adjustment.

ZONING AMENDMENT #10: Article V Use Regulations amend Section 5.03 by deleting “Certificate of Occupancy” and replacing with “Residential Use Permit”. To read: The following accessory uses may be allowed subject to the requirements herein. All accessory uses require a Residential Use Permit issued by the Building Inspector.

ZONING AMENDMENT #11: Article V Use Regulations amend Section 5.03 by deleting “may be allowed by Special Exception”. To read: Customary home shops for the repair of electrical appliances, clocks, firearms, furniture and the like subject to the following:

ZONING AMENDMENT #12: Article V Use Regulations amend Section 5.03 by adding a new Section 5.03D Home Services Contractor. To read: Customary occupations such as carpenters, plumbers, electricians, landscape and excavation contractors, arborists, machinists and related trades operated by the person or persons residing in the premises subject to being issued a Residential Use Permit, which is subject to the following criteria:

1. Use is clearly an accessory use to the primary use of the property;
2. The use does not change the character of the building or site;
3. The use does not employ more than two people who are not the owner(s) of the property;
4. The use does not cause undue nuisance to neighbors by reason of noise, dust, glare, traffic, vibration, or other disruptive influences including, but not limited to, the outdoor processing of materials;
5. Outdoor storage of material shall not be visible from the road;
6. On site manufacturing activities and retail sales are prohibited;
7. The use does not cause additional non-emergency vehicular traffic between the hours of 9:00PM and 6:00AM.

ZONING AMENDMENT #13: Article V Use Regulations amend Section 5.02 Table of Use Regulations, Type of Land Use, Residential: by inserting a new type following number 7 titled “Home Services Contractor” subject to provisions of Article V Sections 5.03 and 5.03D in the R and MX districts. Renumber the remainder of the table accordingly.

ZONING AMENDMENT #14: Article III Definitions amend the definition of Agriculture by deleting and replacing to read: *Agriculture and Farming: Shall be that use delegated by NH RSA 21:34a.*

ZONING AMENDMENT #15: Article V Use Regulations amend Section 5.01 by adding a new section 5.01 F Agriculture and Farming. To read: *All Agricultural and farming activities shall be conducted in accordance with the NH Department of Agriculture “MANUAL OF BEST MANAGEMENT PRACTICES (BMPS) FOR AGRICULTURE IN NEW HAMPSHIRE”*

ZONING AMENDMENT #16: Article V Use Regulations amend Table 5.02 F by deleting “Small scale part time” and adding “Accessory use” and add “*with the exception of operations with under 2 acres of land where horse, bovine or swine shall not be permitted except by special exception..*”. To read: *(f-1) Accessory use agricultural operations whether commercial or not, including the keeping of livestock and poultry with the exception of operations with under 2 acres of land where horse, bovine or swine shall not be permitted except by special exception.*

ZONING AMENDMENT #17: Article V Use Regulations amend Table 5.02 F by deleting “Large scale part time” and adding “Primary”. To read: *(f-2) Primary agricultural operations including animal husbandry.*

ZONING AMENDMENT #18: To add a new Four Corners Village District to the List of Zoning Districts, Article IV, Section 4.03, to amend the Table of Uses Article V, Section 5.02 and the Table of Dimensional Requirements by amending Sections 6.01A, 6.01C, 6.01E, and 6.02, which includes requirements for setbacks, lot width, lot frontage, lot shape and lot dimension, and adding Section 6.04 concerning building materials, roof design and fenestration in the Four Corners Village District.

The purpose of the amendment is to allow mixed moderate density residential and small-scale commercial uses compatible with a village setting; permit new development, redevelopment and infill construction that increases the economic viability of the 4 Corners Village District; and allow for a range of housing types and sizes that can accommodate the current and future needs of residents at all life stages and income levels.

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for One
Town Clerk	3 year term	Vote for One
Road Agent	3 year term	Vote for One
Trustee of Trust Fund	3 year term	Vote for One
Planning Board	3 year term	Vote for Two
Budget Committee	3 year term	Vote for Three
Library Trustee	3 year term	Vote for One
Cemetery Trustees	3 year term	Vote for Two
Supervisors of Checklist	6 year term	Vote for One

ARTICLE 2

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations contained in ANY other warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,965,795**. Should this article be defeated, the default budget shall be **\$2,793,064**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Ninety Dollars (**\$136,990**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 4

To see if the town will vote to raise and appropriate the sum of Six Hundred Forty-Two Thousand Six Hundred Thirty-Nine Dollars (**\$642,639.00**) for the purchase of **Fire Apparatus** designated as a replacement for existing equipment and to authorize the withdrawal of Three Hundred Sixteen Thousand Six Hundred Thirty-Nine Dollars (**\$316,639.00**) from the Fire Apparatus Capital Reserve Fund created for that purpose with Selectmen named as Agents. The balance of Three Hundred Twenty-Six Thousand Dollars (**\$326,000.00**) is to come from general taxation and to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 5

To see if the town will vote to raise and appropriate the sum of One Dollar (**\$1**) to be deposited in the **Fire Apparatus Capital Reserve Fund** established under RSA 35:1 at the March 1991 Town Meeting for the future purchase of fire apparatus and equipment with the Board of Selectman appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 6

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** established under the provisions of RSA 35:1 at the March, 2017 Town Meeting for the purpose of funding major capital investments in the fire station building and its infrastructure and grounds to keep the building and property sound, functional, and safe with the Board of Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 7

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of **Fire Department Special Details**. All of the revenue received from fees, charges, or other income derived from the Fire Department providing firefighting assistance and / or public safety services outside the ordinary duties of the Candia Fire Department will be placed in the fund and the money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same for expenses associated with special details only upon order of the governing body and Fire Chief and no further approval is required by the legislative body to expend. Any surplus remaining in the fund, after the payment of the expenses associated with special details shall be used for the Fire Department equipment. (Recommended by the Board of Selectmen by a vote of 5 to 0)

ARTICLE 8

To see if the town will vote pursuant to RSA 154:1, IV to amend the organizational structure for the **Candia Volunteer Fire Department** so the Fire Chief is appointed indefinitely until s/he resigns, retire, or is removed for just causes in accordance with RSA 154. (Recommended by the Board of Selectmen by a vote of 5 to 0)

ARTICLE 9

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 10

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (**\$200,000**) for the southeast portion of **Currier Road**, this will be the first phase of a two-year project. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 11

To see if the town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the first phase of **Healey Road reconstruction**, this will be the first phase of a two-year project. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 12

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the **Revaluation Capital Reserve Fund** for the future revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 13

To see if the town will establish a **Capital Reserve Fund** on Future Capital Improvements needs for the town of Candia and to fund the establishment of the Capital Reserve Fund Account of the **\$375,000** sale of property at exit 3 with the Selectmen named as Agents. No amount to establish the fund shall be raised by taxation. (Recommended by the Board of Selectmen by a vote of 4 – 0) (Not recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **Mosquito Control Program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 15

To see if the town will vote to raise and appropriate Thirty Thousand Dollars (**\$30,000**) for a **Well and Septic System** as approved by DES at the **Smyth Memorial Building**, commonly known as the old library. This would be the first phase in preparing the building for future use. The funds to be spent under the direction of the Trustees of The Smyth Memorial Building. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 17

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 18

To see if the Town will raise and appropriate the sum of One Thousand Dollars (**\$1,000**) to be deposited in the **Agricultural Commission Escrow Account** established by the 2019 Town Meeting. Said funds to be expended under the direction of the Agricultural Commission. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

ARTICLE 19

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 20

Are you in favor of decreasing the Board of Selectmen to 3 Members? Submitted by petition (Recommended by the Board of Selectmen 2 to 1)

ARTICLE 21

Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Candia on March 18th, 2006, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? Submitted by petition (Recommended by the Board of Selectmen 2 to 1)

ARTICLE 22

Are you in favor of rescinding the Budget Committee? Submitted by petition (Recommended by the Board of Selectmen 2 to 1)

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 26

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seven Dollars **(\$1,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 34

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 35

To see if the Town will vote, under the provisions of RSA 72:39-a & b, to **Modify the Elderly Exemptions** from the assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$ 45,000; for a person 75 years of age up to 80 years, 70,000; for a person 80 years of age or older, 90,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 for single or married; and who's net assets not in excess of \$300,000 for single or married; excluding the value of the person's residence. (By request of the Board of Selectmen.) (Recommended by the Board of Selectmen 4 – 0)

ARTICLE 36

To see if the Town will vote to allow the operation of "Keno games" within the town of Candia at appropriate locations in accordance with any State Lottery Commission requirements? Submitted by petition (Not recommended by the Board of Selectmen 3 – 0)

2020 WARRANT ARTICLE SUMMARY

2020 Art. #	WARRANT ARTICLES	2020 SELECTMEN & PETITIONS PROPOSED	2020 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	2,988,795	2,965,795
3	Smyth Public Library	136,990	136,990
4	Purchase of Fire Apparatus	326,000	326,000
5	Fire Apparatus Capital Reserve Fund	1	1
6	Fire Station Infrastructure and Grounds CRF	50,000	50,000
7	Establish Fire Dept Revolving Fund		
8	Amend organizational structure for Fire Dept		
9	Excess Winter Road Maintenance	100,000	100,000
10	Road Construction - SE portion Currier Rd first phase	200,000	200,000
11	Road Construction - Healey Road first phase	150,000	150,000
12	Revaluation Capital Reserve	20,000	20,000
13	Est CRF for Future Town Capital Improvement needs	375,000	0
14	Mosquito Control Program	37,000	37,000
15	Smyth Memorial Building well & septic	30,000	0
16	Fitts Museum	4,000	4,000
17	Town Office Building Maintenance Fund	2,500	2,500
18	Agricultural Commission	1,000	1,000
19	CYAA Funding - by petition	17,500	17,500
20	Decrease Select Board from 5 to 3		
21	Change from SB2 to Town Meeting		
22	Rescind Budget Committee		
23	Rockingham County Comm. Action	6,807	6,807
24	Visiting Nurse Association	4,000	4,000
25	American Red Cross	3,250	3,250
26	Lamprey Health Care	1,854	0
27	Child Advocacy Center	1,250	1,250
28	WayPoint (<i>formally Child and Family Services</i>)	1,250	1,250
29	Rock. Cty Nutrition/Meals on Wheels	1,107	1,107
30	Big Brother / Big Sister	1,000	1,000
31	Home Health and Hospice Care	1,000	0
32	CASA for Children	1,000	1,000
33	Aids Response Seacoast	700	0
34	Retired & Senior Volunteer Program	225	225
35	Modify Elderly Exemptions		
36	Allow Keno		
	Total	4,462,229	4,030,675

2020 PROPOSED OPERATING BUDGET

As presented at the Deliberative Session

SUMMARY - BY DEPARTMENT

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOS BUDGET	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	% INC / (DEC) over 2019 Budget
Ambulance	1	0	1	1	0	0.00%
Animal Control	3,667	4,388	4,587	4,587	920	25.09%
Auditing Services	17,725	17,725	17,725	17,725	0	0.00%
Budget Committee	2,330	735	2,362	2,362	32	1.37%
Building Inspector	101,612	100,409	126,188	126,188	24,576	24.19%
Cemetery	61,392	58,273	67,921	62,921	1,529	2.49%
Conservation Commission	2,693	1,403	2,712	2,712	19	0.71%
Direct Assistance	15,000	900	15,000	10,000	-5,000	-33.33%
Voter Registration	2,225	1,160	5,925	5,925	3,700	166.29%
Election Administrator	6,893	2,082	15,719	15,719	8,826	128.04%
Emergency Management	3,000	230	3,000	3,000	0	0.00%
Fire/Forestry	147,766	142,663	148,651	148,651	885	0.60%
Health Officer	1,000	728	1,000	1,000	0	0.00%
Heritage Commission	600	275	600	600	0	0.00%
Highway Dept	619,679	670,295	644,934	644,934	25,255	4.08%
Insurance	187,424	145,190	197,256	197,256	9,832	5.25%
Legal Expenses	26,625	40,930	43,000	30,000	3,375	12.68%
Other Cultures & Recreation	3	0	3	3	0	0.00%
Parks & Recreation	30,750	18,879	31,000	31,000	250	0.81%
Planning Board	3,626	3,625	14,976	14,976	11,350	313.02%
Police	736,700	654,711	765,476	765,476	28,776	3.91%
Property Appraisal	13,000	7,205	13,000	13,000	0	0.00%
Solid Waste	374,529	365,970	428,431	428,431	53,902	14.39%
Street Lighting	6,150	6,208	6,150	6,150	0	0.00%
Tax Collector	28,822	20,764	25,517	25,517	-3,305	-11.47%
Town Building Expense	67,595	59,747	48,195	48,195	-19,400	-28.70%
Town Clerk	85,483	76,759	85,245	85,245	-238	-0.28%
Town Officer's Expense	235,073	229,634	254,001	254,001	18,928	8.05%
Treasurer	9,848	9,678	12,470	12,470	2,622	26.62%
Welfare	6,935	6,355	7,049	7,049	114	1.64%
Zoning Board	701	641	701	701	0	0.00%
TOTAL OPERATING BUDGET	2,798,847	2,647,562	2,988,795	2,965,795	166,948	5.96%

2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	INC / (DEC) over 2019 Budget
Ambulance - Contracted Service	1	0	1	1	0	0.00%

Animal Control						
Wages	1,542	3,120	2,856	2,856	1,314	
FICA & Medi	118	239	218	218	100	
Uniforms	125	57	125	125	0	
Seminars & Training	500	13	500	500	0	
Maintenance & Repair	1	0	1	1	0	
ACO-Gasoline	1	0	1	1	0	
Printed Materials	30	164	135	135	105	
Shots & Equipment	350	300	350	350	0	
Kennel Costs	400	0	400	400	0	
Mileage	600	495	1	1	-599	
Total Animal Control	3,667	4,388	4,587	4,587	920	25.09%

Auditing Services	17,725	17,725	17,725	17,725	0	0.00%
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Budget Committee						
Budget Committee Secretary	1,514	682	1,544	1,544	30	
FICA & Medi	116	52	118	118	2	
Printing / Publications	300	0	300	300	0	
Supplies	50	0	50	50	0	
Conferences	250	0	250	250	0	
Legal Notices	100	0	100	100	0	
Total Budget Committee	2,330	735	2,362	2,362	32	1.37%

Building Inspection						
Building Insp & Code Enforce Wages	53,846	53,147	55,973	55,973	2,127	
Administrative Assistant Wages	34,678	35,312	41,156	41,156	6,478	
FICA & Medi	6,772	6,775	7,430	7,430	658	
Retirement	866	559	1,029	1,029	163	
Clothing Allowance	100	0	100	100	0	
Cell Phone - Building Dept	100	0	100	100	0	
Software Support	1,200	1,206	1,300	1,300	100	
Dues, Fees and Certifications	400	385	450	450	50	
Conference/Schools/Training	400	231	400	400	0	
Office Supplies	750	843	750	750	0	
Books	500	429	500	500	0	
Vehicle-Fuel, Repairs & Maintenance	2,000	1,521	2,000	2,000	0	
Land Use Project Manager			15,000	15,000	15,000	
Total Building Inspection	101,612	100,409	126,188	126,188	24,576	24.19%

2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	INC / (DEC) over 2019 Budget
Cemetery						
Sexton Spipend	5,140	5,140	5,243	5,243	103	
Cemetery Wages	25,700	29,224	30,935	30,935	5,235	
Installation of Corner Markers	1,028	300	0	0	-1,028	
Secretarial Wages	822	491	838	838	16	
FICA & Medi	2,501	2,689	2,832	2,832	331	
Administration	472	252	472	472	0	
Supplies	300	10	300	300	0	
Equipment Maintenance	500	139	500	500	0	
Fuel/Oil	1,300	1,418	1,300	1,300	0	
Contract Services	2,400	0	3,000	3,000	600	
Facility Improvements/Maintenance	16,978	17,525	19,500	14,500	-2,478	
Gravesite Corner Markers	2,250	420	1,000	1,000	-1,250	
Equipment / Software	1,000	0	1,000	1,000	0	
Storm Repair	1	0	1	1	0	
Computer - Tech Services	1,000	665	1,000	1,000	0	
Total Cemetery	61,392	58,273	67,921	62,921	1,529	2.49%

Conservation Commission						
Secretarial Wages	866	588	883	883	17	
Administration	600	400	600	600	0	
FICA & Medi	66	45	68	68	2	
Education	450	170	450	450	0	
Materials	211	0	211	211	0	
SE Watershed Alliance	200	200	200	200	0	
Conservation Projects	25	0	25	25	0	
Property Management	25	0	25	25	0	
Conservation Open Space	250	0	250	250	0	
Total Conservation Commission	2,693	1,403	2,712	2,712	19	0.71%

Direct Assistance	15,000	900	15,000	10,000	-5,000	-33.33%
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Election/Voter Registration						
Supervisors of the Checklist	1,974	1,077	5,411	5,411	3,437	
FICA & Medi	151	82	414	414	263	
Miscellaneous	100	0	100	100	0	
Total Voter Registration	2,225	1,160	5,925	5,925	3,700	166.29%

2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	INC / (DEC) over 2019 Budget
Election Administration						
Election Admin Wages	2,689	938	6,715	6,715	4,026	
Meals	900	294	1,000	1,000	100	
FICA & Medi	4	0	4	4	0	
Voting Booth Set-up	1,050	350	1,400	1,400	350	
Prog. Voting Machine/Booth Rep.	2,250	500	6,500	6,500	4,250	
Election Furniture Purchase			100	100	100	
Total Election Administration	6,893	2,082	15,719	15,719	8,826	128.04%

Emergency Management						
Photo ID Supplies	100	0	100	100	0	
Training & Education	200	0	200	200	0	
Office Supplies	100	120	100	100	0	
EOC & Shelter Operations	1,200	109	1,200	1,200	0	
Communications	200	0	200	200	0	
Infection Control	500	0	500	500	0	
Fit Testing	600	0	600	600	0	
Mileage	100	0	100	100	0	
Total Emergency Management	3,000	230	3,000	3,000	0	0.00%

Fire / Forestry						
Fire Dept Compensation	41,120	40,818	41,942	41,942	822	
FICA & Medi	3,146	3,123	3,209	3,209	63	
Protective Clothing	18,500	13,898	18,500	18,500	0	
Telephone, Pager, Tablet	1,250	1,181	1,250	1,250	0	
Website	350	0	350	350	0	
Internet Access	750	1,125	750	750	0	
Training	15,897	9,432	14,497	14,497	-1,400	
Electricity	3,600	3,826	3,600	3,600	0	
Building Fuel	4,000	3,313	4,000	4,000	0	
Water Supply	1	0	1	1	0	
Fire Equipment Maintenance	5,000	6,779	5,000	5,000	0	
Building Maintenance	2,600	5,080	4,000	4,000	1,400	
EMS Equipment Maintenance	1,800	1,725	1,800	1,800	0	
Communication Maintenance	2,000	2,954	2,000	2,000	0	
Truck Fuel	3,450	2,329	3,450	3,450	0	
Dues	3,700	1,604	3,700	3,700	0	
Fire Dept Supplies	1,000	714	1,000	1,000	0	
Office Supplies	1,000	402	1,000	1,000	0	
Fire Dept Miscellaneous	1	0	1	1	0	
Truck Maintenance	12,000	16,419	11,500	11,500	-500	

2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	INC / (DEC) over 2019 Budget
Communication Equipment	3,500	9,494	3,500	3,500	0	
EMS Equipment	6,000	4,603	6,000	6,000	0	
Fire Equipment	5,500	4,730	5,500	5,500	0	
Medical Evaluations	500	95	500	500	0	
Fire Prevention	2,500	2,130	2,500	2,500	0	
SE NH Hazmat	6,500	6,891	7,000	7,000	500	
Forest Fire Fica & Medi	1	0	1	1	0	
Forest Fires	2,100	0	2,100	2,100	0	
Total Fire/Forestry	147,766	142,663	148,651	148,651	885	0.60%

Health Officer						
Protective Clothing	100	0	100	100	0	
Spraying Application Fees	600	600	600	600	0	
Lab Fees	100	0	100	100	0	
Dues/Training/Conf/Fuel	200	128	200	200	0	
Total Health Officer	1,000	728	1,000	1,000	0	0.00%

Heritage Commission	600	275	600	600	0	0.00%
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Highway Department						
Road Agent's Wages	2,570	1,400	2,621	2,621	51	
FICA & Medi	197	107	201	201	4	
Salt Applicator Certification	450	0	450	450	0	
Safety Improvement	3,300	3,240	3,300	3,300	0	
Patching	9,100	14,852	9,100	9,100	0	
Grading	14,850	13,799	14,850	14,850	0	
Gravel	21,400	17,212	21,400	21,400	0	
Tree Removal	6,300	6,660	6,300	6,300	0	
Tree Canopy Trimming	16,500	11,023	16,500	16,500	0	
Brush Cutting	4,400	11,868	4,400	4,400	0	
Mowing	7,960	3,500	7,960	7,960	0	
Signs	1,400	245	3,000	3,000	1,600	
Shoulder Work	9,800	6,110	9,800	9,800	0	
Asphalt Maintenance	225,000	223,069	225,000	225,000	0	
Maintenance & Repair	2,500	2,436	2,500	2,500	0	
Storm Repair	1	2,700	1	1	0	
Culverts	8,000	4,921	8,000	8,000	0	
Ditching	4,600	2,365	4,600	4,600	0	
Sweeping	1,850	1,438	1,850	1,850	0	
Invasive Plant Spraying			3,600	3,600	3,600	
Winter Payrolls	185,600	219,963	195,600	195,600	10,000	

2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	INC / (DEC) over 2019 Budget
Winter Salt	66,400	91,100	76,400	76,400	10,000	
Winter Sand	20,000	19,823	20,000	20,000	0	
Winter Maint & Repair	7,500	12,465	7,500	7,500	0	
Winter Storm Repair	1	0	1	1	0	
Total Highway	619,679	670,295	644,934	644,934	25,255	4.08%

Insurance						
Property Liability Insurance Trust	27,216	27,216	29,666	29,666	2,450	
Group Health Insurance	115,973	77,609	123,993	123,993	8,020	
Group Disability Insurance	7,900	6,155	7,900	7,900	0	
Group Dental Insurance	7,098	5,915	7,375	7,375	277	
Life Insurance	266	240	234	234	-32	
Fica & Medi Exp Ins Buy-out	1,041	717	1,325	1,325	284	
Unemployment Compensation	2,631	2,488	3,160	3,160	529	
Worker's Compensation	25,299	24,851	23,603	23,603	-1,696	
Total Insurance	187,424	145,190	197,256	197,256	9,832	5.25%

Legal Expenses	26,625	40,930	43,000	30,000	3,375	12.68%
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Other Culture & Recreation						
Summer Rec - Supplies	1	0	1	1	0	
Field Trips & Events	1	0	1	1	0	
Ski Program	1	0	1	1	0	
Total Other Culture & Recreation	3	0	3	3	0	0.00%

Parks & Recreation						
Park Maintenance - Clean/Trash	2,000	1,312	2,000	2,000	0	
Opening/Closing Park Bathrooms	3,000	5,730	3,250	3,250	250	
Park Supplies/Repair	14,000	2,756	14,000	14,000	0	
Pond Park - maint, mowing, trimming	1,800	540	1,800	1,800	0	
Mowing & Trimming	2,500	1,440	2,500	2,500	0	
Special Event Preparation	250	0	250	250	0	
Electricity - Pond Park & Moore Park	1,200	664	1,200	1,200	0	
Paving	6,000	6,437	6,000	6,000	0	
Total Parks & Recreation	30,750	18,879	31,000	31,000	250	0.81%

Planning Board						
So. NH Planning Commission	2,600	2,651	3,000	3,000	400	
Master Plan Implementation / Planning			10,000	10,000	10,000	
Microfilming	1	0	1	1	0	
Law Lectures	175	0	175	175	0	

2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	INC / (DEC) over 2019 Budget
Conference/Seminars	150	670	1,000	1,000	850	
Books, Periodicals & Documents	100	117	200	200	100	
Special Projects	150	0	150	150	0	
Mileage	150	0	150	150	0	
Legal Notices	300	187	300	300	0	
Total Planning Board	3,626	3,625	14,976	14,976	11,350	313.02%

Police						
Chief's Wages	89,272	89,225	93,687	93,687	4,415	
Secretarial Wages	42,368	41,415	44,271	44,271	1,903	
Chief & Secretarial Fica & Medi	4,536	4,492	4,745	4,745	209	
Retirement	124,006	107,301	119,656	119,656	-4,350	
Health/Safety - Exams	1	0	1	1	0	
Full-Time Wages	300,102	246,209	290,500	290,500	-9,602	
Special Police Officer wages	45,683	33,223	52,858	52,858	7,175	
Overtime	27,027	31,970	30,000	30,000	2,973	
Full Time/PT/OT Fica & Medi	8,238	5,756	8,691	8,691	453	
Uniforms	4,400	9,896	6,000	6,000	1,600	
Training Expenses	2,500	145	2,500	2,500	0	
Telephone	4,150	3,507	4,150	4,150	0	
Computer Expenses	7,000	3,948	7,000	7,000	0	
Photography	75	18	75	75	0	
Prosecution Services	13,503	13,500	13,503	13,503	0	
Testing/Hiring	350	135	350	350	0	
Dues & Subscriptions	2,500	2,525	3,000	3,000	500	
Office Supplies	750	915	750	750	0	
Juvenile Supplies	100	12	100	100	0	
Equipment Maintenance	2,500	2,420	2,500	2,500	0	
Copier Purchase, Maint, Supplies	600	857	600	600	0	
Gasoline	15,000	9,802	15,000	15,000	0	
Tires	3,000	2,716	3,000	3,000	0	
Maintenance of Cruisers	8,000	10,887	10,000	10,000	2,000	
OHRV Maintenance	350	105	350	350	0	
Books & Printed Materials	500	201	500	500	0	
Ammunition	3,000	2,672	3,000	3,000	0	
Community Relations	300	154	300	300	0	
Miscellaneous	300	244	300	300	0	
Booking Area Improvements	50	0	500	500	450	
Police Equipment	10,000	18,111	10,000	10,000	0	
New Cruiser	15,000	11,630	34,500	34,500	19,500	
Mileage	75	0	75	75	0	

2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	INC / (DEC) over 2019 Budget
Special Detail Wages	1,360	710	2,800	2,800	1,440	
Special Detail Fica & Medi	104	10	214	214	110	
Total Police	736,700	654,711	765,476	765,476	28,776	3.91%

Property Appraisal	13,000	7,205	13,000	13,000	0	0.00%
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Solid Waste						
Full Time Wages	96,627	99,901	137,142	137,142	40,515	
Part Time Wages	43,017	31,127	22,950	22,950	-20,067	
FICA & Medi	10,683	9,992	12,247	12,247	1,564	
Retirement	2,251	1,913	4,002	4,002	1,751	
Clothing Allowance	1,500	966	1,650	1,650	150	
Landfill Disposal (MSW & C&D)	140,000	144,808	145,000	145,000	5,000	
New Boston Rd Landfill Maint	500	500	500	500	0	
Testing	5,400	2,659	4,290	4,290	-1,110	
Facility O&M & Electricity	21,000	21,032	21,000	21,000	0	
Equipment Purchase	1	0	22,000	22,000	21,999	
Printing Costs	500	148	500	500	0	
Supplies & tools - General	1,500	1,685	1,500	1,500	0	
Loader O&M	11,000	14,285	11,000	11,000	0	
Certification, Dues & Training	1,500	1,335	1,500	1,500	0	
Special Projects - Repairs & Improv.	5,000	5,309	5,000	5,000	0	
Tires	1,250	736	1,350	1,350	100	
CFC Removal	1,600	1,925	1,800	1,800	200	
Household Hazardous Waste Day	9,000	12,585	10,000	10,000	1,000	
Fluorescent Bulb Disposal	1,500	973	1,500	1,500	0	
Glass Disposal Charges	7,000	4,894	7,500	7,500	500	
Transportation of Recyclables	4,500	4,267	5,000	5,000	500	
Hydraulic Equipment O&M	4,000	548	4,000	4,000	0	
Disposal of Recyclables	4,000	2,631	4,500	4,500	500	
Recycling Supplies	1,200	1,752	2,000	2,000	800	
Swap Shop Propane			500	500	500	
Total Solid Waste	374,529	365,970	428,431	428,431	53,902	14.39%

Street Lighting	6,150	6,208	6,150	6,150	0	0.00%
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Tax Collector						
Tax Collector's Stipend	9,190	9,190	10,311	10,311	1,121	
Deputy Tax Collector Wages	10,203	5,613	6,640	6,640	-3,563	
Identifying Mortgages	1,400	896	1,400	1,400	0	
Tax Collector Fees	3,200	2,158	3,000	3,000	-200	

2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	INC / (DEC) over 2019 Budget
FICA & Medi	1,729	1,298	1,526	1,526	-203	
Meetings, Dues, Fees, Certs, Mileage	1,150	248	930	930	-220	
Office Supplies	250	102	250	250	0	
Cr Card Process, Purch, Maint, Support	300	0	60	60	-240	
Tax Bills	1,400	1,261	1,400	1,400	0	
Total Tax Collector	28,822	20,764	25,517	25,517	-3,305	-11.47%

Town Building Expenses						
Building Maintenance Person	2,200	1,603	2,200	2,200	0	
Electricity	13,000	11,503	13,000	13,000	0	
Heat	4,000	2,529	4,000	4,000	0	
Alarm Monitoring - Fire & Security	480	480	480	480	0	
Sprinkler System Maintenance	175	455	175	175	0	
Building Maintenance	24,400	22,469	5,000	5,000	-19,400	
Custodial	6,500	6,675	6,500	6,500	0	
Carpet Cleaning/Tile Floor	1,000	765	1,000	1,000	0	
Grounds keeping	4,200	2,313	4,200	4,200	0	
Smyth Memorial Bldg Maintenance	11,640	10,955	11,640	11,640	0	
Total Town Building Expenses	67,595	59,747	48,195	48,195	-19,400	-28.70%

Town Clerk						
Town Clerk Fees	20,000	18,932	20,000	20,000	0	
Muni Agent/Vitals/Title	26,000	27,034	26,000	26,000	0	
Deputy Town Clerk	17,587	15,080	18,401	18,401	814	
Town Clerk's Stipend	1,234	1,234	1,259	1,259	25	
FICA & Medi	4,962	4,618	5,031	5,031	69	
E-reg Internet Registrations	1,800	106	400	400	-1,400	
Restoration of Official Documents	1,500	0	1,500	1,500	0	
Town Election Ballot / Material	3,900	3,745	4,000	4,000	100	
Motor Vehicle Supplies	4,500	3,607	4,500	4,500	0	
Dog License Supplies	350	103	454	454	104	
Conference Exp & Mileage	1,500	945	1,500	1,500	0	
Office Supplies	900	741	900	900	0	
Computer/Printer purchase & supply	700	0	700	700	0	
Cr Card Process, Purch, Maint, Support	500	565	500	500	0	
Vital Statistics	50	50	100	100	50	
Total Town Clerk	85,483	76,759	85,245	85,245	-238	-0.28%

2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	INC / (DEC) over 2019 Budget
Town Officer's Expense						
Town Officials' Stipends	13,415	13,414	13,683	13,683	268	
Town Officials Fica & Medi	1,026	1,026	1,047	1,047	21	
Office Wages	83,967	86,270	87,359	87,359	3,392	
Office Wages Fica & Medi	6,423	6,210	6,683	6,683	260	
Office Retirement	2,099	2,104	2,184	2,184	85	
Trustee of Trust Clerical	3,000	3,000	3,000	3,000	0	
Trustee Administrative Expenses	100	64	340	340	240	
Web Master Fica & Medi	774	860	665	665	-109	
Longevity Retirement	0	100	1	1	1	
Exit 3 - Property Mktg	1	0	1	1	0	
Telephone	8,100	8,383	8,300	8,300	200	
Telephone & System Upgrade	8,000	0	0	0	-8,000	
Software Support/License Fees	67,800	70,711	76,619	76,619	8,819	
Computer Training	1	0	1	1	0	
Registry of Deeds	650	251	600	600	-50	
Microfilming	1	0	1	1	0	
Document Disposal / Shredding	400	0	400	400	0	
Web Hosting Fee & Domain Name	239	243	245	245	6	
Web Master Stipend	4,112	4,112	4,194	4,194	82	
Town Report	4,200	3,524	4,200	4,200	0	
Town Report Distribution	300	500	500	500	200	
Deliberative Session Mailing	780	92	200	200	-580	
Dues, Subscriptions & Seminars	4,170	3,856	4,230	4,230	60	
Supplies - Office & General	4,000	3,044	4,000	4,000	0	
Postage & Base Rental	8,100	7,960	8,100	8,100	0	
Copier Maintenance/Toner/Purchase	1,300	915	1,650	1,650	350	
Tax map Maintenance	1,700	1,750	1,800	1,800	100	
Equipment Maintenance	700	125	700	700	0	
RSA's	300	137	300	300	0	
Office Expenses	1,000	783	999	999	-1	
Internet/E-Mail Service	1,739	1,820	1,823	1,823	84	
Mileage	225	0	225	225	0	
Legal Notices & Advertising	450	1,378	450	450	0	
Potential ADA Requirements	1	0	1	1	0	
Longevity Compensation	6,000	7,000	4,500	4,500	-1,500	
			15,000	15,000	15,000	
Total Town Officer's Expenses	235,073	229,634	254,001	254,001	18,928	8.05%

2020 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2019 APPROVED	2019 EXPENDED	2020 BOARD OF SELECTMEN	2020 BUDGET COMMITTEE	INC / (DEC) over 2019 Budget	INC / (DEC) over 2019 Budget
Treasurer						
Treasurer's Stipend	7,044	7,043	9,454	9,454	2,410	
Extra Clerical Work	916	915	934	934	18	
Deputy Treasurer Wages	353	50	360	360	7	
FICA & Medi	635	613	822	822	187	
Seminars & Computer Training	50	0	50	50	0	
Office Supplies	50	70	50	50	0	
Postage & Mileage	800	987	800	800	0	
Total Treasurer	9,848	9,678	12,470	12,470	2,622	26.62%

Welfare						
Wages	5,248	5,248	5,353	5,353	105	
FICA & Medi	401	360	410	410	9	
Protective Clothing	1	0	1	1	0	
Telephone	660	626	660	660	0	
Dues	75	70	75	75	0	
Miscellaneous/Office Supplies	400	51	400	400	0	
Books, Meeting, Seminars & Training	100	0	100	100	0	
Mileage	50	0	50	50	0	
Total Welfare	6,935	6,355	7,049	7,049	114	1.64%

Zoning Board						
Microfilming	1	0	1	1	0	
Conference/Schools/Ref	190	0	190	190	0	
Office Supplies	40	0	40	40	0	
Legal Notices	470	641	470	470	0	
Total Zoning Board	701	641	701	701	0	0.00%

TOTAL OPERATING BUDGET	2,798,847	2,647,561	2,988,795	2,965,795	166,948	5.9649%
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Default Budget of the Municipality

Candia

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 27, 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Carleton Robie	Selectmen	Carleton Robie
Susan P. Young	Selectman	Susan P. Young
Boyd Chubb	SELECTMAN	Boyd Chubb
Russell Damm	Selectman	Russell Damm
Brian E Brock	Selectmen	Brian Brock

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$235,073	\$8,819	(\$8,000)	\$235,892
4140-4149	Election, Registration, and Vital Statistics	\$94,601	\$8,494	(\$100)	\$102,995
4150-4151	Financial Administration	\$58,725	\$0	\$0	\$58,725
4152	Revaluation of Property	\$13,000	\$0	\$0	\$13,000
4153	Legal Expense	\$26,625	\$0	\$0	\$26,625
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$4,327	\$0	\$0	\$4,327
4194	General Government Buildings	\$67,595	\$0	(\$19,000)	\$48,595
4195	Cemeteries	\$61,392	\$0	(\$5,978)	\$55,414
4196	Insurance	\$187,424	\$9,832	\$0	\$197,256
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$748,762	\$27,145	(\$33,078)	\$742,829
Public Safety					
4210-4214	Police	\$736,700	\$0	\$0	\$736,700
4215-4219	Ambulance	\$1	\$0	\$0	\$1
4220-4229	Fire	\$147,766	\$0	\$0	\$147,766
4240-4249	Building Inspection	\$101,612	\$150	\$0	\$101,762
4290-4298	Emergency Management	\$3,000	\$0	\$0	\$3,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$989,079	\$150	\$0	\$989,229
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$3,217	\$0	\$0	\$3,217
4312	Highways and Streets	\$616,462	\$0	\$0	\$616,462
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$6,150	\$0	\$0	\$6,150
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$625,829	\$0	\$0	\$625,829



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$374,529	\$0	\$0	\$374,529
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$374,529	\$0	\$0	\$374,529
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$1,000	\$0	\$0	\$1,000
4414	Pest Control	\$3,667	\$0	\$0	\$3,667
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$4,667	\$0	\$0	\$4,667
Welfare					
4441-4442	Administration and Direct Assistance	\$21,935	\$0	\$0	\$21,935
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$21,935	\$0	\$0	\$21,935
Culture and Recreation					
4520-4529	Parks and Recreation	\$30,750	\$0	\$0	\$30,750
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$3	\$0	\$0	\$3
	Culture and Recreation Subtotal	\$30,753	\$0	\$0	\$30,753



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,693	\$0	\$0	\$2,693
4619	Other Conservation	\$600	\$0	\$0	\$600
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$3,293	\$0	\$0	\$3,293
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$2,798,847	\$27,295	(\$33,078)	\$2,793,064



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4240-4249	Increase in Software License
4195	Cemetery Gate
4140-4149	More Elections, Tables
4130-4139	Increase in Dues, New Phone System
4194	Walkway
4196	Increase in premiums

CANDIA DELIBERATIVE SESSION
FEBRUARY 1, 2020

Moderator H. Clark Thyng declared the meeting open at 9:08 AM The meeting was led in prayer by Pastor Barbara of the Baptist Church. The Candia Boy Scouts, Girl Scouts, and Brownies led the posting of the colors. The salute to the flag was led by Sue Young. The Town officials were introduced: Town Clerk Christine Dupere, Deputy Clerk Donna Hetzel, Susan Young, chairman of the Selectmen, Carleton Robie, Vice Chairman, Selectmen Brien Brock, Boyd Chivers, and Russ Dann. Linda Chandonnais, Selectmen's Assistant, and Donna Becker, payroll and accounts manager. Other Town officers were also introduced who were seated in the room. Chief Dean Young presented a plaque to Bob Panit in recognition of his service and contributions to the Candia Fire Department from 1995 to 2018. The following persons will be allowed to speak since there was no objection: Town Counsel Mike Courtney, Police Chief Mike McGillen, and George May of the Candia Fire Department.

The Board of Selectmen have dedicated the Town Report to Ingrid Byrd. Mrs. Byrd served on several boards, as well as giving generous contributions to the Town of Candia. Mrs. Byrd received a beautiful bouquet of flowers and a standing ovation.

Moderator Thyng read the rules of conduct for the meeting.

ARTICLE 2

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations contained in ANY other warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,965,795**. Should this article be defeated, the default budget shall be **\$2,793,064**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

Sue Young made a motion to move the order of article 13 to be 36 to be at the end of the warrant articles to be considered at today's deliberative session, and subsequently moving articles 14 to 36 up one number. This was seconded by Brien Brock. Chairman Young explained these funds were from the sale of a Town property, and because of the 10% rule, the monetary amount could be changed so the service articles and CYAA would not be cut. The assembly voted in favor of the motion.

Motion was made by Sue Young to approve the article as read, seconded by Carleton Robie. Holly Haas moved to amend the article to add \$5,000.00 to the budget. Holly explained she also was Chair of the Cemetery Trustees, this was seconded by Sue Young. Holly explained this amount would be used to replace the gate at the Bean Island Cemetery. The new operating

budget would be \$2,970,795.00. Following brief discussion, vote on the amendment carries. Vote was then taken on the amended article by a show of ballots, and was adopted. Article 2 will be placed on the ballot as amended.

Dick Snow moved to restrict consideration on Article 2, seconded by Russ Dann. It was voted to restrict reconsideration on Article 2.

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Ninety Dollars (**\$136,990**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) The article was moved by Boyd Chivers, seconded by Russ Dann. There was no discussion. It was voted by a show of ballots to move Article 3 to the ballot as read.

ARTICLE 4

To see if the town will vote to raise and appropriate the sum of Six Hundred Forty-Two Thousand Six Hundred Thirty-Nine Dollars (**\$642,639.00**) for the purchase of **Fire Apparatus** designated as a replacement for existing equipment and to authorize the withdrawal of Three Hundred Sixteen Thousand Six Hundred Thirty-Nine Dollars (**\$316,639.00**) from the Fire Apparatus Capital Reserve Fund created for that purpose with Selectmen named as Agents. The balance of Three Hundred Twenty-Six Thousand Dollars (**\$326,000.00**) is to come from general taxation and to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) The article was moved by Russ Dann, seconded by Brien Brock. Chief Dean Young spoke to the article explaining the need for the fire truck which would replace the 20 year old engine. It would take approximately a year to order the new truck. Judy Szot asked why this would be paid all at once instead of in a bond? Chief young replied by paying all at once, we would save \$18,000.00. There was no further discussion. The assembly voted to place the article on the ballot as read.

ARTICLE 5

To see if the town will vote to raise and appropriate the sum of One Dollar (**\$1**) to be deposited in the **Fire Apparatus Capital Reserve Fund** established under RSA 35:1 at the March 1991 Town Meeting for the future purchase of fire apparatus and equipment with the Board of Selectman appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) Moved by Carleton Robie and seconded by Boyd Chivers. There was no discussion. Vote was taken by a show of ballots. Article 5 will be placed on the ballot as read.

Moved to restrict reconsideration of articles 3 to 5 was made by Mr. Snow, seconded by Russ Dann. There was no objection. Reconsideration will be restricted on Articles 3 to 5.

ARTICLE 6

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** established under the provisions of RSA 35:1 at the March, 2017 Town Meeting for the purpose of funding major capital investments in the fire station building and its infrastructure and grounds to keep the building and property sound, functional, and safe with the Board of Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) The article was moved by Selectman Russ Dann, seconded by Selectman Brien Brock. Carla asked Chief Young to explain where the monies would be expended. Chief Young explained there was \$150,000.00 in the fund now. They will be building a bay on the left hand side of the firehouse. It will a deep bay with taller ceilings and some space in the back and possible sleeping quarters. In a few more years they will have enough to do the project. They also want to put in a leach field. They also want to put an exhaust system in at the same time to vent the fumes from the trucks. There was no further discussion. It was voted to move Article 6 to the ballot as read.

ARTICLE 7

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of **Fire Department Special Details**. All of the revenue received from fees, charges, or other income derived from the Fire Department providing firefighting assistance and / or public safety services outside the ordinary duties of the Candia Fire Department will be placed in the fund and the money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same for expenses associated with special details only upon order of the governing body and Fire Chief and no further approval is required by the legislative body to expend. Any surplus remaining in the fund, after the payment of the expenses associated with special details shall be used for the Fire Department equipment. (Recommended by the Board of Selectmen by a vote of 5 to 0)

The article was moved by Selectman Brock, seconded by Selectman Chivers. There was no discussion. It was voted to move Article 7 to the ballot as read.

ARTICLE 8

To see if the town will vote pursuant to RSA 154:1, IV to amend the organizational structure for the **Candia Volunteer Fire Department** so the Fire Chief is appointed indefinitely until s/he resigns, retire, or is removed for just causes in accordance with RSA 154. (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion was made by Selectman Carleton Robie, seconded by Selectman Sue Young. Ken Goekjian asked the purpose of this article? Dean Young explained when the Fire Department was taken over by the Town a few years ago, the members would vote every three years, to choose a Fire Chief. This article would be a better way of doing this, with more continuity. There was no further discussion. Article 8 will be moved to the ballot as read.

Mr. Snow moved to restrict consideration on 6 through 8, seconded by Russ. It was voted to restrict reconsideration.

ARTICLE 9

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) Motion was made by Brien Brock, seconded by Carleton Robie. There was no discussion. It was voted by a show of ballots to move Article 9 to the ballot as read.

ARTICLE 10

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the southeast portion of **Currier Road**, this will be the first phase of a two-year project. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) The motion was made by Selectman Chivers, seconded by Selectman Dann. There was no discussion. Vote was taken by a show of ballots. Article 10 will be placed on the ballot as read.

ARTICLE 11

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the first phase of **Healey Road reconstruction**, this will be the first phase of a two-year project. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) The article was moved by Brien Brock, seconded by Boyd Chivers. Mr. Goekjian asked why there were two proposed projects this year? Road Agent Dennis Lewis explained that the projects would be done to correct the bad mud situation on Currier Road as well as repairing Healey Road. There was no further discussion. The assembly voted to place Article 11 on the ballot as read.

Mr. Snow moved to restrict reconsideration on articles 9 through 11, seconded by Russ Dann. There was no objection from the assembly. Articles 9 through 11 will be restricted from consideration.

ARTICLE 12

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the **Revaluation Capital Reserve Fund** for the future revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) Motion was made by Carleton Robie, seconded by Boyd Chivers. Brenda Stevens asked if this is enough money? Donna Becker explained last year was a partial revaluation and we did not spend more than \$100,000.00 last year. The monies placed in the fund have been adequate. There was no further discussion. The assembly voted to place Article 12 on the ballot as read.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **Mosquito Control Program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 5 to 2) Motion to accept the article as read was made by Carleton Robie, seconded by Brien Brock. Todd Keating asked how many times have we have sprayed in the last 3 or 4 years? Dave Murray explained spraying is done when we detect EEE. Think of this as an insurance policy. The spraying is done at Moore Park and the Town Hall. Bee keepers do not want spraying on their properties. Holly Haas explained as a farmer you don't have to spray, but the testing is very necessary. Jacqueline Wilkins explained property owners can opt out of the spraying. There was no further discussion. Article 13 will be placed on the ballot as read.

ARTICLE 14

To see if the town will vote to raise and appropriate Thirty Thousand Dollars (**\$30,000**) for a **Well and Septic System** as approved by DES at the **Smyth Memorial Building**, commonly known as the old library. This would be the first phase in preparing the building for future use. The funds to be spent under the direction of the Trustees of The Smyth Memorial Building. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 5 to 2) Motion was made by Selectman Robie, seconded by Selectman Young. Rudy Cartier explained the Planning Board has been working on capital improvements. Sharon Dewitt asked when that plan came about? What accessibility issues can be met? Carla Penfield explained that eventually the Town will use this building. It will need handicap accessibility, septic and water. There is roughly \$10,000.00 in reserve to connect the plumbing if this article passes. Rudy Cartier explained the Capital Improvement Plan is in it's draft phase. There will be public hearings. Sharon Dewitt asked why did the budget committee vote no? Carla explained the Trustees could put monies in a yearly fund, but instead they come to the meeting to ask for small projects. The Trustees don't meet regularly. Lynn Chivers of the Budget Committee felt that the Board of Trustees are here to maintain the building, which is on the National Register of Historic Places. The windows and doors have been replaced and there are no more leaks. Getting water to the building is of primary importance. Russ Dann stated there still is no purpose for the building. We don't know what is going in that building. People need to go in to see that building. Sue Young voted to support this article. The committee is tasked with finding a purpose. They are trying to get this building functional first. The committee needs some volunteers. Rudy Cartier explained that use of the building will depend on the septic system and what it can handle. Carleton stated the building is essential to the rural character of the community. There was no further discussion. A standing vote was taken and counted by the assistant Moderators. Article 14 will be placed on the ballot as read.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) The motion was made by Boyd Chivers, seconded by Russ Dann. There was no discussion. The legislative body voted to place Article 15 on the ballot as read.

ARTICLE 16

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) Brien Brock made the motion, seconded by Boyd Chivers. There was no discussion. It was voted to place Article 16 on the ballot as read.

ARTICLE 17

To see if the Town will raise and appropriate the sum of One Thousand Dollars (**\$1,000**) to be deposited in the **Agricultural Commission Escrow Account** established by the 2019 Town Meeting. Said funds to be expended under the direction of the Agricultural Commission. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 0) The motion was made by Selectman Russ Dann, second by Selectman Boyd Chivers. Rudy Cartier wished to give credit to Matt Cobb and the Agricultural Committee for all their help on the zoning articles. Matt Cobb explained the Committee has needs, such as postage and mailings. There was no further discussion. Article 17 will be moved to the ballot as read.

ARTICLE 18

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Sue Young, seconded by Brien Brock. Rob Jones wished to Thank the Selectmen, Budget Committee, and the community for their support. There was no discussion, Article 18 will be placed on the ballot as read.

ARTICLE 19

Are you in favor of decreasing the Board of Selectmen to 3 Members? Submitted by petition (Recommended by the Board of Selectmen 2 to 1) Motion was made by Brien Brock, seconded by Russ Dann. Brien explained he has served on the Board in years past and has not seen there is an issue that the Board runs the Town. The workload is not there to require a five member Board. Bob Stout asked why did they not wait till all five Selectmen were there to vote on changing the number of the board? Carleton felt a three member board would be more efficient for the

community. Matt Cobb asked, if this passes, how would the function of the board change? It would continue to be a five member board and the Town would vote on the three members next year, one for one year, one for two, and one for three, so the terms would be staggered. A quorum would be two. Bill Gurney felt a five member board would be better. It was clarified this could not be changed because this is prescribed by law. Jacqueline Wilkins felt it should remain a five member board. Sue Young stated she is not in support of this. The workload to educate yourself is very time consuming. Bob Stout asked if the Selectmen could conduct a phone poll if a board member is absent? Mr. Robie explained when Mr. Brock brought this to the board, all five members were in attendance. Ken Goekjian explained he served on a three man board and it is a lot of work, so he supports a five man board. Stephanie Helmig stated she is concerned that the approval was only made by 2 out of 3 selectmen. Mr. Snow asked what the effect would be to the current board. The following year the three man board would run on staggered terms. Jacqueline Wilkins asked if next year a petition article could be made for a five member board. Sue said that all this information would be in the Town Report. There was no further discussion. Vote was taken by a show of ballots. Article 19 will be placed on the ballot as read.

ARTICLE 20

Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Candia on March 18th, 2006, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? Submitted by petition (Recommended by the Board of Selectmen 2 to 1) The motion was made by Brien Brock, seconded by Sue Young. Dana Buckley explained the problem is that not everyone will be able to attend the meeting. Mr Brock explained the elderly were in favor of going back to the Town Meeting. Bruce Dewitt stated he is against this article. Ken Goekjian explained that it is difficult to attend a Town Meeting without knowing the issues. Sharon Dewitt explained she is against this article. Dick Snow asked if we can add a 3/5 vote is required to be put on the ballot. Mr. Snow Moved to amend Article 20 to add a 3/5 vote is required to pass this article, seconded by Stephanie Helmig. Paul LeBlond asked why it requires that amount? He was told it is part of the law. It was voted by those assembled to add: it will require 3/5 to pass. Vote was then taken on the amended article. Article 20 will be placed on the ballot as amended.

ARTICLE 21

Are you in favor of rescinding the Budget Committee? Submitted by petition (Recommended by the Board of Selectmen 2 to 1) Motion was made by Selectman Brien Brock, second by Selectman Carleton Robie. This article can be amended but the language is not prescribed by law. Mr. Brock explained the Selectboard has worked with the department heads to present their budget. We do not need to have another board reviewing this after. Todd Keating spoke against this as a vote of no confidence in the committee. Mr. Brock explained that he has no ill will against anyone who serves on these boards. Stephanie Helmig thinks more eyes on things are very important. The committee is diverse. Dana Buckley stated he opposes this. The Budget Committee provides transparency. Todd Keating doesn't feel the committee should be repealed. Sharon Dewitt asked if this would also affect the school? She was told by the the Town Attorney that this article only affects the Town. Dick Snow explained he attended his first Town Meeting in 1961. He makes his decision based on what is best for theTown. Do not get rid of the Municipal

Budget Committee. There was no further discussion. A counting vote was taken. It was voted to place Article 21 on the ballot as read.

Rob Jones made a motion that reconsideration will be restricted, seconded by Sue Young. This would include all articles that had not previously been reconsidered. There was no opposition. It was voted to restrict reconsideration.

A motion to move the charitable articles 22 to 33 as a block was made by Boyd Chivers, seconded by Carleton Robie. The charitable articles were voted to move together as a block by the assembly.

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 25

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seven Dollars **(\$1,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

Stephanie Helmig asked how these organizations are paid? Donna Becker replied that going forward these monies will be mailed directly to the organization instead of waiting for the organization to ask for the funds. There was no further discussion. Vote was taken by a show of ballots. Articles 22 through 33 will be placed on the ballot as written.

ARTICLE 34

To see if the Town will vote, under the provisions of RSA 72:39-a & b, to **Modify the Elderly Exemptions** from the assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$ 45,000; for a person 75 years of age up to 80 years, 70,000; for a person 80 years of age or older, 90,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 for single or married; and who's net assets not in excess of \$300,000 for single or married; excluding the value of the person's residence. (By request of the Board of Selectmen.) (Recommended by the Board of Selectmen 4 – 0) The motion to accept the article as read was made by Selectman Chivers, seconded by Selectman Sue Young.. Ken Goekjian asked what the current exemptions are? Mr. Chivers gave him the current figures. Mr. Chivers explained after the revaluation, the total value of land had considerably increased. The Board felt it was a fair way of addressing this. The exemption is not for wealthy people. There was no further discussion. It was voted to place Article 34 on the ballot as read.

ARTICLE 35

To see if the Town will vote to allow the operation of "Keno games" within the town of Candia at appropriate locations in accordance with any State Lottery Commission requirements? Submitted by petition (Not recommended by the Board of Selectmen 3 – 0) Motion was made by Sharon Dewitt, seconded by Russ Dann. There was no discussion. The assembly voted to place Article 35 on the ballot as read.

ARTICLE 36

To see if the town will establish a **Capital Reserve Fund** on Future Capital Improvements needs for the town of Candia and to fund the establishment of the Capital Reserve Fund Account of the **\$375,000** sale of property at exit 3 with the Selectmen named as Agents. No amount to establish the fund shall be raised by taxation. (Recommended by the Board of Selectmen by a vote of 4 – 0) (Recommended by the Budget Committee by a vote of 5 to 2) Motion to accept the article as read was made by Russ Dann, seconded by Sue Young.

Sue Young amended the article to read :To see if the Town will establish a Capital Reserve Fund for future Capital Improvements such as highways, buildings, and equipment for the Town of Candia, and to raise and appropriate the sum of \$360,000.00 to place in a Capital Reserve Fund, such fund to come from the unassigned fund balance. No amount to be raised by taxation to establish the fund. This represents the amount received from the sale of Town owned property at Exit 3 in 2019. Furthermore name Selectmen as agents to expend, subject to public hearing and input. The amendment was seconded by Russ Dann. Brien Brock explained this is not to be raised by tax money to establish this fund but future contributions can be raised by taxation. Stephanie Helmig asked if this can be spent without Town Vote.? The Town attorney replied that DRA (the Department of Revenue Administration), would state this would change the article too much. Selectman Sue Young explained she put in her amendment so the 10% rule would not affect the social service articles and the CYAA. This would establish a savings account for capital

improvements. Sue Young also stated you will find the Board of Selectmen is transparent. Rudy Cartier explained there are large expenditures, including school, solid waste, roads, etc. The Board will be looking at community improvement projects. He strongly supports this article. Selectman Robie explained that this is revenue that came to the Town and does not have to be raised. Mr. Snow stated they are talking about establishing a capital reserve fund, It's like a savings account for the Town. The Capital Improvement Plan is a tool we should be using, as it lays out the spending over the years. He would like to have the legislative body vote on how this is expended. The legal counsel explained we have to keep DRA happy, as they want agents to expend as part of the article. Mr. Snow does not want agents. Sharon Dewitt likes the idea to show what this could be spent on. Mr. Goekjian stated we should vote on this to protect the 10% rule. Sue stated it could be used for things that should or would come up. This would be a savings account for the Town, but she does not want to limit where it will be used. Carla feels the Selectmen would spend this wisely. Jacqueline Wilkins stated they have to answer to us at election time.

Ken Goekjian calls the question on the amendment. There was no objection. Vote was then taken on the amendment by a show of ballots. The article is amended. Discussion on the amended article continues. Dick Snow states the numbers are not available to determine the amount of money we have. Mr. Snow would like to remove the phrase the Selectmen as agents, seconded by Becky Hopkins. Ken Goekjian stated the attorney had already said this was not recommended. The attorney stated that the DRA enforces this and does not recommend changing the agents. A request to call the question was made by Carla. Vote was then taken on Dick Snow's amendment. The amendment (Mr. Snow's) fails. Carla Penfield then called the question, seconded by Ken Goekjian. There was no opposition to calling the question. Vote was then taken on the amended article with the amount of \$360,000.00. The assembly voted to place the amended Article 36 on the ballot.

Motion to dissolve the meeting was made by Stephanie Helmig and seconded by Ken Goekjian. There was no objection. The Annual Meeting was dissolved at 1:07PM.

Respectfully Submitted,
Christine Dupere, Town Clerk of Candia

**OFFICIAL BALLOT
ANNUAL ELECTION
CANDIA, NEW HAMPSHIRE
MARCH 10, 2020**

Zoning Amendments

Are you in favor of Amendment 1 as follows:

ZONING AMENDMENT #1: Article III, Definitions. Amend Article III by adding the term “variance” and defined as “Permission to do something the ordinance does not permit”.

YES

NO

Are you in favor of Amendment 2 as follows:

ZONING AMENDMENT #. 2: Article III, Definitions. Amend Article III adding the term “special exception” and defined as “Permission to do something that the zoning ordinance permits only under certain specified circumstances”.

YES

NO

Are you in favor of Amendment 3 as follows:

ZONING AMENDMENT #3: Article VII, Manufactured Housing, Mobile Home Subdivision, and Mobile Home Parks to amend by deleting Section 7.02 H4 in its entirety.

YES

NO

Are you in favor of Amendment 4 as follows:

ZONING AMENDMENT #4: Article IX, Off –Street Parking to amend Section 9.02 by striking “shall not be located within a required front yard in the "R" and "LI-1/LI-2" Districts; and in any District such spaces” and adding “in any District”. To read: Off-street parking spaces required by this Ordinance in any District shall be at least ten (10) feet from the side and rear lot lines except as provided in Section 9.03. This provision shall not apply to one family dwellings.

YES

NO

Are you in favor of Amendment 5 as follows:

ZONING AMENDMENT #5: Article X, Wetlands Protection to amend Section 10.03 B by replacing “High Intensity Soil Maps” with “Site Specific Soils Maps”. To read: The District as herein defined is shown on a map designated as the "Town of Candia Wetlands Conservation District Map" and is a part of the Official Zoning Map for the Town of Candia. This map is considered as a guide only. The precise location of a wetland boundary in any particular case must be determined by on-site inspection of soil types and vegetation. This data will be prepared by a qualified soil scientist using the standards of Site-Specific Soils Maps for New Hampshire

YES

NO

Are you in favor of Amendment 6 as follows:

ZONING AMENDMENT #6: Article X, Wetlands Protection to amend Section 10.06 B by deleting “the Division of Water Supply and Pollution Control of” and “under RSA 485-A:17 Wetlands Board”. To read: All construction, forestry and agriculture activities within 100 feet of any wetland shall be undertaken with special care to avoid erosion and siltation into the wetlands. The Planning Board, pursuant to its site plan review authority, may require an erosion control plan approved by the Rockingham County Conservation District for any project undertaken up-grade of a wetland. No building activity (building does not include septic systems) shall be permitted within 100 feet of any pond, flowing stream or very poorly drained soil and within 50 feet of any poorly drained soil except as provided in subsection C of this section. Where required, permits from the Department of Environmental Services shall be obtained.

YES

NO

Are you in favor of Amendment 7 as follows:

ZONING AMENDMENT #7: Article X, Wetlands Protection to amend Section 10.10 A by deleting “the Division of Water Supply and Pollution Control of”, “under RSA 485-A:17 Wetlands Board” and “and the United States Army Corps of Engineers”. To read: Water impoundments for the enhancement of a wetland area with a permit from the Department of Environmental Services under Env-Wq 401.

YES

NO

Are you in favor of Amendment 8 as follows:

ZONING AMENDMENT #8: Article XI Groundwater Protection to amend Section 11.11.8 by deleting “401.03(b)(1) and 501.01(b)” and replacing it with “400 and 500”. To read: Household hazardous waste collection projects regulated under NH Code of Administrative Rules Env-Wm 400 and 500 are exempt from Performance Standards 11.06.5 through 8.

YES

NO

Are you in favor of Amendment 9 as follows:

ZONING AMENDMENT #9: Article XII Telecommunications/Personal Wireless Service Facilities amend Section 12.04 C 3 by deleting “civil” and replacing it with “structural”. To read: If the applicant claims that a structure is not capable of physically supporting a telecommunications/personal wireless service facility, this claim must be certified by a licensed professional structural engineer. The certification shall, at a minimum, explain the structural issues and demonstrate that the structure cannot be modified to support the telecommunications/personal wireless service facility without unreasonable costs. The estimated cost shall be provided to the Zoning Board of Adjustment.

YES

NO

Are you in favor of Amendment 10 as follows:

ZONING AMENDMENT #10: Article V Use Regulations amend Section 5.03 by deleting “Certificate of Occupancy” and replacing with “Residential Use Permit”. To read: The following accessory uses may be allowed subject to the requirements herein. All accessory uses require a Residential Use Permit issued by the Building Inspector.

YES

NO

Are you in favor of Amendment 11 as follows:

ZONING AMENDMENT #11: Article V Use Regulations amend Section 5.03 by deleting” may be allowed by Special Exception”. To read: Customary home shops for the repair of electrical appliances, clocks, firearms, furniture and the like subject to the following:

YES

NO

Are you in favor of Amendment 12 as follows:

ZONING AMENDMENT #12: Article V Use Regulations amend Section 5.03 by adding a new Section 5.03D Home Services Contractor. To read: Customary occupations such as carpenters, plumbers, electricians, landscape and excavation contractors, arborists, machinists and related trades operated by the person or persons residing in the premises subject to being issued a Residential Use Permit, which is subject to the following criteria:

1. Use is clearly an accessory use to the primary use of the property;
2. The use does not change the character of the building or site;
3. The use does not employ more than two people who are not the owner(s) of the property;
4. The use does not cause undue nuisance to neighbors by reason of noise, dust, glare, traffic, vibration, or other disruptive influences including, but not limited to, the outdoor processing of materials;
5. Outdoor storage of material shall not be visible from the road;
6. On site manufacturing activities and retail sales are prohibited;
7. The use does not cause additional non-emergency vehicular traffic between the hours of 9:00PM and 6:00AM.

YES

NO

Are you in favor of Amendment 13 as follows:

ZONING AMENDMENT #13: Article V Use Regulations amend Section 5.02 Table of Use Regulations, Type of Land Use, Residential: by inserting a new type following number 7 titled “Home Services Contractor” subject to provisions of Article V Sections 5.03 and 5.03D in the R and MX districts. Renumber the remainder of the table accordingly.

YES

NO

Are you in favor of Amendment 14 as follows:

ZONING AMENDMENT #14: Article III Definitions amend the definition of Agriculture by deleting and replacing to read: Agriculture and Farming: Shall be that use delegated by NH RS

YES

NO

Are you in favor of Amendment 15 as follows:

ZONING AMENDMENT #15: Article V Use Regulations amend Section 5.01 by adding a new section 5.01 F Agriculture and Farming. To read: All Agricultural and farming activities shall be conducted in accordance with the NH Department of Agriculture “MANUAL OF BEST MANAGEMENT PRACTICES (BMPS) FOR AGRICULTURE IN NEW HAMPSHIRE”

YES

NO

Are you in favor of Amendment 16 as follows:

ZONING AMENDMENT #16: Article V Use Regulations amend Table 5.02 F by deleting “Small scale part time” and adding “Accessory use” and add “*with the exception of operations with under 2 acres of land where horse, bovine or swine shall not be permitted except by special exception..*” To read: *(f-1) Accessory use agricultural operations whether commercial or not, including the keeping of livestock and poultry with the exception of operations with under 2 acres of land where horse, bovine or swine shall not be permitted except by special exception.*

YES

NO

Are you in favor of Amendment 17 as follows:

ZONING AMENDMENT #17: Article V Use Regulations amend Tab **ZONING AMENDMENT #18:** To add a new Four Corners Village District to the List of Zoning Districts, Article IV, Section 4.03, to amend the Table of Uses Article V, Section 5.02 and the Table of Dimensional Requirements by amending Sections 6.01A, 6.01C, 6.01E, and 6.02, which includes requirements for setbacks, lot width, lot frontage, lot shape and lot dimension, and adding Section 6.04 concerning building materials, roof design and fenestration in the Four Corners Village District.

The purpose of the amendment is to allow mixed moderate density residential and small-scale commercial uses compatible with a village setting; permit new development, redevelopment and infill construction that increases the economic viability of the 4 Corners Village District; and allow for a range of housing types and sizes that can accommodate the current and future needs of residents at all life stages and income levels.

YES

NO

Warrant Articles

Are you in favor of Article 2 as follows:

ARTICLE 2

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations contained in ANY other warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,970,795.00** Should this article be defeated, the default budget shall be **\$2,793,064**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 3 as follows:

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Ninety Dollars (**\$136,990**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 4 as follows:

ARTICLE 4

To see if the town will vote to raise and appropriate the sum of Six Hundred Forty-Two Thousand Six Hundred Thirty-Nine Dollars (**642,639.00**) for the purchase of **Fire Apparatus** designated as a replacement for existing equipment and to authorize the withdrawal of Three Hundred Sixteen Thousand Six Hundred Thirty-Nine Dollars (**316,639.00**) from the Fire Apparatus Capital Reserve Fund created for that purpose with Selectmen named as Agents. The balance of Three Hundred Twenty-Six Thousand Dollars (**326,000.00**) is to come from general taxation and to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 5 as follows:

ARTICLE 5

To see if the town will vote to raise and appropriate the sum of One Dollar (**\$1**) to be deposited in the **Fire Apparatus Capital Reserve Fund** established under RSA 35:1 at the March 1991 Town Meeting for the future purchase of fire apparatus and equipment with the Board of Selectman appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 6 as follows:

ARTICLE 6

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** established under the provisions of RSA 35:1 at the March, 2017 Town Meeting for the purpose of funding major capital investments in the fire station building and its infrastructure and grounds to keep the building and property sound, functional, and safe with the Board of Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 7 as follows:

ARTICLE 7

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of **Fire Department Special Details**. All of the revenue received from fees, charges, or other income derived from the Fire Department providing firefighting assistance and / or public safety services outside the ordinary duties of the Candia Fire Department will be placed in the fund and the money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same for expenses associated with special details only upon order of the governing body and Fire Chief and no further approval is required by the legislative body to expend. Any surplus remaining in the fund, after the payment of the expenses associated with special details shall be used for the Fire Department equipment. (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES

NO

Are you in favor of Article 8 as follows:

ARTICLE 8

To see if the town will vote pursuant to RSA 154:1, IV to amend the organizational structure for the **Candia Volunteer Fire Department** so the Fire Chief is appointed indefinitely until s/he resigns, retire, or is removed for just causes in accordance with RSA 154. (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES

NO

Are you in favor of Article 9 as follows:

ARTICLE 9

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 10 as follows:

ARTICLE 10

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the southeast portion of **Currier Road**, this will be the first phase of a two-year project. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 11 as follows:

ARTICLE 11

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the first phase of **Healey Road reconstruction**, this will be the first phase of a two-year project. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 12 as follows:

ARTICLE 12

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the **Revaluation Capital Reserve Fund** for the future revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 13 as follows:

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **Mosquito Control Program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 5 to 2)

YES

NO.

ARTICLE 14

To see if the town will vote to raise and appropriate Thirty Thousand Dollars (**\$30,000**) for a **Well and Septic System** as approved by DES at the **Smyth Memorial Building**, commonly known as the old library. This would be the first phase in preparing the building for future use. The funds to be spent under the direction of the Trustees of The Smyth Memorial Building. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 5 to 2)

YES

NO

Are you in favor of Article 15 as follows:

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 16 as follows:

ARTICLE 16

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 17 as follows:

ARTICLE 17

To see if the Town will raise and appropriate the sum of One Thousand Dollars (**\$1,000**) to be deposited in the **Agricultural Commission Escrow Account** established by the 2019 Town Meeting. Said funds to be expended under the direction of the Agricultural Commission. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

YES

NO

Are you in favor of Article 18 as follows:

ARTICLE 18

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 19 as follows:

ARTICLE 19

Are you in favor of decreasing the Board of Selectmen to 3 Members? Submitted by petition (Recommended by the Board of Selectmen 2 to 1)

YES

NO

Are you in favor of Article 20 as follows:

ARTICLE 20

Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Candia on March 18th, 2006, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? Submitted by petition (Recommended by the Board of Selectmen 2 to 1)

YES

NO

Are you in favor of Article 21 as follows:

ARTICLE 21

Are you in favor of rescinding the Budget Committee? Submitted by petition (Recommended by the Board of Selectmen 2 to 1)

YES

NO

Are you in favor of Article 22 as follows:

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 23 as follows:

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 24 as follows:

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 25 as follows:

ARTICLE 25

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 4 to 3)

YES

NO

Are you in favor of Article 26 as follows:

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 27 as follows:

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 28 as follows;

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seven Dollars **(\$1,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 29 as follows:

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 4 to 3)

YES

NO

Are you in favor of Article 30 as follows:

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 4 to 3)

YES

NO

Are you in favor of Article 31 as follows:

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 1)

YES

NO

Are you in favor of Article 32 as follows:

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 6 to 1)

YES

NO

Are you in favor of Article 33 as follows:

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES

NO

Are you in favor of Article 34 as follows:

ARTICLE 34

To see if the Town will vote, under the provisions of RSA 72:39-a & b, to **Modify the Elderly Exemptions** from the assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$ 45,000; for a person 75 years of age up to 80 years, 70,000; for a person 80 years of age or older, 90,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 for single or married; and who's net assets not in excess of \$300,000 for single or married; excluding the value of the person's residence. (By request of the Board of Selectmen.) (Recommended by the Board of Selectmen 4 – 0)

YES

NO

Are you in favor of Article 35 as follows:

ARTICLE 35

To see if the Town will vote to allow the operation of "Keno games" within the town of Candia at appropriate locations in accordance with any State Lottery Commission requirements? Submitted by petition (Not recommended by the Board of Selectmen 3 – 0)

YES

NO

Are you in favor of Article 36 as follows:

ARTICLE 36

To see if the town will establish a **Capital Reserve Fund** for Future Capital Improvements such as highways, buildings and equipment for the town of Candia and to raise and appropriate the sum of \$360,000.00 to place in a Capital Reserve Fund, such fund to come from the unassigned fund balance. No amount to be raised by taxation to establish the fund. This represents the amount received from the sale of Town owned property at Exit 3 in 2019. Furthermore name Selectmen as agents to expend, subject to public hearing and input. (Recommended by the Board of Selectmen by a vote of 4 – 0) (Recommended by the Budget Committee by a vote of 5 to 2)

YES

NO

SOURCES OF REVENUE

As presented at the Deliberative Session

REVENUE SOURCE	2018 ACTUAL	2019 ACTUAL
TAXES		
Land Use Change Tax	48,870.00	42,210.00
Yield Taxes - Current	4,161.37	2,386.85
Excavation/Activity Tax	1,895.66	912.74
Payment in Lieu of Taxes	0.00	0.00
Interest on Delinquent Taxes	4,751.95	7,616.76
Interest and Costs After Lien	3,267.84	20,004.24
Total Taxes	62,946.82	73,130.59
MOTOR VEHICLE PERMIT FEES		
Motor Vehicle Registrations	1,019,644.47	1,011,422.55
Muni/Vital/Title Fees	25,085.00	25,041.00
E-Reg Fees	1,407.80	2.35
Total Motor Vehicle Permit Fees	1,046,137.27	1,036,465.90
BUILDING PERMITS		
Building Permits	26,916.87	27,946.99
Driveway Permits	225.00	100.00
Burner Permits	0.00	0.00
Total Building Permits	27,141.87	28,046.99
OTHER LICENSES, PERMITS, & FEES		
Dog Licenses	4,566.10	4,545.35
Dog License Fines	1,987.00	3,089.00
Marriage Licenses	0.00	0.00
Certificates - Births & Deaths	0.00	0.00
Planning Board Revenue	0.00	0.00
Filing Fees	2,534.00	2,136.00
Recording Fees	16.49	0.00
Zoning Board of Adjustment Fees	3,100.86	2,047.40
Current Use Recording Fees	0.00	21.50
Bad Check Fees	400.00	175.00

REVENUE SOURCE	2018 ACTUAL	2019 ACTUAL
Junkyard License	25.00	25.00
Testing Service Fees	0.00	0.00
Pistol Permits	550.00	530.00
Total Other Licenses, Permits, & Fees	13,179.45	12,569.25
FROM FEDERAL AND STATE GOVERNMENT		
Volunteer Fire Asst Grant	0.00	0.00
Other Federal Grants / Reimbursement	0.00	0.00
Shared Revenue Grant	0.00	0.00
Rooms & Meals Tax	200,963.98	200,664.34
Highway Block Grant	115,193.00	116,706.39
State/Federal Forest Land Reimb.	140.15	161.02
Household Hazardous Waste Grant	0.00	0.00
Bicycle Safety Grant	0.00	0.00
Used Oil Collection Grant	0.00	0.00
Emergency Mgmt Update Grant	0.00	0.00
FEMA Grant - State	0.00	0.00
OHRV Enforcement Patrol	0.00	0.00
Hazardous Planning - Emerg Radios	0.00	0.00
EMPG Grant	0.00	0.00
State Grants	0.00	44,986.66
Block Grant Aid SB38 2017	0.00	0.00
Grant - Police Vests	0.00	0.00
Maintain Check Lists	0.00	0.00
Total From Federal and State Government	316,297.13	362,518.41
CHARGES FOR SERVICES FROM DEPARTMENTS		
Aluminum Cans and Foil	6,159.40	0.00
Scrap Metal	17,943.62	16,948.45
Glass	0.00	0.00
Batteries	4,056.12	0.00
Propane Tanks Recycled	295.00	377.00
Corrugated Cardboard	3,366.05	720.85
Misc & Animal Disp. Fee	0.00	0.00
Steel Cans	1,272.84	0.00
Metal - Non Ferrous	3,971.21	575.80

REVENUE SOURCE	2018 ACTUAL	2019 ACTUAL
Miscellaneous	0.00	0.00
Tires	1,032.00	1,007.00
Refrigeration Devices Recycled	4,460.00	4,120.00
Disposal of Bulky Items	5,760.00	5,630.00
Paper Recycling Bags	0.00	0.00
Mixed Paper	0.00	0.00
Fire Extinguishers	50.00	50.00
Plastics	791.68	5,129.86
Catalytic Converters	0.00	0.00
Televisions & Computer Monitors	5,620.00	5,540.00
Photocopies & Postage	310.53	271.35
Zoning Ordinances & Master Plan	0.00	0.00
Subdivision & Site Plan	0.00	0.00
Property Index	0.00	0.00
Voter Checklist	0.00	0.00
E-Reg Postage	292.00	312.00
Miscellaneous - Police Dept	140.00	0.00
Police Reports	980.00	465.00
Witness Fees	102.00	254.62
Police Officer Contracts	0.00	0.00
Sex Offender Registration Fees	80.00	0.00
Septic Plan	0.00	0.00
Ski Program	0.00	0.00
Summer Rec. Registration Fees	0.00	0.00
Summer Rec. Field Trip Fees	0.00	0.00
Unanticipated Misc Revenues	0.56	0.00
Fire Dept Insp. Fees	0.00	0.00
Fire Department Reports	0.00	25.00
Miscellaneous - Fire Dept	500.00	0.00
Sale of Cemetery Lots	100.00	0.00
Miscellaneous Cemetery Funds	0.00	0.00
Sale of Cemetery Markers	225.00	1,200.00
Installation - Cemetery Markers	100.00	300.00
Total From Departments	57,608.01	42,926.93

REVENUE SOURCE	2018 ACTUAL	2019 ACTUAL
MISCELLANEOUS REVENUES		
Welfare Lien Revenue	14,216.99	0.00
Sale of Town Owned Property	3,000.00	365,000.00
Sale of Town Owned Property Option	3,000.00	3,000.00
Sale of Tax Deeded Property	0.00	0.00
Sale of Tax Deeded Property Fees	0.00	0.00
Interest on Investments	17,406.59	32,021.11
Interest on BAN-Transfer Station	0.00	0.00
Fines From The Court	0.00	0.00
Other Refunds	4,055.33	14,184.89
Cable TV Franchise Tax	46,596.50	46,260.14
Expert Legal Fees	0.00	0.00
Stale Dated Checks Reversal	0.00	0.00
Miscellaneous - Other	16.66	1.00
Electric Rebates	6,898.77	2,322.82
Income From Trustees	5,733.63	0.00
Total Miscellaneous	100,924.47	462,789.96
SUBTOTAL	1,624,235.02	2,018,448.03
FUND BALANCE USED TO REDUCE TAXES	54,876.00	250,099.00
TOTAL REVENUE	1,679,111.02	2,268,547.03

Town of Candia - 2019 Expenditures

Account Description	2019 Budget	2019 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Ambulance - Contracted Service</u>	1.00	0.00	1.00	100.00%
 <u>Animal Control</u>				
Wages	1,542.00	3,119.63	-1,577.63	-102.31%
FICA & Medi	118.00	238.63	-120.63	-102.23%
Uniforms	125.00	56.99	68.01	54.41%
Seminars & Training	500.00	12.95	487.05	97.41%
Maintenance & Repair	1.00	0.00	1.00	100.00%
ACO-Gasoline	1.00	0.00	1.00	100.00%
Printed Materials	30.00	164.37	-134.37	-447.90%
Shots & Equipment	350.00	300.00	50.00	14.29%
Kennel Costs	400.00	0.00	400.00	100.00%
Mileage	600.00	495.21	104.79	17.47%
Total Animal Control	3,667.00	4,387.78	-720.78	-19.66%
 <u>Auditing Services</u>	 17,725.00	 17,725.00	 0.00	 0.00%
 <u>Budget Committee</u>				
Budget Committee Secretary	1,514.00	682.34	831.66	54.93%
FICA & Medi	116.00	52.19	63.81	55.01%
Printing	300.00	0.00	300.00	100.00%
Supplies	50.00	0.00	50.00	100.00%
Conferences	250.00	0.00	250.00	100.00%
Legal Notices	100.00	0.00	100.00	100.00%
Total Budget Committee	2,330.00	734.53	1,595.47	68.48%
 <u>Building Inspector</u>				
Bldg Insp & Code Enforcement	53,846.00	53,146.97	699.03	1.30%
Administrative Assistant Wages	34,678.00	35,312.29	-634.29	-1.83%
FICA & Medi	6,772.00	6,775.37	-3.37	-0.05%
Retirement	866.00	559.00	307.00	35.45%
Clothing Allowance	100.00	0.00	100.00	100.00%
Cell Phone - Building Dept	100.00	0.00	100.00	100.00%
Software Support	1,200.00	1,206.26	-6.26	-0.52%
Dues, Fees and Certifications	400.00	385.00	15.00	3.75%
Conference/Schools/Training	400.00	231.40	168.60	42.15%
Office Supplies	750.00	842.85	-92.85	-12.38%
Books	500.00	429.35	70.65	14.13%
Vehicle-Fuel, Repairs & Maintenance	2,000.00	1,520.70	479.30	23.97%
Total Building Inspection	101,612.00	100,409.19	1,202.81	1.18%

Town of Candia - 2019 Expenditures

Account Description	2019 Budget	2019 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Cemetery</u>				
Sexton Stipend	5,140.00	5,140.00	0.00	0.00%
Cemetery Wages	25,700.00	29,224.06	-3,524.06	-13.71%
Installation of Corner Markers	1,028.00	300.00	728.00	70.82%
Secretarial Wages	822.00	490.75	331.25	40.30%
FICA & Medi	2,501.00	2,689.33	-188.33	-7.53%
Administration	472.00	251.99	220.01	46.61%
Supplies	300.00	9.98	290.02	96.67%
Equipment Maintenance	500.00	138.58	361.42	72.28%
Fuel/Oil	1,300.00	1,418.16	-118.16	-9.09%
Contract Services	2,400.00	0.00	2,400.00	100.00%
Facility Improvements/Maintenance	16,978.00	17,525.26	-547.26	-3.22%
Gravesite Corner Markers	2,250.00	420.00	1,830.00	81.33%
Equipment / Software	1,000.00	0.00	1,000.00	100.00%
Computer Tech Services	1,000.00	664.99	335.01	33.50%
Storm Repair	1.00	0.00	1.00	100.00%
Total Cemetery	61,392.00	58,273.10	3,118.90	5.08%
<u>Conservation Commission</u>				
Secretarial Wages	866.00	588.30	277.70	32.07%
Administration	600.00	400.00	200.00	33.33%
FICA & Medi	66.00	44.99	21.01	31.83%
Education	450.00	170.00	280.00	62.22%
Materials	211.00	0.00	211.00	100.00%
Southeast Watershed Alliance	200.00	200.00	0.00	0.00%
Conservation Projects	25.00	0.00	25.00	100.00%
Property Management	25.00	0.00	25.00	100.00%
Conservation Open Space	250.00	0.00	250.00	100.00%
Total Conservation Commission	2,693.00	1,403.29	1,289.71	47.89%
<u>Direct Assistance</u>	15,000.00	900.00	14,100.00	94.00%
<u>Election / Voter Registration</u>				
Supervisors of the Checklist	1,974.00	1,077.22	896.78	45.43%
FICA & Medi	151.00	82.40	68.60	45.43%
Miscellaneous	100.00	0.00	100.00	100.00%
Total Voter Registration	2,225.00	1,159.62	1,065.38	47.88%
<u>Election Administration</u>				
Election Admin Wages	2,689.00	937.51	1,751.49	65.14%
Meals	900.00	294.13	605.87	67.32%

Town of Candia - 2019 Expenditures

Account Description	2019 Budget	2019 Actual	Actual Balance Remaining	Actual Percent Remaining
FICA & Medi	4.00	0.00	4.00	0.00%
Voting Booth Set-up & Purchase	1,050.00	350.00	700.00	66.67%
Prog. Voting Machine/Booth Rep.	2,250.00	500.00	1,750.00	
Total Election Administration	6,893.00	2,081.64	4,811.36	69.80%
<u>Emergency Management</u>				
Photo ID Supplies	100.00	0.00	100.00	100.00%
Training & Education	200.00	0.00	200.00	100.00%
Office Supplies	100.00	120.47	-20.47	-20.47%
Emergency Shelter Generator Fuel	1,200.00	109.44	1,090.56	90.88%
Communications	200.00	0.00	200.00	100.00%
Infection Control	500.00	0.00	500.00	100.00%
Fit Testing	600.00	0.00	600.00	100.00%
Mileage	100.00	0.00	100.00	100.00%
Total Emergency Management	3,000.00	229.91	2,770.09	92.34%
<u>Fire / Forestry</u>				
Fire Dept Compensation	41,120.00	40,818.26	301.74	0.73%
FICA & Medi	3,146.00	3,122.61	23.39	0.74%
Protective Clothing	18,500.00	13,897.76	4,602.24	24.88%
Telephone, Pager, Tablet	1,250.00	1,180.58	69.42	5.55%
Website	350.00	0.00	350.00	100.00%
Internet Access	750.00	1,124.75	-374.75	-49.97%
Training	15,897.00	9,431.85	6,465.15	40.67%
Electricity	3,600.00	3,826.09	-226.09	-6.28%
Building Fuel	4,000.00	3,312.55	687.45	17.19%
Water Supply	1.00	0.00	1.00	100.00%
Fire Equipment Maintenance	5,000.00	6,778.91	-1,778.91	-35.58%
Building Maintenance	2,600.00	5,080.01	-2,480.01	-95.39%
EMS Equipment Maintenance	1,800.00	1,725.00	75.00	4.17%
Communication Maintenance	2,000.00	2,953.60	-953.60	-47.68%
Truck Fuel	3,450.00	2,329.09	1,120.91	32.49%
Dues	3,700.00	1,604.00	2,096.00	56.65%
Fire Dept Supplies	1,000.00	714.37	285.63	28.56%
Office Supplies	1,000.00	402.15	597.85	59.79%
Fire Dept Miscellaneous	1.00	0.00	1.00	100.00%
Truck Maintenance	12,000.00	16,418.73	-4,418.73	-36.82%
Communication Equipment	3,500.00	9,493.64	-5,993.64	-171.25%
EMS Equipment	6,000.00	4,603.12	1,396.88	23.28%
Fire Equipment	5,500.00	4,729.84	770.16	14.00%
Medical Evaluations	500.00	95.00	405.00	81.00%

Town of Candia - 2019 Expenditures

Account Description	2019 Budget	2019 Actual	Actual Balance Remaining	Actual Percent Remaining
Fire Prevention	2,500.00	2,130.04	369.96	14.80%
SE NH Hazmat	6,500.00	6,890.89	-390.89	-6.01%
Forest Fire Fica & Medi	1.00	0.00	1.00	100.00%
Forest Fires	2,100.00	0.00	2,100.00	100.00%
Total Fire/Forestry	147,766.00	142,662.84	5,103.16	3.45%
<u>Health Officer</u>				
Protective Clothing	100.00	0.00	100.00	100.00%
Spraying Application Fees	600.00	600.00	0.00	0.00%
Lab Fees	100.00	0.00	100.00	100.00%
Dues, Training, Conf, Fuel	200.00	128.20	71.80	35.90%
Total Health Officer	1,000.00	728.20	271.80	27.18%
<u>Heritage Commission</u>	600.00	275.00	325.00	54.17%
<u>Highway Department</u>				
Road Agent's Wages	2,570.00	1,400.00	1,170.00	45.53%
FICA & Medi	197.00	107.10	89.90	45.63%
Salt Applicator Certification	450.00	0.00	450.00	100.00%
Safety Improvement	3,300.00	3,240.00	60.00	1.82%
Patching	9,100.00	14,851.50	-5,751.50	-63.20%
Grading	14,850.00	13,799.40	1,050.60	7.07%
Gravel	21,400.00	17,212.34	4,187.66	19.57%
Tree Removal	6,300.00	6,660.00	-360.00	-5.71%
Tree Canopy Trimming	16,500.00	11,022.50	5,477.50	33.20%
Brush Cutting	4,400.00	11,867.50	-7,467.50	-169.72%
Mowing	7,960.00	3,500.00	4,460.00	56.03%
Signs	1,400.00	245.40	1,154.60	82.47%
Shoulder Work	9,800.00	6,109.98	3,690.02	37.65%
Asphalt Maintenance	225,000.00	223,069.08	1,930.92	0.86%
Maintenance & Repair	2,500.00	2,435.66	64.34	new line
Storm Repair	1.00	2,700.00	-2,699.00	-269900.00%
Culverts	8,000.00	4,920.73	3,079.27	38.49%
Ditching	4,600.00	2,365.00	2,235.00	48.59%
Sweeping	1,850.00	1,437.50	412.50	22.30%
Winter Payrolls	185,600.00	219,962.90	-34,362.90	-18.51%
Winter Salt	66,400.00	91,099.97	-24,699.97	-37.20%
Winter Sand	20,000.00	19,823.33	176.67	0.88%
Winter Maint & Repair	7,500.00	12,465.49	-4,965.49	-66.21%
Winter Storm Repair	1.00	0.00	1.00	new line
Total Highway	619,679.00	670,295.38	-50,616.38	-8.17%

Town of Candia - 2019 Expenditures

Account Description	2019 Budget	2019 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Insurance</u>				
Property Liability Insurance Trust	27,216.00	27,216.00	0.00	0.00%
Group Health Insurance	115,973.00	77,608.93	38,364.07	33.08%
Group Disability Insurance	7,900.00	6,154.65	1,745.35	22.09%
Group Dental Insurance	7,098.00	5,915.00	1,183.00	16.67%
Life Insurance	266.00	239.70	26.30	9.89%
Fica & Medi Exp Ins Buy-out	1,041.00	716.90	324.10	31.13%
Unemployment Compensation	2,631.00	2,487.84	143.16	5.44%
Worker's Compensation	25,299.00	24,851.43	447.57	1.77%
Total Insurance	187,424.00	145,190.45	42,233.55	22.53%
<u>Legal Expenses</u>				
	26,625.00	40,930.10	-14,305.10	-53.73%
<u>Other Culture & Recreation</u>				
Summer Rec - Supplies	1.00	0.00	1.00	100.00%
Field Trips & Events	1.00	0.00	1.00	100.00%
Ski Program	1.00	0.00	1.00	100.00%
Total Other Culture & Recreation	3.00	0.00	3.00	100.00%
<u>Parks & Recreation</u>				
Park Maintenance - Clean/Trash	2,000.00	1,311.98	688.02	34.40%
Opening/Closing Park Bathrooms	3,000.00	5,730.00	-2,730.00	-91.00%
Park Supplies/Repair	14,000.00	2,755.68	11,244.32	80.32%
Pond Park - maint, mowing, trimming	1,800.00	540.00	1,260.00	70.00%
Mowing & Trimming	2,500.00	1,440.00	1,060.00	42.40%
Special Event Preparation	250.00	0.00	250.00	100.00%
Electricity - Pond Park & Moore Park	1,200.00	663.98	536.02	44.67%
Park Paving	6,000.00	6,437.00	-437.00	-7.28%
Total Parks & Recreation	30,750.00	18,878.64	11,871.36	38.61%
<u>Planning Board</u>				
Southern NH Planning Commission	2,600.00	2,651.27	-51.27	-1.97%
Microfilming	1.00	0.00	1.00	100.00%
Law Lectures	175.00	0.00	175.00	100.00%
Conference/Seminars	150.00	670.00	-520.00	-346.67%
Books, Periodicals & Documents	100.00	117.00	-17.00	-17.00%
Special Projects	150.00	0.00	150.00	100.00%
Mileage	150.00	0.00	150.00	100.00%
Legal Notices	300.00	186.60	113.40	37.80%
Total Planning Board	3,626.00	3,624.87	1.13	0.03%

Town of Candia - 2019 Expenditures

Account Description	2019 Budget	2019 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Police</u>				
Chief's Wages	89,272.00	89,224.76	47.24	0.05%
Secretarial Wages	42,368.00	41,414.60	953.40	2.25%
Chief & Secretarial Fica & Medi	4,536.00	4,491.85	44.15	0.97%
Retirement	124,006.00	107,301.02	16,704.98	13.47%
Health/Safety - Exams	1.00	0.00	1.00	100.00%
Full-Time Wages	300,102.00	246,209.40	53,892.60	17.96%
Special Police Officer wages	45,683.00	33,223.41	12,459.59	27.27%
Overtime	27,027.00	31,970.40	-4,943.40	-18.29%
Full time/PT/OT Fica & Medi	8,238.00	5,756.29	2,481.71	30.13%
Uniforms	4,400.00	9,896.08	-5,496.08	-124.91%
Training Expenses	2,500.00	144.82	2,355.18	94.21%
Telephone	4,150.00	3,506.57	643.43	15.50%
Computer Expenses	7,000.00	3,947.50	3,052.50	43.61%
Photography	75.00	18.00	57.00	76.00%
Prosecution Services	13,503.00	13,500.00	3.00	0.02%
Testing/Hiring	350.00	135.00	215.00	61.43%
Dues & Subscriptions	2,500.00	2,524.80	-24.80	-0.99%
Office Supplies	750.00	915.42	-165.42	-22.06%
Juvenile Supplies	100.00	12.25	87.75	87.75%
Equipment Maintenance	2,500.00	2,419.88	80.12	3.20%
Copier Purchase, Maint, Supply	600.00	856.89	-256.89	-42.82%
Gasoline	15,000.00	9,801.83	5,198.17	34.65%
Tires	3,000.00	2,716.00	284.00	9.47%
Maintenance of Cruisers	8,000.00	10,887.11	-2,887.11	-36.09%
OHRV Maintenance	350.00	105.00	245.00	70.00%
Books & Printed Materials	500.00	201.31	298.69	59.74%
Ammunition	3,000.00	2,672.00	328.00	10.93%
Community Relations	300.00	153.69	146.31	48.77%
Miscellaneous	300.00	244.29	55.71	18.57%
Booking Area Improvements	50.00	0.00	50.00	100.00%
Police Equipment	10,000.00	18,110.80	-8,110.80	-81.11%
New Cruiser	15,000.00	11,630.30	3,369.70	22.46%
Mileage	75.00	0.00	75.00	100.00%
Special Detail Wages	1,360.00	710.00	650.00	47.79%
Special Detail Fica & Medi	104.00	10.21	93.79	90.18%
Total Police	736,700.00	654,711.48	81,988.52	11.13%
<u>Property Appraisal</u>	13,000.00	7,205.00	5,795.00	44.58%

Town of Candia - 2019 Expenditures

Account Description	2019 Budget	2019 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Solid Waste</u>				
Permanent Wages	96,627.00	99,900.63	-3,273.63	-3.39%
Part Time Wages	43,017.00	31,126.52	11,890.48	27.64%
FICA & Medi	10,683.00	9,992.09	690.91	6.47%
Retirement	2,251.00	1,913.47	337.53	14.99%
Clothing Allowance	1,500.00	965.52	534.48	35.63%
Landfill Disposal (MSW & C&D)	140,000.00	144,807.50	-4,807.50	-3.43%
New Boston Rd Landfill Maint	500.00	500.00	0.00	0.00%
Testing	5,400.00	2,658.61	2,741.39	50.77%
Facility O&M & Electricity	21,000.00	21,032.16	-32.16	-0.15%
Equipment Purchase	1.00	0.00	1.00	100.00%
Printing Costs	500.00	148.00	352.00	70.40%
Supplies & tools - General	1,500.00	1,685.43	-185.43	-12.36%
Loader O&M	11,000.00	14,285.29	-3,285.29	-29.87%
Certification, Dues & Training	1,500.00	1,334.67	165.33	11.02%
Special Projects - Repairs & Improvements.	5,000.00	5,309.15	-309.15	-6.18%
Tires	1,250.00	735.80	514.20	41.14%
CFC Removal	1,600.00	1,925.00	-325.00	-20.31%
Household Hazardous Waste Day	9,000.00	12,585.32	-3,585.32	-39.84%
Fluorescent Bulb Disposal	1,500.00	973.05	526.95	35.13%
Glass Disposal Charges	7,000.00	4,894.32	2,105.68	30.08%
Transportation of Recyclables	4,500.00	4,266.71	233.29	5.18%
Hydraulic Equipment O&M	4,000.00	548.00	3,452.00	86.30%
Disposal of Recyclables	4,000.00	2,630.60	1,369.40	34.24%
Recycling Supplies	1,200.00	1,752.00	-552.00	-46.00%
Total Solid Waste	374,529.00	365,969.84	8,559.16	2.29%
<u>Street Lighting</u>	6,150.00	6,207.61	-57.61	-0.94%
<u>Tax Collector</u>				
Tax Collector's Stipend	9,190.00	9,189.56	0.44	0.00%
Deputy Tax Collector Wages	10,203.00	5,612.64	4,590.36	44.99%
Identifying Mortgages	1,400.00	895.60	504.40	36.03%
Tax Collector Fees	3,200.00	2,158.00	1,042.00	32.56%
FICA & Medi	1,729.00	1,297.61	431.39	24.95%
Meetings, Dues, Fees, Certs, Mileage	1,150.00	247.50	902.50	78.48%
Office Supplies	250.00	101.73	148.27	59.31%
Cr Card process-purch-maint-support	300.00	0.00	300.00	100.00%
Tax Bills	1,400.00	1,261.06	138.94	9.92%
Total Tax Collector	28,822.00	20,763.70	8,058.30	27.96%

Town of Candia - 2019 Expenditures

Account Description	2019 Budget	2019 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Town Building Expenses</u>				
Building Maintenance Person	2,200.00	1,602.50	597.50	27.16%
Electricity	13,000.00	11,502.91	1,497.09	11.52%
Heat	4,000.00	2,529.23	1,470.77	36.77%
Alarm Monitoring - Fire & Security	480.00	480.00	0.00	0.00%
Sprinkler System Maintenance	175.00	455.00	-280.00	-160.00%
Building Maintenance	24,400.00	22,468.96	1,931.04	7.91%
Custodial	6,500.00	6,675.00	-175.00	-2.69%
Carpet Cleaning/Tile Floor	1,000.00	765.00	235.00	23.50%
Grounds keeping	4,200.00	2,313.34	1,886.66	44.92%
Smyth Memorial Building	11,640.00	10,955.41	684.59	5.88%
Total Town Building Expenses	67,595.00	59,747.35	7,847.65	11.61%
<u>Town Clerk</u>				
Town Clerk Fees	20,000.00	18,932.00	1,068.00	5.34%
Muni Agent/Vitals/Title	26,000.00	27,034.00	-1,034.00	-3.98%
Deputy Town Clerk	17,587.00	15,079.62	2,507.38	14.26%
Town Clerk's Stipend	1,234.00	1,233.60	0.40	0.03%
FICA & Medi	4,962.00	4,618.36	343.64	6.93%
E-reg Internet Registrations	1,800.00	106.00	1,694.00	94.11%
Restoration of Official Documents	1,500.00	0.00	1,500.00	100.00%
Twn Election Ballot / Material	3,900.00	3,745.00	155.00	3.97%
Motor Vehicle Supplies	4,500.00	3,607.25	892.75	19.84%
Dog License Supplies	350.00	102.66	247.34	70.67%
Conference Exp & Mileage	1,500.00	944.74	555.26	37.02%
Office Supplies	900.00	741.18	158.82	17.65%
Computer/Printer purchase, supply	700.00	0.00	700.00	100.00%
Cr Card process-ourch-maint-support	500.00	565.00	-65.00	-13.00%
Vital Statistics	50.00	50.00	0.00	0.00%
Total Town Clerk	85,483.00	76,759.41	8,723.59	10.21%
<u>Town Officer's Expenses</u>				
Town Officials' Stipends	13,415.00	13,414.00	1.00	0.01%
Town Officials Fica & Medi	1,026.00	1,026.31	-0.31	-0.03%
Office Wages	83,967.00	86,269.96	-2,302.96	-2.74%
Office Wages Fica & Medi	6,423.00	6,210.04	212.96	3.32%
Office Retirement	2,099.00	2,104.24	-5.24	-0.25%
Trustee of Trust Clerical	3,000.00	3,000.00	0.00	0.00%
Trustee of Trust Postage	100.00	64.00	36.00	36.00%
Web Master Fica & Medi	774.00	860.44	-86.44	-11.17%
Longevity Retirement	0.00	100.05	-100.05	#DIV/0!

Town of Candia - 2019 Expenditures

Account Description	2019 Budget	2019 Actual	Actual Balance Remaining	Actual Percent Remaining
Exit 3 - Property Mktg	1.00	0.00	1.00	100.00%
Telephone	8,100.00	8,383.07	-283.07	-3.49%
Telephone & System Upgrade	8,000.00	0.00	8,000.00	100.00%
Software Support/License Fees	67,800.00	70,711.34	-2,911.34	-4.29%
Computer Training	1.00	0.00	1.00	100.00%
Registry of Deeds	650.00	250.71	399.29	61.43%
Microfilming	1.00	0.00	1.00	100.00%
Document Disposal / Shredding	400.00	0.00	400.00	100.00%
Web Hosting Fee & Domain Name	239.00	243.44	-4.44	-1.86%
Web Master Stipend	4,112.00	4,112.00	0.00	0.00%
Town Report	4,200.00	3,524.48	675.52	16.08%
Town Report Distribution	300.00	500.00	-200.00	-66.67%
Deliberative Session Mailing	780.00	92.32	687.68	88.16%
Dues, Subscriptions & Seminars	4,170.00	3,856.00	314.00	7.53%
Supplies - Office & General	4,000.00	3,044.13	955.87	23.90%
Postage & Base Rental	8,100.00	7,959.91	140.09	1.73%
Copier Maintenance/Toner	1,300.00	914.99	385.01	29.62%
Tax map Maintenance	1,700.00	1,750.00	-50.00	-2.94%
Equipment Maintenance	700.00	125.00	575.00	82.14%
RSA's	300.00	136.56	163.44	54.48%
Office Expenses	1,000.00	782.60	217.40	21.74%
Internet/E-Mail Service	1,739.00	1,820.07	-81.07	-4.66%
Mileage	225.00	0.00	225.00	100.00%
Legal Notices & Advertising	450.00	1,378.00	-928.00	-206.22%
Potential ADA Requirements	1.00	0.00	1.00	100.00%
Longevity Compensation	6,000.00	7,000.00	-1,000.00	-16.67%
Total Town Officer's Expenses	235,073.00	229,633.66	5,439.34	2.31%
 <u>Treasurer</u>				
Treasurer's Stipend	7,044.00	7,043.40	0.60	0.01%
Extra Clerical Work	916.00	915.32	0.68	0.07%
Deputy Treasurer Wages	353.00	50.00	303.00	85.84%
FICA & Medi	635.00	612.65	22.35	3.52%
Seminars & Computer Training	50.00	0.00	50.00	100.00%
Office Supplies	50.00	69.99	-19.99	-39.98%
Mileage	800.00	986.51	-186.51	-23.31%
Total Treasurer	9,848.00	9,677.87	170.13	1.73%

Town of Candia - 2019 Expenditures

Account Description	2019 Budget	2019 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Welfare</u>				
Wages	5,248.00	5,247.96	0.04	0.00%
FICA & Medi	401.00	359.60	41.40	10.32%
Protective Clothing	1.00	0.00	1.00	100.00%
Telephone	660.00	626.42	33.58	5.09%
Dues	75.00	70.00	5.00	6.67%
Miscellaneous/Office Supplies	400.00	50.69	349.31	87.33%
Books, Meeting, Seminars & Training	100.00	0.00	100.00	100.00%
Mileage	50.00	0.00	50.00	100.00%
Total Welfare	6,935.00	6,354.67	580.33	8.37%
<u>Zoning Board</u>				
Microfilming	1.00	0.00	1.00	100.00%
Conference/Schools/Ref	190.00	0.00	190.00	100.00%
Office Supplies	40.00	0.00	40.00	100.00%
Legal Notices	470.00	640.90	-170.90	-36.36%
Total Zoning Board	701.00	640.90	60.10	8.57%
TOTAL OPERATING BUDGET	2,798,847.00	2,647,561.03	151,285.97	5.41%
<u>Encumbered Funds from 2017</u>				
Town Clerk - Credit Card Machine	950.00	870.00	80.00	8.42%
Town Clerk - Document Restoration	432.00	0.00	432.00	100.00%
Tax Collector - Credit Card Machine	475.00	435.00	40.00	8.42%
Police Dept - Cruiser	20,275.00	20,275.00	0.00	0.00%
Smyth Memorial Bldg - Windows	1,275.00	1,275.00	0.00	0.00%
Smyth Memorial Bldg - Front Entrance	1,904.00	1,569.19	334.81	17.58%
Fire Dept - Rescue Saw	2,075.00	2,075.00	0.00	0.00%
Fire Dept - Eng 1 LED Scene Light	1,604.00	971.90	632.10	39.41%
Fire Dept - Mobile Radio	7,137.00	7,137.00	0.00	0.00%
Recycle Center - Lighting	8,386.00	8,277.54	108.46	1.29%
Parks & Recs - Moore Field	3,700.00	3,700.00	0.00	0.00%
Parks & Recs - Park Bathrooms	3,000.00	0.00	3,000.00	100.00%
Town Bldg - New Sign	440.00	415.00	25.00	5.68%
Total Encumbered Funds	51,653.00	47,000.63	4,652.37	9.01%

Town of Candia - 2019 Expenditures

Account Description	2019 Budget	2019 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Warrant Articles</u>				
Road Construction	150,000.00	149,085.87	914.13	0.61%
Excess Winter Road Maintenance	100,000.00	100,000.00	0.00	0.00%
Fire Apparatus CRF	50,000.00	50,000.00	0.00	0.00%
FD - Infrastructure & Grounds	50,000.00	50,000.00	0.00	0.00%
Town Revaluation CRF	20,000.00	20,000.00	0.00	0.00%
Town Office Bldg Maint Fund	2,500.00	2,500.00	0.00	0.00%
Smyth Memorial Build Trust Fund	3,500.00	3,500.00	0.00	0.00%
Rockingham County Community Action	6,807.00	6,807.00	0.00	0.00%
Lamprey Health Care	1,854.00	1,854.00	0.00	0.00%
Child Advocacy Center	1,250.00	1,250.00	0.00	0.00%
American Red Cross	3,250.00	3,250.00	0.00	0.00%
Aids Response Seacoast	700.00	700.00	0.00	0.00%
CASA for Children	500.00	500.00	0.00	0.00%
Rock. Cty Nutrition/Meals on Wheels	1,075.00	1,075.00	0.00	0.00%
Visiting Nurse Association	4,000.00	4,000.00	0.00	0.00%
Child and Family Services	1,000.00	1,000.00	0.00	0.00%
Retired & Senior Volunteers Program	225.00	225.00	0.00	0.00%
Home, Health, Hospice Care	1,000.00	1,000.00	0.00	0.00%
Big Brother / Big Sister	1,000.00	1,000.00	0.00	0.00%
CYAA	17,500.00	17,500.00	0.00	0.00%
Mosquito Control Program	37,000.00	33,150.00	3,850.00	10.41%
Smyth Public Library	133,235.00	133,235.00	0.00	0.00%
Fitts Museum	4,000.00	4,000.00	0.00	0.00%
Master Plan	10,000.00	7,596.50	2,403.50	24.04%
Agricultural Commission Fund	1.00	1.00	0.00	0.00%
Swap Shop Construction	5,800.00	5,800.00	0.00	0.00%
Moderator Compensation	300.00	0.00	300.00	100.00%
Total Warrant Articles	606,497.00	599,029.37	7,467.63	1.23%
GRAND TOTAL EXPENDITURES	3,456,997.00	3,293,591.03	163,405.97	4.73%

Summary Inventory of Valuation

Value of Land Only	Acres	Valuation	Totals
Current Use	9,732.60	542,232	
Discretionary Preservation	0.85	8,600	
Residential	5,915.00	188,286,444	
Commercial/Industrial	1,673.00	10,690,235	
Total of Taxable Land	17,321.45		\$199,527,511
Value of Buildings Only			
Residential		285,386,435	
Manufactured Housing		1,334,200	
Commercial/Industrial		19,289,000	
Discretionary Preservation		47,015	
Total of Taxable Buildings		285,386,435	\$306,056,650
Public Utilities - Electric			\$8,019,947
Valuation Before Exemptions			\$513,604,108
Exemptions			
Blind Exemptions	0 @ 15,000.00		\$0
Elderly Exemptions	60 @		\$3,235,000
Disabled Exemptions	11 @ 35,000.00		\$385,000
Solar Exemptions	48 @		\$1,781,853
Total Dollar Amount of Exemptions			\$5,401,853
Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed			\$508,202,255
Less Public Utilities			\$8,019,947
Net Valuation on which the Tax Rate for State Education Tax is Computed			\$500,182,308
<u>Elderly Exemption Count:</u>	22 @ 35,000	Max each	\$770,000
	13 @ 55,000	each	\$715,000
	25 @ 70,000	each	\$1,750,000
Total	60		\$3,235,000
<u>Blind Exemption Count</u>	0 @ 15,000	each	\$0
<u>Disabled Exemption</u>	11 @ 35,000	each	\$385,000
<u>Tax Credits:</u>			
Disabled Veteran	10 @ 2,000	each	\$20,000
Veterans/Widow of Veteran	189 @ 300	each	\$56,700
Total			\$76,700
<u>Current Use Report</u>	<u>Acreage</u>		<u>Assessment</u>
Farm Land	589		\$121,133
Forest Land	7,311		\$348,191
Unproductive	627		\$10,961
Wet Land	1,206		\$61,947
Total	9,733		\$542,232



2019
\$18.60

Tax Rate Breakdown Candia

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,691,947	\$508,202,255	\$3.33
County	\$477,354	\$508,202,255	\$0.94
Local Education	\$6,290,315	\$508,202,255	\$12.38
State Education	\$977,308	\$500,182,308	\$1.95
Total	\$9,436,924		\$18.60

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,436,924
War Service Credits	(\$76,700)
Village District Tax Effort	
Total Property Tax Commitment	\$9,360,224

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,405,344	
Net Revenues (Not Including Fund Balance)		(\$1,591,013)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$250,099)
War Service Credits	\$76,700	
Special Adjustment	\$0	
Actual Overlay Used	\$51,015	
Net Required Local Tax Effort	\$1,691,947	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$477,354	
Net Required County Tax Effort	\$477,354	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$8,287,874	
Net Cooperative School Appropriations		
Net Education Grant		(\$1,020,251)
Locally Retained State Education Tax		(\$977,308)
Net Required Local Education Tax Effort	\$6,290,315	
State Education Tax	\$977,308	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$977,308	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$508,202,255	\$395,925,116
Total Assessment Valuation without Utilities	\$500,182,308	\$390,507,897
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$508,202,255	\$395,925,116

Village (MS-1V)

Description	Current Year
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Candia

Tax Commitment Verification

2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,360,224
1/2% Amount	\$46,801
Acceptable High	\$9,407,025
Acceptable Low	\$9,313,423

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Candia	Total Tax Rate	Semi-Annual Tax Rate
Total 2019 Tax Rate	\$18.60	\$9.30

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$11,150,321
Final Overlay	\$51,015

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2019 Fund Balance Retention Guidelines: Candia

Description	Amount
Current Amount Retained (12.61%)	\$1,405,975
17% Retained <i>(Maximum Recommended)</i>	\$1,895,555
10% Retained	\$1,115,032
8% Retained	\$892,026
5% Retained <i>(Minimum Recommended)</i>	\$557,516

Summary of Tax Rates

	Total		Local		State
Tax Year	Rate	Town	School	County	School
1989	40.48	6.02	32.53	1.93	
1990	41.18	6.36	32.94	1.88	
1991	24.60	4.13	19.62	0.85	
1992	23.10	4.09	17.94	1.07	
1993	23.60	3.98	18.52	1.10	
1994	25.42	3.88	20.48	1.06	
1995	24.05	3.63	19.24	1.18	
1996	24.70	2.44	21.13	1.13	
1997	26.94	2.70	23.09	1.15	
1998	24.52	1.95	21.48	1.09	
1999	20.20	2.82	9.73	1.05	6.60
2000	19.90	2.76	9.66	1.14	6.34
2001	23.34	4.10	11.24	1.54	6.46
2002	22.72	3.54	11.14	1.66	6.38
2003	26.40	4.47	13.59	1.68	6.66
2004	16.98	2.85	10.06	1.03	3.04
2005	17.83	3.29	10.68	0.97	3.89
2006	18.94	3.75	11.53	1.02	2.64
2007	18.59	2.75	12.12	1.08	2.64
2008	20.90	4.40	12.72	1.09	2.69
2009	19.90	4.36	11.97	1.06	2.51
2010	19.90	4.01	12.32	1.09	2.48
2011	19.38	4.66	11.29	0.94	2.49
2012	19.97	3.47	13.26	1.06	2.18
2013	19.50	4.04	12.00	1.02	2.44
2014	21.20	4.09	13.59	1.06	2.46
2015	21.42	4.05	13.91	1.06	2.40
2016	22.11	4.28	14.34	1.09	2.40
2017	22.11	3.62	14.85	1.19	2.45
2018	24.08	4.61	15.72	1.16	2.59
2019	18.60	3.33	12.38	0.94	1.95

GENERAL FUND BALANCE SHEET
As of December 31, 2019

ASSETS		
<u>CURRENT ASSETS</u>	<u>Beginning of Year</u>	<u>End of Year</u>
Cash and Equivalents	4,267,469	4,471,571
Taxes Receivable	225,813	325,290
Tax Liens Receivable	178,588	200,510
Accounts Receivable	0	11
Due from Other Governments	23,880	
Due From Other Funds	13,116	912
Other Current Assets	24,383	18,443
TOTAL ASSETS	4,733,249	5,016,737
LIABILITIES AND FUND EQUITY		
<u>CURRENT LIABILITIES</u>		
Warrants & Accounts Payable	205,715	82,342
Due to Other Governments	3,343	3,746
Due to School Districts	2,759,940	2,759,940
Due to Other Funds	0	0
Deferred Revenue	118	30,428
Other Payables	3,000	3,000
TOTAL LIABILITIES	2,972,116	2,879,456
<u>FUND EQUITY</u>		
Nonspendable Fund Balance		
Assigned Fund Balance	134,759	135,193
Unassigned Fund Balance	1,626,374	2,002,088
TOTAL FUND EQUITY	1,761,133	2,137,281
TOTAL LIABILITIES	4,733,249	5,016,737
Beginning of year balances have been adjusted with the completion of the 2018 audit End of year balances are preliminary and unaudited and are subject to change upon completion of the 2019 audit		

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2019		\$ \$4,258,481.24
Receipts:		
Tax Collector	\$ 9,300,432.69	
Town Clerk	\$ 1,392,755.37	
Selectmen	\$ 1,317,864.67	
Interest Earned:	<u>\$ 4,844.31</u>	
Total Receipts	\$ 12,015,897.04	<u>\$ 12,015,897.04</u>
		\$ 16,274,378.28
Disbursements:		
Payments for 2019:	<u>\$ 11,807,273.85</u>	
Total Disbursements:	\$ 11,807,273.85	
Total Receipts:		\$ 16,274,378.28
Total Disbursements:		<u>\$ 11,807,273.85</u>
Balance on hand December 31, 2019		\$ 4,467,104.43

Interest Earning CD

Account opened January 10, 2019		\$ 2,250,000.00
Receipts:		
Interest on dividends	\$ 14,043.36	<u>\$ 14,043.36</u>
Balance Sub-total		\$ 2,264,043.36
Account closed 6/10/2019 – balance returned to General Fund		<u>\$ 2,264,043.36</u>
Balance on hand December 31, 2019		\$ 0.00

Interest Earning CD

Account opened January 10, 2019		\$ 500,000.00
Receipts:		
Interest on dividends	\$ 942.85	<u>\$ 942.85</u>
Balance sub-total		\$ 500,942.85
Account closed 2/19/2019 – balanced returned to General Fund		<u>\$ 500,942.85</u>
Balance on hand December 31, 2019		\$ 0.00

Interest Earning CD

Account opened July 26, 2019		\$ 3,050,000.00
Receipts:		
Interest on dividends	\$ 11,717.17	<u>\$ 11,717.17</u>
Balance Sub-total		\$ 3,061,717.17
Account closed 11/25/2019 – balance returned to General Fund		<u>\$ 3,061,717.17</u>
Balance on hand December 31, 2019		\$ 0.00

AGRICULTURAL COMMISSION

Account opened July 24, 2019		\$	1.00
Receipts:			
Deposit of Funds for the year 2019	\$	988.00	\$
Interest received for the year 2019	\$	<u>2.23</u>	<u>990.23</u>
	\$	990.23	\$ 991.23
Disbursements for the year 2019	\$	376.00	
			\$ <u>376.00</u>
Balance on hand December 31, 2019			\$ 615.23

CONSERVATION COMMISSION

Balance on hand January 1, 2019		\$	293,687.31
Receipts:			
Deposit of Funds for the year 2019	\$	12,217.15	
Interest received for the year 2019	\$	<u>3,564.56</u>	
Total Receipts:	\$	15,781.71	\$ <u>15,781.71</u>
Balance sub-total			\$ 309,469.02
Disbursements:			
Disbursements for the year 2019	\$	<u>0.00</u>	
Total Disbursements:	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2019			\$ 309,469.02

FOOD PANTRY

Balance on hand January 1, 2019		\$	20,356.31
Receipts:			
Deposit of funds for the year 2019	\$	5,195.00	
Interest earned for the year 2019	\$	<u>216.67</u>	
Total Receipts:	\$	5,411.67	\$ <u>5,411.67</u>
Balance sub-total			\$ 25,767.98
Disbursements:			
Disbursements for the year 2019	\$	<u>6,918.45</u>	
Total Disbursements:	\$	6,918.45	\$ <u>6,918.45</u>
Balance on hand December 31, 2019			\$ 18,849.53

FOREST MANAGEMENT

Balance on hand January 1, 2019		\$	6,786.69
Receipts:			
Interest earned for the year 2019	\$	80.44	\$ <u>80.44</u>
Balance Sub-total:			\$ 6,867.13
Disbursements:			
Disbursements for the year 2019	\$	2,500.00	\$ <u>2,500.00</u>
Balance on hand December 31, 2019			\$ 4,367.13

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2019		\$ 39,074.97
Receipts:		
Interest earned for the year 2019	\$ 471.66	
Total Receipts:	\$ 471.66	\$ 471.66
Balance sub-total		\$ 39,546.63
Disbursements:		
Disbursements for the year 2019	\$ 0.00	\$ 0.00
Balance on hand December 31, 2019		\$ 39,546.63

OLD HOME DAY

Balance on hand January 1, 2019		\$ 4,531.84
Receipts:		
Deposit of funds for the year 2019	\$ 4,917.00	
Interest earned for the year 2019	\$ 65.02	
Total Receipts:	\$ 4,982.02	\$ 4,982.02
Balance sub-total		\$ 9,513.86
Disbursements:		
Total Disbursements	\$ 5,757.46	\$ 5,757.46
Balance on hand December 31, 2019		\$ 3,756.40

OLD MANCHESTER ROAD CELL TOWER BOND

Balance on hand January 1, 2019		\$ 3,140.52
Receipts:		
Interest earned for the year 2019	\$ 37.90	\$ 37.90
Balance sub-total		\$ 3,178.42
Disbursements:		
Total disbursements for the year 2019	\$ 0.00	\$ 0.00
Balance on hand December 31, 2019		\$ 3,178.42

PATTEN HILL ROAD CELL TOWER BOND

Balance on hand January 1, 2019		\$ 3,140.52
Receipts:		
Interest earned for the year 2019	\$ 37.90	\$ 37.90
Balance sub-total		\$ 3,178.42
Disbursements:		
Total disbursements for the year 2019	\$ 0.00	\$ 0.00
Balance on hand December 31, 2019		\$ 3,178.42

PLANNING BOARD

Balance on hand January 1, 2019		\$ 21,693.51
Receipts:		
Fees received for the year 2019	\$ 13,475.60	
Interest received for the year 2019	<u>\$ 244.80</u>	
Total Receipts	\$ 13,720.40	
		<u>\$ 13,720.20</u>
Balance Sub-Total		\$ 35,413.91
Disbursements:		
Disbursements for the year 2019	<u>\$ 17,048.48</u>	
Total Disbursements:		<u>\$ 17,048.48</u>
Balance on hand December 31, 2019		\$ 18,365.43

PLANNING BOARD IMPROVEMENT ESCROW

Balance on hand January 1, 2019		\$ 7,080.72
Receipts:		
Fees received for the year 2019	\$ 0.00	
Interest received for the year 2019	<u>\$ 85.47</u>	
Total Receipts	\$ 85.47	
		<u>\$ 85.47</u>
Balance Sub-Total		\$ 7,166.19
Disbursements:		
Disbursements for the year 2019	<u>\$ 0.00</u>	
Total Disbursements:		<u>\$ 0.00</u>
Balance on hand December 31, 2019		\$ 7,166.19

POLICE SPECIAL DETAIL

Balance on hand January 1, 2019		\$ 46,834.18
Receipts:		
Fees received for the year 2019	\$ 30,754.63	
Interest received for the year 2019	<u>\$ 570.73</u>	
Total Receipts	\$ 31,325.36	
		<u>\$ 31,325.36</u>
Balance Sub-Total		\$ 78,159.54
Disbursements:		
Disbursements for the year 2019	\$ 31,898.67	
Total Disbursements:		<u>\$ 31,898.67</u>
Balance on hand December 31, 2019		\$ 46,260.87

SOLID WASTE IMPACT FEES

Balance on hand January 1, 2019		\$ 8,646.80
Receipts:		
Deposit of funds for the year 2019	\$ 4,627.00	
Interest earned for the year	<u>128.76</u>	
Balance sub-total	\$ 4,755.76	<u>\$ 4,755.76</u>
		\$ 13,402.56
Disbursements:		
Total disbursements for the year 2019	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2019		\$ 13,402.56

SWAP SHOP

Balance on hand January 1, 2019		\$ 1,216.94
Receipts:		
Deposit of funds for the year 2019	\$ 0.00	
Interest earned for the year	<u>14.66</u>	
Balance sub-total	\$ 14.66	<u>\$ 14.66</u>
		\$ 1,231.60
Disbursements:		
Total disbursements for the year 2019	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2019		\$ 1,231.60

TOWER HILL ROAD CELL TOWER BOND

Account opened October 26, 2017		\$ 3,676.15
Receipts:		
Deposit of funds for the year 2019	\$ 0.00	
Interest earned for the year 2019	<u>43.84</u>	<u>\$ 43.84</u>
Balance sub-total	\$ 43.84	\$ 3,719.99
Disbursements:		
Total disbursements for the year 2019	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2019		\$ 3,719.99

TRAFFIC IMPACT FEES ZONE #1

Balance on hand January 1, 2019		\$ 3,193.98
Receipts:		
Deposit of funds for the year 2019	\$ 2,116.00	
Interest earned for the year 2019	<u>51.33</u>	
Balance sub-total	\$ 2,167.33	<u>\$ 2,167.33</u>
		\$ 5,361.31
Disbursements:		
Total disbursements for the year 2019	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2019		\$ 5,361.31

TRAFFIC IMPACT FEES ZONE #2

Balance on hand January 1, 2019		\$ 7,465.14
Receipts:		
Deposit of funds for the year 2019	\$ 1,058.00	
Interest earned for the year 2019	<u>\$ 94.06</u>	<u>\$ 1,152.06</u>
Balance sub-total	\$ 1,152.06	\$ 8,617.20
Disbursements:		
Total disbursements for the year 2019	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2019		\$ 8,617.20

TRAFFIC IMPACT FEES ZONE #3

Balance on hand January 1, 2019		\$ 1,076.14
Receipts:		
Interest earned for the year 2019	<u>\$ 12.99</u>	<u>\$ 12.99</u>
Balance sub-total	\$ 12.99	\$ 1,089.13
Disbursements:		
Total disbursements for the year 2019	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2019		\$ 1,089.13

TRAFFIC IMPACT FEES ZONE #4

Balance on hand January 1, 2019		\$ 1,064.21
Receipts:		
Deposit of Funds for the year 2019	\$ 529.00	
Interest earned for the year 2019	<u>\$ 15.51</u>	<u>\$ 544.51</u>
Balance sub-total	\$ 544.51	\$ 1,608.72
Disbursements:		
Total disbursements for the year 2019	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2019		\$ 1,608.72

All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

Respectfully submitted by
Kathleen Philbrick, Treasurer

SUPERVISORS OF THE CHECKLIST REPORT

This year we had only the Town General Election, once again this was scheduled at the CYAA facility, and was attended by an average number of voters 600 with 8 new voters registering on Election Day.

After the election we continued to update ElectioNet (ElectioNet.gov) which is the statewide computerized voter checklist database for the State of New Hampshire.

We are saddened to announce the lose of our dedicated member, Janet Wilderman, she passed suddenly October 7, 2019, she will be greatly missed.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,

Candice Stamatelos, Chairman 2019
Eileen Dupere'
Janet Wilderman (Deceased October 7, 2019)

TAX COLLECTOR'S REPORT

We have completed another successful year of Collecting Property Tax Revenue for the Town of Candia, New Hampshire.

The Committed Property Tax for the Levy Year 2019 was in the amount of \$9,343,321.00 of that we collected \$8,979,587.06.

In addition, we collected Yield Tax (Timber Tax) charges in the amount of \$2,386.85, Excavation Tax charges in the amount of \$912.74 and Land Use Change Tax (LUCT) fees in the amount of \$45,340.00.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,

Candice Stamatelos Tax Collector 2019
Vivian Sysyn, Deputy Tax Collector

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2019

Starting Date: 1/01/2019
Ending Date: 12/31/2019

Starting Module: TX
Ending Module: TX

Uncollected Taxes Beginning

	Report Year	----- Prior Levy Years -----		
	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	386.00	1,447.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.10	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	-30,309.76	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	0.00	289,326.57	2,919.00	1,103.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	630.92	0.00	0.00

Committed This Year

Betterment	0.00	0.00
Current Use	45,340.00	0.00
Deed	0.00	0.00
Excavation	912.74	0.00
Miscellaneous	0.00	0.00
Other	0.00	0.00
Prepayment	0.00	0.00
Sewer	0.00	0.00
Tax	9,343,321.00	0.00
Water	0.00	0.00
Yield	2,386.85	0.00

Overpayment Refunds

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	0.00	1,601.00	0.00	0.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00
Interest, Costs & Penalties	1,401.73	15,318.50	0.00	0.00

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2019

Starting Date: 1/01/2019
Ending Date: 12/31/2019

Starting Module: TX
Ending Module: TX

<u>Total Debits</u>	9,393,362.32	276,953.33	4,366.00	1,103.00
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Remitted To Treasurer

Betterment	0.00	0.00	0.00	0.00
Current Use	45,340.00	-3,393.76	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	912.74	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	8,979,587.06	264,247.27	0.00	0.00
Water	0.00	0.00	0.00	0.00
Yield	2,386.85	630.92	0.00	0.00
Interest, Costs & Penalties	1,401.73	15,318.50	0.00	0.00

Abatements Made

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	0.00	143.30	2,919.00	0.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2019	Starting Date: 1/01/2019	Starting Module: TX	
	Ending Date: 12/31/2019	Ending Module: TX	

Uncollected Taxes End of Year

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	1,447.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.10	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	382,025.68	7.00	0.00	1,103.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00
Credit Balances	-18,291.74	0.00	0.00	0.00

<u>Total Credits</u>	9,393,362.32	276,953.33	4,366.00	1,103.00
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Liens

Unredeemed Liens Balance - Beginning	0.00	0.00	74,374.17	104,213.88
Credit Balances	0.00	0.00	0.00	0.00
Liens Executed During Fiscal Year	0.00	127,506.10	0.00	0.00
Overpayment Refunds	0.00	0.00	0.00	0.00
Interest and Costs Collected	0.00	2,041.60	6,485.71	11,721.62
Total Debits	0.00	129,547.70	80,859.88	115,935.50
Lien Redemptions	0.00	46,456.92	27,671.14	31,236.40
Interest and Costs Collected	0.00	2,041.60	6,485.71	11,721.62
Abatements of Unredeemed Liens	0.00	0.00	0.00	8,423.75
Liens Deeded to Municipality	0.00	0.00	0.00	0.00
Unredeemed Liens Balance	0.00	81,049.18	46,703.03	64,553.73
Credit Balances	0.00	0.00	0.00	0.00
Total Credits	0.00	129,547.70	80,859.88	115,935.50

Town Clerk's Letter

Dear Candia Residents,

Two Thousand Nineteen has been a busy year! We continue to update the registration process. You now have several payment options. If paying by check, you only need one check now, made out to the Town of Candia (both town and state amounts are included in that one check) You may also pay with your credit card or cash. We accept Visa, Master Card, Discover, and American Express. Please note that if you use your card, there is a 2.79% fee. We also now have a bar code scanner as well as a signature pad! When the pad is working correctly, all you have to do is sign once and your name appears on your registrations! No more writer's cramp! The scanner scans the registration bar code and then populates the fields on your renewal, helping things move more quickly and keeping waiting times shorter.

The State now requires us to put your driver's license number on the registrations as well as on title applications. Please have your license ready when you are doing a transaction at our window.

You can now get your Recycling Center decals here at our office, just ask and we will provide one, there is no charge. The decal goes on the lower passenger side of the windshield, since the inspection sticker now goes on the lower driver's side. We just need to know the plate number of the vehicle the decal will be going on.

The 2020 dog licenses are in, little gold colored telephones, the latest in doggie jewelry! All dogs must be licensed by April 30th, by State Law. You can either come to our office or use our E-Dog function on the home page of the Candia web site: candianh.org, and we will mail the dog license to you. Your veterinarian mails us a copy of the rabies certificate, but if you are new to Town, have a new dog, or your dog just got his rabies shot, please bring in your certificate so we can put it in our system.

The lines are usually the longest the last few days of the month and the first few days of the new month. At that time, we usually have both windows open to help expedite the transactions. Make sure you have your old registration with you as well as any other paperwork if you have bought a new vehicle. All vehicles that are 2000 or newer will always have to be titled in New Hampshire.

We have Notary Public services as well as Justice of the Peace services available at our office. There is no charge for notarizing your documents, but please don't sign till you get here and have your ID ready. As a Justice of the Peace, I have performed several marriages here at the Town Hall!

In 2020, we will be having four elections! The polling hours are always 6:00AM to 7:00PM, and the elections are held at the CYAA building on Route 27. The following elections will be held this year: February 11-The Presidential Primary, March 10-The Town and School Election, September 8-The State Primary, and finally the big one November 3-The General Election. If you will be away or have a physical disability, you may request an absentee ballot for these elections. You must fill out an absentee ballot application first, and then when the ballots are in, we can mail you one or you can come to the office to get one. I am always open from 3:00PM to 5:00PM the day before an election for last minute absentee voters.

Our office is open Tuesday and Thursday evenings from 4:30 to 8:00PM and Wednesday and Friday from 8:30AM to 1:30PM. If you have any questions, please call us at 483-5573. It is a pleasure to help you and answer any questions you may have.

Sincerely, Christine Dupere, Town Clerk of Candia

Town Clerk's Financial Report

FOR THE FISCAL YEAR JANUARY 1, 2019 TO DECEMBER 31, 2019

MOTOR VEHICLES, TOWN	\$1,013,630.60
MARRIAGE LICENSES, STATE	559.00
VITAL RECORDS, STATE	1,304.00
DOG FEES, STATE	2,352.50
DOG FEES, TOWN	4,529.85
DOG FINES, TOWN	3,089.00
MA FEES, VITALS, TITLES	25,041.00
FILING FEES, UCC	2,137.50
BAD CHECK FEES	150.00
STATE DMV TRANSFER	341,679.04
E-REG	2.35
E-REG POSTAGE	312.00
TOTAL REMITTAL TO THE TOWN OF CANDIA	\$1,394,786.84

The above records are correct according to the best of my knowledge and belief.

Christine Dupere
Town Clerk of Candia

Board of Selectmen Report

The Town of Candia had a very, very busy 2019! Once again...all the changes, challenges, and endeavors were much easier to navigate by working together. The endless time and devotion our volunteers and employees consistently display, continues to amaze and is greatly appreciated.

Breaking tradition, the Town of Candia 2019 "Employee of the Year" is awarded to Dennis Lewis, our Road Agent. Although Dennis has served the Town for 24 years as an "elected official"...not an "employee"...it would be difficult to find someone who puts in more hours, volunteers his time and equipment, attends every meeting held, and is more devoted to our town. His calm, good-natured demeanor, quick wit, and eagerness to help, make Dennis easy and enjoyable to work with. Thank you for all you do, Dennis!

Below, are some of the events of 2019:

- Brien Brock was elected as a Selectmen in March, contributing years of valuable experience and knowledge.
- Russ Dann was reelected for another 3-year term...the Town is grateful for Russ's continued hard work, as well as his leadership with Candia's recycling efforts, among other areas.
- After four years as a Selectman, Scott Komisarek chose to contribute his time/efforts to the Planning Board. The Town appreciates Scott's willingness to continue to serve the community.
- Swap Shop: An addition to store larger items was completed, with many hours being donated by wonderful volunteers. The original building now has heat!
- Purchase of Exit 3 property was completed, thanks to the diligence and efforts of Carleton Robie.
- The softball field at Moore Park was expertly installed by Severino Trucking.
- Voters approved an Agricultural Commission.
- The Selectmen's Administrative Assistant of 13 years, Andria Hansen, left Candia in December, to further her career. The Town of Candia owes Andria a debt of gratitude for her years of dedication and unlimited municipal knowledge. We wish her continued success.
- Ms. Hansen's capable replacement, Linda Chandonnet, was chosen from a group of very qualified applicants, and is doing a wonderful job. There is an overwhelming amount of information to learn, so please be patient, and show Ms. Chandonnet the kindness and support that Candia residents are known for.

Information pertaining to the Town's other departments, boards, committees, and commissions, can be found in their individual reports.

Thanks to all for continuing to share your thoughts, ideas, and suggestions. There is so much knowledge, talent, and goodness in our small town. It's so uplifting to see community members exchanging respectful dialog and helping one another. Remember...we're all in this together!
Respectfully Submitted,

Susan Price Young
Chairman

* Please visit the Town's website (www.candianh.org) for the latest announcements, meeting information, useful forms/documents, etc.

Smyth Memorial Building Trustees

In 2019 the Smyth Memorial Building Trustees continued with the restoration of the building. We have made great progress since we were appointed 5 years ago.

In 2019 restoration of the basement windows and door was completed. We also completed restoration on the front entrance. We were surprised and delighted to find that under the paint on the side of the front entrance was the date the building was constructed, 1930.

The towns people should be very proud of this little building, it is viewed by many historians as an architectural gem.

We thank the towns people for their support in the restoration work.

Trustees of the Smyth Memorial Building are:

Linda Maxwell
Diane Philbrick
Carleton Robie
Carla Penfield



2019

Candia Volunteer Fire Department

Dean M. Young - Chief
Mitchel LeBlanc - Deputy Chief
Kyle Ball - Captain
James Wilson - Lieutenant
Isaiah Soucy - Lieutenant
John Burnett - Lieutenant
William Cormier - Lieutenant
George May - Safety Officer

Members

Arlen Acevedo	Michael Kelley
Stephen Barnard	Jacob Labbe
Clayton Behm	Ken Larry
Rudolph A Cartier III	Stephanie Lazott-Croteau
Craig Cartier	Scott Mann
Jesse Daniels	Paul William Mortimer
Ryan Dome	Sean Murphy
Kevin Drew	Jacob Paulsen
Matthew Dube	Matthew Ritcher
Joseph Flanagan	Michelle Robert
Jeffrey Gagnon	John Sartorelli
Michelle Gaudet	Doreen Schibbelhute
Donald Hamel	John Seidner
Devin Harvan	Adam Sicard
	Christine Watson

Forest Warden

Fire Chief Dean M. Young

Deputy Forest Warden

Kyle Ball	Mitchel LeBlanc
John Burnett	Matthew Richter
William Cormier	Adam Sicard
Jesse Daniels	Isaiah Soucy
Roger Davis	James Wilson
Jeffrey Gagnon	

Fire Department

In 2019 the Candia Volunteer Fire Department responded to 396 calls for service. These responses were to many different types of incidents with medical aid and automobile accidents continuing to be the two types of emergencies for which our services were most often requested.

The Department strongly recommends that you have both smoke detectors and carbon monoxide (CO) detectors installed in your home. Smoke detectors can warn you in the event of a fire while a CO detector can warn you of the presence of carbon monoxide which is a potentially deadly, odorless and colorless gas. The Fire Department offers free smoke detectors to Candia residents and we encourage those without them to stop at the fire station or call 483-2202. Check frequently that all your detectors work and replace their batteries at least twice a year. Should a detector activate at your home, immediately leave your home, close the door behind you and call 911.

The Department is pleased to announce that in September it received a \$110,809.52 grant from the Federal Emergency Management Agency (FEMA) to purchase new portable radios. This will allow us to replace many of the Department's aging radios with current-technology equipment.

Last year's Town Report mentioned that the Department anticipated replacing one of its fire engines in 2020. Engine 1 is 25 years old while Engine 2 is 18 years old. After an evaluation of both engines, because of age, body condition, maintenance issues and inadequate storage space for the equipment we must now carry, the Department determined that Engine 2 should be the first of the two to be replaced. A committee within the Fire Department has worked the past 18 months developing specifications and meeting with fire engine manufacturers. In November the Department recommended to the Selectmen that the Town replace Engine 2 by purchasing a new engine from Pierce Manufacturing Company.

For many years, you have supported the Fire Department by adding \$50,000 annually to the Fire Apparatus Capital Reserve Fund. The purpose of this fund is to allocate money annually so that money is available when new apparatus or expensive equipment must be purchased. For 2020 we ask that you add \$1 to this fund and also approve a separate warrant article raising \$326,000 towards the purchase of the new fire engine. This \$326,000 will be combined with funds already held in the Fire Apparatus Capital Reserve Fund to purchase the new engine.

For 2020, the Department will also be submitting a warrant article to add \$50,000 to the Fire Station Infrastructure and Grounds Capital Reserve Fund. This warrant article is identical to what you have approved each of the previous three years. The purpose of this fund is to allocate money annually so that money is available for a future addition to the fire station and for improvements that will keep the building functional.

The Department continues to offer the Vial of Life program, a free service where you complete and keep in your home a form with your medical information. In an emergency, if you are sick or injured, this vital information will be available to us. For more information, please call the fire station at 483-2202.

The members of the Fire Department look forward to serving the residents of Candia throughout 2020. We thank you for all the support that you provide.

Dean Young
Fire Chief

Mitchel LeBlanc
Deputy Chief

Candia Fire Department Response Summary

Type of Call	2013	2014	2015	2016	2017	2018	2019
Medical (EMS)	174	166	204	210	183	211	211
Vehicle Accident	55	53	60	46	66	36	48
Alarm Activation	26	20	19	23	20	32	29
Good Intent	38	44	47	36	41	32	22
Standby/Assist	8	18	7	22	9	6	10
Odor/Smoke	0	1	0	4	3	14	7
Chimney Fires	7	0	2	6	3	3	2
Wires Down	5	7	3	7	12	12	8
Vehicle Fires	3	4	1	7	4	8	7
Brush/Wood Fire	3	5	15	17	6	8	4
Structure Fire	15	12	11	18	6	9	9
Illegal Burn	3	2	7	1	1	1	0
Water Problem	0	1	0	0	1	4	5
Hazardous Condition	2	7	11	10	5	11	8
Other Fires	3	2	3	5	3	3	8
False Alarm	4	7	2	7	9	6	12
Other Incidents	1	5	1	2	2	5	6
TOTAL	347	354	393	421	374	401	396

Burning Regulations

For all open fires at all times, except when the ground is completely covered with snow, a burning permit must be obtained either (1) from the Candia Forest Fire Warden or a Candia Deputy Forest Fire Warden or (2) online through www.nhfirepermit.com.

Permits can be obtained by calling the Fire Department pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 PM and 6:00 PM daily. After 6:00 PM permits will not be issued.

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations. It is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Remember, Only You Can Prevent Forest Fires!

AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT SMOKE AND CARBON MONOXIDE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

Carbon Monoxide (CO) is an odorless, colorless gas that can be deadly and CO detectors are essential for protection. It is very important to have CO detectors in your home.

If either a smoke detector or CO detector activate in your home, immediately leave your home, close the door behind you and call 911.

To assist us in finding your house during an emergency, please be sure that your house number is posted with 4-inch reflective numbers on both sides of a mailbox or post permanently installed at the entrance to your property.

Budget Committee

The purpose of the Budget Committee according to the RSA is to “assist voters in the prudent appropriation of public funds”. It is also the responsibility of the Budget Committee to advocate for the taxpayer. The committee is charged with preparing and recommending budgets that reflect what the taxpayers can afford while still providing for the needs of the community.

We initially received a budget from the Select Board that was a little over a 5.7% increase from last year’s budget. There are some new contract employee positions recommended and a cost of living increase to be paid to the town employees. After a careful line by line review of the budget presented and some additional increases requested by the Board of Selectmen, the Budget Committee voted to recommend the budget which represents a 5.9% increase over last year.

The budget that was recommended by the School Board was a 1.7% increase over last year. The School Board has done an excellent job of keeping expenses down where possible. The Budget Committee also reviewed this budget and recommended a 1.5% decrease after considering the lines that usually have funds left at the end of the year. The result was that the final budget recommended by the Budget Committee is a very small increase over last year.

The Budget Committee appreciates that both the Board of Selectmen and School Board are providing budgets that they feel will be most beneficial to the residents of Candia. We welcome any and all members of the public at our meetings on the second Wednesday of every month at 7:00 pm in the Town Hall meeting room. If you are interested in hearing what was said at our meetings, and are not able to attend, you need only click on the headphones on the Budget Committee page of the town website and a recording of the meeting is available. Our minutes are also shown on the same page.

We hope to see a continued trend toward an improving economy. We believe that the budgets we are recommending will provide the taxpayers with necessary community services while maintaining fiscal responsibility.

Respectfully submitted,

Lynn Chivers
Candia Municipal Budget Committee, Chairperson

Police Department

2019 was an active year for the Department. Part-Time Officer Ken McCarron and Full-Time Officer Kevin Mahoney resigned, and in February we hired Mike Bevere as a Full-Time Officer. He recently graduated from the NH Full-Time Academy in December. Part-Time Officer Shane Pellerin was hired to fill a full-time vacancy and he is currently in the 16-week Full Time Academy. In the fall, PT Officer Serena Shuter came on board and we are looking to have her fill the Full-Time Officer vacancy. At the end of 2019, Corporal Rick Langlois was promoted to Lieutenant. Animal Control Officer Deb Martel marked her one-year anniversary and she is doing a great job organizing the dog licenses with the assistance of Administrative Assistant Karen Merchant.

It's time to start a discussion for a new off-site police station. The current facility located in the Town Hall has served the Town for approximately 30-years. It can no longer serve the community effectively or safely. It offers minimal protection to citizens and officers. There are deficiencies that don't meet best practice standards. At the same time, the Town Hall needs space and they could use our lobby/office areas to serve the needs of the residents. In August, the Planning Board began working on updating the capital improvement plan. They requested Department heads to submit data on projects that they felt were necessary. I submitted a capitol project worksheet and submission form for a free-standing new police station. The Planning Board is working with the Town's engineering firm to look at the proposed projects, and a report is being generated. Back in October it was realized that the Town would be receiving \$375,00.00 for the sale of the Exit 3 property. The following warrant article was approved at the November 12th, 2019 Board of Selectmen's meeting: "To see if the town will establish a capital reserve account to fund future construction of a separate facility for the Candia Police Department and to fund the account with \$375,000 representing the proceeds from the sale of town property at Exit 3." This was supported by members of the Department and others in the community.

At the December 23rd, 2019 Selectmen's meeting, the above warrant article was rescinded by the Board 4-0. I along with others at the meeting, advocated to keep the original warrant article but it was replaced with this warrant article: To see if the Town will establish a Capital Reserve Fund on future Capital Improvements needs for the town of Candia and to fund the establishment of the Capital Reserve Fund Account of the \$375,000 sale of property at Exit 3. We plan on working with the Selectmen, Planning Board and community to reach this goal.

Last but not least, we are here to serve the residents and we don't mind getting calls with any issues you may have. It could be for a house check, suspicious vehicle in the neighborhood, or for guidance with a situation. Recently there have been victims of internet scams in our community who have lost large sums of money. These cases are often too good to be true. You should never buy anything off the internet without a face-to-face with the owner and do your homework. With the advances in technology, these scams are becoming more prevalent, and we will only see more of them.

As always, the members of the Candia Police Department look forward to serving the residents and we appreciate their support.

Building Department / Code Enforcement

The year 2019 continued fairly strong for building projects and land parcel changes. The Building Department issued 364 permits, resulting in 1,051 inspections being performed and 351 final inspections of the completed projects within our community.

2019 continued to be extremely busy in the Building and Land Use Office. Between the subdivision applications and lot line adjustments, a total of 11 new building lots were recorded this past year. There was a total of 8 new house permits in 2019. We have also approved our first 55 years and older community in Candia, consisting of two private roads, 43 single family units and a community clubhouse.

Last year's activity breakdown is as follows:

8	New Houses	11	Oil Burner
1	New Replacement	1	Oil Tank
13	Houses	11	Places of Assembly
11	Additions	30	Plumbing
6	Barns/Garages	6	Pools
16	Chimney	18	Remodels
4	Decks/Porches	29	Renewals
87	Demolitions	10	Roofs
1	Electrical	3	Septic
28	Foundation	4	Sheds
4	Gas Burner	1	Siding/Windows
59	Gas Fireplace	1	Sign
4	Gas Piping/Gas Tanks	6	Solar Panels
2	Life Safety/Foster Care	1	Sprinklers/Fire Supp.
4	Manufactured Home	10	Underground Tank
3	Mechanical	1	Use permit
	New COMM Space	2	Utility Building

Permit renewals were up by 3 since 2018, as there was a total of 32 renewals in 2019. I was also busy contacting homeowners and contractors trying to schedule final inspections in order to close out any projects that have been completed. This is an ongoing process.

I would like to thank everyone involved in this process for their cooperation. If anyone has any questions concerning projects at their home or office building, please do not hesitate to call the building department for help. We are here to assist you.

Code Enforcement is always a challenge as we continue to work with people and explain the issues as they arise from a safety point of view. Numerous issues still exist as we continue to attempt to resolve them case by case. Any cooperation in these matters would be very much appreciated.

I would like to encourage anyone to call the office with any questions that you may have regarding the permit process, the code requirements or the interpretation of the zoning ordinances. We are here to help you and hope that you will use our services.

Respectfully submitted,

David R. Murray
Building Inspector/Code Enforcement Officer

Health Department

The year 2020 is upon us now and I would like to wish everyone a safe, happy and healthy year ahead. The year 2019 went by fast with no major health problems for most of us.

I would like to thank the voters for allowing us to continue our mosquito control program in our community. Our swamps, marshes and stagnant water areas were treated to reduce the mosquito population before it got started. Trapping and testing of mosquito “batches” were performed until the last week in September. Across the state there were 12 mosquito batches that tested positive for Eastern Equine Encephalitis (EEE) and 1 batch tested positive for West Nile Virus (WNV). Here in Candia 3 batches tested positive for Eastern Equine Encephalitis (EEE) that resulted in local spraying to knock down the mosquito population. Throughout the year 5,254 mosquito batches were tested across the state. There were no human cases of EEE or WNV in New Hampshire however 1 animal did contract WNV and 1 contracted EEE. None of these were in Candia.

The mosquito control program helps reduce the risk by reducing the mosquito population but please remember that ultimately “**self defense is the best defense**”. Use of recommended mosquito repellants and proper clothing during the evening hours are **extremely important** precautionary measures that should always be taken seriously.

Anyone who has been watching the news or reading the newspapers should be aware of the Opioid crisis that New Hampshire is faced with. Everyone should be aware that Candia is not isolated from this growing problem. There are a growing number of facilities that can be contacted for help. These facilities are not just for the patient but for anyone affected by this situation, such as family members. Feel free to contact the Candia Health Department for more information. All calls will be discreet. We are here to help you!

Addiction Crisis Hotline 1-844-711-HELP

As your Health Officer, I will continue to work closely with the New Hampshire Department of Health and Human Services, the Department of Environmental Services and the Manchester Health Department, along with other related agencies, pertaining to any situations that may occur. Our Goal is to provide the local residents of Candia and the people that work or visit here, a safe and healthy environment.

Respectfully submitted,
David R Murray
Health Officer

Planning Board

2019 has proven to be a very active year for the Planning Board. Among the subdivisions, lot line adjustments, site plans and lot mergers, there was a total of 11 new building lots recorded this past year. We also finalized 3 cases pending from 2018 which included 2 Minor Subdivisions and 1 Major Subdivision. There is still one Major Subdivision that is pending completion.

Last year's activity breakdown is as follows:

Informational	5	Major Subdivision	1
Lot Line Adjustment	6	Minor Subdivision	4
Lot Merger	2	Tree Trimming/Removal	1
Major Site Plan	1	Workshop/Conferences	1
Minor Site Plan	0	2018 Pending Cases	1

New Appointments and Elections:

Brien Brock was appointed to the Planning Board as the Board of Selectmen Representative. On February 20, 2019, Robert (Rob) Jones was sworn in and welcomed as a Planning Board alternate. On March 6, 2019, the Board said farewell to a long serving member, Albert (Al) Hall, as he decided to "retire" from the Planning Board. We would like to thank Al for his dedication and years of service on the Planning Board and for the Town of Candia. On March 12, 2019, Joshua (Josh) Pouliot and Scott Komisarek were both elected as full Planning Board members. On March 20, 2019, Rudy Cartier was re-appointed Chairman and Mark Chalbeck was appointed Vice-Chairman by the Planning Board.

Congratulations to all of you! We would like to thank everyone for the hard work, guidance and dedication while sitting on the Board this year. We look forward to your continued service!

Planning Board Projects:

Regulations Review Update/CIP:

In April 2019, the Planning Board finalized the extensive work on the Earth Excavation, Major Subdivision and Major Site Plan Regulations. This work began in 2017 and with the assistance of Stantec Engineering, it is finally complete. In addition, the Board also contracted with Stantec to assist with the update of the Capital Improvement Program (CIP) for the upcoming year. Feedback from the Town's various departments have been submitting project information to Stantec for the updates and the Board looks forward to those reviews as well as presenting the finished product to the public once complete. The Board would like to thank Stantec Engineering for all their hard work and diligence on these projects.

The 4 Corners Village District:

The Planning Board has been working diligently this year with Nate Miller from Southern New Hampshire Planning Commission (SNHPC) to revise this project based on many public comments and suggestions. The Planning Board has developed a Village District proposal that we feel will maintain our rural character, increase the opportunity for commercial and residential occupancy and, at the same time, increase the sense of community by having a focus point for community activities. The Planning Board held a Public Hearing on 11/20/19 to present the project to the public and the warrant article will be present on the upcoming 2020 ballot. Your support of this article is very much appreciated! The Board would like to thank Nate for his hard work and diligence on this project.

The Planning Board would like to thank all of the members, those who have served and “retired”, our new members and those that were re-elected this year. Thank you to everyone and the volunteers who have assisted us this past year. The Planning Board meets the first and third Wednesday of every month at 7pm. As always, alternates are always welcome and are very much needed. A letter of interest can be submitted to the Land Use Office.

Respectfully Submitted,

Rudy Cartier – Chair

Mark Chalbeck – Vice Chair

Joshua Pouliot

Joyce Bedard

Judi Lindsey

Scott Komisarek

Brien Brock – BOS Representative

Mike Santa, Alt.

Rob Jones, Alt.

Zoning Board of Adjustments

In 2019 the Candia Zoning Board of Adjustment considered the following cases:

- 2 requests for a Special Exception;
- 6 requests for Variances;
- 2 cases were deemed unwarranted to come before the Board and withdrawn.

These cases were disposed of as follows:

- 2 requests were deemed unwarranted and therefore withdrawn;
- 1 special exception was approved;
- 1 special exception is pending due to continuation;
- 4 variances were approved;
- 2 variances were denied *(see NOD's on website for details).

On April 3, 2019, after submitting her request to the Board to continue as an active member and letter of interest to the Board of Selectmen, Judith Szot was re-appointed as Vice Chairman by the Board of Selectmen.

The ZBA appreciatively welcomed Anthony (Tony) Steinmetz as a volunteer alternate to the Zoning Board of Adjustment. Tony had in on August 12, 2019. We look forward to working with Tony on future cases and having him learn more about the Zoning Board of Adjustment and its processes. Thank you very much for making this commitment to help serve the Candia community.

On August 27, 2019, the Board said farewell to a long serving member, Ingrid Byrd, as she decided to resign from the Planning Board due to illness. We would like to thank Ingrid for her dedication and years of service on the Zoning Board of Adjustment and for the Town of Candia. Mark Raumikaitis filled Ingrid's place on the Board as a full member and will fulfill her term until 2021.

The ZBA still needs alternate board members to volunteer for a position and would welcome any residents who are interested in participating to contact the Land Use Office for more information. The Zoning Board of Adjustment meetings take place every fourth Tuesday of the month, only when there are applications to be considered.

The Board is committed to upholding the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Respectfully Submitted,

Robert Petrin – Chair
Judith Szot – Vice Chair
Boyd Chivers
Mark Raumikaitis
Ron Howe
Anthony Steinmetz, Alt.

Highway Department

The winter of 2019 did not produce any blockbuster storms. It did however give us our share of smaller storms. These sometimes can be more challenging than a good old fashioned snowstorm. These smaller more frequent storms of rain, snow and ice use more sand and salt than the colder larger snowstorms and make driving on the roads more treacherous.

Springtime brought with it one of the worst mud seasons our state has seen in many years. Our town was no exception. There is no weather forecast a road agent in New England dreads more than three sixty degree days in a row in February or March. It can turn a gravel road to a sea of mud very quickly and very little can be done to remedy the situation other than wait for it to refreeze or dry out. We try to keep these roads passable with grading and adding stone as conditions will allow, but this is never enough. The only solution is to rebuild and eventually pave these roads. The ever increasing traffic is more than our gravel roads can sustain. As we move forward our plan is to upgrade our gravel roads. On the 2020 March ballot, you will see an additional warrant article from the highway department to fund these necessary upgrades.

This past year the town road projects included some much needed drainage and paving on Pine Ridge Dr., Douglas Dr. and Christine Lane, as well as the continuation of the Adams Road project. Also in 2019, tree and brush cutting on Douglas Dr., Podunk Rd. and Currier Rd. was done, along with other usual maintenance activities. Major projects for the coming year, with approved funding, will be Healey Road and Currier Road, both 2 year projects. Improvements to Flint Road, paving on Brown Rd., culvert replacements and paving on Old Manchester Rd. and paving of Old Mill Rd. and Hemlock Drive are also on the list.

Candia's roads are deteriorating at a faster rate than we can fix them. The only way to keep up with this is with more funding. The roadways are used by all and investment in our roads is necessary to continue upgrades in the future.

I would like to remind residents of a few rules that can make the highway's job more efficient and to keep the roads safer for all:

- Please reduce your speed and yield to oncoming snowplows.
- Do not follow too closely behind plow trucks, as they may back up at intersections and cannot see you there behind them.
- Please do not plow snow into the road and do not push it across the road.
- There is no parking of any vehicle within 10 feet of the roadside.
- Please note that driveway culverts are the responsibility of the property owner to maintain, per RSA 236:13VI.

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our projects reach completion on schedule and within budget. This results in greater savings to the town. We hope to be able to do road reconstruction in this manner in the years to come.

Respectfully submitted,
Dennis Lewis

Recycling Center

The financial benefits from our recycling programs are demonstrated in physical revenues as well as avoided costs. Through our recycling programs, the Recycling Center generated over **\$40,000** which will be deposited into the Town's general fund. The Town also had approx. **\$21,000** in avoided land-fill expenses due to your recycling efforts. These figures reflect hard work and a lot of dedicated recycling from both the residents and the staff.

The Recycling Center is open to all Candia residents and recycling is mandatory in order to use the facility. Recycling is something residents can do which has a direct effect on lowering taxes. Permits are available at the Recycling Center located at 29 Deer Run Road during normal business hours, as well as from the Town Clerk's office, also during normal business hours.

The Swap Shop expansion was completed with an all volunteer labor force with oversight from the Recycling and Energy Committee. The expansion will enable larger items to be dropped off at the swap shop and will help to keep even more usable items out of the land-fill. Give the Swap Shop a like on Facebook and you will be able to keep up with the entire goings on at the Swap Shop.

Nick Broadwater was also promoted to a full time Recycling Attendant this year. Nick is a helpful, hardworking member of our team and we are looking forward to great successes in 2020 with Nick.

Household Hazardous Waste Day was held in September and was well received. This important event allows residents to properly and safely dispose of materials not typically accepted at the facility during normal business hours.

The staff at the Recycling Center is; Chuck Whitcher Facility Operator, Joey Lamarche Recycling Attendant, and Nick Broadwater Recycling Attendant. We are looking forward to another great year in 2020

.
Thank you, for your support.

Respectfully submitted,
Chuck Whitcher

Recycling & Energy Committee

The Recycling & Energy Committee continues its goal of reducing costs and increasing revenues by assisting the Recycling Center with various projects and working on projects related to the town's energy usage.

This report summarizes some of the tasks the committee has worked on over the past year.

- Assisted in developing updated recycling literature and signage for the Recycling Center.
- Lighting cost reduction - did extensive research and then worked with the selectmen to have the entire Recycling Center retrofitted to light-emitting diode (LED) lighting.
- Reviewed the town's electricity supply rates and helped set up a contract to lower the town's rate through quarterly renewable energy rebates under the contract.
- Researched solar energy. Specific proposals were reviewed, and additional ideas will continue to be investigated. Recently passed NH State legislation is being reviewed.
- Swap Shop addition- Due to the popularity of the Swap Shop, planning was done for an addition to provide space for more items. The committee organized a group of volunteers to help with the construction of the addition.

The committee would like to express its gratitude to the following Swap Shop construction volunteers: Jason Gustin, Brian Heaphy, Tom DiMaggio, Ron Howe, Joe Flannagan, Steve Hovater, Ryan Dann, Chris Dewitt, Paul Muller, Ron Lavardore, and Joe Silvera.

- Swap Shop heater- A much needed heater has been installed. This will be a huge benefit for the volunteers that come in on cold winter days to oversee the Swap Shop.
- Assisted with the annual Household Hazardous Waste Day.
- A booth was set up at Old Home Day so that we could hand out information and answer resident's questions on recycling and energy matters.
- There is an on-going effort to keep updated with the latest information and trends in the recycling and energy industries.

The committee wants to thank residents for supporting the town's recycling programs!

With your help, the town continues to see revenue and cost savings despite less than favorable recycling market conditions.

The Recycling & Energy Committee meets on the 4th Thursday of each month in the Town Office Building Meeting Room. Residents are welcome to attend to ask questions and/or to contribute their ideas. Participants on the committee are: Canny Griswold, Linda Bergeron, Clay Caddy, Gail Thomas, Freda Paris, Al Couch, Russ Dann, Dick Snow, and Chuck Whitcher.

Welfare Department



The Town of Candia, through its Welfare Department, offers its residents temporary emergency assistance for their basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

We received generous support in revenue in past years and continue to actively pursue substantial reimbursements of monies from several sources. I would like to give special thanks to the Candia Garden Club, Candia Community Women's Club, Homemakers Club, Moore School – faculty, students and parents, Boy Scout Troop 120 for their continued support and hard work during the annual Scouting for Food Drive. In addition, Page St. Leasing, Swift Water Girl Scout Council, Pine Ridge Lights, Cogswell Benevolent Trust, COPART, First Baptist Church, Congregational Church, St. Peter's, Hannaford (Raymond), Senior monthly lunch program and the "MANY" private residents for all their generous financial donations to the Food Pantry, Welfare donations-Holiday and Welfare donations-fuel assistance.

Your continued support and generosity is greatly appreciated by all "those" in need.

The Food Pantry is available to any and all Candia residents. It is open from 6:00 p.m. – 7:30 p.m. on the 2nd and 4th Tuesday of the month at the Town Hall.

The Senior Lunch is the last Wednesday of each month at the Congregational Church at 11:30 a.m.

For all Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency, you may contact the Office of Selectmen at 483-8101 and leave a message.

Respectfully submitted,
Donna Del Rosso
Welfare Director

Cemeteries

In 2019, Lorraine Meuse stepped down at the end of her term. We thank her for her service to the Cemeteries as she was such a tremendous help. Beth Chalbeck was voted in March to replace Lorraine and is learning quickly how things work. The present Trustees are: Holly Haas, Chair; Carleton Robie; Thomas DiMaggio; Beth Chalbeck, Bookkeeper; and Richard Snow. Martin McFarland continues his work as Sexton. He makes the job look easy but we know that it's not. It takes dedication and compassion and he has both. Martin McFarland continues to maintain Holbrook and he never disappoints. The cemetery looks well kept, peaceful and serene. Be sure to say hi if you see him while visiting loved ones graves. Bob Pike has been doing the maintenance in the four other cemeteries. Bob goes above and beyond in servicing our cemeteries and the cemeteries look well so nice. Donna DelRosso continues to be our ever-faithful Administrative Assistant always takes the meeting minutes with a smile. She brings a ray of sunshine to our meetings each month.

In spring 2019, the Town of Candia officially took ownership of three cemeteries that used to be private but were abandoned many decades ago. Although the Town has been taking care of Beane Island Cemetery, Village Cemetery and East Candia Cemetery for decades, the cemeteries were never deeded over to the Town. The Cemetery Trustees made it a priority to get these cemeteries turned over and once that was done, a deed for each cemetery was recorded with the County. We continue to maintain these cemeteries with care but now can improve upon them as needed – and that need is great.

Holbrook Cemetery is getting much needed improvements. It's been approximately 70 plus years since the roads in Holbrook were paved. This year we were able to get a portion of the roads repaired and repaved. We have two more years to finish our road improvement plan. We also have purchased three granite posts with street signs and those will be placed on the two major roads, Main Street and Central Ave, in the spring.

Hill Cemetery has contracted to remove at least 3 more questionable trees before the end of the year so that we can make sure the antique tombstones remain untouched by falling trees. We lost two trees in this cemetery from wind storms and one more was taken down. Luckily, no gravesites were affected by the downed trees. Those trees falling could have taken out numerous tombstones had it fallen another way so to be pro-active, we have had 4 trees removed this year alone.

Our Cemetery Maintenance data is still being entered and Holbrook is our only active cemetery. Beane Island and East Candia, which are no longer used, are complete. We have started the Hill Cemetery but have found errors in the Purington Catalog that needs to be worked through before we enter the data in our program and this takes time.

In 2019, between the months of May and December, Candia Cemeteries have had:

- 3 Candia families purchased a deeded lot;
- 16 Burials - 7 full and 9 cremation;
- 4 Memorials erected;
- 2 People contacted us regarding information on buried ancestor or requests for information.

Respectfully Submitted, Holly Haas – Chair, Candia Cemetery Trustee

Heritage Commission

The Candia Heritage Commission, appointed by the Board of Selectmen, provides for the proper recognition, use and protection of Candia's historic and cultural resources.

During 2019, the Commission undertook the following:

- Published *Smyth Public Library, a History, 1791-2016*, which provides an updating of the previous library by Dot Purington -- *The Libraries of Candia New Hampshire 1791-1990* – and includes the Purington volume as an addendum. (The new work is available for sale to the public, priced at \$10 at the Smyth Public Library.)
- Scheduled and coordinated an historic bus tour of Candia for Moore School 4th graders.
- Voted to give the Smyth Memorial Building Trustees the authority to use the Old Smyth Library Renovations Budgetary Fund and that it be named the Ron Thomas Memorial/Candia Heritage Commission SMB Fund.
- Participated in the annual April roadside clean-up, with the Commission also voting to relinquish its longtime responsibility for coordinating clean-ups to other town groups/residents.
- Conducted on-site inspections of Candia barns included in the state's program to grant property tax relief to barn owners who preserve their barns or other old farm buildings.
- Installed two signs on High Street (Route 27) designating the town's Hill district as the town's historic center.
- Updated its website to include archival photos of Candia Depot.
- Began research on a history of Bean Island – its residences and cemetery -- with the help of residents Christine Dupere, Holly Haas and Jim Lindsey
- Hosted the traditional open house at the Smyth Memorial Building during the annual Lights on the Hill celebration in December.
- Continued to offer Heritage Commission publications for sale at the Smyth Public Library or the Town Office, including *A Sense of Place, Candia Water Powered Mill Sites, and Walking Tours of Candia Village, East Candia, Candia Depot, The Hill*.

The Commission meets at 7 p.m. the second Tuesday of the month. Anyone interested in the history and heritage of Candia is encouraged to attend meetings, and can contact Chairperson Diane Philbrick for more information. There is presently a vacancy on the seven-member Commission.

Members: Diane Philbrick, chair; Betty Sabean, vice-chair; Carmelle Druchniak, secretary; Lorraine Briand, Ray Cresswell, Carol Howe and Selectman's representative Brian Brock

Agriculture Commission

The Agriculture Commission was created by warrant article in March of 2019 with a mission to promote and support agriculture in Candia. Initial work consisted of organizing the commission and developing a set of goals. In this process we reached out to other local agriculture commissions and to the State Department of Agriculture. Eric Sawtelle of the Lee Agriculture Commission was especially helpful, and we would like to express our appreciation to him.

During the Summer and Fall the commission worked with the Planning Board to craft a set of zoning amendments which would bring our towns regulation of agriculture into accord with current state statutes and encourage and support agriculture in Candia while also respecting the concerns of all residents. This was a process of discussion and compromise and we appreciate the Planning Board's openness and willingness to include us in this effort. The zoning amendments which resulted will be on this years warrant for public vote.

Part of our mission to promote and support agriculture in the community is working in an advisory capacity to try to resolve conflicts between agricultural enterprises and other members of the community. In this vein we worked with the Code Enforcement Officer and the Animal Control Officer in an effort to reduce conflicts which arose between residents over practices involving free range poultry and manure handling.

Another important part of our mission is providing educational and supportive services to members of the community in agriculture. The commission assisted the Henry Moore School with Agriculture Day this spring, helping to bring in a number of presenters who spent the day introducing the children to different aspects of agriculture. In August we shared a booth at Old Home Days with the Garden Club, providing an opportunity for a number of good discussions about agriculture and related issues with members of the community. In October the commission hosted the first of a series of lectures and clinics on agricultural matters. Octobers beekeeping lecture and a soap making clinic in November were attended to full capacity. A lecture on Maple syruping is scheduled for January 16.

In the coming year the Agriculture Commission will continue it mission to support and promote agriculture here in Candia. Lectures on preparing gardens for spring and raising chicks and chickens are scheduled for February and March respectively and a continuing monthly schedule is intended. We would appreciate input on any topics members of the community would like to learn more about. The commission has also, together with interested members of the community, begun to explore the possibility of establishing a Candia Farmers Market to provide our community with better access to locally produced products. We strongly encourage any members of the community with interests or concerns regarding any aspect of agriculture to contact us or attend a monthly meeting.

Respectfully submitted,

Matthew S Cobb, DVM, Chairman

Conservation Commission Report

The Conservation Commission's purpose is to protect the natural resources in our town. We do this by reviewing wetland permits and educating the community about its forests, ponds and animals.

Here are some activities from this past year:

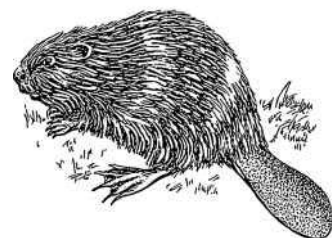
- Solicited photographs from people in town to create a wildlife calendar.
- Sold these calendars to fund the Debra Levesque Scholarship Fund for Barry Camp.
- Awarded a Candia student this scholarship allowing them to participate in Barry Conservation Camp in Berlin. (This past year's winner was Remy Alff - 5th grader at Moore School)
- Worked with various residents to address environmental issues relating to beavers and other concerns.
- Hosted an information booth at Old Home Day, displaying maps of town trails and answering questions about conservation easements and more.
- Ruffled off our first chainsaw-created wooden bear sculpture to raise money for the Scholarship Fund.
- Led easy walks in several town forests.
- Maintained entrances to some of the town forests by cutting back brush and remarking trails.
- Student-created critter crossing signs. (If you find a lost one, please return to Conservation Commission at Town Hall.)

Please find our informative newsletter in the Boy Scout packet.

We have an engaging website at www.candiaconservationcommission.org. You can learn more about us there as well as the CCC Kids club, a student group that is learning about the wonders of nature and the importance of caring for our earth.

The Commission meets the 3rd Tuesday of each month at 7 pm in the Town Hall. We would love to receive your comments and feedback as well as hear about your ideas regarding ongoing and future projects.

Judi Lindsey - Vice Chair
Susan Wilderman Betsy
Kruse Dennis Lewis Leon
Austin Dick Snow - alternate





2019 Town of Candia Report

By Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission (SNHPC) has a wide range of services and resources available to help member communities with a variety of land use planning and transportation challenges and concerns. Each year, with the approval of appointed representatives, the Commission’s skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Often, Community Planning Boards, Conservation Commissions, and Governing Boards request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

In 2019, it has been the Commission’s pleasure to assist the community with evaluating and updating the draft Four Corners District zoning regulations to reflect the Town’s desired outcomes for the District, conducting traffic counts, assisting with mapping stormwater infrastructure, updating land use maps and working with Town Staff on planning requests.

The following table details services performed for the Town of Candia during the past year and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each of the communities. Examples of regional projects are the development of the New Hampshire Department of Transportation (NHDOT) Ten-Year Transportation Improvement Plan and the organization of a legislative event for NH Legislators and local officials in the SNHPC region.

No.	Hours	Project Description
1.	97	Worked with the Town Planning Board to evaluate and update the draft Four Corners District zoning regulations to reflect the Town’s desired outcomes for the District. SNHPC staff also completed an analysis of development potential for the draft Four Corners District, a planning-level Fiscal Analysis of the proposed District and presented results of those analyses at both a Public Informational Meeting and a Public Hearing hosted by the Candia Planning Board.
2.	60.9	Conducted 3 culvert field assessments in the Town of Candia for ongoing development of the Regional Vulnerability Assessment, including meetings with road managers to discuss local risk factors and need for additional documentation of stream crossings; followed by SNHPC field survey of high-priority stream crossings.
3.	54.1	Performed traffic counts at 13 sites in town.
4.	10	Assisted the town in reviewing a subdivision that had been declared a development of regional impact, this included attending planning board meetings, field visits, and meeting with staff to discuss potential impacts of the development.

5.	7.5	Assisted the town in preparing for the 2020 Census by partaking in the Participant Statistical Area program, New Construction program, and statewide Complete Count Committee on behalf of the town.
6.	2.5	General mapping assistance to the Candia Agricultural Commission; provided updates to parcel map data.
7.	84.8	Began the Congestion Management Process Plan update for the SNHPC region.
8.	33.2	Implemented the Becoming Age-Friendly Pilot Program Phase III and began Phase IV: Continued outreach and pilot program efforts with community representatives and staff. In November 2019 SNHPC hosted a statewide forum on age-friendly housing opportunities in New Hampshire;
9.	31.2	Continued the development of the SNHPC Public Participation Plan.
10.	60	Provided staff support to Upper Lamprey Scenic Byway, including meeting preparation, communication, and follow-up activities.
11.	25.8	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region.
12.	17.2	The FY 2019-2022 Transportation Improvement Program was developed and approved.
13.	12.6	Coordinated the establishment of regional transportation performance measures through Partnering for Performance NH (PFPNH) workgroup.
14.	12.6	Represented the Commission on the MS4 Storm Water Coalition and helped with regional coordination of MS4 Efforts.
15.	12.3	Continued updating the SNHPC Regional Transportation Plan.
16.	11.6	Represented the interests of the Town on the Region 8 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services Project.
17.	11.6	Provided assistance to Statewide Coordinating Council for Community Transportation (SCC).
18.	11	Conducted outreach to towns for the development of Road Safety Audit (RSA) and Highway Safety Improvement Program (HSIP) funding applications to the NHDOT.
19.	9.7	Continued work with the Environmental Protection Agency (EPA) Brownfields Region-wide Assessment Grant for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse.
20.	8.3	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through SNHPC's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins.
21.	8.1	Met with business owners and local community groups throughout the region to share information on the availability of SNHPC's complete streets demonstration materials, and services such as design, installation, and staffing of demonstration projects.
22.	7	Coordinated with regional municipalities and the NHDOT to develop the 2019-2028 Ten-Year Transportation Improvement Plan.
23.	6.8	Participated in the Complete Streets Advisory Committee; organized a region-wide forum and provided feedback for the NHDOT State Bicycle/Pedestrian Plan.
24.	6.3	Provided detailed analysis of survey results from the State Plan on Aging, prepared by NHDHHS.
25.	6.2	Developed an interactive map of volunteer driver services in the State of New Hampshire.

26.	5	Bicycle/pedestrian counting program; conducted regional outreach about the program, researched new count locations and planned for 2019-2020 counting season.
27.	2.8	Continued updating the regional travel demand model, which is used to forecast traffic volumes on roads in throughout the region.
28.	1.5	Coordinated with the Partnering for Performance NH (PFPNH) workgroup to develop and adopt regional safety, infrastructure condition, and freight transportation performance targets.
29.	1	Organized and facilitated the Legislative Event "Tiny Homes in New Hampshire" for NH Legislators and local officials in the SNHPC region.

Town of Candia Representatives to the Commission

Richard H. Snow

Albert Hall, III

Executive Committee Member: Albert Hall, III



Smyth Public Library

During 2019, the library saw nearly 13,000 resident visits with 430 items per week borrowed—nearly 22,500 books, magazines, audiobooks and DVDs. The library now houses over 28,000 separate items, most of which can be borrowed. With our new addition of Kanopy and Hoopla, nearly 5,000 e-books, audiobooks and movies were downloaded during the year. This year residents overwhelmingly voted 491 to 109 to continue to fund another year of library services. This year we enjoyed many wonderful and kind patrons who gave their time in participation in our library functions and who gave generously in sharing books and donations and for adding encouraging enthusiasm and spirit in being such an important part of the Smyth Public Library.

In 2019, Jessica Bronson, Autumn Bussiere, Jayda Ragas, and Abigail DeTore, our Children's Librarians, worked with hundreds of children and their families in the joys of reading and learning. We are also thankful for our 2019 library volunteers Mary Papa, Pattie Davis, Priscilla Wheeler and Scott Hewitt and our fabulous Friends of Smyth Public Library Ginny Jones and Amie Jones. Special thank you to Dayle Smyrl, Mary Caddy, and Marilyn Williams who beautified Edna's reading garden. Finally, special thanks to Rick Mitchell for another year doing an incredible job editing the *Smythie* newsletter which is over 800 subscribers strong.

In 2019, we continued our "How To" series featuring local artists showcasing their skills as we all learned and came together as a community. We are so thankful to all the following who shared their time and knowledge:

- Sketching Art Class with Sue Anne Bottomley
- College Essays with Robin Small
- Knit and Crochet with Lisa Cote
- Mindfulness with Laura Klain
- Medicare with Donna Wilton
- Hand Stamped Cards with Debbie Dunn
- Interior Design with Cynthia Cheney
- Painting Class with Holly Rousseau from Currier Art Museum
- Beekeeping classes with Bob Roy, Reggie Henshaw and Kan & Kathy Kuhn
- Skywatch/Telescope with NH Astronomical Society, Steve Rand
- Redwing Hiking with Steve Hale
- Ebay class with Robbin Levin
- Edible Plants with Molly Ryan
- Healthy Soups with Marilyn Mills

Smyth Public Library enjoyed another lively and diverse year of informational and educational programming:

January- Provided books for Moore School classroom reading project and hosted two 2nd grade classes for library tours welcoming many new little card members.

February- Hosted Ask a Muslim Anything with Robert Azzi

March-Hosted the Candia Meet the Candidates night with Moderator, Rick Mitchell; El Camino Travels with Judi Lindsey and Barb Robidoux; Visit from local author Robin Vergato for Children's Storytime.

April-Hosted Walking France with Gale Carey; NH Humanities program on Covered Bridges with Glenn Knoblock

May –Third annual Trivia Night competition with host, Rick Mitchell

June&Sept-Hosted two programs with Mike Faiella: The New England Sea Serpent and The God-like Daniel Webster

September- Hosted Coyote program with Chris Schadler & Lithuanian culture and cooking with Oonagh Williams

October- Hosted Mount Everest climber Joe Pratt on his epic climb& the 13th annual Beatles Night with Jack Beard

November-Hosted NH Humanities Chinook State Dog program with Bob Cottrell

December- Invited Ken Gloss from Brattle Book Shop on Rare Books and “How much is it worth” appraisals.

Holidays: Santa and Mrs. Claus PJ Story Night with gifts, photos and a special afternoon spent creating and decorating delightful gingerbread houses. In the holiday spirit, the library made its parking lot available to the ‘Lights on the Hill’ event for a park-and-ride to and from the Candia Congregational Church. We ended our year on a sweet note with the 6th annual Smyth Library Christmas Cookie swap.

The 9th annual Summer Concert Series took place for six consecutive Wednesday nights during July and August at the Pond Park gazebo behind the library featuring a wide variety of popular music. Candia’s own Nicole Murphy and a return group, Granite Planet, graced the series and we concluded with Big Band sounds from Windham and Bedford. Over two hundred people attended these events. The Friends of Smyth Library, Candia Garden Club, Candia Women’s Club, and Candia First Stop all provided significant funding. Together, with additional contributions made by many families and proceeds from ice cream sales, we were able to provide another summer of music for the community.

Our six week non-competitive Summer Reading Program featured “*A Universe of Stories*” and was enjoyed by fifty Candia children and hundreds of books were read. With this year’s theme, weekly highlights and activities were all part of the fun. We offered an adult summer reading challenge along with the teen reading program inspiring people to review their books with raffle forms for bookstore gift card prizes. We inaugurated our summer reading program with Odds Bodkin’s Fables, Fairy Tales and Myths musical storytelling show.

Young patrons participated in many exciting children’s programs such as:

- STEM clubs for Math and Science, Art Club, and four fun Book Clubs
- New Candia Conservation Commission Kids Club with Judi Lindsey
- New weekly Mommy & Me baby group with Carol Batchelder
- “1000 Books before Kindergarten” program for new parents and preschoolers
- Monthly Lego and Snap Circuits and small machine building for hands on science and engineering
- Storytime, serving 0-4 year olds, hosted by Jessica Bronson, now offered morning and evening
- Monthly Teen Book, Creative Writing and Art Clubs
- Monthly ‘Popcorn and a Movie’ nights with additional vacation week showings
- Monthly drop in Coloring and First Friday Game nights

Thanks to the donations of local businesses and individuals in our community we can now present each young patron a new book encouraging friendships, safety, community and good citizenship. The Smyth Library Teen Group enjoyed a monthly book & pizza club, Cupcake Wars, creative crafts and a drop-in arts area. Our teen space is complete with games, coloring and art supplies, comfy chairs, study space and favorite books in one special area. In the fall we offered free weekly drop in Math tutoring for all ages and abilities.

In 2019 the *Friends of Smyth Library* gave hours of dedicated work to book sales and other fundraisers. Through this the Friends have been able to provide invaluable support to the library. Under the wonderful leadership of the President, Ginny Jones, along with Amie Jones, the Friends managed sales of books at the town wide yard sale while continuing our in-house sale. In 2019 they held a 3/14 Pie Contest and a Fall Baking Contest with our new bake pan offerings. Funding provided by the Friends has given us our telescope, the Book Page subscription, and help with the summer concerts and museum passes. The library is indebted to the *Friends* for their continued financial support.

The Smyth Memorial bookshelves showcased beautiful art work all year in the gallery space featuring the sketches of Sue Anne Bottomley, the Robert Frost inspired paintings along with our own Moore School and CCC students and Candia artists, Lorraine Woodford and Thomas Philbrick artwork, along with international work from Estonia students. The glass display case features silver pieces crafted by the late Elizabeth Nutt, Candia Silversmith. Also, the display case housed the award winning 'Stitching Up the World' knitting creations.

Thanks to the generous donation of the Candia Community Woman's Club, the library enjoyed our new Smart TV in our meeting room enhancing presentations for programs and allowing groups free access for their use. We also offered a new downloadable service, Kanopy, providing free quality and diverse movie downloads, which adds to the Hoopla movie offerings as well as books, comics and music. We also offered fifteen free museum passes to provide new and varied educational and entertainment opportunities for our patrons, including new Boston Museum of Fine Arts and Museum of Science passes.

If you don't yet have a library card, please don't wait another year to come in to Smyth Public Library for your very own. With your new card you can download free books, music and movies to your device or stop by the library anytime to check out books, audiobooks, DVD's, magazines, hotspot, ukulele, baking pan or telescope or come in just to use our wifi or relax by the fire while your children color, play games or participate in our many programs. As always, we continue to offer low cost copier and fax use, and free use of our PC's, scanner, and 24/7 wireless internet access.

Friendly, knowledgeable service along with a wide range of educational and interesting materials and programming are our priorities. This is YOUR library. Let us know how we can serve you. We welcome your comments and suggestions. E-mail librarian@smythpl.org, call us at 483-8245 and visit our website at www.smythpl.org.

Many thanks for all of your wonderful patronage... that makes our library so vibrant.

Heidi Deacon Gwen Paprocki Linda Meagher Amie Jones Jessica Bronson
Abigail DeTore

**Smyth Public Library
Financial Report 2019**

Income

Town Appropriation	133,235.00
Book Fines	2,400.00
Bank Interest	50.00
Copier & Fax Fees	600.00
Gifts	150.00
Friends Reimbursement	1,750.00
Total	138,185

Disbursements

Expended

Budgeted

Payroll Expenses	75,097	79,950
Payroll Taxes	4,706	5,360
Media Purchases	17,519	13,500
Utilities Electricity & Heat	7,438	8,000
Telephone & Internet	2,688	2,150
Office Supplies	686	700
Maintenance	9,398	10,500
Support Contracts	1,860	2,500
Liability Insurance	4,141	4,300
Professional Fees	1,511	1,400
Special Programs	5,485	4,425
Passes	1,035	1,000
Computer Hardware / Software	3,318	1,000
Computer Support	1,020	1,000
Accounting	1,646	1,700
Postage and mileage	620	650
Total	138,168	138,135

Total Receipts	138,185
Total Disbursements	-138,168
	17

Micah Fultz
Treasurer, Trustee

Fitts Museum Report

In 2019, there were many visitors to the museum. One of which had come from Kentucky to research Fitts family genealogy, being a direct descendent. They enjoyed their tour and the research we were able to provide and benefitted us with a generous monetary donation! Other visitors that had never been to the museum told us they were pleasantly surprised by the size of the collection and artifacts on display. We also provided private tours for some out of town visitors.

In June, we hosted the Candia Historical Society for their monthly meeting. A presentation on museum trivia was done as a 'What Is It?' topic and refreshments were served. The museum was open for Old Home Day in August. The Historical Society also had the Hearse House open for viewing. An old fashioned game of Cricket was played on the front lawn and refreshments were served. A record number of visitors came on that day.

There were many fine donations to the collection this year, including an 1893 crazy quilt and an embroidered sampler, both from Candia families. Also, a musket ball once used by Candia militia was found on the grounds of the Candia Congregational Church where they once held their drills. Other donations include historic photos, documents, books, as well as monetary contributions. We sincerely appreciate the generous gifts by local Candia families and their descendants. Thank you all for your kind donations and interest in preserving Candia history.

In the year ahead, the museum will be having an alarm system upgrade. There are also plans to have brickwork done with repairs to the fireplaces and hearths. There are other cosmetic interior repairs that are in need of attention and we will be working on those.

The museum is open May to December on the 3rd Saturday of the month from 1pm to 4pm with private tours available during those months by request. We also have a website: www.fittsmuseum.org. The museum is town owned public property supported by taxpayers with a warrant article and is operated by appointed volunteers.

The town of Candia is very fortunate to have this treasure trove of history available for all to enjoy. Please visit us at 185 High Street, next to the Soldiers monument. There is never an admission charge and you will be amazed at what you find!

Respectfully submitted,
Janet Lewis, Linda Maxwell, Brenda Stevens, Dick Weeks, Ron Severino
Museum Trustees

Fitts Museum Financial Report

Operating Budget:

Balance on hand:	January 1, 2019:		\$	2,828.41
Receipts: Town appropriation		\$	4,000.00	
Gifts			<u>2,931.99</u>	
	Total:	\$	<u>6,931.99</u>	
			\$	<u>6,931.99</u>
Total Receipts:			\$	9,760.40
Disbursements:				
Building		\$	2,163.51	
Grounds			401.40	
Collection			-----	
Programs			50.00	
Supplies & misc.			<u>254.11</u>	
	Total:	\$	<u>2,869.02</u>	
Total Disbursements:			\$	<u>(2,869.02)</u>
Balance on hand:	December 31, 2019:		\$	6,891.38

William O'Neal Fund

CD Account - Citizens Bank

Balance 01-01-2019: \$ 22,625.94
Interest: 9.34
Balance 12-31-2019: \$ 22,635.28

Savings Account- Granite State Credit Union

Balance 01-01-2019: \$ 6,250.45
Dividend: 3.17
Balance 12-31-2019: \$ 6,253.62

Respectfully submitted,
Janet Lewis
Treasurer

SCHEDULE OF TOWN PROPERTY

<u>Map/Lot</u>	<u>Prop. Type</u>	<u>Location</u>	<u>Property Information</u>	<u>Value</u>
401-001-001	* Land	Deerfield Road	82 acres	4,974
402-009	* Land	North Road	13.5 acres	177,100
404-118	* Land	Donovan Road	10.3 acres (Tax deed 2014/ CCC manages)	13,700
404-064	* Land	High Street	30 acres (Formerly deeded to Fire Dept.)	203,800
404-068	* Land	High Street	1 acre (Taken through tax deed in 1997)	10,900
404-083	Land	Knowlton Road	.02 acres	500
404-084	Land	Knowlton Road	8.55 acres	20,500
404-115	* Land	Donovan Road	4.6 acres	12,600
405-001	Land/Buildings	194 High Street	.60 acres (Old Library)	194,500
405-008	Land	Cemetery	Hill Cemetery	0
405-042-1	Land	Off High Street	2.38 acres	5,600
405-042-2	* Land	Off High Street	5.1 acres (Tax deed 2014/CCC manages)	11,600
405-069	* Land	Fogarty Road	13.5 acres	36,700
406-006	Land/Buildings	185 High Street	Fitts Museum (.4 acres)	261,500
406-018-0A	Land	55 High Street	9.14 acres (New Smyth Library)	145,600
406-021	Land/Buildings	12 Deerfield Road	Moore Elementary School 16.07 acres	4,578,400
406-075-1	Land	Deerfield Road	.30 acres	7,200
406-081-1	* Land	New Boston Road	1.3 acres	121,300
406-082	* Land	New Boston Road	29 acres	106,200
406-083	* Land	New Boston Road	14.3 acres	86,900
406-100-1	Land	New Boston Road	19 acres	152,800
406-101C	Land/Buildings	119 New Boston Road	Old Recycling Center	145,800
406-103-1	Land	New Boston Road	15 acres	147,500
406-179	Land	Deerfield Road	Deerfield Road Cemetery (6 acres)	0
406-197	Land/Buildings	11 Deerfield Road	Fire Department (1 acre)	475,300
407-031-2	Land	Critchett Road	.12 acres Cemetery	0
407-073	Land	Beane Island Road	.19 acres (Taken through tax deed in 2009)	3,000
407-074	Land	Island Road	Bean Island Road Cemetery	0
408-008	Land	Depot Road	Depot Road Cemetery	0
408-030-021	Land/Buildings	29 Deer Run Road	Recycling Center (10.16 acres)	395,700
408-033	Land	Raymond Road	.10 acres	300
408-077	Land	Langford Road	.23 acres (Taken through Tax Deed in 2003)	26,200
409-089	Land	Candia Road	Holbrook Cemetery (21.26 acres)	2,600
409-094	Land/Buildings	74 High Street	Town Office Bldg & Moore Park (8.7 acres)	739,600
409-107-1	Land	Off Raymond Road	.46 acres (Taken through tax deed in 2016)	12,000
409-150	* Land	Depot Road	.95 acres	5,200
409-193-1	Land	Raymond Road	11.02 acres	38,100
410-010	* Land	Flint Road	64 acres	284,900
410-148	Land	Old Manchester Road	.3 acres	10,700
411-036	* Land	Donovan Road	25 acres	37,100
411-038	* Land	Donovan Road	35 acres (Tax deed 2014/CCC manages)	22,100
412-003	* Land	Off Tower Hill Road	51 acres	38,000
412-004	* Land	Hemlock Drive	12.75 acres	146,100
413-067	* Land	Old Mill Road	.08 acres	2,800
413-082	* Land	Chester Turnpike	.25 acres	7,400
414-007	Land	Chester Road	.37 acres	37,700
414-016	Land	Brown Road	13.9 acres	171,800
414-024	Land	Brown Road	.09 acres	3,400
414-151	Land	Crowley Road	14 acres (Taken through tax deed in 2002)	172,700
		Town Office Furniture & Equipment		266,800
		Town Vehicles		1,074,114
		Fitts Museum Contents		50,000
		Recycling Center Contents & Equipment		550,000
		Fire Department Equipment		89,700
		Cemetery Shed Contents		7,500
TOTAL				11,116,488

Note: Property values noted are from 2014 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of 1999, 2002, 2004, 2008, and 2015.

REPORT OF THE TRUST FUNDS OF THE TOWN OF CANDIA, NH ON DECEMBER 31, 2019

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL					INCOME				GRAND TOTAL OF PRINCIPAL & INCOME
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CAPITAL ADDITIONS	PRINCIPAL WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	
1890	Cemetery Common Trust	Cemetery	Common Trust	223,966	-	-	-	223,966	32,694	10,786	-	43,480	267,446
1927	Moore, Henry W. Highway	Highway	Common Trust	489,461	-	-	-	489,461	33,409	19,708	(13,068)	40,049	529,510
1986	Candia Grange Scholarship Trust	Students	TD Bank	10,000	-	-	-	10,000	231	198	-	429	10,429
1990	Mitchell, H&D Scholarship	Students	TD Bank	10,000	-	-	-	10,000	218	199	-	417	10,417
1995	Verizon Patten Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	5,025	244	-	5,269	12,769
1996	Verizon Tower Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	4,273	229	-	4,502	12,002
1997	Omnipoint Patten Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	3,736	219	-	3,955	11,455
1998	Telecorp PCS Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	3,350	212	-	3,562	11,062
1997	HN Sander Health Assistance	Students	TD Bank	1,000	-	-	-	1,000	546	30	-	576	1,576
Subtotal - Non-Expendable Trusts				764,427	-	-	-	764,427	83,483	31,825	(13,068)	102,240	866,667
1990	Candia School Gym Construction	Building	TD Bank	19,839	-	-	-	19,839	20,690	788	-	21,478	41,317
1991	Incinerator Site Decommissioning	Recycle	TD Bank	1,058	-	-	-	1,058	20	18	-	38	1,096
1991	Fire Apparatus Capital Reserve	Cap Rsv	TD Bank	271,263	-	50,000	-	321,263	4,763	5,534	-	10,297	331,560
1992	Cellular One Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	6,387	270	-	6,657	14,157
1992	Candia School Bldg Maintenance	Repairs	TD Bank	30,845	-	-	-	30,845	617	539	-	1,156	32,001
1993	Future Solid Waste Disposal	Cap Rsv	TD Bank	5,000	-	-	-	5,000	3,950	175	-	4,125	9,125
2002	Future Revaluation Capital Reserve	Cap Rsv	TD Bank	100,378	-	20,000	(29,000)	91,378	1,605	1,867	-	3,472	94,850
2003	School SPED Expendable Trust ³	SPED	TD Bank	187,000	-	-	-	187,000	17,672	3,860	-	21,532	208,532
2006	Candia School District (CSD) Facility Needs CR	Cap Rsv	TD Bank	281,623	-	-	-	281,623	6,058	5,461	-	11,519	293,142
2006	Fire Suppression Water Supply CR	Cap Rsv	TD Bank	1,645	-	10,855	(4,957)	7,543	-	160	-	160	7,703
2007	Town Office Maintenance	Repairs	TD Bank	33,940	-	2,500	-	36,440	638	610	-	1,248	37,688
2016	Smyth Memorial Building Fund	Building	TD Bank	10,500	-	3,500	(3,000)	11,000	18	48	-	66	11,066
2018	Ingrid Byrd and Kim Smyth Trust	Repairs	TD Bank	60,000	-	70,000	-	130,000	16	1,882	-	1,898	131,898
2016	General Cemetery Maintenance Fund	Maintenance	TD Bank	4,850	-	-	-	4,850	55	83	-	138	4,988
2019	Ron Thomas Heritage Commission Fund	Maintenance	TD Bank	-	-	5,157	-	5,157	-	37	-	37	5,194
2019	Ingrid and Kim Byrd Fitts Museum Trust	Maintenance	TD Bank	-	-	50,000	-	50,000	-	179	-	179	50,179
2017	Fire Station Infrastructure and Grounds CR	Cap Rsv	TD Bank	100,000	-	50,000	-	150,000	1,235	2,170	-	3,405	153,405
2019	Fitts Museum Fund	Maintenance	Fidelity	-	-	73,967	-	73,967	-	1,062	-	1,062	75,029
Subtotal - Expendable Trusts				1,115,442	-	335,980	(36,957)	1,340,497	63,724	24,743	-	88,467	1,502,932
FUND TOTALS				1,879,869	-	335,980	(36,957)	2,104,924	147,206	56,568	(13,068)	190,707	2,369,599

CANDIA RESIDENT BIRTH REPORT
January 1,2019 to December 31, 2019

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER	MOTHER
Heather J. Chaput	February 9	Manchester	Michael Chaput	Karolin Chaput
Owen A. Fisher	February 14	Manchester	Clayton Fisher	Jennifer Fisher
Gianna J. Frisella	April 10	Manchester	Nathan Frisella	Mariah Frisella
Tanner M. Balukas	April 27	Manchester	Ryan Balukas	Katharine Balukas
Lydia G. Therrien	May 12	Manchester	Joshua Therrien	Laura Therrien
Cora Mae Martel	June 2	Manchester	Darrell Martel	Emily Martel
Harper K. Hitchcock	June 4	Manchester	Matthew Hitchcock	Jennifer Hitchcock
Zoey Rae Brock	July 13	Manchester	Casey Brock	Jacqueline Brock
Hannah E. Lord	July 22	Manchester	Patrick Lord	Katherine Lord
Remy Michael Keefe	August 9	Nashua	Michael Keefe Jr.	Deanna Keefe
Leo M. Kopanski	August 25	Concord	Gregory Kopanski	Lisa Kopanski
Isabella G. Layne	September 11	Manchester	Richard Layne Jr.	Kimberly Layne
Anthony C. Samson	October 3	Manchester	Christopher Samson	Blair Gomez
Levi Owen Newcombe	November 11	Manchester	Chad Newcombe	Christine Lott

Mackenzie J. Crosby	November 14	Manchester	Christopher Crosby	Emily Crosby
Tahli Kittle-Lemire	November 23	Manchester	Timothy Lemire	Leandra Kittle
Brinna R, Loszewski	December 31	Manchester	Brian Loszewski	Brittany Loszewski

The records above are correct according to the best of my knowledge and belief.

Christine Dupere
Town Clerk of Candia

CANDIA RESIDENT MARRIAGE REPORT

January 1, 2019 to December 31, 2019

BRIDE'S NAME & RESIDENCE	GROOM'S NAME & RESIDENCE	PLACE OF MARRIAGE	DATE
Linda J. Runcie Candia, NH	Edwin D Critchett Candia, NH	Conway, NH	Feb. 8
Kerry A. Fanning Candia, NH	Jeffrey W. Crum Candia, NH	Derry, NH	Feb. 9
Brittany A. Wagner Candia, NH	Dalton K. Carmody Candia, NH	Candia, NH	Mar. 20
Edjane P. De Souza Worcester, MA	Adam J. Brock Candia, NH	Candia, NH	Jun. 22
Kristina F. Mchugh Nashua, NH	Nicholas A. Bold Nashua, NH	Candia, NH	Jun. 29
Jacquelyn Hollander Nashua, NH	Alexandros Kapos Candia, NH	Manchester, NH	Jul. 28

Merideth St. Germaine	James R. Wilson	Candia, NH	Aug. 3
Candia, NH	Candia, NH		
Linda A. Easter	Bruce R. Goguen	Candia, NH	Sep. 14
Candia, NH	Candia, NH		
Julia D. Harris	John R. Emerson Jr.	Chichester, NH	Oct. 18
Candia, NH	Candia, NH		
Elizebeth Anne Caron	Jason A. Mills	Candia, NH	Oct. 31
Hooksett, NH	Hooksett, NH		
Sarah B. Freeman	Tareq M. S. Alemam	Manchester, NH	Nov. 29
Belmont, MA	Belmont, MA		

The records above are correct to the best of my knowledge and belief.

Christine Dupere

Town Clerk of Candia

***Please note Couples can request not to put their marriage in the Town Report.**

CANDIA RESIDENT DEATH REPORT

January 1, 2019 to December 31, 2019

DECEDENT'S NAME	DEATH DATE	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
Raymond Mann	February 12	Candia	Douglas Mann	Shirley Lacroix
John Robichaud	March 14	Manchester	Harold Robichaud	Teresa Curran
Herman Purington Jr.	March 18	Manchester	Herman Purington Sr.	Ruth Lindholm
Maralyn McMinn	April 3	Manchester	William Walsh	Irma Webb
John McDaid	April 3	Candia	John McDaid	Patricia Wilson
Verona Brown	April 6	Bedford	Henry Wood	Mable Jowett
Margaret Beard	April 6	Candia	Frank Griel	Sarah Brubaker
Sean O'Connell	April 7	Manchester	Alfred O'Connell	M. Bedrosian
Rose Marie Auger	April 16	Goffstown	Lloyd Manning	Margaret Shea
Garvin Beckwith	June 13	Manchester	Glen Beckwith	Gladys Moran
Valerie Hoyt	June 25	Manchester	Andrij Zajac	Olga Tutkina
Eli Hanak	July 1	Manchester	Phillip Hanak	Hannah Gurney
Marcia Laramy	July 20	Merrimack	William Wright	Roberta Boynton
Norma Petit	August 23	Manchester	Norman Long	Grace Rood

John Kaiser	September 17	Candia	Thomas Kaiser	Jennie Unknown
Janet Wilderman	October 7	Candia	Laurence Brown	Verona Wood
Deborah Ouimette	October 31	Candia	John Butterfield	Barbara Gerrior
Virginia Stankov	November 15	Candia	John Stafiej	Anna Lincoln
Laurence Kelly	November 22	Candia	Donald Kelly	Bertha Adams

The records above are correct to the best of my knowledge and belief.

Christine Dupere
Town Clerk of Candia

CANDIA DELIBERATIVE SESSION
FEBRUARY 2, 2019

Moderator H. Clark Thyng opened the annual meeting at 9:03 AM. The meeting was opened with prayer by Pastor Stephen Baker of the Candia Congregational Church, who asked for peace, order and wisdom. The Boy Scouts conducted the flag ceremony and Salute to the flag, Moderator, Clark Thyng, introduced the Town Officers. Moderator Thyng reviewed the rules of the meeting. The Moderator moved on to Article 2 as the legislative body agreed that reading the Zoning Amendments, which will be on the ballot, was not necessary. The Moderator then read the positions on the ballot and those who had filed for office.

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,798,847** Should this article be defeated, the default budget shall be **\$2,672,773**, which is the same as last year, with certain adjustments by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The Motion was made by Sue Young, seconded by Carleton Robie. There was no discussion. Vote was taken by a show of hands. **Article 2 will be placed on the ballot as read.**

Rudy Cartier was recognized by the Moderator. Mr. Cartier requested that we move Article 33 next. There was no discussion or objection from the assembly. Article 33 was moved next.

ARTICLE 33:

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the implementation of the Master Plan per RSA 674:5 and future planning and for Municipal Capital Improvement projects. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 3 to 2) (Recommended by the Budget Committee by a vote of 5 to 4) Motion was made by Carleton Robie, seconded by Sue Young. Rudy Cartier then spoke to the article, explaining that the Planning Board was charged by State law to use the Master Plan to maintain the Town. There is a lot of work to be done to the Master Plan including hiring professional organizations to assist. Items such as the Four Corners plan, determination of ground water and disposal, and capacity and size of the subdivisions and lot sizes, conservation and areas prone to flooding. Mr. Snow wished to amend the article to eliminate the word and before Capital Improvement projects. This was seconded by Mr. Cartier. There was no additional discussion on the amendment. Vote was taken by a show of hands. The article is amended. Vote was then taken on amended article 33 which read as follows: To see if the Town will vote to raise an appropriate the sum of Ten Thousand Dollars (\$10,000) for the implementation of the Master Plan per RSA 674:5 and future planning for Municipal Capital improvement projects. There was no further discussion. Vote was taken by show of hands. **Article 33 will be placed on the ballot as amended.**

Mr. Snow was recognized by the Moderator. He wished to restrict reconsideration of Article 33. There was no objection. Restriction of reconsideration of Article 33 was adopted.

Typically, the articles 4 to 14 are voted on as a block. There was no objection from the assembly. Moderator Thyng read the articles. Motion to accept the articles as read was made by Boyd Chivers, seconded by Russ Dann. There was no discussion. Vote was taken in the affirmative. Articles 3 to 14 will be moved to the ballot.

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of One Thousand and Seventy Five Dollars **(\$1,075)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 8 to 1) Motion was made by Carleton Robie, seconded by Sue Young. A question was raised why the Trustees don't expend the funds? Mr. Robie explained that the Town owns the building so the selectmen oversee the funds. This has been in effect all along. Vote was taken by a show of hands, in the affirmative. **Article 15 will be placed on the ballot as read.**

ARTICLE 16.

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Carleton Robie, seconded by Boyd Chivers. There was no discussion. Vote was taken by a show of hands. **Article 16 will be placed on the ballot as read.**

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Carleton Robie, seconded by Boyd Chivers. Freda Paris asked what this was for. Carleton replied that by State law, we are required to have a revaluation every 5 years. There was no further discussion. Vote was taken by a show of hands. **Article 17 will be moved to the ballot as read.**

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Russ Dann, seconded by Boyd Chivers. Jen Tyler asked why the trustees are entrusted for Museum expenditures, while the Smyth Memorial building is overseen by the Selectmen. Mrs. Penfield, one of the Trustees, explained the Museum was an independent entity while the Smyth Memorial Building is owned by the Town. There was no further discussion. Vote was then taken by a show of hands. **Article 18 will be placed on the ballot as read.**

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Sue Young, seconded by Selectman Carleton Robie. There was no discussion. Vote was taken by a show of hands. **Article 19 will be placed on the ballot as read.**

Mr. Snow requested that reconsideration be restricted on all previous articles. There was no objection from the assembly. It was voted to restrict reconsideration on all the previous articles.

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the second phase of **Adams Road reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Sue Young, seconded by Carleton Robie. There was no discussion. Vote was taken by a show of hands. **Article 20 will be placed on the ballot as read.**

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article was made by Russ Dann, seconded by Boyd Chivers. There was no discussion. Vote was taken by a show of hands **Article 21 will be moved to the ballot as read.**

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion to accept the article as read was made by Selectman Dann, seconded by Selectman Chivers. There was no discussion. Vote was taken by a show of hands. **Article 22 will be placed on the ballot as read.**

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7 to 2) Moved by Carleton Robie, seconded by Sue Young. Jacqueline Wilkins asked if you could opt out of spraying? Health Officer Dave Murray answered that the company can be contacted to opt out of spraying. The majority of the money is spent on testing. There were no further questions. Vote was taken by a show of hands. **Article 23 will be placed on the ballot as read,**

Mr. Snow wished to restrict reconsideration on articles 20 to 23. There was no objection. Reconsideration will be restricted.

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars (**\$300.00**) as the **Moderator's compensation** for each election in the calendar year. This amount to be paid after each election is complete. That is to say that if there is a single election in a calendar year the amount would be \$300.00. If there are two elections in a calendar year the amount would be \$600.00 and so on. Financial compensation is to be set by the annual meeting in accordance with RSA 31:9-b. This amount is separate from the Moderator's Deliberative Session stipend. (Recommended by the Board of Selectmen by the vote of 5 to 0) (Recommended by the Budget Committee by the vote of 9 to 0) The article was moved by Selectman Robie, seconded by Selectman Chivers. There was no discussion. Vote was taken by a show of hands. **Article 24 will be placed on the ballot as read.**

Mr. Snow wished to restrict reconsideration of Article 24. There was no objection from those assembled. Reconsideration was restricted for the previous article.

ARTICLE 25.

To see if the Town will vote to establish, in accordance with RSA 31:19-a, an irrevocable **Cemetery Improvement Capital Reserve Fund** for the purpose of funding improvements to the Town cemeteries that are expected to cost over Five Thousand Dollars (\$5,000) and have a life expectancy of 25 years or more. Further, to transfer, in accordance with RSA 289:2-a, the money as received from the sale of cemetery lots to the fund, with the Cemetery Trustees appointed as agents to expend. (Recommended by the Board of Selectmen by the vote of 5 to 0) Motion was made by Carleton Robie, seconded by Sue Young. There was no discussion. Vote was taken by a show of hands. **Article 25 will be placed on the ballot as read.**

ARTICLE 26.

To see if the Town will vote to appoint, in accordance with RSA 31:19-a, the Cemetery Trustees as agents to expend the funds in the **General Maintenance Trust Fund** established by Article 25 of the 2016 Town Meeting and to designate said Fund as irrevocable. (Recommended by the Board of Selectmen by the vote of 5 to 0) Moved by Carleton, seconded by Sue. There was no discussion. Vote was taken by a show of hands. **Article 26 will be placed on the ballot as read.**

ARTICLE 27.

Shall Candia allow the operation of keno games within the town? (Recommended by the Board of Selectmen by a vote of 4 to 1) Motion was made by Carleton, seconded by Russ. Moderator Thyng explained that we can have discussion but we cannot amend the article as the verbiage is prescribed by law. There was no discussion so the article was moved to a vote by a show of hands. **Article 27 will be placed on the ballot as read.**

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Three Thousand Two Hundred Thirty Five dollars (**\$133,235**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Selectman Chivers, seconded by Selectman Young. There was no discussion. Vote was taken by a show of hands. **Article 28 will be placed on the ballot as read.**

Dick Snow requested that reconsideration be restricted for Articles 25 to 28. There was no objection from those assembled. It was voted to restrict reconsideration on Articles 25 to 28.

ARTICLE 29.

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Carleton, seconded by Sue. Rob Jones wished to thank the Selectmen and the Budget Committee for their support. The money requested would continue to make improvements to the facility and the fields. They are still looking for uses for the facility during the day; There was no discussion. Vote was taken by a show of hands. **Article 29 will go to the ballot as read.**

ARTICLE 30. to the Swap Shop

To see if the town will vote to raise and appropriate a sum of **\$5,800** for the purpose of building an **addition to the Swap Shop** at the Candia Recycling Center. Submitted by petition. (Recommended by the Recycling and Energy Committee) (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0-1) Motion to accept the article was made by Russ Dann, seconded by Sue Young. The Moderator was advised by legal counsel that the article as it was written was illegal, because the Recycling and Energy Committee are not allowed to be on the article, A motion to amend the article and remove the line Recommended by the Recycling and Energy Committee.was made by Russ, seconded by Sue. Al Couch wished to clarify that the committee is an advisory committee only. Before any money is spent it must be done with the approval of the Selectmen. When put to a vote, the amendment was defeated. Becky Cronk wished to amend the article to read: To see if the Town will vote to raise and appropriate a sum of (\$5,800) for the purpose of building an addition to the Swap Shop at the Candia Recycling Center. Said funds to be expended under the direction of the Board of Selectmen. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8 to 1) There was no further discussion. Vote was taken on the amendment by a show of hands. The amendment passes. Vote was then taken on the amended article by a show of hands. **Article 30 will be placed on the ballot as amended.**

Mr. Snow requested that reconsideration be restricted for Articles 28, 29, and 30. There was no objection. Those assembled voted to restrict reconsideration.

ARTICLE 31.

To see if the Town will establish an Agricultural Commission in Candia, NH according to RSA 673:4-b and RSA 674:44-e to establish ordinances, which will protect the rural character, keeping land in open space, and growing healthy locally-produced foods. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion to accept the article as read was made by Dr. Cobb, seconded by Jenny Tyler. Dr. Matthew Cobb wished to amend the article as follows: To see if the Town will vote to establish an Agricultural Commission according to RSA 673:4-b and RSA 674:44-c to protect the rural character, keeping land in open space, and growing healthy locally-produced foods. The commission shall consist of seven (7) members and

(5) alternate members appointed by the Board of Selectmen, upon recommendation of the Agricultural Commission. The initial members of the Agricultural Commission shall be appointed by the Moderator, in accordance with RSA 673:5;II within 60 days of the vote establishing the Agricultural Commission. The motion was seconded by Jenny Tyler. Mark Laliberte asked if the number of members is set by RSA, because they may have difficulty finding enough members. Dr. Cobb replied that there is some flexibility in the number of members but right now they have enough people that are interested to make the maximum number of members. There was no further discussion. The amendment was put to a vote and adopted. Dr. Cobb explained why the article came into being. Agriculture is part of the rural character and history of Candia. The Commission could help smooth conflicts and also encourage agriculture. Vote was taken on the amendment to Article 31 by a show of hands. The article was amended. Rudy Cartier explained why this came up. There were two articles that dealt with agriculture that the Board was looking at. The public hearing on the proposed zoning articles drew the largest crowd who gave their input and voiced displeasure on two articles restricting agriculture. Because of the public input, these articles were removed. The Agricultural Commission would be an advisory board to the Planning Board. This would ensure more public input and would have a positive influence on the Board. Jenny Tyler stated that the discussion was not an anti Planning Board feeling, but rather a pro agriculture expression. There was no further discussion. Vote was taken by a show of hands. **Article 31 will be placed on the ballot as amended.**

ARTICLE 32.

To See if the Town will appropriate \$1,000.00 (One Thousand Dollars) to the Agricultural Commission (if said Commission is Established) in a Trust Fund according to RSA 674:44-g and having the Agricultural Commission as agents to expend the funds in the said Trust. Submitted by petition.(Not recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Matthew Cobb. Seconded by Jenny Tyler. Dr. Cobb then wished to amend the article as follows: To see if the Town will vote to appropriate One Dollar (\$1.00) (if said commission is established) to an Agricultural Fund according to RSA 674:44-g. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 9 to 0) This was seconded by Mr. Snow. Legal counsel explained that the Town Treasurer shall have custody of the funds and would pay them to the Agricultural Commission. Vote was taken on the amendment. The amendment fails. Dr. Cobb then proposed the following amendment: To see if the Town will vote to raise and appropriate One Dollar (\$1.00) if said commission is established, to an agricultural fund established in RSA 674:44-g II. Seconded by Sue Young. After a brief discussion, vote was taken on the amendment by a show of hands. The amendment is adopted. There was no further discussion. Vote was taken on the amended article. **Article 32 will be placed on the ballot as amended.**

Moderator Clark Thyng entertained a motion to dissolve the meeting. The Annual meeting was dissolved at 11:01 AM.

Respectfully Submitted,

Christine Dupere, Candia Town Clerk

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANDIA, NEW HAMPSHIRE
MARCH 12, 2019**

2019 ZONING AMENDMENTS

Are you in favor of the adoption of the following amendments to the existing Candia zoning ordinance proposed by the Candia Planning Board?

Are you in favor of the adoption of **amendment number #1** as proposed by the planning board for the town of Candia zoning ordinance as follows:

ZONING AMENDMENT #1: Article III, Definitions. Accessory Dwelling Unit: to amend by striking or detached to conform to the special exception conditions as per Article XV 15.04 E7, a second dwelling unit may not be detached but must be attached to the principal dwelling. To read: **Accessory Dwelling Unit:** "A second dwelling unit attached which is permitted by a land use control regulation to be located on the same lot, plat, site or other division of land as the principal dwelling unit. RSA 674:21. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES 360

NO 227

Are you in favor of the adoption of **amendment number #2** as proposed by the planning board for the town of Candia zoning ordinance as follows:

ZONING AMENDMENT #2: Article V, Section 5.01 D. Parking, Storage, or use of Major Recreational Equipment. Purpose: to ensure this restriction applies to all zoning districts not just the R district. Amend by adding in any district with the Town of Candia. To read: "No such equipment shall be parked or stored in the front yard area in the R district, nor shall it be used for living, sleeping, or housekeeping purposes in any district within the Town of Candia. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES 363

NO 228

Are you in favor of the adoption of **amendment number #3** as proposed by the planning board for the town of Candia zoning ordinance as follows:

ZONING AMENDMENT #3: Article V, Section 5.02 Table of Use Regulations. Purpose: To correct the omission of A in the A through F series under Residential and include a previously omitted reference to Home Shop to ensure consistency with the table of uses and permit the use by special exception "S" in the R district and Mixed Use district and prohibited anywhere else "—".

An A was omitted. Amend to add an A **to read: Section 5.02A Residential:**

ADD 13. Home Shop (5.02A-13) in 5.02A Residential. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES 432

NO 136

Are you in favor of the adoption of **amendment number #4** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #4: Article V, Section 5.02 (A-5) Residential. Intent: To allow short term rentals in the R district. Omit not intended for occupancy by transient guests or tourists. To read: 5. Boarding, rooming and short term rental accommodations not to exceed 184 consecutive days Permitted by Special Exception subject to the provisions of Section 15.02 Special Exception Standards. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES 408

NO 181

Are you in favor of the adoption of **amendment number #5** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #5: Article XIV, Section 14:06. Purpose: to ensure consistency with RSA 674:33, I-a, which provides for a 2 year period. Strike one (1) year and ADD two (2) years
To read: "Variances and special exceptions shall expire unless used within a period of two (2) years from the date granted. The Board may for good cause shown extend such period by as much as one year."
(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES 456

NO 126

Are you in favor of the adoption of **amendment number #6** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #6: Article XVI, Section 16.04 C: Filing of Complaints: Purpose: To provide the proper citation to Section 16.01A and to eliminate the word "immediately" from the text.
Amend 14.01A with 16.01A Building Inspector Duties. Amend: Strike 14.01A and replace with 16.01A. Strike the word immediately.
To Read: Wherever any violation of this Ordinance occurs, any person may file a complaint in regard thereto in writing to the Building Inspector. The Building Inspector shall investigate said complaint, and, finding a violation to exist, shall act according to paragraph 16.01A of this Ordinance. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES 462

NO 115

Are you in favor of the adoption of **amendment number #7** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #7: Article X, Section 10.2 Definitions Problem: The Zoning Ordinance references High Intensity Soil Maps while subdivision and site plan regulations & applications reference Site Specific Soils. Amend to make Zoning Ordinance consistent with the regulations and applications.
A. NHDES Site Specific Soils Maps for New Hampshire, Standards and Origins. The most recent document prepared by the Society of Soil Scientists of Northern New England detailing the standards for making NHDES Site Specific Soils Maps.
B. Poorly Drained Soil: as defined by the National Cooperative Soil Survey or further defined by NHDES Site Specific Soils Maps for New Hampshire.
C. Qualified Soil Scientist: a person qualified in soil classification and mapping who is recognized by the State Board for Licensure.
D. Very Poorly Drained Soil as defined by the National Cooperative Soil Survey or further defined by NHDES Site Specific Soils Maps for New Hampshire. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES 462

NO 100

Are you in favor of the adoption of **amendment number #8** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #8: Article X, Section 10.03: District Boundaries Amend to clarify poorly drained soils, correct typo and add new #4 regarding the criteria.

A. Establishment of a District

- 2. areas of poorly drained soils and;
- 3. areas of poorly drained soils of any size if contiguous to surface waters such as lakes, ponds and streams subjected to high water tables for extended periods of time.

ADD 4. Identified as a wetland meeting Army Corps of Engineers criteria, by a wetlands scientist in conjunction with a subdivision or site plan application. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES 446

NO 130

Are you in favor of the adoption of **amendment number #9** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #9: Article X, Section 10.03: District Boundaries

B. Location of the District

The District as herein defined is shown on a map designated as the “Town of Candia Wetlands Conservation District Map” and is part of the Official Zoning Map for the Town of Candia. This map is considered as a guide only. The precise location of a wetland boundary in any particular case must be determined by on-site inspection of soil types and vegetation. This data will be prepared by a qualified soil scientist using the standards of NHDES Site Specific Soils Maps for New Hampshire. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES 452

NO 126

Are you in favor of the adoption of **amendment number #10** as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #10: Article X, Section 10.05: Permitted Uses

C. Lot size determination - Amend to add buildable acres.

Areas designated as having poorly drained soils may be used to fulfill up to 50% of the minimum lot size required by this Ordinance and Subdivision Regulations, provided the non-wetland area is at least one and one-half (1 ½) contiguous buildable acres, and shall accommodate primary structures and required utilities such as sewage disposal and water supply, including primary and auxiliary leach field locations.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES 401

NO 176

2019 Warrant Articles

ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,798,847** Should this article be defeated, the default budget shall be **\$2,672,773**, which is the same as last year, with certain adjustments by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 422

NO 181

ARE YOU IN FAVOR OF ARTICLE 3 AS FOLLOWS:

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 452

NO 150

ARE YOU IN FAVOR OF ARTICLE 4 AS FOLLOWS:

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 501

NO 94

ARE YOU IN FAVOR OF ARTICLE 5 AS FOLLOWS:

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 489

NO 115

ARE YOU IN FAVOR OF ARTICLE 6 AS FOLLOWS:

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 462

NO 141

ARE YOU IN FAVOR OF ARTICLE 7 AS FOLLOWS:

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 506

NO 98

ARE YOU IN FAVOR OF ARTICLE 8 AS FOLLOWS:

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 484

NO 121

ARE YOU IN FAVOR OF ARTICLE 9 AS FOLLOWS:

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 523

NO 81

ARE YOU IN FAVOR OF ARTICLE 10 AS FOLLOWS:

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 468

NO 132

ARE YOU IN FAVOR OF ARTICLE 11 AS FOLLOWS:

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of One Thousand and Seventy Five Dollars **(\$1,075)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 532

NO 70

ARE YOU IN FAVOR OF ARTICLE 12 AS FOLLOWS:

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 416

NO 186

ARE YOU IN FAVOR OF ARTICLE 13 AS FOLLOWS:

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 500

NO 96

ARE YOU IN FAVOR OF ARTICLE 14 AS FOLLOWS:

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 500

NO 93

ARE YOU IN FAVOR OF ARTICLE 15 AS FOLLOWS:

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 8 to 1)

YES 340

NO 251

ARE YOU IN FAVOR OF ARTICLE 16 AS FOLLOWS:

ARTICLE 16.

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 511

NO 81

ARE YOU IN FAVOR OF ARTICLE 17 AS FOLLOWS:

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0).

YES 410

NO 174

ARE YOU IN FAVOR OF ARTICLE 18 AS FOLLOWS:

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 471

NO 122

ARE YOU IN FAVOR OF ARTICLE 19 AS FOLLOWS:

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 532

NO 61

ARE YOU IN FAVOR OF ARTICLE 20 AS FOLLOWS:

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the second phase of **Adams Road reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 468

NO 124

ARE YOU IN FAVOR OF ARTICLE 21 AS FOLLOWS:

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 500

NO 90

ARE YOU IN FAVOR OF ARTICLE 22 AS FOLLOWS:

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 488

NO 103

ARE YOU IN FAVOR OF ARTICLE 23 AS FOLLOWS:

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars **(\$37,000)** for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 379

NO 209

ARE YOU IN FAVOR OF ARTICLE 24 AS FOLLOWS:

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars **(\$300.00)** as the **Moderator's compensation** for each election in the calendar year. This amount to be paid after each election is complete. That is to say that if there is a single election in a calendar year the amount would be \$300.00. If there are two elections in a calendar year the amount would be \$600.00 and so on. Financial compensation is to be set by the annual meeting in accordance with RSA 31:9-b. This amount is separate from the Moderator's Deliberative Session stipend. (Recommended by the Board of Selectmen by the vote of 5 to 0) (Recommended by the Budget Committee by the vote of 9 to 0)

YES 453

NO 136

ARE YOU IN FAVOR OF ARTICLE 25 AS FOLLOWS:

ARTICLE 25.

To see if the Town will vote to establish, in accordance with RSA 31:19-a, an irrevocable **Cemetery Improvement Capital Reserve Fund** for the purpose of funding improvements to the Town cemeteries that are expected to cost over Five Thousand Dollars (\$5,000) and have a life expectancy of 25 years or more. Further, to transfer, in accordance with RSA 289:2-a, the money as received from the sale of cemetery lots to the fund, with the Cemetery Trustees appointed as agents to expend. (Recommended by the Board of Selectmen by the vote of 5 to 0)

YES 484

NO 115

ARE YOU IN FAVOR OF ARTICLE 26 AS FOLLOWS:

ARTICLE 26.

To see if the Town will vote to appoint, in accordance with RSA 31:19-a, the Cemetery Trustees as agents to expend the funds in the **General Maintenance Trust Fund** established by Article 25 of the 2016 Town Meeting and to designate said Fund as irrevocable. (Recommended by the Board of Selectmen by the vote of 5 to 0)

YES 480

NO 119

ARE YOU IN FAVOR OF ARTICLE 27 AS FOLLOWS:

ARTICLE 27.

Shall Candia allow the operation of keno games within the town? (Recommended by the Board of Selectmen by a vote of 4 to 1)

YES 287

NO 291

ARE YOU IN FAVOR OF ARTICLE 28 AS FOLLOWS:

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Three Thousand Two Hundred Thirty Five dollars **(\$133,235)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 491

NO 109

ARE YOU IN FAVOR OF ARTICLE 29 AS FOLLOWS:

ARTICLE 29.

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 463

NO 142

ARE YOU IN FAVOR OF ARTICLE 30 AS FOLLOWS:

ARTICLE 30

To see if the Town will vote to raise and appropriate a sum of (\$5,800) for the purpose of building an **addition to the Swap Shop** at the Candia Recycling Center. Said funds to be expended under the direction of the Board of Selectmen. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

YES 414

NO 187

ARE YOU IN FAVOR OF ARTICLE 31 AS FOLLOWS:

ARTICLE 31.

To see if the Town will vote to establish an Agricultural Commission according to RSA 673:4-b and RSA 674:44-c to protect the rural character, keeping land in open space, and growing healthy locally-produced foods. The commission shall consist of seven (7) members and (5) alternate members appointed by the Board of Selectmen, upon recommendation of the Agricultural Commission. The initial members of the Agricultural Commission shall be appointed by the Moderator, in accordance with RSA 673:5;II within 60 days of the vote establishing the Agricultural Commission. (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 422

NO 180

ARE YOU IN FAVOR OF ARTICLE 32 AS FOLLOWS:

ARTICLE 32.

To see if the Town will vote to raise and appropriate \$1.00 (One dollar) to an agricultural fund (if said commission is established) according to RSA 674:44-g. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

YES 421

NO 177

ARE YOU IN FAVOR OF ARTICLE 33 AS FOLLOWS:

ARTICLE 33:

To see if the Town will vote to raise an appropriate the sum of Ten Thousand Dollars (\$10,000) for the implementation of the Master Plan per RSA 674:5 and future planning for Municipal Capital improvement projects. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

YES 357

NO 230



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Candia as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Permanent Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Notes 1-B and 15-B to the financial statements, management has not recorded the long-term costs of retirement healthcare costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

**Town of Candia
Independent Auditor's Report**

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Candia, as of December 31, 2018, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Candia as of December 31, 2018, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2018 the Town adopted new accounting guidance Governmental Accounting Standards Board (GASB) Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Our opinion on the governmental activities is modified with respect to this matter.

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefit Plan Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 1, 2019

Henry W. Moore School

Candia, New Hampshire



2020-2021 School Warrants & Budget

2018-2019 Annual School Reports

**OFFICERS OF THE CANDIA SCHOOL DISTRICT
FOR THE 2018-2019 SCHOOL YEAR**

MODERATOR
H. Clark Thyng
Term Expires 2020

CLERK
Jennifer Maurice
Term Expires 2020

TREASURER
Martha Ekroth
Term Expires 2020

SCHOOL BOARD

	<u>Term Expires</u>
Matthew Woodrow, Chair.....	2021
Stephanie Helmig, Vice-Chair.....	2020
Dana Buckley, Clerk.....	2020
Mark Chalbeck, Member.....	2021
Kristina Ickes, Member.....	2022

SUPERINTENDENT OF SCHOOLS
Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS
Mrs. Margaret W. Polak

BUSINESS ADMINISTRATOR
Mrs. Karen Lessard

ADMINISTRATIVE OFFICE
School Administrative Unit #15
90 Farmer Road
Hooksett, NH 03106
Phone: (603) 622-3731
Fax: (603) 669-4352

Henry W. Moore School

2018-2019 School Year

Staff Listing

Principal: Becky Wing

Assistant Principal: Michelle Lavallee

Jarvis, Pam	Guidance		
Alff, Rosemary	Paraprofessional	Jawidzik, Dina	Nurse
Angelias, Rachel	Gr 7/8 Math	Johnson, Cathy	Paraprofessional
Beaulieu, Patty	Admin Asst-Main Office	Judd, Aleah	Paraprofessional
Becker, Janet	Grade 1	Lacaillade, Trisha	Cafeteria
Belanger, Joanna	Grade 1	Lavallee, Sarah	Paraprofessional
Beliveau, Matt	Maintenance	LeMay, Becky	Paraprofessional
Boucher, Tracey	Admin Asst-SpEd	Lemieux, Julie	Paraprofessional
Brassard, Julie	Gr 7/8 Science	Marks, Christine	Reading
Brown, Rich	Music	Maurice, Amy	Grade 3
Burleigh, Michelle	Reading	Maxwell, Amy	Grade 4
Byrne, Lynda	Director of Maintenance	McDaid, Doris	Cafeteria
Call, Lori	Paraprofessional	Miller, Samantha	Grade 2
Capel, Kim	Grade 6	Morenz, Meg	Kindergarten
Cote, Lisa	Paraprofessional	Murphy, Elisabeth	Grade 6
Crean, Tina	Grade 2	Ouellette, Stephanie	Paraprofessional
Demanche, Sue	Media Ctr Specialist	Pacheco, Mary	Grade 3
Denton, Melissa	Special Ed	Peterson, Michael	Maintenance
Dina, Jamie	Grade 5	Poulin, Maegan	Kindergarten
Doherty, Ellen	Special Ed	Pritchard, James	Gr 7/8 Social Studies
Dolan, Amanda	Grade 4	Sarra, Becky	Admin Asst to Principal
Donovan, Andrea	Cafeteria Director	Sheehan, Joanna	Cafeteria
Duncan, Kathryn	Director of Student Services	Soucy, Sue	Grade 4
Ellins, Maura	Special Ed	St. Pierre, Cheryl	Curriculum Coordinator
Fauteux, Kim	Paraprofessional	Tourville, Juliette	Title I Math
Giordano, Brandy	Maintenance	Wells, LeeAnn	Grade 5
Gleason, Maria	Art	Wood, Branden	Gr 7/8 Reading/LA
Healey, Bob	Maintenance		
Isham, Shauna	Phys Ed/Health		
Jamrog, Christopher	Director of Technology		

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 5th day of February 2020, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 10th day of March 2020. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

1. To choose the following school district officers:
 - a) Two School Board Members 3-year term
 - b) School District Moderator 3-year term
 - c) School District Clerk 3-year term
 - d) School District Treasurer 3-year term

2. Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2020-2021	\$84,212
2021-2022	\$67,427
2022-2023	\$69,466

and further to raise and appropriate \$84,212 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-2)

3. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,996,747? Should this article be defeated, the default budget shall be \$8,946,326, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-0)

CANDIA SCHOOL DISTRICT DELIBERATIVE SESSION

Meeting opened at 6:02 on February 5, 2020

Moderator H. Clark Thyng read the rules of the session.

Pledge of Allegiance lead Matthew Woodrow, chair of the school board

Moderator H Clark Thyng made introductions of those present:

- School District Clerk: Jennifer Maurice
- School Board Members: Matthew Woodrow (Chair of the School Board), Stephanie Helmig (vice chair), Mark Chalbeck (member), and Dana Buckley (clerk).
- SAU administrators: Mr. William Rearick (Superintendent), Mrs. Marge Polak (Assistant Superintendent), Mrs. Amy Ransom (Business Administrator)
- School administrators: Ms Becky Wing (Principal), Mrs. Michelle Lavallo (Assistant Principal), Mrs. Kathryn Duncan (Director of Student Services), Chris Jamrog (technical director)
- School District Attorney: Thomas Barry
- Recognized to speak even though not residents of Candia with no objection: Mr. Rearick, Ms Wing, Mrs. Polak, Mrs. Ransom, Mrs. Duncan, and Thomas Barry

2) Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2020-2021	\$84,212
2021-2022	\$67,427
2022-2023	\$69,466

and further to raise and appropriate \$84,212 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Ken Goekjian (North rd): Can you give us the highlights of the contract agreement? Matt Woodrow responded that there is a 2% increase in salary and the teachers will pay 2% more in the second two years of the contract for insurance.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

3) Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,996,747? Should this article be defeated, the default budget shall be \$8,946,326, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Al Hall (Adams Rd): Noticed that a number of items were deleted from the budget. Why were those lines deleted? Matt Woodrow responded that the budget committee requested a cut in the budget of about \$130,000 from the budget. They returned to the budget and cut those items that were the least impactful to the students. Mr. Hall asked how the school would make up the difference? Mr. Woodrow stated that there was little room for movement. The board is going to use the trust fund for the capital improvements. The school has 9 HVAC units that are in need of repair that we will be chipping away at. The board feels confident that we will be able to meet the budget.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Motion to adjourn made by Ken Goekjian and seconded by Judy Lindsay.

Meeting dissolved at 6:16.

Submitted by
Jennifer Maurice
School District Clerk

**CANDIA SCHOOL DISTRICT BALLOT
STATE OF NEW HAMPSHIRE
2020-2021**

1) To choose the following school district officers:

- | | | | |
|----|--|-------------|--------------|
| a. | Two School Board members
Stephanie Helmig
Dana Buckley | 3 year term | Vote for two |
| b. | School District Moderator
H. Clark Thyng | 3 year term | Vote for one |
| c. | School District Clerk
Jennifer Maurice | 3 year term | Vote for one |
| d. | School District Treasurer
Martha Ekroth | 3 year term | Vote for one |

2) Are you in favor of article 2 as follows:

Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2020-2021	\$84,212
2021-2022	\$67,427
2022-2023	\$69,466

and further to raise and appropriate \$84,212 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

YES

NO

3) Are you in favor of article 3 as follows:

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,996,747? Should this article be defeated, the default budget shall be \$8,946,326, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

YES

NO

Submitted by
Jennifer Maurice
School District Clerk

**Candia School District
20-21 Budget Committee Budget**

Account Number	Object	Description	18-19 Actual	18-19 Budget	19-20 Budget	School Board Budget 20-21	Proposed Budget 20-21	Increase/ (Decrease)
21-1100-1-02-00-	5112	REG ED - TEACHER SALARIES	1,380,443.53	1,408,143.80	1,404,435.86	1,339,563.82	1,339,563.82	-
21-1100-1-02-00-	5114	REG ED - PARAPROFESSIONAL	20,980.80	20,980.80	22,015.11	23,553.12	23,553.12	-
21-1100-1-02-00-	5120	REG ED - SUBSTITUTE SALARIES	11,372.50	43,950.00	43,950.00	25,000.00	25,000.00	-
21-1100-1-02-00-	5122	REG ED - HEALTH INSURANCE BUYOUT	19,853.67	27,753.66	19,853.68	18,936.65	18,936.65	-
21-1100-1-02-00-	5211	REG ED - HEALTH INSURANCE	393,413.21	446,480.83	410,320.20	403,909.68	403,909.68	-
21-1100-1-02-00-	5212	REG ED - DENTAL INSURANCE	20,739.96	22,364.27	20,214.13	20,842.53	20,842.53	-
21-1100-1-02-00-	5213	REG ED - LIFE INSURANCE	1,791.76	1,745.76	1,745.76	1,867.56	1,867.56	-
21-1100-1-02-00-	5214	REG ED - DISABILITY INSURANCE	3,440.88	3,424.87	3,571.42	3,907.47	3,907.47	-
21-1100-1-02-00-	5220	REG ED - FICA	105,876.41	114,813.36	114,911.32	105,731.45	105,731.45	-
21-1100-1-02-00-	5232	REG ED - NHRS PROFESSIONAL	239,627.73	244,453.78	252,099.64	238,442.36	238,442.36	-
21-1100-1-02-00-	5240	REG ED - TUITION REIMBURSEMENT	18,731.00	25,000.00	25,000.00	25,000.00	25,000.00	-
21-1100-1-02-00-	5241	REG ED - WORKSHOP REIMB PROF	1,826.74	6,200.00	6,200.00	6,200.00	6,200.00	-
21-1100-1-02-00-	5250	REG ED - UNEMPLOYMENT INSURANCE	430.08	2,860.00	1,560.00	1,536.00	1,536.00	-
21-1100-1-02-00-	5260	REG ED - WORKER'S COMPENSATION	3,506.53	6,106.82	6,668.41	6,319.70	6,319.70	-
21-1100-1-02-00-	5320	REG ED - PROFESSIONAL EDUCATIONAL	382.00	765.00	400.00	627.00	627.00	-
21-1100-1-02-00-	5330	REG ED - OTHER PROF SVCS	-	750.00	750.00	500.00	500.00	-
21-1100-1-02-00-	5430	REG ED - REPAIRS & MAINT SERVICES	3,341.01	3,747.00	3,679.00	3,679.00	3,679.00	-
21-1100-1-02-00-	5431	REG ED - REPAIRS EQUIPMENT	-	300.00	300.00	300.00	300.00	-
21-1100-1-02-00-	5442	REG ED - RENTAL OF EQUIPMENT	7,865.00	7,453.00	7,740.00	7,740.00	7,740.00	-
21-1100-1-02-00-	5580	REG ED - MILEAGE REIMBURSEMENT	279.12	200.00	200.00	300.00	300.00	-
21-1100-1-02-00-	5610	REG ED - SUPPLIES	11,965.31	13,200.00	13,200.00	12,000.00	12,000.00	-
21-1100-1-02-00-	5641	REG ED - TEXTBOOKS	87.93	300.00	300.00	300.00	300.00	-
21-1100-1-02-00-	5643	REG ED - INFORMATION ACCESS FEES	-	-	-	-	-	-
21-1100-1-02-00-	5737	REG ED - REPLACEMENT FURNITURE & F	-	2,741.00	2,741.00	2,922.00	-	(2,922.00)
21-1100-1-02-06-	5641	FOREIGN LANGUAGE - TEXTBOOKS	-	-	7,631.40	796.00	796.00	-
21-1100-1-02-08-	5610	ART - SUPPLIES	1,594.77	2,383.95	2,383.95	2,293.20	2,293.20	-
21-1100-1-02-18-	5610	HEALTH - SUPPLIES	333.00	373.38	734.75	798.10	798.10	-
21-1100-1-02-23-	5610	MATH - SUPPLIES	511.89	520.00	520.00	1,033.36	1,033.36	-
21-1100-1-02-23-	5641	MATH - TEXTBOOKS	-	-	-	-	-	-
21-1100-1-02-23-	5643	MATH - INFORMATION ACCESS FEES	-	-	4,587.70	4,587.70	4,587.70	-
21-1100-1-02-23-	5645	MATH - PRACTICE BOOKS	4,483.28	5,119.80	5,584.95	7,062.21	7,062.21	-
21-1100-1-02-24-	5610	MUSIC - SUPPLIES	1,356.13	1,387.50	970.00	920.00	920.00	-
21-1100-1-02-24-	5643	MUSIC - INFORMATION ACCESS FEES	675.31	675.00	705.00	699.84	699.84	-
21-1100-1-02-24-	5731	MUSIC - NEW EQUIPMENT	1,451.85	1,319.92	1,319.92	1,267.78	66.87	(1,200.91)
21-1100-1-02-25-	5610	PHYS ED - SUPPLIES	675.08	656.00	502.38	529.98	529.98	-
21-1100-1-02-27-	5610	READING - SUPPLIES	355.82	212.87	148.26	237.84	237.84	-
21-1100-1-02-27-	5643	READING - INFORMATION ACCESS FEES	-	-	970.35	1,046.55	1,046.55	-
21-1100-1-02-27-	5645	READING - PRACTICE BOOKS	4,223.87	4,449.96	4,021.00	4,021.00	4,021.00	-
21-1100-1-02-29-	5610	SCIENCE - SUPPLIES	452.92	500.00	2,215.00	3,262.55	3,262.55	-
21-1100-1-02-29-	5641	SCIENCE - TEXTBOOKS	326.66	-	-	-	-	-
21-1100-1-02-29-	5643	SCIENCE - INFORMATION ACCESS FEES	-	-	1,824.00	1,755.00	1,755.00	-
21-1100-1-02-30-	5610	SOCIAL STUDIES - SUPPLIES	-	-	-	539.67	539.67	-
FUNCTION: REGULAR EDUCATION - 1100			2,262,395.75	2,421,332.33	2,395,974.19	2,280,029.12	2,275,906.21	(4,122.91)
21-1105-3-02-00-	5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	535,102.32	580,930.00	248,703.00	173,503.00	173,503.00	-
21-1105-3-02-00-	5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	1,265,532.16	1,206,600.00	1,495,026.00	1,799,840.00	1,799,840.00	-
FUNCTION: REGULAR EDUCATION HIGH SCHOOL - 1105			1,800,634.48	1,787,530.00	1,743,729.00	1,973,343.00	1,973,343.00	-

**Candia School District
20-21 Budget Committee Budget**

Account Number	Object	Description	18-19 Actual	18-19 Budget	19-20 Budget	School Board Budget 20-21	Proposed Budget 20-21	Increase/ (Decrease)
21-1200-1-02-00-	5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	82,618.89	80,999.00	82,618.98	87,609.17	87,609.17	-
21-1200-1-02-00-	5112	SPED ELEMENTARY - TEACHER SALARIES	157,746.00	161,654.00	138,142.00	148,215.00	148,215.00	-
21-1200-1-02-00-	5114	SPED ELEMENTARY - PARAPROFESSIONAL	138,113.17	154,435.94	178,105.80	153,184.82	153,184.82	-
21-1200-1-02-00-	5115	SPED ELEMENTARY - SECRETARIAL SALARIES	24,231.42	24,892.76	24,210.13	26,939.25	26,939.25	-
21-1200-1-02-00-	5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	-	450.00	350.00	300.00	300.00	-
21-1200-1-02-00-	5122	SPED ELEMENTARY - HEALTH INSURANCE BUYOUT	10,875.00	6,000.00	6,000.00	3,000.00	3,000.00	-
21-1200-1-02-00-	5211	SPED ELEMENTARY - HEALTH INSURANCE	85,820.64	121,896.60	114,319.14	134,975.16	134,975.16	-
21-1200-1-02-00-	5212	SPED ELEMENTARY - DENTAL INSURANCE	3,488.86	2,906.43	3,488.86	3,488.86	3,488.86	-
21-1200-1-02-00-	5213	SPED ELEMENTARY - LIFE INSURANCE	520.54	545.88	545.88	570.72	570.72	-
21-1200-1-02-00-	5214	SPED ELEMENTARY - DISABILITY INSURANCE	518.30	551.64	562.94	690.80	690.80	-
21-1200-1-02-00-	5220	SPED ELEMENTARY - FICA	30,188.24	32,775.09	32,851.10	33,150.52	33,150.52	-
21-1200-1-02-00-	5231	SPED ELEMENTARY - NHRS SUPPORT	4,620.94	2,832.80	4,435.56	1,953.75	1,953.75	-
21-1200-1-02-00-	5232	SPED ELEMENTARY - NHRS PROFESSIONAL	41,727.26	42,202.68	39,357.76	41,682.59	41,682.59	-
21-1200-1-02-00-	5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	-	4,950.00	3,500.00	1,800.00	1,800.00	-
21-1200-1-02-00-	5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	949.00	800.00	795.00	795.00	795.00	-
21-1200-1-02-00-	5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	-	375.00	375.00	375.00	375.00	-
21-1200-1-02-00-	5250	SPED ELEMENTARY - UNEMPLOYMENT INSURANCE	297.74	1,980.00	1,080.00	1,020.00	1,020.00	-
21-1200-1-02-00-	5260	SPED ELEMENTARY - WORKER'S COMPENSATION	1,080.46	881.68	2,063.74	2,175.93	2,175.93	-
21-1200-1-02-00-	5330	SPED ELEMENTARY - OTHER PROF SVCS	179,362.09	171,916.00	147,940.88	179,389.00	179,389.00	-
21-1200-1-02-00-	5336	SPED ELEMENTARY - MEDICAID SERVICE PROVIDER	3,515.73	5,000.00	5,000.00	5,000.00	5,000.00	-
21-1200-1-02-00-	5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	356.91	495.00	396.00	367.00	367.00	-
21-1200-1-02-00-	5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	1,375.00	1,500.00	1,500.00	1,500.00	1,500.00	-
21-1200-1-02-00-	5531	SPED ELEMENTARY - TELEPHONE	1,871.86	1,851.00	1,851.00	1,850.00	1,850.00	-
21-1200-1-02-00-	5561	SPED ELEMENTARY - TUITION OTHER LEA'S	-	-	-	-	-	-
21-1200-1-02-00-	5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	58,576.66	81,095.00	64,901.64	9,210.00	9,210.00	-
21-1200-1-02-00-	5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	3,770.61	2,000.00	3,300.00	3,500.00	3,500.00	-
21-1200-1-02-00-	5610	SPED ELEMENTARY - SUPPLIES	331.22	500.00	500.00	500.00	500.00	-
21-1200-1-02-00-	5643	SPED ELEMENTARY - INFORMATION ACCESS FEES	-	300.00	300.00	200.00	200.00	-
21-1200-1-02-00-	5737	SPED ELEMENTARY - REPLACEMENT FURNITURE & F	-	-	-	-	-	-
21-1200-1-02-00-	5810	SPED ELEMENTARY - DUES & FEES	999.00	1,075.00	1,075.00	1,075.00	1,075.00	-
FUNCTION: SPECIAL EDUCATION ELEMENTARY - 1200			832,955.54	906,861.50	859,566.41	844,517.57	844,517.57	-
21-1200-2-02-00-	5561	SPED MIDDLE - TUITION OTHER LEA'S	-	-	-	-	-	-
21-1200-2-02-00-	5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	106,670.05	55,278.29	154,702.83	243,742.22	243,742.22	-
FUNCTION: SPECIAL EDUCATION MIDDLE - 1200			106,670.05	55,278.29	154,702.83	243,742.22	243,742.22	-
21-1200-3-00-00-	5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	92,670.29	65,600.00	112,352.81	79,943.00	79,943.00	-
21-1200-3-00-00-	5330	SPED HIGH SCHOOL - OTHER PROF SVCS	-	-	-	-	-	-
21-1200-3-00-00-	5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	57,060.08	145,073.28	26,342.90	52,685.80	52,685.80	-
21-1200-3-00-00-	5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	406,814.52	399,894.33	569,063.00	609,371.70	609,371.70	-
21-1200-3-00-00-	5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	243,124.80	223,919.22	224,748.40	193,762.20	193,762.20	-
FUNCTION: SPECIAL EDUCATION HIGH SCHOOL - 1200			799,669.69	834,486.83	932,507.11	935,762.70	935,762.70	-
21-1230-1-00-00-	5564	ESY - TUITION TO PRIVATE SCHOOL	-	19,680.00	18,516.53	-	-	-
21-1230-1-02-00-	5112	ESY ELEMENTARY - TEACHER SALARIES	7,137.50	7,200.00	8,000.00	7,200.00	7,200.00	-
21-1230-1-02-00-	5114	ESY ELEMENTARY - PARAPROFESSIONAL	1,878.50	3,120.00	4,800.00	4,200.00	4,200.00	-

**Candia School District
20-21 Budget Committee Budget**

Account Number	Object	Description	18-19 Actual	18-19 Budget	19-20 Budget	School Board Budget 20-21	Proposed Budget 20-21	Increase/ (Decrease)
21-1230-1-02-00-	5220	ESY ELEMENTARY - FICA	689.71	789.48	979.20	872.10	872.10	-
21-1230-1-02-00-	5231	ESY ELEMENTARY - NHRS SUPPORT	-	355.06	536.16	469.14	469.14	-
21-1230-1-02-00-	5232	ESY ELEMENTARY - NHRS PROFESSIONAL	1,277.95	1,249.92	1,424.00	1,281.60	1,281.60	-
21-1230-1-02-00-	5330	ESY ELEMENTARY - OTHER PROF SVCS	17,554.00	14,735.00	14,848.40	12,288.40	12,288.40	-
21-1230-1-02-00-	5580	ESY ELEMENTARY - MILEAGE REIMBURSEMENT	-	75.00	75.00	-	-	-
21-1230-1-02-00-	5610	ESY ELEMENTARY - SUPPLIES	101.50	100.00	100.00	100.00	100.00	-
FUNCTION: EXTENDED SCHOOL YEAR ELEMENTARY - 1230			28,639.16	47,304.46	49,279.29	26,411.24	26,411.24	-
21-1230-2-02-00-	5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	7,031.24	16,316.53	1,940.00	8,938.04	8,938.04	-
FUNCTION: EXTENDED SCHOOL YEAR MIDDLE - 1230			7,031.24	16,316.53	1,940.00	8,938.04	8,938.04	-
21-1230-3-02-00-	5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	2,787.53	3,000.00	5,798.06	6,087.96	6,087.96	-
21-1230-3-02-00-	5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	2,713.95	2,713.20	11,140.89	13,337.09	13,337.09	-
FUNCTION: EXTENDED SCHOOL YEAR HIGH SCHOOL - 1230			5,501.48	5,713.20	16,938.95	19,425.05	19,425.05	-
21-1260-1-02-00-	5114	ELL - PARAPROFESSIONAL	1,760.52	-	-	-	-	-
21-1260-1-02-00-	5220	ELL - FICA	134.67	-	-	-	-	-
21-1260-1-02-00-	5250	ELL - UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
21-1260-1-02-00-	5260	ELL - WORKER'S COMPENSATION	-	-	-	-	-	-
21-1260-1-02-00-	5330	ELL - OTHER PROF SVCS	-	3,000.00	3,800.00	2,000.00	2,000.00	-
FUNCTION: ENGLISH LANGUAGE LEARNERS - 1260			1,895.19	3,000.00	3,800.00	2,000.00	2,000.00	-
21-1270-1-02-00-	5112	ADV LEARNER - TEACHER SALARIES	25,000.00	25,000.00	-	-	-	-
21-1270-1-02-00-	5211	ADV LEARNER - HEALTH INSURANCE	2,776.69	-	-	-	-	-
21-1270-1-02-00-	5212	ADV LEARNER - DENTAL INSURANCE	174.06	-	-	-	-	-
21-1270-1-02-00-	5213	ADV LEARNER - LIFE INSURANCE	-	-	-	-	-	-
21-1270-1-02-00-	5214	ADV LEARNER - DISABILITY INSURANCE	-	-	-	-	-	-
21-1270-1-02-00-	5220	ADV LEARNER - FICA	1,912.50	1,912.50	-	-	-	-
21-1270-1-02-00-	5232	ADV LEARNER - NHRS PROFESSIONAL	4,340.00	4,340.00	-	-	-	-
21-1270-1-02-00-	5250	ADV LEARNER - UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
21-1270-1-02-00-	5260	ADV LEARNER - WORKER'S COMPENSATION	-	-	-	-	-	-
21-1270-1-02-00-	5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	1,608.79	4,840.17	4,840.17	1,613.39	1,613.39	-
21-1270-1-02-00-	5610	ADV LEARNER - SUPPLIES	-	-	-	-	-	-
FUNCTION: ADVANCED LEARNERS - 1270			35,812.04	36,092.67	4,840.17	1,613.39	1,613.39	-
21-1410-1-02-00-	5111	COCURRICULAR - ADMIN/OTHER SALARIES	-	300.00	300.00	300.00	300.00	-
21-1410-1-02-00-	5112	COCURRICULAR - TEACHER SALARIES	3,000.00	4,000.00	4,400.00	4,800.00	4,800.00	-
21-1410-1-02-00-	5117	COCURRICULAR - CO-CURRICULAR SALARIES	12,422.69	13,177.00	13,448.00	19,916.00	19,916.00	-
21-1410-1-02-00-	5220	COCURRICULAR - FICA	1,136.03	1,336.99	1,388.33	1,913.72	1,913.72	-
21-1410-1-02-00-	5231	COCURRICULAR - NHRS SUPPORT	34.14	-	-	-	-	-
21-1410-1-02-00-	5232	COCURRICULAR - NHRS PROFESSIONAL	2,588.48	2,981.93	3,176.95	4,399.45	4,399.45	-
21-1410-1-02-00-	5580	COCURRICULAR - MILEAGE REIMBURSEMENT	1,714.50	-	-	-	-	-
21-1410-1-02-00-	5610	COCURRICULAR - SUPPLIES	1,099.91	1,900.00	1,885.00	980.00	980.00	-
21-1410-1-02-00-	5810	COCURRICULAR - DUES & FEES	885.50	960.00	2,035.00	2,250.00	2,250.00	-
FUNCTION: ADVANCED LEARNERS - 1410			22,881.25	24,655.92	26,633.28	34,559.17	34,559.17	-
21-1420-1-02-00-	5117	ATHLETICS - CO-CURRICULAR SALARIES	15,109.00	14,850.00	15,409.00	15,409.00	15,409.00	-

**Candia School District
20-21 Budget Committee Budget**

Account Number	Object	Description	18-19 Actual	18-19 Budget	19-20 Budget	School Board Budget 20-21	Proposed Budget 20-21	Increase/ (Decrease)
21-1420-1-02-00-	5220	ATHLETICS - FICA	1,145.40	1,136.03	1,178.79	1,178.79	1,178.79	-
21-1420-1-02-00-	5232	ATHLETICS - NHRS PROFESSIONAL	1,238.57	2,577.96	2,742.81	2,742.80	2,742.80	-
21-1420-1-02-00-	5330	ATHLETICS - OTHER PROF SVCS	4,206.00	4,332.00	4,303.00	5,250.00	5,250.00	-
21-1420-1-02-00-	5441	ATHLETICS - RENTAL OF LAND & BUILDING	4,750.00	4,225.00	4,177.50	5,580.00	5,580.00	-
21-1420-1-02-00-	5610	ATHLETICS - SUPPLIES	4,026.84	1,668.11	1,457.50	1,652.25	1,652.25	-
21-1420-1-02-00-	5739	ATHLETICS - OTHER EQUIPMENT	1,432.13	1,957.90	1,665.90	2,714.97	-	(2,714.97)
21-1420-1-02-00-	5810	ATHLETICS - DUES & FEES	455.00	490.00	580.00	580.00	580.00	-
FUNCTION: ATHLETICS - 1420			32,362.94	31,237.00	31,514.50	35,107.81	32,392.84	(2,714.97)
21-2120-1-02-00-	5112	GUIDANCE - TEACHER SALARIES	70,298.00	70,298.00	71,704.00	71,703.96	71,703.96	-
21-2120-1-02-00-	5211	GUIDANCE - HEALTH INSURANCE	19,705.49	20,557.20	20,223.84	20,616.96	20,616.96	-
21-2120-1-02-00-	5212	GUIDANCE - DENTAL INSURANCE	783.27	783.27	783.27	783.27	783.27	-
21-2120-1-02-00-	5213	GUIDANCE - LIFE INSURANCE	69.00	69.00	69.00	75.00	75.00	-
21-2120-1-02-00-	5214	GUIDANCE - DISABILITY INSURANCE	175.80	175.75	182.85	211.53	211.53	-
21-2120-1-02-00-	5220	GUIDANCE - FICA	5,267.05	5,377.80	5,485.36	5,485.36	5,485.36	-
21-2120-1-02-00-	5232	GUIDANCE - NHRS PROFESSIONAL	12,203.62	12,203.73	12,763.31	12,763.30	12,763.30	-
21-2120-1-02-00-	5250	GUIDANCE - UNEMPLOYMENT INSURANCE	16.54	110.00	60.00	60.00	60.00	-
21-2120-1-02-00-	5260	GUIDANCE - WORKER'S COMPENSATION	177.60	309.31	336.36	336.36	336.36	-
21-2120-1-02-00-	5330	GUIDANCE - OTHER PROF SVCS	5,596.83	6,426.47	5,076.63	5,590.86	5,590.86	-
FUNCTION: GUIDANCE - 2120			114,293.20	116,310.53	116,684.62	117,626.60	117,626.60	-
21-2130-1-02-00-	5112	HEALTH - TEACHER SALARIES	43,332.00	43,332.00	45,444.00	49,179.00	49,179.00	-
21-2130-1-02-00-	5120	HEALTH - SUBSTITUTE SALARIES	752.50	-	-	-	-	-
21-2130-1-02-00-	5211	HEALTH - HEALTH INSURANCE	26,170.27	27,300.00	27,000.00	27,529.20	27,529.20	-
21-2130-1-02-00-	5212	HEALTH - DENTAL INSURANCE	1,389.42	1,389.42	1,389.42	1,389.42	1,389.42	-
21-2130-1-02-00-	5213	HEALTH - LIFE INSURANCE	69.00	69.00	69.00	75.00	75.00	-
21-2130-1-02-00-	5214	HEALTH - DISABILITY INSURANCE	108.36	108.33	115.88	145.08	145.08	-
21-2130-1-02-00-	5220	HEALTH - FICA	3,080.44	3,314.89	3,476.47	3,762.20	3,762.20	-
21-2130-1-02-00-	5232	HEALTH - NHRS PROFESSIONAL	7,522.55	7,522.44	8,089.03	8,753.86	8,753.86	-
21-2130-1-02-00-	5250	HEALTH - UNEMPLOYMENT INSURANCE	16.54	110.00	60.00	60.00	60.00	-
21-2130-1-02-00-	5260	HEALTH - WORKER'S COMPENSATION	109.47	190.66	213.18	230.70	230.70	-
21-2130-1-02-00-	5330	HEALTH - OTHER PROF SVCS	3,413.09	3,000.00	4,000.00	4,000.00	4,000.00	-
21-2130-1-02-00-	5610	HEALTH - SUPPLIES	1,070.72	1,830.00	2,322.00	2,322.00	2,322.00	-
21-2130-1-02-00-	5641	HEALTH - TEXTBOOKS	-	50.00	100.00	100.00	100.00	-
21-2130-1-02-00-	5642	HEALTH - ELECTRONIC INFORMATION	302.25	375.00	347.00	523.00	523.00	-
21-2130-1-02-00-	5735	HEALTH - REPLACEMENT EQUIPMENT	-	1,100.00	4,066.90	2,050.73	-	(2,050.73)
21-2130-1-02-00-	5810	HEALTH - DUES & FEES	150.00	175.00	172.00	150.00	150.00	-
FUNCTION: HEALTH - 2130			87,486.61	89,866.74	96,864.88	100,270.19	98,219.46	(2,050.73)
21-2140-1-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	92,384.83	79,571.13	79,571.13	91,345.34	91,345.34	-
21-2140-1-02-00-	5340	PSYCH SERVICES - TECHNICAL SERVICES	-	-	-	-	-	-
21-2140-1-02-00-	5610	PSYCH SERVICES - SUPPLIES	1,164.86	1,188.24	1,205.89	953.35	953.35	-
FUNCTION: PSYCH SERVICES - 2140			93,549.69	80,759.37	80,777.02	92,298.69	92,298.69	-
21-2150-1-02-00-	5211	SPEECH - HEALTH INSURANCE	-	-	-	-	-	-
21-2150-1-02-00-	5212	SPEECH - DENTAL INSURANCE	-	-	-	-	-	-
21-2150-1-02-00-	5250	SPEECH - UNEMPLOYMENT INSURANCE	-	-	-	-	-	-

**Candia School District
20-21 Budget Committee Budget**

Account Number	Object	Description	18-19 Actual	18-19 Budget	19-20 Budget	School Board Budget 20-21	Proposed Budget 20-21	Increase/ (Decrease)
21-2150-1-02-00-	5260	SPEECH - WORKER'S COMPENSATION	-	-	-	-	-	-
21-2150-1-02-00-	5330	SPEECH - OTHER PROF SVCS	108,141.71	103,740.00	103,740.00	110,299.78	110,299.78	-
21-2150-1-02-00-	5580	SPEECH - MILEAGE REIMBURSEMENT	-	200.00	200.00	-	-	-
FUNCTION: SPEECH SERVICES - 2140			108,141.71	103,940.00	103,940.00	110,299.78	110,299.78	-
21-2160-1-02-00-	5331	THERAPY SVCS - OT CONTRACTED SVCS	-	-	-	-	-	-
21-2160-1-02-00-	5334	THERAPY SVCS - OT CONTRACTED SVCS	83,918.28	79,350.00	79,350.00	82,863.00	82,863.00	-
21-2160-1-02-00-	5610	THERAPY SVCS - SUPPLIES	-	477.15	-	-	-	-
FUNCTION: OT SERVICES - 2160			83,918.28	79,827.15	79,350.00	82,863.00	82,863.00	-
21-2162-1-02-00-	5330	PHYSICAL THERAPY - OTHER PROF SVCS	467.50	2,800.00	2,800.00	1,000.00	1,000.00	-
FUNCTION: PHYSICAL THERAPY SERVICES - 2162			467.50	2,800.00	2,800.00	1,000.00	1,000.00	-
21-2190-1-02-00-	5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	1,200.00	750.00	750.00	1,245.00	1,245.00	-
21-2190-1-02-00-	5550	OTHER SUPPORT SERVICES - PRINTING	670.40	500.00	500.00	500.00	500.00	-
21-2190-1-02-00-	5610	OTHER SUPPORT SERVICES - SUPPLIES	1,047.45	1,601.25	1,644.00	1,644.00	1,644.00	-
21-2190-1-02-00-	5810	OTHER SUPPORT SERVICES - DUES & FEES	-	1,029.60	-	-	-	-
FUNCTION: OTHER SUPPORT SERVICES - 2190			2,917.85	3,880.85	2,894.00	3,389.00	3,389.00	-
21-2210-1-02-00-	5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIES	2,336.00	8,200.00	8,200.00	8,312.00	8,312.00	-
21-2210-1-02-00-	5220	STAFF DEVELOPMENT - FICA	175.94	627.30	627.30	635.87	635.87	-
21-2210-1-02-00-	5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	343.53	1,423.52	1,459.60	1,479.54	1,479.54	-
21-2210-1-02-00-	5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHOPS	871.50	1,750.00	1,750.00	1,750.00	1,750.00	-
21-2210-1-02-00-	5330	STAFF DEVELOPMENT - OTHER PROF SVCS	3,781.00	-	-	-	-	-
FUNCTION: STAFF DEVELOPMENT - 2210			7,507.97	12,000.82	12,036.90	12,177.41	12,177.41	-
21-2220-1-02-00-	5111	MEDIA - ADMIN/OTHER SALARIES	60,606.00	60,606.00	61,818.24	60,837.00	60,837.00	-
21-2220-1-02-00-	5122	MEDIA - HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	-
21-2220-1-02-00-	5213	MEDIA - LIFE INSURANCE	69.00	69.00	69.00	75.00	75.00	-
21-2220-1-02-00-	5214	MEDIA - DISABILITY INSURANCE	151.56	151.52	157.64	179.47	179.47	-
21-2220-1-02-00-	5220	MEDIA - FICA	4,865.86	4,865.86	4,958.60	4,883.53	4,883.53	-
21-2220-1-02-00-	5232	MEDIA - NHRS PROFESSIONAL	10,521.21	10,521.20	11,003.65	10,828.99	10,828.99	-
21-2220-1-02-00-	5250	MEDIA - UNEMPLOYMENT INSURANCE	16.54	110.00	60.00	60.00	60.00	-
21-2220-1-02-00-	5260	MEDIA - WORKER'S COMPENSATION	153.13	266.67	290.00	285.39	285.39	-
21-2220-1-02-00-	5430	MEDIA - REPAIRS & MAINT SERVICES	1,413.00	1,555.00	1,677.00	1,807.00	1,807.00	-
21-2220-1-02-00-	5431	MEDIA - REPAIRS EQUIPMENT	-	400.00	400.00	400.00	400.00	-
21-2220-1-02-00-	5610	MEDIA - SUPPLIES	1,027.24	1,030.40	1,030.40	1,030.40	1,030.40	-
21-2220-1-02-00-	5615	MEDIA - AV SUPPLIES	258.42	250.00	250.00	250.00	250.00	-
21-2220-1-02-00-	5641	MEDIA - TEXTBOOKS	4,995.17	5,000.00	5,000.00	5,000.00	5,000.00	-
21-2220-1-02-00-	5644	MEDIA - PERIODICALS	277.79	377.09	305.90	95.45	95.45	-
21-2220-1-02-00-	5649	MEDIA - NON PRINT	6,419.24	6,420.00	6,571.74	6,850.00	6,850.00	-
21-2220-1-02-00-	5735	MEDIA - REPLACEMENT EQUIPMENT	-	-	-	-	-	-
FUNCTION: MEDIA - 2220			93,774.16	94,622.74	96,592.17	95,582.23	95,582.23	-
21-2310-1-02-00-	5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	-
21-2310-1-02-00-	5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	-
21-2310-1-02-00-	5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	1,650.00	2,250.00	2,250.00	2,250.00	2,250.00	-

**Candia School District
20-21 Budget Committee Budget**

Account Number	Object	Description	18-19 Actual	18-19 Budget	19-20 Budget	School Board Budget 20-21	Proposed Budget 20-21	Increase/ (Decrease)
21-2310-1-02-00-	5220	SCHOOL BOARD SERVICES - FICA	539.38	413.10	585.23	585.23	585.23	-
21-2310-1-02-00-	5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	187.77	256.05	251.33	254.25	254.25	-
21-2310-1-02-00-	5260	SCHOOL BOARD SERVICES - WORKER'S COMPENSATION	-	-	-	-	-	-
21-2310-1-02-00-	5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	7,110.00	7,110.00	7,110.00	7,110.00	7,110.00	-
21-2310-1-02-00-	5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	12,767.00	7,500.00	12,500.00	12,500.00	12,500.00	-
21-2310-1-02-00-	5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICES	545.00	550.00	750.00	750.00	750.00	-
21-2310-1-02-00-	5613	SCHOOL BOARD SERVICES - SCHOOL BOARD SUPPLIES	45.00	-	-	-	-	-
21-2310-1-02-00-	5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES	2,207.31	2,500.00	2,500.00	2,500.00	2,500.00	-
21-2310-1-02-00-	5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	502.41	500.00	750.00	750.00	750.00	-
21-2310-1-02-00-	5810	SCHOOL BOARD SERVICES - DUES & FEES	4,833.54	5,750.00	5,000.00	5,000.00	5,000.00	-
FUNCTION: SCHOOL BOARD SERVICES- 2310			35,787.41	32,229.15	37,096.56	37,099.48	37,099.48	-
21-2320-1-02-00-	5590	SAU SERVICES - SAU SERVICES	174,510.00	174,510.00	164,630.00	175,301.00	175,301.00	-
FUNCTION: SAU SERVICES- 2320			174,510.00	174,510.00	164,630.00	175,301.00	175,301.00	-
21-2410-1-02-00-	5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	97,999.98	96,080.00	98,000.00	101,959.20	101,959.20	-
21-2410-1-02-00-	5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	54,756.66	54,756.44	56,474.56	58,088.44	58,088.44	-
21-2410-1-02-00-	5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	74,452.82	72,993.00	82,000.00	83,640.00	83,640.00	-
21-2410-1-02-00-	5211	PRINCIPAL SERVICES - HEALTH INSURANCE	42,565.92	74,390.40	44,183.04	45,030.84	45,030.84	-
21-2410-1-02-00-	5212	PRINCIPAL SERVICES - DENTAL INSURANCE	3,912.65	4,626.58	3,912.65	3,912.65	3,912.65	-
21-2410-1-02-00-	5213	PRINCIPAL SERVICES - LIFE INSURANCE	172.92	172.92	190.44	201.08	201.08	-
21-2410-1-02-00-	5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	431.16	422.68	439.75	547.52	547.52	-
21-2410-1-02-00-	5220	PRINCIPAL SERVICES - FICA	16,570.35	17,122.96	17,512.96	18,642.10	18,642.10	-
21-2410-1-02-00-	5231	PRINCIPAL SERVICES - NHRS SUPPORT	4,452.50	4,452.43	4,451.55	4,564.30	4,564.30	-
21-2410-1-02-00-	5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	31,690.89	29,351.07	30,696.61	33,036.66	33,036.66	-
21-2410-1-02-00-	5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	-	-	7,155.00	6,930.00	6,930.00	-
21-2410-1-02-00-	5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	1,589.50	2,500.00	2,500.00	2,500.00	2,500.00	-
21-2410-1-02-00-	5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	422.00	850.00	850.00	850.00	850.00	-
21-2410-1-02-00-	5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	66.16	440.00	240.00	240.00	240.00	-
21-2410-1-02-00-	5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	565.50	984.85	1,065.44	1,143.14	1,143.14	-
21-2410-1-02-00-	5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	966.71	3,665.00	4,130.00	3,130.00	3,130.00	-
21-2410-1-02-00-	5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	-
21-2410-1-02-00-	5531	PRINCIPAL SERVICES - TELEPHONE	5,486.65	7,800.00	7,800.00	7,800.00	7,800.00	-
21-2410-1-02-00-	5534	PRINCIPAL SERVICES - POSTAGE	1,322.89	1,700.00	1,700.00	1,700.00	1,700.00	-
21-2410-1-02-00-	5540	PRINCIPAL SERVICES - ADVERTISING	124.40	500.00	500.00	500.00	500.00	-
21-2410-1-02-00-	5550	PRINCIPAL SERVICES - PRINTING	242.88	1,200.00	1,200.00	1,200.00	1,200.00	-
21-2410-1-02-00-	5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	1,661.26	1,250.00	1,250.00	1,250.00	1,250.00	-
21-2410-1-02-00-	5610	PRINCIPAL SERVICES - SUPPLIES	249.74	500.00	500.00	500.00	500.00	-
21-2410-1-02-00-	5641	PRINCIPAL SERVICES - TEXTBOOKS	-	310.50	310.50	172.50	172.50	-
21-2410-1-02-00-	5644	PRINCIPAL SERVICES - PERIODICALS	128.00	410.00	450.00	365.00	365.00	-
21-2410-1-02-00-	5735	PRINCIPAL SERVICES - REPLACEMENT EQUIPMENT	-	-	-	-	-	-
21-2410-1-02-00-	5810	PRINCIPAL SERVICES - DUES & FEES	1,740.00	1,800.00	2,880.00	2,095.00	2,095.00	-
FUNCTION: PRINCIPAL SERVICES- 2410			344,091.54	380,798.83	372,912.50	382,518.43	382,518.43	-
21-2600-1-02-00-	5111	MAINTENANCE - ADMIN/OTHER SALARIES	59,534.28	58,367.00	59,534.34	61,939.53	61,939.53	-
21-2600-1-02-00-	5116	MAINTENANCE - CUSTODIAL SALARIES	85,169.35	80,527.20	82,771.04	93,508.48	93,508.48	-
21-2600-1-02-00-	5211	MAINTENANCE - HEALTH INSURANCE	46,611.72	48,615.00	48,226.08	49,220.16	49,220.16	-

**Candia School District
20-21 Budget Committee Budget**

Account Number	Object	Description	18-19 Actual	18-19 Budget	19-20 Budget	School Board Budget 20-21	Proposed Budget 20-21	Increase/ (Decrease)
21-2600-1-02-00-	5212	MAINTENANCE - DENTAL INSURANCE	2,155.00	2,567.33	2,155.00	2,155.00	2,155.00	-
21-2600-1-02-00-	5213	MAINTENANCE - LIFE INSURANCE	144.96	144.96	139.44	145.52	145.52	-
21-2600-1-02-00-	5214	MAINTENANCE - DISABILITY INSURANCE	148.80	278.37	290.67	349.15	349.15	-
21-2600-1-02-00-	5220	MAINTENANCE - FICA	10,411.75	10,625.40	10,886.36	11,891.77	11,891.77	-
21-2600-1-02-00-	5231	MAINTENANCE - NHRS SUPPORT	13,113.61	12,671.01	12,732.51	13,796.77	13,796.77	-
21-2600-1-02-00-	5232	MAINTENANCE - NHRS PROFESSIONAL	-	-	-	-	-	-
21-2600-1-02-00-	5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	82.70	550.00	300.00	300.00	300.00	-
21-2600-1-02-00-	5260	MAINTENANCE - WORKER'S COMPENSATION	1,950.77	3,397.38	3,460.25	3,586.58	3,586.58	-
21-2600-1-02-00-	5411	MAINTENANCE - WATER/SEWERAGE	7,893.60	6,700.00	6,835.85	7,665.00	6,835.85	(829.15)
21-2600-1-02-00-	5430	MAINTENANCE - REPAIRS & MAINT SERVICES	9,332.60	11,400.00	10,960.00	11,290.00	10,960.00	(330.00)
21-2600-1-02-00-	5432	MAINTENANCE - REPAIRS BUILDINGS	13,693.35	20,000.00	20,000.00	20,000.00	20,000.00	-
21-2600-1-02-00-	5433	MAINTENANCE - REPAIRS GROUNDS	6,755.00	6,100.00	7,850.00	8,850.00	7,850.00	(1,000.00)
21-2600-1-02-00-	5434	MAINTENANCE - BUILDING IMPROVEMENTS	169,074.66	121,750.00	152,046.75	72,041.61	-	(72,041.61)
21-2600-1-02-00-	5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	875.00	1,000.00	1,000.00	1,000.00	1,000.00	-
21-2600-1-02-00-	5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	490.00	500.00	500.00	500.00	500.00	-
21-2600-1-02-00-	5437	MAINTENANCE - GARBAGE REMOVAL	4,944.72	5,100.00	5,100.00	5,100.00	5,100.00	-
21-2600-1-02-00-	5521	MAINTENANCE - PROPERTY/LIABILITY INS	14,551.00	17,020.35	15,861.00	12,518.00	12,518.00	-
21-2600-1-02-00-	5580	MAINTENANCE - MILEAGE REIMBURSEMENT	-	200.00	200.00	200.00	200.00	-
21-2600-1-02-00-	5610	MAINTENANCE - SUPPLIES	1,740.82	5,700.00	5,700.00	5,700.00	5,700.00	-
21-2600-1-02-00-	5612	MAINTENANCE - MAINTENANCE SUPPLIES	15,123.57	15,000.00	15,225.00	15,225.00	15,225.00	-
21-2600-1-02-00-	5619	MAINTENANCE - SUPPLIES GROUNDS	331.83	500.00	500.00	1,339.52	500.00	(839.52)
21-2600-1-02-00-	5622	MAINTENANCE - ELECTRICITY	46,999.53	40,000.00	40,000.00	47,000.00	40,000.00	(7,000.00)
21-2600-1-02-00-	5624	MAINTENANCE - OIL	32,687.18	36,000.00	40,000.00	40,000.00	40,000.00	-
21-2600-1-02-00-	5626	MAINTENANCE - GASOLINE	-	150.00	150.00	150.00	150.00	-
21-2600-1-02-00-	5731	MAINTENANCE - NEW EQUIPMENT	-	1,500.00	1,382.99	6,880.00	-	(6,880.00)
21-2600-1-02-00-	5735	MAINTENANCE - REPLACEMENT EQUIPMENT	239.55	600.00	568.50	600.00	-	(600.00)
FUNCTION: MAINTENANCE - 2600			544,055.35	506,964.00	544,375.78	492,952.09	403,431.81	(89,520.28)
21-2700-1-02-00-	5517	REG ED TRANSPORTATION - ATHLETIC TRANS	10,565.71	12,700.00	12,700.00	12,700.00	12,700.00	-
21-2700-1-02-00-	5518	REG ED TRANSPORTATION - FIELD TRIPS	7,528.81	6,831.50	6,981.05	7,767.62	7,767.62	-
21-2700-1-02-00-	5519	REG ED TRANSPORTATION - TRANSPORTATION	273,724.93	272,666.50	284,845.97	295,574.00	295,574.00	-
21-2700-1-02-61-	5519	SPED TRANSPORTATION - TRANSPORTATION	209,368.51	289,138.53	262,526.96	231,743.29	231,743.29	-
FUNCTION: TRANSPORTATION - 2700			501,187.96	581,336.53	567,053.98	547,784.91	547,784.91	-
21-2814-0-00-00-	5330	EVALUATION SERVICES - OTHER PROF SVCS	-	5,000.00	1.00	-	-	-
FUNCTION: EVALUATION - 2814			-	5,000.00	1.00	-	-	-
21-2835-1-02-00-	5330	PRE EMPLOYMENT PHYSICAL - OTHER PROF SVCS	-	250.00	250.00	-	-	-
FUNCTION: PRE EMPLOYMENT - 2835			-	250.00	250.00	-	-	-
21-2840-1-02-00-	5111	IT - ADMIN/OTHER SALARIES	66,327.68	65,478.00	66,000.00	68,666.40	68,666.40	-
21-2840-1-02-00-	5211	IT - HEALTH INSURANCE	18,900.13	25,500.00	26,160.96	26,858.16	26,858.16	-
21-2840-1-02-00-	5212	IT - DENTAL INSURANCE	920.64	1,598.40	1,570.52	887.71	887.71	-
21-2840-1-02-00-	5213	IT - LIFE INSURANCE	69.00	69.00	69.00	75.00	75.00	-
21-2840-1-02-00-	5214	IT - DISABILITY INSURANCE	165.34	163.70	168.30	202.57	202.57	-
21-2840-1-02-00-	5220	IT - FICA	4,796.58	5,009.07	5,049.00	5,252.98	5,252.98	-
21-2840-1-02-00-	5231	IT - NHRS SUPPORT	7,548.14	7,451.40	7,372.20	7,670.04	7,670.04	-

**Candia School District
20-21 Budget Committee Budget**

Account Number	Object	Description	18-19 Actual	18-19 Budget	19-20 Budget	School Board Budget 20-21	Proposed Budget 20-21	Increase/ (Decrease)
21-2840-1-02-00-	5240	IT - TUITION REIMBURSEMENT	1,920.00	1,998.00	2,880.00	2,880.00	2,880.00	-
21-2840-1-02-00-	5241	IT - WORKSHOP REIMB PROF	85.00	1,382.00	825.00	825.00	825.00	-
21-2840-1-02-00-	5250	IT - UNEMPLOYMENT INSURANCE	16.54	110.00	60.00	60.00	60.00	-
21-2840-1-02-00-	5260	IT - WORKER'S COMPENSATION	165.43	288.10	309.61	322.11	322.11	-
21-2840-1-02-00-	5330	IT - OTHER PROF SVCS	1,272.84	1,500.00	1,500.00	1,500.00	1,500.00	-
21-2840-1-02-00-	5431	IT - REPAIRS EQUIPMENT	-	1,500.00	1,500.00	1,500.00	1,500.00	-
21-2840-1-02-00-	5610	IT - SUPPLIES	4,846.63	5,000.00	5,000.00	5,000.00	5,000.00	-
21-2840-1-02-00-	5650	IT - SOFTWARE	7,287.24	7,577.00	7,168.25	10,910.41	7,168.25	(3,742.16)
21-2840-1-02-00-	5734	IT - NEW COMPUTER EQUIP	-	-	-	-	-	-
21-2840-1-02-00-	5735	IT - REPLACEMENT EQUIPMENT	31,189.30	30,640.24	30,984.71	30,848.95	-	(30,848.95)
21-2840-1-02-00-	5810	IT - DUES & FEES	200.00	-	540.00	540.00	540.00	-
FUNCTION: PRE EMPLOYMENT - 2835			145,710.49	155,264.91	157,157.55	163,999.33	129,408.22	(34,591.11)
21-2900-1-02-00-	5111	WAGE POOL - ADMIN/OTHER SALARIES	-	11,437.02	11,776.15	-	-	-
FUNCTION: WAGE POOL - 2900			-	11,437.02	11,776.15	-	-	-
21-4100-1-02-00-	5710	SITE ACQUISITION - LAND & IMPROVEMENTS	-	1.00	1.00	-	-	-
FUNCTION: SITE ACQUISITION - 4100			-	1.00	1.00	-	-	-
21-5110-1-02-00-	5910	PRINCIPAL OF DEBT - PRINCIPAL OF DEBT	-	1.00	1.00	-	-	-
FUNCTION: PRINCIPAL OF DEBT - 5110			-	1.00	1.00	-	-	-
21-5120-1-02-00-	5830	INTEREST ON DEBT - INTEREST	-	1.00	1.00	-	-	-
FUNCTION: INTEREST ON DEBT - 5120			-	1.00	1.00	-	-	-
21-5221-1-02-00-	5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	-	1.00	1.00	-	-	-
FUNCTION: FOOD SERVICE TRANSFER - 5221			-	1.00	1.00	-	-	-
21-5230-0-00-00-	5930	CAPITAL PROJECTS TRANSFER - FUND TRANSFERS	-	1.00	1.00	-	-	-
FUNCTION: CAPITAL PROJECT TRANSFER - 5230			-	1.00	1.00	-	-	-
21-5252-0-00-00-	5930	EXPENDABLE TRUST TRANSFER - FUND TRANSFERS	-	1.00	1.00	-	-	-
FUNCTION: EXPENDABLE TRUST FUND TRANSFER - 5252			-	1.00	1.00	-	-	-
21-5310-1-02-00-	5890	CHARTER SCHOOL - MISC EXPENDITURES	2,623.50	6,876.00	-	-	-	-
FUNCTION: CHARTER SCHOOL - 5310			2,623.50	6,876.00	-	-	-	-
GENERAL FUND BUDGET (AS APPROVED BY THE BUDGET COMMITTEE)			8,276,472.03	8,653,229.33	8,668,624.84	8,820,611.45	8,687,611.45	(133,000.00)
FEDERAL FUNDS BUDGET						150,000.00	150,000.00	-
FOOD SERVICE FUND BUDGET						159,136.00	159,136.00	-
TOTAL SCHOOL DISTRICT BUDGET (AS PRESENTED IN WARRANT ARTICLE)						9,129,747.45	8,996,747.45	

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Function Description Expenses	Function Code	Actual Cost 2017- 2018	Actual Cost 2018 - 2019
Special Education Costs	1200(all)	\$ 1,691,355	\$ 1,818,174
Psychological Services	2140	73,252	93,550
Speech/Audiology Services	2150	100,504	108,142
Therapy and Contracted Services	2160	87,523	84,386
Transportation	2700	199,672	209,369
Federal Funds Title I		28,394	45,724
Federal Funds IDEA		<u>96,932</u>	<u>72,184</u>
TOTAL EXPENDITURES		\$ 2,277,632	\$ 2,431,528

REVENUES

Tuitions	\$	-	\$	-
Catastrophic Aid		81,006		38,894
Medicaid Reimbursement		22,000		41,605
Federal Funds Title 1		28,394		45,724
Federal Funds IDEA		<u>96,932</u>		<u>72,184</u>
TOTAL REVENUES	\$	228,332	\$	198,407

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2018-2019**

Superintendent of School's Salary Breakdown by District share for the 2018-2019 fiscal year:

Assistant Superintendent of School's Salary Breakdown by District share for the 2018-2019 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	25.26	\$40,979.49
Candia	15.38	24,951.09
Hooksett	59.36	<u>96,300.17</u>
		\$162,230.75

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	25.26	\$28,631.71
Candia	15.38	17,432.92
Hooksett	39.36	<u>67,283.37</u>
		\$113,348.00

**CANDIA SCHOOL DISTRICT
2020 - 2021
ESTIMATED REVENUE**

	Approved Tax Year 2019 - 2020	Estimated Tax Year 2020-2021
State Sources		
Building Aid	-	-
Kindergarten Aid	-	-
Catastrophic Aid	69,426	45,000
Driver Education	-	-
Child Nutrition	1,850	1,850
TOTAL	\$ 71,276	\$ 46,850
Federal Sources		
Federal Program Grants	60,000	60,000
Child Nutrition	45,450	45,450
Disabilities Programs - IDEA	90,000	90,000
Other Federal - Medicaid	15,000	22,500
TOTAL	\$ 210,450	\$ 217,950
Local Sources		
Bus Fares	6,000	6,000
Earnings on Investments	150	150
Lunch Sales	100,867	100,867
Other	1,500	1,500
Unreserved Fund Balance	288,675	300,000
Total	\$ 397,192	\$ 408,517
Total Revenues before Warrant Articles	\$ 678,918	\$ 673,317
Amount of Estimated Revenues & Credits	\$ 678,918	\$ 673,317
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	1,020,251	1,001,574
State Education Tax	977,308	846,673
Total Anticipated Revenues to offset Local Taxes	\$ 2,676,477	\$ 2,521,564
Total Raised by Local Taxes	\$ 6,289,036	\$ 6,445,228

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Candia School District is committed to ensuring that each student develops the foundational academic skills and knowledge necessary to be a contributing participant in an evolving global society. We work collaboratively with our community to provide the highest quality education in a secure, positive and encouraging environment for all students. To this end, the 2018-2019 school year was one filled with many opportunities, challenges and accomplishments.

This year, the Candia School District welcomed Becky Wing as principal of the Henry W. Moore School. Ms. Wing comes to us with a wealth of teaching and administrative experiences and we wish her well in leading our school and preparing our students for successful endeavors.

The instructional and district-wide priorities for the year included implementing K-8 grade level competencies in academic and unified arts areas, as well as the introduction of a revised reporting system at the middle school level. Also, of note this year, a new science curriculum and program were employed at all grade levels, planning continued for a full-day kindergarten program, and steps were taken to ensure both the physical and emotional safety of our students.

This year saw the culmination of our comprehensive work on the development of K-8 grade level academic and unified arts competencies. Competencies are student learning targets of key content-specific concepts, skills, and knowledge. They describe learning that is applied and transferred across content domains and in problem solving. This initiative began in the summer of 2016 when teachers identified competencies for language arts and mathematics. During the 2017-18 school year, teachers completed work on social studies, science and unified arts competencies. This year, teachers implemented competencies at all grade levels and in all subject areas. Student report cards have been aligned to these competencies in all grade levels K-8. The purpose of this new reporting system is to clearly communicate student performance toward meeting competencies and to provide more detailed information on what is learned, areas of strength and areas where time and effort are needed.

This year also saw the implementation of new science programs in grades K-8. This initiative, in its third year, built on past work of transitioning to the NH College and Career Ready Science Standards and piloting programs to address and meet these standards. The new programs chosen include McGraw Hill's *Inspire Science* for grades K-5 and *IQWST* for grades 6-8 from Activate Learning. Both programs are rooted in the principles of project-based scientific inquiry and focus on explaining phenomena by engaging in scientific practices blended with disciplinary core ideas.

In the spring of 2019, students in grades 3 through 8 participated in the state assessment, New Hampshire Statewide Assessment System (SAS). The NH SAS for ELA/Writing and Mathematics are standards-based, computer adaptive tests aligned to the NH Academic Standards for English Language Arts and Mathematics. The assessments are unique to NH and can be adjusted to meet NH's needs. Previous statewide assessments (SBAC) were controlled by a consortium of states and could not be customized. All students in grades 5 and 8 also took the common statewide assessment for science, known as the NH SAS for Science.

The Candia School District is continually committed to the safety of all students and staff. The school district has been proactive in its approach to school safety for the past several years in light of recent tragic events across the country involving schools. The school district has used a multi-faceted approach to address prevention, mitigation, preparedness, and response with regard to school-based emergencies.

A number of important facilities upgrades also took place this year. These projects included the relocation of the playground and paving of the parking lot. Other updates included replacement of sewer pumps, asbestos removal, insulation of the kitchen ceiling, instillation of new classroom windows, and renovation of the nurse's room.

The 2018-19 school year has been a particularly busy and productive one filled with many student and faculty accomplishments. This year also marks my thirteenth and last year as the SAU 15 superintendent. I would like to thank the Candia community for the opportunity to serve as your superintendent. It has been a true privilege to work with such amazing students, dedicated administrators, faculty and staff, outstanding school board members and exceptionally supportive parents and community members. The future for the Candia School District is bright with many opportunities to provide meaningful experiences for all students to learn, thrive, and succeed.

Respectfully Submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

MOORE SCHOOL PRINCIPAL'S REPORT 2018-2019

Our shared vision is that the Henry W. Moore School will be a model school for personalizing learning for every student where educators have a high moral commitment to the learning of all students within a collaborative learning culture.

In September of 2018, the Moore School started the school year with two hundred ninety students. The newest members of the Henry W. Moore School staff for the 2018-2019 school year included Melissa Denton – special education, Katelyn Heath - grade 5, Amy Maxwell - grade 4, and myself as Principal. Christine “Tina” Crean retired in June of 2019 after thirty-three years as a Moore School teacher in grades 1-3. Thank you to Mrs. Crean for her many years of service and dedication to the families of Candia.

The three main instructional priorities for the 2018-2019 school year included incorporating regular small group instruction that is purposeful and geared to student needs, collaboration among and between classroom teachers and interventionists to coordinate each student's learning path and the implementation of new science programs in all grades. Also, of note this year, was the introduction of a revised reporting system at the middle school level and several facilities projects.

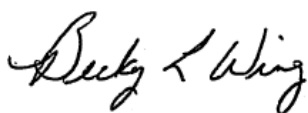
Moore School teachers worked with teachers from Auburn and Hooksett to finalize grade level competencies in all subject areas. Competencies are student learning targets of key content-specific concepts, skills, and knowledge. Middle school teachers completed their competency work during the summer of 2018 and the middle school reports cards reflected these changes for the first time this year. The purpose of updating the report card was to communicate more information to parents regarding student progress in each of the content areas.

Teachers completed their review of new science programs for all grade levels last year. Grades K-5 selected McGraw Hill's *Inspire Science* and grades 6-8 chose *IQWST* from Activate Learning. Both of these programs focus on explaining phenomena through scientific inquiry. Teachers attended training in best practices in science instruction and these programs were fully implemented for the first time this year.

Several facilities projects were completed throughout the school year and during the summer of 2019. Projects included the insulation of the kitchen ceiling and gym closet, replacement of the sewer pumps, asbestos removal and new tile in some classrooms and hallway, installation of windows in two classrooms, nurse's station renovation, and phone/intercom system update. The relocation of the playground and paving of the parking lot were the most extensive items completed this year.

As I complete my first year as principal at the Moore School, I would like to thank the Candia community for the warm welcome and support that I have received. I look forward to continuing to work with the parents, staff, school board, and community to meet the unique needs of every student. Thank you for the opportunity to serve Candia families in this role.

Respectfully Submitted,



Becky Wing
Henry W. Moore School Principal

Henry W Moore School
Graduates 2019

Argeriou, Victoria
Barnes, Haylee Rose
Blum, Lindsay
Brown, Taylor
Butters, Madison S.
Colby, Jameson P.
Curtin, Melody Rose
DeWitt, Mason M. L.
Dupere, Nordica Ember
Girard, Emerson
Hall, Brady Robert
Hebert, Noah Oscar
Hedstrom, Ava
Heon, Brenden
Keating, Hayden

Knapp, Michael R.
Labbe, Kaleb Henry
Lessard, Mason
Littlejohn, Pheobe
Marshall, Logan
Marsters, Chloe A.
McDaniel, Charlotte
McKenna, Laura Rose *
Merrill, Caedan
Merrill, Talia Dawn
Pal, Aiden
Plumpton, Brandon Matthew
Ruest, Courtney Lynn
Swierz, Emily **

*Valedictorian

**Salutatorian

2019 Graduation Awards

American Legion Award Melody Curtin and Brady Hall

Charles W. Phillips Award Emily Swierz and Brandon Plumpton

Rotary Award Mason DeWitt

PTO Award Madison Butters and Kaleb Labbe

CEA Award Ava Hedstrom and Hayden Keating

Candia Militia History Award Charlotte McDaniel and Brenden Heon

Henry W. Moore Award Laura McKenna

Society of Women Engineers Merit Award Talia Merrill, Courtney Ruest and Chloe Marsters

Academic Excellence Award

Madison S. Butters

Caedan Merrill

Mason M. L. DeWitt

Talia Dawn Merrill

Ava Hedstrom

Brandon Matthew Plumpton

Chloe A. Marsters

Courtney Lynn Ruest

Laura Rose McKenna

Emily Swier

Health Office Report Henry W. Moore School 2018-2019

As a new member of the staff and school nurse at Henry W. Moore School for school year 19/20, I have had the opportunity to perform the following tasks for the school year thus far for over 320 students and staff:

- Serving on Emergency Management Committee
- Serving as Wellness Champion for staff health through Cigna School Care
- Assisting with updating and developing current and new health related forms
- Developing budget proposal for upcoming school year
- Ordering and managing supplies for Health Office
- Maintaining school's three Automatic External Defibrillators
- Monitoring for updated physicals for school athletes
- Coordinating with Lamprey Dental for in-school dental education and screening
- Coordinating with Raymond Lions Club for in-school vision screening
- Coordinating with Rite Aid for in-school flu clinic for staff members
- Monitoring immunization status of students, addressing non-compliance as needed and reporting to NHDHHS
- Providing vision and hearing screening for students as needed
- Maintaining Individual Health Care Plans for students with chronic health conditions and allergies
- Reviewing and updating student health records
- Managing more than 1300 visits to Health Office for various injuries, illnesses, screenings, medication administrations and other health management issues
- Providing student referral to Primary Care and Guidance as needed
- Coordinating for students with health needs attending field trips
- Attending continuing education opportunities related to school health practice

Thank you to all staff, students and family members of the Henry W. Moore School community for your support and cooperation! Be Healthy!

Stasia Cardillo, BS, RN, CEN
School Nurse
Henry W. Moore School
12 Deerfield Road
Candia, NH 03034
603-483-2251

CANDIA SCHOOL DISTRICT DELIBERATIVE SESSION (#1) MINUTES

Meeting opened at 6:03 on February 6, 2019

Pledge of Allegiance lead Matthew Woodrow, Chair of the School Board.

Moderator H. Clark Thyng read the rules of the session.

Moderator H Clark Thyng made introductions of those present:

- School District Clerk: Jennifer Maurice
- School Board Members: Matthew Woodrow (Chair of the School Board), Kim Royer (member), Mark Chalbeck (member), and Dana Buckley (Clerk).
- SAU administrators: Dr. Charles P. Littlefield (Superintendent), Mrs. Marge Polak (Assistant Superintendent), Mrs. Karen Lessard (Business Administrator)
- School administrators: Ms. Becky Wing (Principal), Mrs. Michelle Lavalley (Assistant Principal), Mrs. Kathryn Duncan (Director of Student Services)
- School District Attorney: Anthony Muir
- Recognized to speak, even though not residents of Candia, with no objection: Dr. Littlefield, Ms. Wing, Mrs. Polak, Mrs. Lessard, Mrs. Duncan, and Anthony Muir

Ken Doge (North Rd) introduced his exchange students from Armenia and Japan.

2. Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2019-2020	\$17,127
2020-2021	\$16,477
2021-2022	\$17,437

and further to raise and appropriate \$17,127 for the 2019-2020 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5 – 0) (Recommended by the Budget Committee 9 – 0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Dana Buckley.

Discussion opened and closed with no one speaking. Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

3. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,949,665? Should this article be defeated, the default budget shall be \$8,937,996, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5 – 0) (Recommended by the Budget Committee 9 – 0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Dana Buckley.

Discussion opened and closed with no one speaking. Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Motion to adjourn made by Matthew Woodrow and seconded by Dana Buckley.

Meeting dissolved at 6:10 p.m.

Submitted by
Jennifer Maurice
School District Clerk

**Election Results for the Candia School District
Candia, New Hampshire on March 12, 2019**

Voting closed at 7:06 pm.

Town and School District Moderator H. Clark Thyng read the results.

School Board

- Blank 138
- Write Ins 26
- Kristine L. Ickes 445

Mr. Thyng declared Kristine L Ickes the winner.

Articles

Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2019-2020	\$17,127
2020-2021	\$16,477
2021-2022	\$17,437

and further to raise and appropriate \$17,127 for the 2019-2020 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5 – 0) (Recommended by the Budget Committee 9 – 0)

YES: 411 NO 176 BLAN: 22

Mr. Thyng declared the warrant article passed.

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,949,665? Should this article be defeated, the default budget shall be \$8,937,996, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5 – 0) (Recommended by the Budget Committee 9 – 0)

YES: 411 NO: 182 BLANK : 16

INDEPENDENT AUDITOR'S REPORT

To the School Board
Candia, New Hampshire School District

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Candia, New Hampshire School District as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

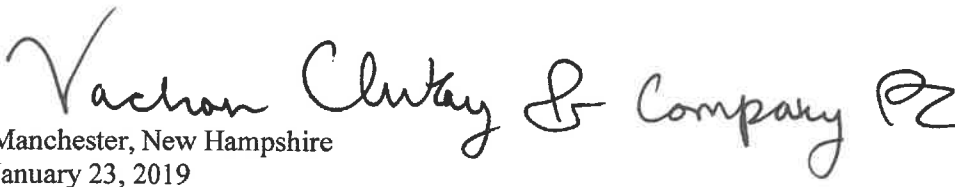
Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Candia, New Hampshire School District, as of June 30, 2018, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in the District's proportionate share of the net OPEB liability, schedule of District OPEB contributions, schedule of changes in the District's total OPEB liability and related ratios, schedule of changes in the District's proportionate share of the net pension liability, and schedule of District pension contributions on pages i-viii and 30-37 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.


Manchester, New Hampshire
January 23, 2019

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034
Web Site: candianh.org

TOWN CLERK

Christine Dupere, Town Clerk
Notary & JP
Donna Hetzel, Deputy (Notary)
Mon: CLOSED
Tues & Thurs: 4:30PM to 8:00PM
Wed & Fri: 8:30AM to 1:30PM
Phone: 483-5573
cdupere@townofcandia.org

LAND USE OFFICE

Lisa Galica, Admin. Assistant to
Planning Board and ZBA

Mon thru Fri: 8:30AM to 3:00PM
Phone: 483-8588

BUILDING INSPECTOR
CODE COMPLIANCE/HEALTH OFFICER

Dave Murray, Building Inspector
Monday - Friday: 8:00AM to 3:00 PM
4th Tues of Month: 5:00PM to 8:00PM
Inspections: Noon to 3:00PM
Lisa Galica, Admin. Assistant
Mon thru Fri: 8:30AM to 3:00PM
Phone: 483-1015

ANIMAL CONTROL

Deborah Martel
Candia Police Department
Phone: 483-2317

WELFARE

Donna DelRosso, Welfare Officer
(All hours are by appointment)
Phone: 370-2977

FOREST FIRE WARDEN

Dean Young, Fire Chief
For Outdoor Burning Permits
Phone: 639-7179

BOARD OF SELECTMEN

Susan Price Young, Chairman
Carleton Robie, Vice Chair
Russell Dann
Boyd Chivers
Brien Brock

FOOD PANTRY

Open the 2nd and 4th Tuesday of the Month
From 6:00PM to 7:30 PM

TAX COLLECTOR

Candice Stamatelos, Tax Collector
Vivian Sysyn, Deputy
Tues: 5:00PM to 8:00PM
Wed & Fri: 9:00AM to Noon
Phone: 483-5140
taxcollector@townofcandia.org

SELECTMEN'S OFFICE

Linda Chandonnet,
Administrative Assistant (Notary)
Donna Becker,
Accounting & Payroll Specialist
Mon thru Fri: 8:00AM to 3:00PM
Phone: 483-8101 Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Admin. Assistant, JP
Mon thru Fri: 8:30AM to 3:30PM
Phone: 483-2318

EMERGENCIES: CALL 911

RECYCLING CENTER

Chuck Witcher, Supervisor / Operator
Wed & Sat: 8:00AM to 4:30PM
Thurs: Noon to 5:00PM (7:00PM in summer)
Sun: 8:00AM to 2:00PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Heidi Deacon, Librarian
Mon, Tues, Wed: 2:00PM to 8:00PM
Thurs: 10:00AM to 8:00PM
Fri: 5:00PM to 8:00PM
Sat: 10:00AM to 2:00PM
Sun: 1:00PM to 4:00PM (Jan thru Mar)
Phone: 483-8245 Fax: 483-5217
librarian@smythpl.org

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT: Dennis Lewis 483-5525
MOORE SCHOOL: 483-2251
CANDIA DISTRICT COURT: 1-855-212-1234
FIRE DEPARTMENT: Dean Young, Chief
Phone: 483-2202, Fax: 483-2311