

**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**2020
ANNUAL REPORT**

**TOWN & SCHOOL DISTRICT
for the
YEAR ENDING DECEMBER 31, 2020**

The 2020 Candia Town Report Dedication

“Sometimes I just look up smile and say: I know that was you, thank you.”

Charles “Charlie” Bowman served in the Air Force before settling down in Candia with his wife Barbara. He was a self-employed businessman working in sales and manufacture projects. He was a graduate of UNH. Throughout his life Charlie worked to make Candia a better home and community for his neighbors. He served as a Selectman, Town Auditor, Assistance Moderator, Ballot Clerk, Chair of Zoning Board of Adjustments, and Chair of the Planning Board. He also served as the director of the Rockingham County Extensive Service Council and was a certified tree farmer. Charlie also filled his time as a member of Optimist International, the American Legion, National Rifle Association, Rockingham County Woodlands Association, and NH Timberland Association. Charlie also enjoyed serving as the Hog Reeve.



Arthur Sanborn was a lifetime resident of Candia. Born and raised in Candia, starting in Henry W Moore School and continuing his education earning an Associates Degree in Dairy Science for the Thompson School of Agriculture at UNH. Arthur served in the US Army before settling down with his wife Betty and starting their family and business, Sanborn Farm Building Materials and Feeds. He ran his business with his late son, David, for many years. Arthur was extremely active within the community supporting his neighbors. He served on the Mini-Site Plan Review Committee, Solid Waste Committee, Selectman, and member of the Planning Board. If that was not enough, he also was a member of the Volunteer Fireman's Associate, Co-Founder and Past President of the Sanborn Family Association, Vice President of the Rockingham County Farm Bureau Federation, and Director of the NH Farm Bureau Young People's Association. He was also active within his church, serving as a deacon and trustee for the Candia Congregational Church.

2020

ANNUAL REPORT
OF THE

TOWN OF CANDIA,
NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT
REPORTS

FOR THE
YEAR ENDING DECEMBER 31, 2020

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TOWN OFFICIALS

BOARD OF SELECTMEN	TERM EXPIRES
Susan Price Young, Chair	2021
Brien Brock, Vice-Chair	2022
Boyd Chivers	2021
Russell Dann	2022
Patrick Moran	2023
Linda Chandonnet, Administrative Assistant	Appointed
Donna Becker, Accounting & Payroll Specialist	Appointed
MODERATOR	
H. Clark Thyng	2021
TAX COLLECTOR	
Candice Stamatelos	2022
Vivian Sysyn, Deputy	Appointed
TOWN CLERK	
Christine Dupere	2023
Donna Hetzel, Deputy	Appointed
TREASURER	
Kathleen Philbrick	2022
Janet Lewis, Deputy	Appointed
ANIMAL CONTROL OFFICER	
Deborah Martel	Appointed
BUDGET COMMITTEE	
Allyn Chivers, Chairman	2021
Robert Stout, Vice Chair	2022
Jodi Hedstrom	2023
Todd Keating	2023
Katrina Niles	2023
Richard Snow	2021
Susan Gill	2022
Susan Price Young, Selectmen's Rep.	2021
Patrick Moran, Selectmen Rep. Alternate	Appointed
Stephanie Helmig, School Board Rep.	Appointed
Kaycee Vitale, Administrative Assistant	Appointed
BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER	
Kevin Gagne	Appointed
Lisa Galica, Administrative Assistant	Appointed
CEMETERY TRUSTEES	
Holly Haas, Chair	2021
Thomas DiMaggio	2022
Carleton Robie	2023
Richard Snow	2023

Beth Chalbeck, Bookkeeper
Martin McFarland, Cemetery Sexton
Donna DelRosso, Administrative Staff

2022
Appointed
Appointed

CONSERVATION COMMISSION

Judi Lindsey, Chair
Leon Austin, Vice Chair
Elizabeth Kruse
Dennis Lewis
Richard Snow, Alternate
Lindsey White, Alternate
Donna DelRosso, Secretary

Appointed
Appointed
Appointed
Appointed
Appointed
Appointed
Appointed

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit

Appointed

CANDIA VOLUNTEER FIRE DEPARTMENT

Dean M. Young
Mitchell LeBlanc
Kyle Ball
John Burnett
William Cormier
James Wilson
Isaiah Soucy
George May

Chief
Deputy Chief
Captain
Lieutenant
Lieutenant
Lieutenant
Lieutenant
Safety Officer

MEMBERS

Arllen Acevedo
Rudolph A. Cartier III
Craig Cartier
Jesse Daniels
Ryan Dome
Matthew Dube
Jeffrey Gagnon
Joseph Flanagan
Donald Hamel
Jacob Labbe
Kenneth Larry
John Sartorelli

Rachel Frederickson
Scott Mann
Devin Harvan
Paul William Mortimer
Michael Kelley
Jacob Paulsen
Matthew Richter
Michelle Robert
Timothy McLaughlin
Adam Sicard
Travis Roberts
Christine Watson

FOREST WARDEN

Chief Dean Young

DEPUTY FOREST WARDEN

Kyle Ball
Jesse Daniels
John Burnett
William Cormier
Jeffrey Gagnon
Kevin MacDonald

Mitchel LeBlanc
Adam Sicard
Matthew Richter
James Wilson
Isaiah Soucy

FITTS MUSEUM TRUSTEES

Janet Lewis	Appointed
Linda Maxwell	Appointed
Ron Severino	Appointed
Brenda Stevens	Appointed
Dick Weeks	Appointed

HEALTH OFFICER

Kevin Gagne	Appointed
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HERITAGE COMMISSION

Diane Philbrick, Chair	Appointed
Betty Sabeau, Vice Chair	Appointed
Carmelle Druchniak, Secretary	Appointed
Lorraine Briand	Appointed
Ray Cresswell	Appointed
Carol Howe	Appointed
Brien Brock, Selectmen Rep.	Appointed

PLANNING BOARD

Rudy Cartier, Jr., Chairperson	2023
Mark Chalbeck, Vice Chairperson	2021
Judith Lindsey	2021
Joshua Pouliot	2022
Joyce Bedard	2023
Scott Komisark	2022
Michael Santa, Alternate	2023
Rob Jones, Alternate	2022
Brien Brock, Selectmen's Rep.	Appointed
Lisa Galica, Administrative Assistant	Appointed

POLICE DEPARTMENT

Michael McGillen, Chief	Appointed
Richard Langlois, Lieutenant	Appointed
Michael Bevere, Full-Time Officer	Appointed
Serena Shutter, Full-Time Officer	Appointed
Tom Terilli, Full-Time Officer	Appointed
Phil McPherson, Full-Time Officer	Appointed
Shawn Santuccio, Special PT Officer	Appointed
Shane Pellerin, Full-Time Officer	Appointed
Karen Merchant, Administrative Assistant	Appointed
Deborah Martel, Animal Control Officer	Appointed

RECYCLING & ENERGY COMMITTEE

Clayton Caddy, Chair	Appointed
Linda Bergeron	Appointed
Al Couch	Appointed
Cinny Griswold	Appointed
Gail Thompson	Appointed
Richard Snow	Appointed
Chuck Whitcher	Appointed
Russell Dann, Selectmen's Rep.	Appointed

RECYCLING CENTER

Chuck Whitcher, Facility Supervisor/Operator	Appointed
Joe Lamarche, Operator	Appointed
Nicholas Broadwater Jr., Operator	Appointed

ROAD AGENT

Dennis Lewis	2023
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SMYTH PUBLIC LIBRARY TRUSTEES

Carol West, Chair	Appointed
Micah Fultz, Treasurer	Appointed
Lisa McKenna, Secretary	Appointed
Richard Mitchell	Appointed
Albert Hall III	Appointed
Bill Graff	Appointed
Deb Spezzaferri	Appointed
Alyssa Robie	Appointed
Allyn Chivers, Public Rep.	2023

SMYTH MEMORIAL BUILDING TRUSTEES

Carla Penfield, Chair	Appointed
Diane Philbrick, Secretary	Appointed
Carleton Robie	Appointed

SUPERVISORS OF CHECKLIST

Candice Stamatelos, Chair	2022
Audrey Stamatelos	2026
Eileen Dupere	2024

TRUSTEES OF THE TRUST FUND

Carla Penfield, Chair	2022
Dennis Hebert Jr., Treasurer	2021
Paul LeBlond	2023
Geraldine Holmes, Administrative Assistant	Appointed

WELFARE DIRECTOR

Donna DelRosso	Appointed
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ZONING BOARD OF ADJUSTMENT

Bob Petrin, Chairman	2021
Judy Szot, Vice Chair	2022
Ron Howe	2021
Boyd Chivers	2023
Mark Raumikaitis	2021
Anthony Steinmetz, Alternate	2022
Lisa Galica, Administrative Assistant	Appointed

SB2 EXPLANATION

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative Session, which will be held on Saturday, January 30, 2021 at 10:00 am at the CYAA. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 9, 2021 from 6 am to 7 pm at the Candia Youth Athletic Association.

At the January 30th Deliberative Session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 9th in its original form, or
- add the article to the ballot for voting as amended at this session.

When the Deliberative Session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 9th, Election Day, voters will mark “yes” or “no” on each warrant article in the voting booths with the final outcome of each article being decided.

Further Details:

- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the Deliberative Session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 9th.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 483-5573

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The Candia Filing Period begins
January 20th and ends January 29th, 2021
The following positions are open for candidates:

<u>Position</u>	<u>Length of Term</u>	<u>Incumbent</u>
Selectman	Three years	Susan Price Young
Selectman	Three years	Boyd Chivers
Budget Committee	Three years	Allyn Chivers
Budget Committee	Three years	Richard Snow
Planning Board	Three years	Mark Chalbeck
Planning Board	Three years	Judi Lindsey
Cemetery Trustees	Three years	Holly Haas
Trustees of Trust Funds	Three years	Dennis Hebert
Town Clerk	Two years	No Incumbent
Moderator	Two years	H. Clark Thyng

For further election information, please contact the Candia Town Clerk, Christine Dupere at 483-5573.

2021 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at CYAA in the said Candia, on Saturday, 30th, of January 2021 at 10 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 29. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 9th of March 2021. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

Proposed 2021 Zoning Ordinance Amendments
November 4, 2020

ZONING AMENDMENT #1: Article II: General Provisions. Amend Section 2.02 E 1 by deleting: *That the lot is not adjacent or contiguous to other property in the same ownership and* renumbering the remaining 4 paragraphs.

ZONING AMENDMENT #2: Article V Use Regulations amend Section 5.02 Table of Use Regulations, Type of Land Use, Residential: by inserting a new type following number 7 titled "Home Services Contractor" and allowed by Permitted by Right in the R and MX districts. Renumber the reminder of the table accordingly.

ZONING AMENDMENT #3: Article V Use Regulations amend Table 5.02 F by deleting "Small scale part time" and adding "Accessory use". To read: *(f-1) Accessory use agricultural operations whether commercial or not, including the keeping of livestock and poultry.*

ZONING AMENDMENT #4: Article VII, Manufactured Housing, Mobile Home Subdivision, and Mobile Home Parks to amend by deleting Section 7.02 H4: *In any mobile home park where there will be more than 10 housing units confined in an area of less than 10 acres, one fire hydrant will be installed for each 10 housing units or fraction thereof.*

ZONING AMENDMENT #5: Article XII, Telecommunications/Personal Wireless Service Facilities to amend by deleting Section 12.06 Administration and Enforcement: ~~*It shall be the duty of the Board of Selectmen, and they are hereby given the power and authority, to enforce the provisions of this ordinance. The Selectmen may appoint an agent to enforce this ordinance.*~~

~~*Upon any well-founded information that this ordinance is being violated, the Selectmen shall take immediate steps to enforce the provisions of this ordinance by seeking an injunction in the Superior Court or by any other legal action.*~~

ZONING AMENDMENT #6: Article XVI, Administration and Enforcement to amend by adding a new Section 16.04E Violations and Penalties to read: *It shall be the duty of the Board of Selectmen, and they are hereby given the power and authority, to enforce the provisions of this ordinance. The Selectmen may appoint an agent to enforce this ordinance.*

ZONING AMENDMENT #7: Article X, Wetlands Protection to amend Section 10.06: A Buffer Protection by adding "...very poorly drained soil or 50 feet from poorly drained soils..." and deleting "...of the edge of any wetland." To read: *No septic system, leach field or other waste disposal facility shall be installed within 75 feet of very poorly drained soils or 50 feet of poorly drained soils.*

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Budget Committee	3 year term	Vote for Two
Planning Board	3 year term	Vote for Two
Cemetery Trustees	3 year term	Vote for One
Trustee of the Trust	3 year term	Vote for One
Moderator	2 year term	Vote for One
Town Clerk	2 year term	Vote for One

ARTICLE 2

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,998,217.00**. Should this article be defeated, the default budget shall be **\$ 2,947,915.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

ARTICLE 3

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 4

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the southeast portion of **Currier Road**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 5

To see if the town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the final phase of **Healey Road reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 1)

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 9

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Ninety dollars (**\$136,990**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 12

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 7 to 1)

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Not Recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Fifty-Four Dollars (**\$1,854**) in support of the **Rockingham County Nutrition and Meals on Wheels Program** for transportation (Formally offered by **Lamprey Health Care**). (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seven Dollars **(\$1,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 25

Shall the town modify the **Veteran's Tax Credit** in accordance with RSA 72:28, II from its current tax credit of **\$300.00** per year to **\$500.00**? (Majority vote required) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 26

To see if the town will vote to allow the select board to write a lease agreement with the Jesse Remington School for the use of the Smyth Memorial Building. The lease will not exceed 10 years. Submitted by: The Smyth Memorial Building Trustees and the Candia Board of Selectmen. (Recommended by Board of Selectmen by a vote of 5 to 0)

ARTICLE 27

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen 5 to 0) (Recommended by Budget Committee 9 to 0)

Article 28

To see if the Town will vote to allow the operation of "Keno games" within the town of Candia at appropriate locations in accordance with the State Lottery Commission requirements? Submitted by petition. (Not recommended by Board of Selectmen by a vote of 2 to 2) 1 abstained.

Article 29

To see if the Town will vote to rescind the twenty-five thousand dollars (\$25,000) maximum annual contribution established by Article 31 on the ballot for the March 10th, 2009 Candia Town Meeting, and to clarify and certify that the percentage to be deposited in the Candia Conservation Commission Fund, in accordance with RSA 79-A:25, is twenty five percent (25%) of each receipt of a Land Use Change Tax (LUCT) payment. Submitted by petition. (Not recommended by Board of Selectmen by a vote of 4 to 1)

2021 WARRANT ARTICLE SUMMARY

as presented at Deliberative Session

2021 Art. #	WARRANT ARTICLES	2021 SELECTMEN & PETITIONS PROPOSED	2021 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	3,100,230	2,998,217
3	Excess Winter Road Maintenance	150,000	150,000
4	Road Construction - SE portion Currier Rd	200,000	200,000
5	Road Construction - Healey Road	150,000	150,000
6	Fire Apparatus Capital Reserve Fund	50,000	50,000
7	Fire Station Infrastructure and Grounds CRF	50,000	50,000
8	Revaluation Capital Reserve	20,000	20,000
9	Town Office Building Maintenance Fund	2,500	2,500
10	Smyth Public Librart	136,990	136,990
11	Fitts Museum	4,000	4,000
12	Smyth Memorial Building Fund	3,500	0
13	Visiting Nurse Association	4,000	0
14	American Red Cross	3,250	0
15	Rock. Cty Nutrition/Meals on Wheels (formally Lamprey Health Care)	1,854	1,854
16	Child Advocacy Center	1,250	1,250
17	WayPoint (formally Child and Family Services)	1,250	0
18	Rock. Cty Nutrition/Meals on Wheels	1,107	1,107
19	Home Health and Hospice Care	1,000	1,000
20	Big Brother / Big Sister	1,000	0
21	CASA for Children	1,000	0
22	Aids Response Seacoast	700	0
23	Retired & Senior Volunteer Program	225	0
24	Rockingham County Community Action	6,807	0
25	Modify Veteran's Tax Credit		
26	Smyth Memorial Building Lease Agreement		
27	CYAA Funding - by petition	17,500	17,500
28	Allow Keno		
29	Resind maximum limit on LUCT to Conservation Comm		
	Total	3,908,163	3,784,418

2021 PROPOSED OPERATING BUDGET

As presented at the Deliberative Session

SUMMARY - BY DEPARTMENT

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOS BUDGET	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Ambulance	1	0	1	1	0	0.00%
Animal Control	4,587	4,153	5,837	5,837	1,250	27.25%
Auditing Services	17,725	17,875	18,000	18,000	275	1.55%
Budget Committee	2,362	781	2,384	2,384	22	0.93%
Building Inspector	126,188	112,280	126,486	121,487	-4,701	-3.73%
Cemetery	67,921	64,410	72,189	67,928	7	0.01%
Conservation Commission	2,712	2,478	2,723	2,723	11	0.41%
Direct Assistance	10,000	380	10,000	10,000	0	0.00%
Voter Registration	5,925	8,774	6,643	6,643	718	12.12%
Election Administrator	15,719	14,536	10,066	10,066	-5,653	-35.96%
Emergency Management	3,000	235	3,000	3,000	0	0.00%
Fire/Forestry	148,651	140,710	184,877	174,237	25,586	17.21%
Health Officer	1,000	45	1,000	1,000	0	0.00%
Heritage Commission	600	295	600	600	0	0.00%
Highway Dept	644,934	603,176	619,971	619,971	-24,963	-3.87%
Insurance	197,256	162,778	201,905	201,905	4,649	2.36%
Legal Expenses	30,000	32,964	40,000	40,000	10,000	33.33%
Other Cultures & Recreation	3	0	3	3	0	0.00%
Parks & Recreation	31,000	17,167	19,501	19,501	-11,499	-37.09%
Planning Board	14,976	9,991	15,276	10,276	-4,700	-31.38%
Police	765,477	629,475	760,454	760,454	-5,023	-0.66%
Property Appraisal	13,000	22,358	30,000	30,000	17,000	130.77%
Solid Waste	428,431	383,103	412,216	412,216	-16,215	-3.78%
Street Lighting	6,150	6,193	6,150	6,150	0	0.00%
Tax Collector	25,517	17,906	30,170	30,170	4,653	18.23%
Town Building Expense	48,195	33,633	50,913	50,913	2,718	5.64%
Town Clerk	85,245	80,925	109,091	109,091	23,846	27.97%
Town Officer's Expense	254,000	222,255	339,781	262,668	8,668	3.41%
Treasurer	12,470	12,435	12,637	12,637	167	1.34%
Welfare	7,049	6,690	7,124	7,124	75	1.06%
Zoning Board	701	1,232	1,231	1,231	530	75.61%
TOTAL OPERATING BUDGET	2,970,795	2,609,233	3,100,229	2,998,216	27,421	0.92%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Ambulance - Contracted Service	1	0	1	1	0	0.00%

Animal Control						
Wages	2,856	3,216	4,017	4,017	1,161	
FICA & Medi	218	246	307	307	89	
Uniforms	125	96	125	125	0	
Seminars & Training	500	0	500	500	0	
Maintenance & Repair	1	40	1	1	0	
ACO-Gasoline	1	0	1	1	0	
Printed Materials	135	74	135	135	0	
Shots & Equipment	350	381	350	350	0	
Kennel Costs	400	100	400	400	0	
Mileage	1	0	1	1	0	
Total Animal Control	4,587	4,153	5,837	5,837	1,250	27.26%

Auditing Services	17,725	17,875	18,000	18,000	275	1.55%
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Budget Committee						
Budget Committee Secretary	1,544	624	1,564	1,564	20	
FICA & Medi	118	48	120	120	2	
Printing / Publications	300	0	300	300	0	
Supplies	50	44	50	50	0	
Conferences	250	65	250	250	0	
Legal Notices	100	0	100	100	0	
Total Budget Committee	2,362	781	2,384	2,384	22	0.92%

Building Inspection						
Building Insp & Code Enforce Wages	55,973	59,200	62,300	62,300	6,327	
Administrative Assistant Wages	41,156	37,321	40,520	40,520	-636	
FICA & Medi	7,430	7,390	7,866	7,866	436	
Retirement	1,029	820	2,571	2,571	1,542	
Clothing Allowance	100	0	100	100	0	
Cell Phone - Building Dept	100	0	700	700	600	
Software Support	1,300	2,615	1,400	1,400	100	
Dues, Fees and Certifications	450	530	1,500	1,500	1,050	
Conference/Schools/Training	400	35	1,030	1,030	630	
Office Supplies	750	1,593	1,000	1,000	250	
Books	500	0	500	500	0	
Vehicle-Fuel, Repairs & Maintenance	2,000	1,282	2,000	2,000	0	
Land Use Project Manager	15,000	1,493	5,000	1	-14,999	
Total Building Inspection	126,188	112,280	126,486	121,487	-4,701	-3.73%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Cemetery						
Sexton Spipend	5,243	5,243	5,311	5,311	68	
Cemetery Wages	30,935	31,289	38,537	33,650	2,715	
Installation of Corner Markers	0	100	0	0		
Secretarial Wages	838	937	849	849	11	
FICA & Medi	2,832	2,874	3,419	3,045	213	
Administration	472	160	472	472	0	
Supplies	300	0	300	300	0	
Equipment Maintenance	500	14	500	500	0	
Fuel/Oil	1,300	1,083	1,300	1,300	0	
Contract Services	3,000	0	0	0	-3,000	
Facility Improve / Maint / Contract Serv	19,500	19,757	17,500	19,500	0	
Gravesite Corner Markers	1,000	215	1,000	1,000	0	
Equipment / Software	1,000	2,739	2,000	1,000	0	
Computer - Tech Services	1,000	0	1,000	1,000	0	
Storm Repair	1	0	1	1	0	
Total Cemetery	67,921	64,410	72,189	67,928	7	0.01%
Conservation Commission						
Secretarial Wages	883	663	894	894	11	
Administration	600	900	600	600	0	
FICA & Medi	68	51	68	68	0	
Education	450	70	450	450	0	
Materials	211	0	211	211	0	
SE Watershed Alliance	200	200	200	200	0	
Conservation Projects	25	0	25	25	0	
Property Management	25	0	25	25	0	
Conservation Open Space	250	595	250	250	0	
Total Conservation Commission	2,712	2,478	2,723	2,723	11	0.42%
Direct Assistance	10,000	380	10,000	10,000	0	0.00%
Election/Voter Registration						
Supervisors of the Checklist	5,411	8,060	6,078	6,078	667	
FICA & Medi	414	700	465	465	51	
Miscellaneous	100	15	100	100	0	
Total Voter Registration	5,925	8,774	6,643	6,643	718	12.12%
Election Administration						
Election Admin Wages	6,715.00	8,145.31	5,065	5,065	-1,650	
Meals	1,000.00	1,725.18	300	300	-700	
FICA & Medi	4.00	68.00	47	47	43	
Voting Booth Set-up	1,400.00	1,435.00	700	700	-700	

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Prog. Voting Machine/Booth Rep.	6,500.00	3,162.85	3,500	3,500	-3,000	
Election Furniture Purchase	100.00	0.00	1	1	-99	
Misc (COVID supplies, etc)			453	453	453	
Total Election Administration	15,719	14,536	10,066	10,066	-5,653	-35.96%

Emergency Management						
Photo ID Supplies	100	0	100	100	0	
Training & Education	200	0	200	200	0	
Office Supplies	100	168	100	100	0	
EOC & Shelter Operations	1,200	0	1,200	1,200	0	
Communications	200	0	200	200	0	
Infection Control	500	0	500	500	0	
Fit Testing	600	0	600	600	0	
Mileage	100	67	100	100	0	
Total Emergency Management	3,000	235	3,000	3,000	0	0.00%

Fire / Forestry						
Fire Dept Compensation	41,942	41,870	42,487	42,487	545	
FICA & Medi	3,209	4,122	3,250	3,250	41	
Protective Clothing	18,500	3,849	18,500	18,500	0	
Telephone, Pager, Tablet	1,250	1,336	1,250	1,250	0	
Website	350	0	350	350	0	
Internet Access	750	1,121	750	750	0	
Training	14,497	3,584	14,497	14,497	0	
Electricity	3,600	3,182	3,600	3,600	0	
Building Fuel	4,000	2,927	4,000	4,000	0	
Water Supply	1	0	1	1	0	
Fire Equipment Maintenance	5,000	5,382	5,000	5,000	0	
Building Maintenance	4,000	4,728	4,000	4,000	0	
EMS Equipment Maintenance	1,800	2,668	1,800	1,800	0	
Communication Maintenance	2,000	3,661	7,000	2,000	0	
Truck Fuel	3,450	1,861	3,450	3,450	0	
Dues	3,700	904	3,700	3,700	0	
Fire Dept Supplies	1,000	1,359	1,000	1,000	0	
Office Supplies	1,000	1,506	1,000	1,000	0	
Fire Dept Miscellaneous	1	0	1	1	0	
Truck Maintenance	11,500	17,773	11,500	11,500	0	
Communication Equipment	3,500	5,695	3,500	3,500	0	
EMS Equipment	6,000	19,353	6,000	6,000	0	
Fire Equipment	5,500	5,491	5,500	5,500	0	
Medical Evaluations	500	0	500	500	0	
Fire Prevention	2,500	0	2,500	2,500	0	
SE NH Hazmat	7,000	6,887	7,000	7,000	0	

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Dispatch			30,640	25,000	25,000	
Forest Fire Fica & Medi	1	0	1	1	0	
Forest Fires	2,100	1,451	2,100	2,100	0	
Total Fire/Forestry	148,651	140,710	184,877	174,237	25,586	17.21%
Health Officer						
Protective Clothing	100	0	100	100	0	
Spraying Application Fees	600	0	600	600	0	
Lab Fees	100	0	100	100	0	
Dues/Training/Conf/Fuel	200	45	200	200	0	
Total Health Officer	1,000	45	1,000	1,000	0	0.00%
Heritage Commission	600	295	600	600	0	0.00%
Highway Department						
Road Agent's Wages	2,621	1,700	2,655	2,655	34	
FICA & Medi	201	130	203	203	2	
Salt Applicator Certification	450	0	450	450	0	
Safety Improvement	3,300	2,350	3,300	3,300	0	
Road Research			1	1		
Patching	9,100	10,908	9,100	9,100	0	
Grading	14,850	13,644	14,850	14,850	0	
Gravel	21,400	22,473	21,400	21,400	0	
Tree Removal	6,300	6,943	6,300	6,300	0	
Tree Canopy Trimming	16,500	0	16,500	16,500	0	
Brush Cutting	4,400	1,185	4,400	4,400	0	
Mowing	7,960	10,425	7,960	7,960	0	
Signs	3,000	1,776	3,000	3,000	0	
Shoulder Work	9,800	8,909	9,800	9,800	0	
Asphalt Maintenance	225,000	226,720	200,000	200,000	-25,000	
Maintenance & Repair	2,500	2,297	2,500	2,500	0	
Storm Repair	1	0	1	1	0	
Culverts	8,000	13,519	8,000	8,000	0	
Ditching	4,600	2,255	4,600	4,600	0	
Sweeping	1,850	1,875	1,850	1,850	0	
Invasive Plant Spraying	3,600	3,275	3,600	3,600	0	
Winter Payrolls	195,600	199,768	195,600	195,600	0	
Winter Salt	76,400	43,935	76,400	76,400	0	
Winter Sand	20,000	20,340	20,000	20,000	0	
Winter Maint & Repair	7,500	8,749	7,500	7,500	0	
Winter Storm Repair	1	0	1	1	0	
Total Highway	644,934	603,176	619,971	619,971	-24,964	-3.87%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Insurance						
Property Liability Insurance Trust	29,666	29,666	29,666	29,666	0	
Group Health Insurance	123,993	93,585	130,000	130,000	6,007	
Group Disability Insurance	7,900	5,686	9,291	9,291	1,391	
Group Dental Insurance	7,375	6,585	8,427	8,427	1,052	
Life Insurance	234	225	288	288	54	
Fica & Medi Exp Ins Buy-out	1,325	590	1,325	1,325	0	
Unemployment Compensation	3,160	3,059	3,160	3,160	0	
Worker's Compensation	23,603	23,382	19,748	19,748	-3,855	
Total Insurance	197,256	162,778	201,905	201,905	4,649	2.36%
Legal Expenses	30,000	32,964	40,000	40,000	10,000	33.33%
Other Culture & Recreation						
Summer Rec - Supplies	1	0	1	1	0	
Field Trips & Events	1	0	1	1	0	
Ski Program	1	0	1	1	0	
Total Other Culture & Recreation	3	0	3	3	0	0.00%
Parks & Recreation						
Park Maintenance - Clean/Trash	2,000	9,315	2,000	2,000	0	
Opening/Closing Park Bathrooms	3,250	0	3,250	3,250	0	
Park Supplies/Repair	14,000	0	8,500	8,500	-5,500	
Pond Park - maint, mowing, trimming	1,800	450	1,800	1,800	0	
Mowing & Trimming	2,500	865	2,500	2,500	0	
Special Event Preparation	250	0	249	249	-1	
Electricity - Pond Park & Moore Park	1,200	689	1,200	1,200	0	
Paving	6,000	5,848	1	1	-5,999	
Playground			1	1		
Total Parks & Recreation	31,000	17,167	19,501	19,501	-11,500	-37.10%
Planning Board						
So. NH Planning Commission	3,000	2,651	3,000	3,000	0	
Master Plan Implementation / Planning	10,000	6,814	10,000	5,000	-5,000	
Microfilming	1	0	1	1	0	
Law Lectures	175	0	175	175	0	
Conference/Seminars	1,000	140	1,000	1,000	0	
Books, Periodicals & Documents	200	137	200	200	0	
Special Projects	150	0	150	150	0	
Mileage	150	0	150	150	0	
Legal Notices	300	249	600	600	300	
Total Planning Board	14,976	9,991	15,276	10,276	-4,700	-31.38%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Police						
Chief's Wages	93,687	81,569	94,108	94,108	421	
Secretarial Wages	44,271	43,150	44,076	44,076	-195	
Chief & Secretarial Fica & Medi	4,745	4,549	4,736	4,736	-9	
Retirement	119,656	107,348	125,626	125,626	5,970	
Health/Safety - Exams	1	0	1	1	0	
Full-Time Wages	290,500	237,467	312,384	312,384	21,884	
Special Police Officer wages	52,858	10,639	54,256	54,256	1,398	
Overtime	30,000	25,467	30,390	30,390	390	
Full Time/PT/OT Fica & Medi	8,692	4,568	9,121	9,121	429	
Uniforms	6,000	8,255	6,000	6,000	0	
Training Expenses	2,500	966	2,500	2,500	0	
Telephone	4,150	3,134	4,150	4,150	0	
Computer Expenses	7,000	8,323	7,000	7,000	0	
Photography	75	81	75	75	0	
Prosecution Services	13,503	13,500	14,000	14,000	497	
Testing/Hiring	350	0	350	350	0	
Dues & Subscriptions	3,000	2,690	3,000	3,000	0	
Office Supplies	750	805	750	750	0	
Juvenile Supplies	100	250	100	100	0	
Equipment Maintenance	2,500	1,935	3,000	3,000	500	
Copier Purchase, Maint, Supplies	600	636	600	600	0	
Gasoline	15,000	8,350	10,000	10,000	-5,000	
Tires	3,000	2,690	3,000	3,000	0	
Maintenance of Cruisers	10,000	8,848	10,000	10,000	0	
OHRV Maintenance	350	350	350	350	0	
Books & Printed Materials	500	316	500	500	0	
Ammunition	3,000	3,142	3,000	3,000	0	
Community Relations	300	305	300	300	0	
Miscellaneous	300	592	300	300	0	
Booking Area Improvements	500	100	500	500	0	
Police Equipment	10,000	11,560	15,000	15,000	5,000	
New Cruiser	34,500	35,365	1	1	-34,499	
Mileage	75	0	75	75	0	
Special Detail Wages	2,800	2,480	1,120	1,120	-1,680	
Special Detail Fica & Medi	214	44	85	85	-129	
Total Police	765,477	629,475	760,454	760,454	-5,023	-0.66%
Property Appraisal	13,000	22,358	30,000	30,000	17,000	130.77%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Solid Waste						
Full Time Wages	137,142	134,703	141,820	141,820	4,678	
Part Time Wages	22,950	397	20,260	20,260	-2,690	
FICA & Medi	12,247	10,194	12,399	12,399	152	
Retirement	4,002	1,966	3,546	3,546	-456	
Clothing Allowance	1,650	568	1,650	1,650	0	
Landfill Disposal (MSW & C&D)	145,000	147,913	149,300	149,300	4,300	
New Boston Rd Landfill Maint	500	500	500	500	0	
Testing	4,290	6,225	4,290	4,290	0	
Facility O&M & Electricity	21,000	19,963	21,500	21,500	500	
Equipment Purchase	22,000	0	1	1	-21,999	
Printing Costs	500	295	500	500	0	
Supplies & tools - General	1,500	860	1,500	1,500	0	
Loader O&M	11,000	19,322	12,000	12,000	1,000	
Certification, Dues & Training	1,500	392	1,500	1,500	0	
Special Projects - Repairs & Improv.	5,000	5,712	500	500	-4,500	
Tires	1,350	1,715	1,350	1,350	0	
CFC Removal	1,800	1,952	1,800	1,800	0	
Household Hazardous Waste Day	10,000	15,049	12,000	12,000	2,000	
Propane Tank Disposal	0	223	300	300	300	
Fluorescent Bulb Disposal	1,500	1,611	2,000	2,000	500	
Glass Disposal Charges	7,500	4,718	7,500	7,500	0	
Transportation of Recyclables	5,000	3,615	5,000	5,000	0	
Hydraulic Equipment O&M	4,000	1,621	4,000	4,000	0	
Disposal of Recyclables	4,500	1,646	4,500	4,500	0	
Recycling Supplies	2,000	1,752	2,000	2,000	0	
Swap Shop Propane	500	189	500	500	0	
Total Solid Waste	428,431	383,103	412,216	412,216	-16,215	-3.78%
Street Lighting	6,150	6,193	6,150	6,150	0	0.00%
Tax Collector						
Tax Collector's Stipend	10,311	10,311	12,156	12,156	1,845	
Deputy Tax Collector Wages	6,640	2,368	9,117	9,117	2,477	
Identifying Mortgages	1,400	910	1,400	1,400	0	
Tax Collector Fees	3,000	2,294	3,000	3,000	0	
FICA & Medi	1,526	1,145	1,857	1,857	331	
Meetings, Dues, Fees, Certs, Mileage	930	0	930	930	0	
Office Supplies	250	171	250	250	0	
Cr Card Process, Purch, Maint, Support	60	60	60	60	0	
Tax Bills	1,400	645	1,400	1,400	0	
Total Tax Collector	25,517	17,906	30,170	30,170	4,653	18.23%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Town Building Expenses						
Building Maintenance Person	2,200	1,560	2,200	2,200	0	
Electricity	13,000	11,100	13,000	13,000	0	
Heat	4,000	2,703	4,000	4,000	0	
Alarm Monitoring - Fire & Security	480	480	480	480	0	
Sprinkler System Maintenance	175	0	175	175	0	
Building Maintenance	5,000	7,194	7,718	7,718	2,718	
Custodial	6,500	6,585	6,500	6,500	0	
Carpet Cleaning/Tile Floor	1,000	0	1,000	1,000	0	
Grounds keeping	4,200	1,866	4,200	4,200	0	
Smyth Memorial Bldg Maintenance	11,640	2,144	11,640	11,640	0	
Total Town Building Expenses	48,195	33,633	50,913	50,913	2,718	5.64%

Town Clerk						
Town Clerk Fees	20,000	18,537	20,000	20,000	0	
Muni Agent/Vitals/Title	26,000	25,905	28,000	28,000	2,000	
Deputy Town Clerk	18,401	19,060	38,494	38,494	20,093	
Town Clerk's Stipend	1,259	1,258	1,275	1,275	16	
FICA & Medi	5,031	5,252	6,722	6,722	1,691	
E-reg Internet Registrations	400	0	400	400	0	
Restoration of Official Documents	1,500	0	1,500	1,500	0	
Town Election Ballot / Material	4,000	5,828	4,000	4,000	0	
Motor Vehicle Supplies	4,500	3,231	4,500	4,500	0	
Dog License Supplies	454	843	500	500	46	
Conference Exp & Mileage	1,500	115	1,500	1,500	0	
Office Supplies	900	620	900	900	0	
Computer/Printer purchase & supply	700	175	700	700	0	
Cr Card Process, Purch, Maint, Support	500	0	500	500	0	
Vital Statistics	100	100	100	100	0	
Total Town Clerk	85,245	80,925	109,091	109,091	23,846	27.97%

Town Officer's Expense						
Town Officials' Stipends	13,683	13,631	13,861	13,861	178	
Town Officials Fica & Medi	1,047	1,043	1,060	1,060	13	
Office Wages	87,359	82,615	103,885	103,885	16,526	
Town Administrator			70,000	0	0	
Human Resource Worker	15,000	0	0	0	-15,000	
Office Wages Fica & Medi	6,683	6,024	13,302	7,947	1,264	
Office Retirement	2,184	1,096	4,347	2,597	413	
Trustee of Trust Clerical	3,000	3,000	3,000	3,000	0	
Trustee Administrative Expenses	340	129	340	340	0	
Web Master Fica & Medi	665	436	426	426	-239	
Longevity Retirement	1	0	1	1	0	

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Telephone	8,300	8,360	8,300	8,300	0	
Software Support/License Fees	76,619	64,928	80,000	80,000	3,381	
Computer Training	1	0	1	1	0	
Registry of Deeds	600	271	600	600	0	
Microfilming	1	0	1	1	0	
Document Disposal / Shredding	400	335	400	400	0	
Web Hosting Fee & Domain Name	245	0	245	245	0	
Web Master Stipend	4,194	4,194	5,065	5,065	871	
Town Report	4,200	4,086	4,500	4,500	300	
Town Report Distribution	500	500	500	500	0	
Deliberative Session Mailing	200	460	500	500	300	
Dues, Subscriptions & Seminars	4,230	4,075	4,345	4,345	115	
Supplies - Office & General	4,000	5,319	4,000	4,000	0	
Postage & Base Rental	8,100	6,529	10,000	10,000	1,900	
Copier Maintenance/Toner/Purchase	1,650	2,774	1,650	1,650	0	
Tax map Maintenance	1,800	1,800	1,800	1,800	0	
Equipment Maintenance	700	125	700	700	0	
RSA's	300	307	400	400	100	
Office Expenses	999	1,818	2,000	1,992	993	
Internet/E-Mail Service	1,823	2,697	2,600	2,600	777	
Mileage	225	23	1	1	-224	
Legal Notices & Advertising	450	289	450	450	0	
Potential ADA Requirements	1	0	1	1	0	
Longevity Compensation	4,500	4,500	500	500	-4,000	
Covid Expense	0	891	1,000	1,000	1,000	
Total Town Officer's Expenses	254,000	222,255	339,781	262,668	8,668	3.41%

Treasurer						
Treasurer's Stipend	9,454	9,454	9,577	9,577	123	
Extra Clerical Work	934	915	961	961	27	
Deputy Treasurer Wages	360	335	365	365	5	
FICA & Medi	822	819	834	834	12	
Seminars & Computer Training	50	0	50	50	0	
Office Supplies	50	64	50	50	0	
Postage & Mileage	800	848	800	800	0	
Total Treasurer	12,470	12,435	12,637	12,637	167	1.34%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Welfare						
Wages	5,353	5,531	5,423	5,423	70	
FICA & Medi	410	381	415	415	5	
Protective Clothing	1	0	1	1	0	
Telephone	660	754	660	660	0	
Dues	75	0	75	75	0	
Miscellaneous/Office Supplies	400	23	400	400	0	
Books, Meeting, Seminars & Training	100	0	100	100	0	
Mileage	50	0	50	50	0	
Total Welfare	7,049	6,690	7,124	7,124	75	1.06%
Zoning Board						
Microfilming	1	0	1	1	0	
Conference/Schools/Ref	190	350	190	190	0	
Office Supplies	40	0	40	40	0	
Legal Notices	470	882	1,000	1,000	530	
Total Zoning Board	701	1,232	1,231	1,231	530	75.61%
TOTAL OPERATING BUDGET	2,970,795	2,609,232	3,100,230	2,998,217	27,420	0.9230%



Default Budget of the Municipality

Candia

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Susan Price Young	Chair-Board of Select.	
Patrick Moran BOYD CHIVERS	Board of Selectman SELECTMAN	 Boyd Chivers
Russell Dunn Brien E Brock	Selectman Selectman	 Brien Brock

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$254,001	(\$1,004)	\$0	\$252,997
4140-4149	Election, Registration, and Vital Statistics	\$106,889	\$0	\$0	\$106,889
4150-4151	Financial Administration	\$58,074	\$0	\$0	\$58,074
4152	Revaluation of Property	\$13,000	\$17,000	\$0	\$30,000
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$15,677	\$0	\$0	\$15,677
4194	General Government Buildings	\$48,195	\$0	\$0	\$48,195
4195	Cemeteries	\$67,921	\$0	(\$8,000)	\$59,921
4196	Insurance	\$197,256	\$4,624	\$0	\$201,880
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$791,013	\$20,620	(\$8,000)	\$803,633
Public Safety					
4210-4214	Police	\$765,476	(\$1,800)	\$0	\$763,676
4215-4219	Ambulance	\$1	\$0	\$0	\$1
4220-4229	Fire	\$148,651	\$0	\$0	\$148,651
4240-4249	Building Inspection	\$126,188	\$0	\$0	\$126,188
4290-4298	Emergency Management	\$3,000	\$0	\$0	\$3,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,043,316	(\$1,800)	\$0	\$1,041,516
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$3,272	\$0	\$0	\$3,272
4312	Highways and Streets	\$641,662	\$0	\$0	\$641,662
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$6,150	\$0	\$0	\$6,150
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$651,084	\$0	\$0	\$651,084



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$428,431	\$4,300	(\$26,500)	\$406,231
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$428,431	\$4,300	(\$26,500)	\$406,231
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$1,000	\$0	\$0	\$1,000
4414	Pest Control	\$4,587	\$0	\$0	\$4,587
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$5,587	\$0	\$0	\$5,587
Welfare					
4441-4442	Administration and Direct Assistance	\$17,049	\$0	\$0	\$17,049
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$17,049	\$0	\$0	\$17,049
Culture and Recreation					
4520-4529	Parks and Recreation	\$31,000	\$0	(\$11,500)	\$19,500
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$3	\$0	\$0	\$3
Culture and Recreation Subtotal		\$31,003	\$0	(\$11,500)	\$19,503



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,712	\$0	\$0	\$2,712
4619	Other Conservation	\$600	\$0	\$0	\$600
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$3,312	\$0	\$0	\$3,312
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$2,970,795	\$23,120	(\$46,000)	\$2,947,915



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4195	5,000 decrease for gate, 3,000 decrease for granite street signs
4130-4139	3381 increase in software licenses, 115 increase in dues / subscriptions, 4500 decrease in longevity bonuses
4196	4,624 increase in rates
4520-4529	11,500 decrease paving & equipment
4210-4214	1,800 decrease in Town Detail
4152	17,000 increase in Assessor contract
4324	4,300 increase in contract rates, 4,500 decrease facility improvement, 22,200 decrease in equipment purchase

CANDIA DELIBERATIVE SESSION

January 30, 2021

Moderator Clark Thyng opened the meeting at 10:07 AM. It began with a prayer by Pastor Steven Baker of Candia Congregational Church. Girl Scout Troop 59185 conducted a flag ceremony and Salute to the flag. Special recognition was given to Miriam Wilcox-Barsalou, Candia resident who is in the process of becoming a US Citizen; to Christine Dupere, recently retired, recognized for her long-standing service as Town Clerk; to Arthur Sanborn, recently deceased, recognized for his service to the Town; Charles Bowman, recently deceased, recognized for his service to the Town. A special dedication and plaque was presented to the family of recently deceased Road Agent, Dennis Lewis. A duplicate plaque honoring Mr. Lewis will be hung in the Town Offices.

A poll of the body was taken to see if they would like the zoning amendments read. The body voted no.

ARTICLE 2

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,998,217.00**. Should this article be defeated, the default budget shall be **\$ 2,947,915.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2) The motion was made by Susan Young, seconded by Patrick Moran. **Article 2 is moved to ballot as read.**

ARTICLE 3

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Brien Brock, seconded by Russ Dann. **Article 3 is moved to the ballot as read.**

ARTICLE 4

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (**\$200,000**) for the southeast portion of **Currier Road**. Said funds to expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The Motion was made by Brien Brock, seconded by Boyd Chivers. **Article 4 is moved to the ballot as read.**

Discussion:

Richard Lazott of Island Rd asked if the intent was to pave Currier Rd?

Selectman Brien Brock explained that the work done last year on the first section of the road was a test to see how it stood up in the Spring, if it stood up it would remain dirt.

ARTICLE 5

To see if the town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the final phase of **Healey Road reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 1). The Motion was made by Brien Brock, seconded by Patrick Moran. **Article 5 is moved to the ballot as read.**

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0). The Motion was made by Russ Dann, seconded by Boyd Chivers. **Article 6 is moved to the ballot as read.**

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0). The Motion was made by Russ Dann, seconded by Brien Brock. **Article 7 is moved to the ballot as read.**

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0). The Motion was made by Boyd Chivers, seconded by Russ Dann. **Article 8 is moved to the ballot as read.**

ARTICLE 9

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0). The Motion was made by Patrick Moran, seconded by Susan Young. **Article 9 is moved to the ballot as read.**

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Ninety dollars **(\$136,990)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Susan Young, seconded by Brien Brock. **Article 10 is moved to the ballot as read.**

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Brien Brock seconded by Boyd Chivers. **Article 11 is moved to the ballot as read.**

ARTICLE 12

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 7 to 1) The Motion was made by Boyd Chivers, seconded by Russ Dann. **Article 12 is moved to the ballot as read.**

Discussion:

Lynn Chivers of Depot Road, Chair of the Budget Committee, clarified Budget Committee does not support this article because of a line item in the operating budget for the Smyth Memorial Maintenance under Town building expenses, Smyth Memorial building, of \$11,640.

Carla Penfield, Jane Dr., Chair of the Smyth Memorial Trustee Fund, stated the money requested in this article are for repairs beyond normal maintenance. It would be saved toward the cost of repairing the slate roof and cleaning up the exterior brick. The potential lease agreement with Jesse Remington School (see Article 26) will not include these repairs.

Steve Higgins of North Road asked if there a plan to use the building?

Carla Penfield of Jane Dr responded there is a plan that will be addressed in Article 26.

A vote of Body by a show of hands was taken to move to read Amendments 13-24 as a block. The Body voted yes.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2) The Motion was made by Patrick Moran, seconded by Brien Brock.

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Not Recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Fifty-Four Dollars **(\$1,854)** in support of the **Rockingham County Nutrition and Meals on Wheels Program** for transportation (Formally offered by **Lamprey Health Care**).

(Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seven Dollars **(\$1,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**.

(Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 6 to 1) The Motion was made by Brien Brock, seconded by Patrick Moran. **Articles 13- 24 are moved to the ballot as read.**

Discussion:

Lynn Chivers of Depot Road explained the Budget Committee did not recommend the charitable articles as a whole in consideration of residents that struggle financially. The Budget Committee feel charity should not be mandatory. The Budget Committee makes exception for Article 16 as Police Chief McGill indicated to them that Child Advocacy Center was often used by the Candia Police Department.

ARTICLE 25

Shall the town modify the **Veteran's Tax Credit** in accordance with RSA 72:28, II from its current tax credit of **\$300.00** per year to **\$500.00**? (Majority vote required) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The Motion was made by Russ Dann, seconded by Patrick Moran. **Article 25 moved to the ballot as read.**

Discussion:

Selectman Boyd Chivers of Depot Road explained the last time this credit was adjusted was in 2003. The Selectmen want to adjust the credit to reflect equivalent value in today's dollars.

ARTICLE 26

To see if the town will vote to allow the select board to write a lease agreement with the Jesse Remington School for the use of the Smyth Memorial Building. The lease will not exceed 10 years. Submitted by: The Smyth Memorial Building Trustees and the Candia Board of Selectmen (Recommended by Board of Selectmen by a vote of 5 to 0) The Motion was made by Boyd Chivers, seconded by Brien Brock. **Article 26 is moved to the ballot as read.**

Discussion:

Carla Penfield of Jane Drive explained that after many years without use, Jesse Remington High School requested to bring the building up to code at no cost to the Town, in exchange for use of the building for a period of 10 years.

The body voted to hear from Jeffrey Philbrick, South Rd, Headmaster of Jesse Remington Christian High School. Mr. Philbrick explains that Jesse Remington will use school resources to upgrade well, septic, plumbing, electric, and more, creating general purpose meeting rooms and a kitchenette. The building to be used during the school day by Jesse Remington with afternoon and evening use for Town purposes.

Rick Lazott of Island Road asked what will happen to line item in the operating budget for Smyth Memorial Building maintenance and warrant Article 12 if this article passes?

Carla Penfield of Jane Drive responded that the Town is the landlord, and Jesse Remington the tenant. Town will take care of building maintenance. Jesse Remington will pay utilities and janitorial expenses.

Richard Lazott of Island Road, asked will top floor of the building be handicap accessible? Jeffrey Philbrick of Jesse Remington responded that the main floor will not be immediately handicap accessible. The bottom floor is accessible right now. Handicap accessibility will be addressed in phase II of upgrades.

Carla Penfield suggested the community will determine whether it would like handicap accessibility to extend to the upper floor in the future.

Betsy Kruse of New Boston Road asked if there will be any interior architectural changes?

Carla Penfield of Jane Drive responded there will be no architectural changes.

Selectman Brien Brock asserts Jesse Remington will take good care of the building.

Richard Lazott of Island Road asked where will town election material stored?

Selectman Russ Dann responded it is stored in the Doucette Building at Moore Park.

Matthew Cobb of Raymond Road questioned Town Attorney Mike Courtney if there is a requirement for the Town to offer to lease the property to others? Mike Courtney responded that RSA 41:11a requires permission via Town meeting. The lease is permissible.

Carla Penfield of Jane Drive noted this article is written as vote to *allow* Jesse Remington to sign a lease, it is not a lease itself.

Glenna Jean Wilson of South Road inquired if Jesse Remington students will participate in bringing the building up to code?

Jeffrey Philbrick indicated that the repairs require skilled professionals. Student may be able to help in limited ways.

ARTICLE 27

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen 5 to 0) (Recommended by Budget Committee 9 to 0) The Motion was made by Susan Young, seconded by Patrick Moran. **Moved to the ballot as amended.** Discussion to follow.

Discussion:

Selectman Brien Brock moved to **amend** to the sum appropriated to **\$19,500**. He explained the CYAA has lost revenue helping the Town with elections and expended additional cleaning costs due to Covid.

Discussion to the amendment:

Robert Jones of Patten Hill Road, President of the CYAA, thanked the Board of Selectmen and Budget Committee stating this has been financially challenging year.

Selectman Russ Dann thanked CYAA & volunteers for their contributions to the Town.

Steven Higgins of North Road praised facility and coaches.

Article 28

To see if the Town will vote to allow the operation of "Keno games" within the town of Candia at appropriate locations in accordance with the State Lottery Commission requirements? Submitted by petition. (Not recommended by Board of Selectmen by a vote of 2 to 2) 1 abstained The Motion was made by Susan Young, seconded by Patrick Moran. **Article 28 moved to the ballot as read.**

Moderator Clark Thyng noted that some mailers incorrectly read 'Recommended by the Board of Selectman.

Discussion:

Rick Lazott of Island Road stated his support of Article 28.

Selectman Boyd Chivers of Depot Road noted Keno had already been voted down for the last 3 years.

Selectman Patrick Moran stated he doesn't think Keno reflects this community.

Selectman Russ Dann noted this amendment was submitted by registered voters.

Article 29

To see if the Town will vote to rescind the twenty-five thousand dollar (\$25,000) maximum annual contribution established by Article 31 on the ballot for the March 10th, 2009 Candia Town Meeting, and to clarify and certify that the percentage to be deposited in the Candia Conservation Commission Fund, in accordance with RSA 79-A:25, is twenty five percent (25%) of each receipt of a Land Use Change Tax (LUCT) payment. Submitted by petition. (Not recommended by Board of Selectmen by a vote of 4 to 1). The Motion was made by Boyd Chivers, seconded by Russ Dann. **Article 29 is moved to the ballot as read.**

Discussion:

Judith Lindsey of South Road stated this RSA rescinds or takes away. In the past there was no cap on the amount of money put into the Conservation Commission from the Land Use Change Tax. It is the main revenue for the Conservation Commission to protect land, water, and wildlife.

Betsy Kruse of New Boston Road noted that other towns use Land Use Change Tax to protect land and fund conservation. The Conservation fund received less than \$55,000 since 2011. Money would typically be used for protection projects and open space in the face of open development and for grant proposals. Limited funded would limit ability to maintain our rural characteristics.

Finance officer Donna Becker of Raymond Road clarified the financial impact. Land use change tax goes toward lowering tax rates. Money going to the Conservation Commission decreases the amount of money that would go toward lowering the tax rate. If the cap is removed, it will impact the Town's ability to decrease taxes.

Judith Lindsey of North Road noted that development costs more than open space in terms of services that will be required by the Town in support of new development.

Betsy Kruse of New Boston Road stated change tax is unpredictable so can't budgeted. As it is unknown if and when land will be taken out of current use & taxed. If there is no more development, the Conservation Commission will continue to get \$6,000 yearly. If there is more development the money received from the Land Use Change tax will offset some costs.

Stephen Higgins of North Road asks has the 55+ community had much of a tax impact this year? Will there be a substantial tax impact next year?

Finance Officer, Donna Becker of Raymond Road, explained that the tax rate is based on construction as of April 1st. Land Use Change Tax revenue is received for the calendar year. The full assessed value of the 55+ community homes completed after April 1st will be collected in 2022.

Selectman Susan Young clarified developers pay 10% tax when the land is taken out of current use. A majority of the 55+ Land Use Change tax will be paid this calendar year and lower the tax rate this calendar year.

Selectman Russ Dann stated the Town loses money when someone donates to Conservation Commission.

Betsy Kruse of New Boston Road noted that open space doesn't require town services.

Judith Lyndsay of North Road observed development eases taxes for one year, open space pays for itself providing its own kind of tax break indefinitely.

Carla Penfield of Jane Drive asked how much money does the Conservation Commission have now?

Betsy Kruse responded \$329,404.66, most of which will be spent on current project's transaction costs. It will take years to replenish funds for future projects.

Carla Penfield of Jane Drive asked how much open space do we have vs. other spaces?

Judith Lindsey of North Road noted there are maps of Town on the Town website.

Carla Penfield of Jane Drive asked how much land could the Conservation Commission buy with \$300,000?

Besty Kruse of New Boston Road explains Land Trusts pays bulk of development rights.

The Conservation Commission supports transaction costs, such as land surveys, etc.

Land Ordinances change over time. The Conservation Commission is looking to preserve land now to keep open corridors for water and wildlife in the future.

The Motion to dissolve was made by Susan Young, seconded by Patrick Moran. There was no objection. The Town Meeting was dissolved at 11:46 AM.

Respectfully submitted,

Donna Hetzel, Town Clerk of Candia

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 09, 2021**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of the candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN, Three Year Term, Vote for not more than 2

Boyd Chivers

Robert Stout

Susan Young

Write In

Write In

TOWN CLERK, Two Year Term, Vote for not more than 1

Donna Hetzel

Write In

TRUSTEE OF TRUST FUNDS, Three Year Term, Vote for not more than 1

Dennis Hebert

Write In

PLANNING BOARD, Three Year Term, Vote for not more than 2

Mark Chalbeck

Judith Lindsey

Bruce Messier

Write In

Write In

BUDGET COMMITTEE, Three Year Term, Vote for not more than 2

Allyn "Lynn" Chivers

Brenda Coughlin

Richard Snow

Write In

Write In

MODERATOR, Two Year Term, Vote for not more than 1

H. Clark Thyng

Write In

CEMETERY TRUSTEE, Three Year Term, Vote for not more than 1

Mark Chalbeck

Holly Haas

Write In

ZONING ARTICLES

Are you in favor of the adoption of **amendment #1** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #1: Article II: General Provisions. Amend Section 2.02 E 1 by deleting: ~~That the lot is not adjacent or contiguous to other property in the same ownership and~~ renumbering the remaining 4 paragraphs.

YES

NO

Are you in favor of the adoption of **amendment #2** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #2: Article V Use Regulations amend Section 5.02 Table of Use Regulations, Type of Land Use, Residential: by inserting a new type following number 7 titled "Home Services Contractor" and allowed by Permitted by Right in the R and MX districts. Renumber the reminder of the table accordingly.

YES

NO

Are you in favor of the adoption of **amendment #3** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #3: Article V Use Regulations amend Table 5.02 F by deleting "Small scale part time" and adding "Accessory use". To read: (f-1) Accessory use agricultural operations whether commercial or not, including the keeping of livestock and poultry.

YES

NO

Are you in favor of the adoption of **amendment #4** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #4: Article VII, Manufactured Housing, Mobile Home Subdivision, and Mobile Home Parks to amend by deleting Section 7.02 H4: ~~In any mobile home park where there will be more than 10 housing units confined in an area of less than 10 acres, one fire hydrant will be installed for each 10 housing units or fraction thereof.~~

YES

NO

Are you in favor of the adoption of **amendment #5** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #5: Article XII, Telecommunications/Personal Wireless Service Facilities to amend by deleting Section 12.06 Administration and Enforcement: ~~It shall be the duty of the Board of Selectmen, and they are hereby given the power and authority, to enforce the provisions of this ordinance. The Selectmen may appoint an agent to enforce this ordinance. Upon any well-founded information that this ordinance is being violated, the Selectmen shall take immediate steps to enforce the provisions of this ordinance by seeking an injunction in the Superior Court or by any other legal action.~~

YES

NO

Are you in favor of the adoption of **amendment #6** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #6: Article XVI, Administration and Enforcement to amend by adding a new Section 16.04E Violations and Penalties to read: *It shall be the duty of the Board of Selectmen, and they are hereby given the power and authority, to enforce the provisions of this ordinance. The Selectmen may appoint and agent to enforce this ordinance.*

YES

NO

Are you in favor of the adoption of **amendment #7** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #7: Article X, Wetlands Protection to amend Section 10.06: A Buffer Protection by adding "...very poorly drained soil or 50 feet from poorly drained soils..." and deleting "...of the edge of any wetland." To read: *No septic system, leach field or other waste disposal facility shall be installed within 75 feet of very poorly drained soils or 50 feet of poorly drained soils.*

YES

NO

WARRANT ARTICLES

ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:

ARTICLE 2

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,998,217.00**. Should this article be defeated, the default budget shall be **\$ 2,947,915.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 3 AS FOLLOWS:

ARTICLE 3

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 4 AS FOLLOWS:

ARTICLE 4

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the southeast portion of **Currier Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 5 AS FOLLOWS:

ARTICLE 5

To see if the town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the final phase of **Healey Road reconstruction**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 7 to 1)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 6 AS FOLLOWS:

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 7 AS FOLLOWS:

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 8 AS FOLLOWS:

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 9 AS FOLLOWS:

ARTICLE 9

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 10 AS FOLLOWS:

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Ninety dollars **(\$136,990)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARE IN FAVOR OF ARTICLE 11 AS FOLLOWS:

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 12 AS FOLLOWS:

ARTICLE 12

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not Recommended by the Budget Committee by a vote of 7 to 1)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 13 AS FOLLOWS:

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not Recommended by the Budget Committee by a vote of 5 to 2)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 14 AS FOLLOWS:

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**.

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Not Recommended by the Budget Committee by a vote of 6 to 1)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 15 AS FOLLOWS:

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Fifty-Four Dollars **(\$1,854)** in support of the **Rockingham County Nutrition and Meals on Wheels Program** for transportation (Formally offered by **Lamprey Health Care**).

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 4 to 3)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 16 AS FOLLOWS:

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 5 to 2)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 17 AS FOLLOWS:

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not Recommended by the Budget Committee by a vote of 5 to 2)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 18 AS FOLLOWS:

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seven Dollars **(\$1,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**.

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 4 to 3)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 19 AS FOLLOWS:

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**.

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 4 to 3)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 20 AS FOLLOWS:

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not Recommended by the Budget Committee by a vote of 5 to 2)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 21 AS FOLLOWS:

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not Recommended by the Budget Committee by a vote of 5 to 2)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 22 AS FOLLOWS:

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not Recommended by the Budget Committee by a vote of 5 to 2)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 23 AS FOLLOWS:

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not Recommended by the Budget Committee by a vote of 5 to 2)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 24 AS FOLLOWS:

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not Recommended by the Budget Committee by a vote of 6 to 1)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 25 AS FOLLOWS:

ARTICLE 25

Shall the town modify the **Veteran's Tax Credit** in accordance with RSA 72:28, II from its current tax credit of **\$300.00** per year to **\$500.00**? (Majority vote required)
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 26 AS FOLLOWS:

ARTICLE 26

To see if the town will vote to allow the select board to write a lease agreement with the Jesse Remington School for the use of the Smyth Memorial Building. The lease will not exceed 10 years. Submitted by: The Smyth Memorial Building Trustees and the Candia Board of Selectmen
(Recommended by Board of Selectmen by a vote of 5 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 27 AS FOLLOWS:

ARTICLE 27

To see if the town will vote to raise and appropriate the sum of **\$19,500.00** to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition.

(Recommended by the Board of Selectmen 5 to 0)

(Recommended by Budget Committee 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 28 AS FOLLOWS:

Article 28

To see if the Town will vote to allow the operation of "Keno games" within the town of Candia at appropriate locations in accordance with the State Lottery Commission requirements?

Submitted by petition.

(Not recommended by Board of Selectmen by a vote of 2 to 2. 1 abstained)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 29 AS FOLLOWS

Article 29

To see if the Town will vote to rescind the twenty five thousand dollar (\$25,000) maximum annual contribution established by Article 31 on the ballot for the March 10th, 2009 Candia Town Meeting, and to clarify and certify that the percentage to be deposited in the Candia Conservation Commission Fund, in accordance with RSA 79-A:25, is twenty five percent (25%) of each receipt of a Land Use Change Tax (LUCT) payment. Submitted by petition.

(Not recommended by Board of Selectmen by a vote of 4 to 1)

YES

NO

SOURCES OF REVENUE

As presented at the Deliberative Session

REVENUE SOURCE	2019 ACTUAL	2020 ACTUAL
TAXES		
Land Use Change Tax	44,945.00	41,430.25
Yield Taxes - Current	2,386.85	993.48
Excavation/Activity Tax	912.74	110.26
Payment in Lieu of Taxes	0.00	0.00
Interest on Delinquent Taxes	7,616.76	7,696.23
Interest and Costs After Lien	20,004.24	41,736.67
Total Taxes	75,865.59	91,966.89
MOTOR VEHICLE PERMIT FEES		
Motor Vehicle Registrations	1,011,422.55	1,029,878.90
Muni/Vital/Title Fees	25,041.00	24,467.50
E-Reg Fees	2.35	2.50
Total Motor Vehicle Permit Fees	1,036,465.90	1,054,348.90
BUILDING PERMITS		
Building Permits	27,946.99	50,278.29
Driveway Permits	100.00	350.00
Burner Permits	0.00	0.00
Total Building Permits	28,046.99	50,628.29
OTHER LICENSES, PERMITS, & FEES		
Dog Licenses	4,545.35	4,349.00
Dog License Fines	3,089.00	3,044.00
Marriage Licenses	0.00	0.00
Certificates - Births & Deaths	0.00	0.00
Planning Board Revenue	0.00	6,485.34
Filing Fees	2,136.00	2,231.50
Recording Fees	0.00	0.00
Zoning Board of Adjustment Fees	2,047.40	1,756.70
Current Use Recording Fees	21.50	0.00
Bad Check Fees	175.00	200.00

REVENUE SOURCE	2019 ACTUAL	2020 ACTUAL
Junkyard License	25.00	25.00
Testing Service Fees	0.00	0.00
Pistol Permits	530.00	740.00
Total Other Licenses, Permits, & Fees	12,569.25	18,831.54

FROM FEDERAL AND STATE GOVERNMENT

Volunteer Fire Asst Grant	0.00	0.00
Other Federal Grants / Reimbursement	0.00	0.00
Shared Revenue Grant	0.00	0.00
Municipal Aide Grant	0.00	26,679.06
Rooms & Meals Tax	200,664.34	200,740.94
Highway Block Grant	116,706.39	113,831.53
State/Federal Forest Land Reimb.	161.02	158.50
Household Hazardous Waste Grant	0.00	0.00
Bicycle Safety Grant	0.00	0.00
Used Oil Collection Grant	0.00	0.00
Emergency Mgmt Update Grant	0.00	0.00
FEMA Grant - State	0.00	0.00
OHRV Enforcement Patrol	0.00	0.00
Hazardous Planning - Emerg Radios	0.00	0.00
EMPG Grant	0.00	0.00
State Grants	44,986.66	3,282.11
Block Grant Aid SB38 2017	0.00	0.00
Grant - Police Vests	0.00	0.00
Maintain Check Lists	0.00	0.00
Total From Federal and State Government	362,518.41	344,692.14

CHARGES FOR SERVICES FROM DEPARTMENTS

Aluminum Cans and Foil	0.00	0.00
Scrap Metal	16,948.45	18,066.99
Glass	0.00	0.00
Batteries	0.00	2,633.12
Propane Tanks Recycled	377.00	230.00
Corrugated Cardboard	720.85	2,556.96
Misc & Animal Disp. Fee	0.00	10.00
Steel Cans	0.00	0.00

REVENUE SOURCE	2019 ACTUAL	2020 ACTUAL
Metal - Non Ferrous	575.80	643.60
Miscellaneous	0.00	0.00
Tires	1,007.00	1,363.00
Refrigeration Devices Recycled	4,120.00	5,200.00
Disposal of Bulky Items	5,630.00	6,090.00
Paper Recycling Bags	0.00	0.00
Mixed Paper	0.00	0.00
Fire Extinguishers	50.00	50.00
Plastics	5,129.86	667.15
Catalytic Converters	0.00	0.00
Televisions & Computer Monitors	5,540.00	5,560.00
Photocopies & Postage	271.35	44.90
Zoning Ordinances & Master Plan	0.00	0.00
Subdivision & Site Plan	0.00	0.00
Property Index	0.00	0.00
Voter Checklist	0.00	0.00
E-Reg Postage	312.00	1,209.25
Miscellaneous - Police Dept	0.00	0.00
Police Reports	465.00	501.00
Witness Fees	254.62	0.00
Police Officer Contracts	0.00	0.00
Sex Offender Registration Fees	0.00	100.00
Septic Plan	0.00	0.00
Ski Program	0.00	0.00
Summer Rec. Registration Fees	0.00	0.00
Summer Rec. Field Trip Fees	0.00	0.00
Unanticipated Misc Revenues	0.00	0.00
Fire Dept Insp. Fees	0.00	0.00
Fire Department Reports	25.00	25.00
Miscellaneous - Fire Dept	0.00	0.00
Sale of Cemetery Lots	0.00	0.00
Miscellaneous Cemetery Funds	0.00	0.00
Sale of Cemetery Markers	1,200.00	0.00
Installation - Cemetery Markers	300.00	0.00
Total From Departments	42,926.93	44,950.97

REVENUE SOURCE	2019 ACTUAL	2020 ACTUAL
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MISCELLANEOUS REVENUES

Welfare Lien Revenue	0.00	135.56
Sale of Town Owned Property	365,000.00	1,075.00
Sale of Town Owned Property Option	3,000.00	0.00
Sale of Tax Deeded Property	0.00	0.00
Sale of Tax Deeded Property Fees	0.00	0.00
Interest on Investments	32,021.11	8,397.13
Interest on BAN-Transfer Station	0.00	0.00
Fines From The Court	0.00	0.00
Other Refunds	14,184.89	419.27
Cable TV Franchise Tax	46,260.14	46,020.88
Expert Legal Fees	0.00	0.00
Stale Dated Checks Reversal	0.00	0.00
Miscellaneous - Other	1.00	1.10
Electric Rebates	2,322.82	815.19
Income From Trustees	0.00	0.00
Total Miscellaneous	462,789.96	56,864.13
 SUBTOTAL	 2,021,183.03	 1,662,282.86
 FUND BALANCE USED TO REDUCE TAXES	 250,099.00	 192,031.00
 TOTAL REVENUE	 2,271,282.03	 1,854,313.86

2019 year balances have been adjusted with the completion of the 2019 audit

2020 year balances are preliminary and unaudited and are subject to change upon completion of the 2020 audit

EXPENDITURES

Account Description	2020 Budget	2020 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Ambulance - Contracted Service</u>	1.00	0.00	1.00	100.00%
<u>Animal Control</u>				
Wages	2,856.00	3,216.18	-360.18	-12.61%
FICA & Medi	218.00	246.05	-28.05	-12.87%
Uniforms	125.00	95.99	29.01	23.21%
Seminars & Training	500.00	0.00	500.00	100.00%
Maintenance & Repair	1.00	40.00	-39.00	-3900.00%
ACO-Gasoline	1.00	0.00	1.00	100.00%
Printed Materials	135.00	74.13	60.87	45.09%
Shots & Equipment	350.00	380.97	-30.97	-8.85%
Kennel Costs	400.00	100.00	300.00	75.00%
Mileage	1.00	0.00	1.00	100.00%
Total Animal Control	4,587.00	4,153.32	433.68	9.45%
<u>Auditing Services</u>	17,725.00	17,875.00	-150.00	-0.85%
<u>Budget Committee</u>				
Budget Committee Secretary	1,544.00	624.31	919.69	59.57%
FICA & Medi	118.00	47.76	70.24	59.53%
Printing	300.00	0.00	300.00	100.00%
Supplies	50.00	43.53	6.47	12.94%
Conferences	250.00	65.00	185.00	74.00%
Legal Notices	100.00	0.00	100.00	100.00%
Total Budget Committee	2,362.00	780.60	1,581.40	66.95%
<u>Building Inspector</u>				
Bldg Insp & Code Enforcement	55,973.00	59,200.02	-3,227.02	-5.77%
Administrative Assistant Wages	41,156.00	37,321.26	3,834.74	9.32%
FICA & Medi	7,430.00	7,390.40	39.60	0.53%
Retirement	1,029.00	820.24	208.76	20.29%
Clothing Allowance	100.00	0.00	100.00	100.00%
Cell Phone - Building Dept	100.00	0.00	100.00	100.00%
Software Support	1,300.00	2,615.19	-1,315.19	-101.17%
Dues, Fees and Certifications	450.00	530.00	-80.00	-17.78%
Conference/Schools/Training	400.00	35.00	365.00	91.25%
Office Supplies	750.00	1,593.25	-843.25	-112.43%
Books	500.00	0.00	500.00	100.00%
Vehicle-Fuel, Repairs & Maintenance	2,000.00	1,281.87	718.13	35.91%
Land Use Project Manager	15,000.00	1,493.00	13,507.00	90.05%
Total Building Inspection	126,188.00	112,280.23	13,907.77	11.02%

EXPENDITURES

Account Description	2020 Budget	2020 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Cemetery</u>				
Sexton Stipend	5,243.00	5,242.80	0.20	0.00%
Cemetery Wages	30,935.00	31,288.61	-353.61	-1.14%
Installation of Corner Markers	0.00	100.00	-100.00	#DIV/0!
Secretarial Wages	838.00	936.92	-98.92	-11.80%
FICA & Medi	2,832.00	2,874.07	-42.07	-1.49%
Administration	472.00	159.99	312.01	66.10%
Supplies	300.00	0.00	300.00	100.00%
Equipment Maintenance	500.00	13.77	486.23	97.25%
Fuel/Oil	1,300.00	1,082.92	217.08	16.70%
Contract Services	3,000.00	0.00	3,000.00	100.00%
Facility Improvements/Maintenance	19,500.00	19,757.43	-257.43	-1.32%
Gravesite Corner Markers	1,000.00	215.00	785.00	78.50%
Equipment / Software	1,000.00	2,738.56	-1,738.56	-173.86%
Computer Tech Services	1,000.00	0.00	1,000.00	100.00%
Storm Repair	1.00	0.00	1.00	100.00%
Total Cemetery	67,921.00	64,410.07	3,510.93	5.17%
<u>Conservation Commission</u>				
Secretarial Wages	883.00	663.10	219.90	24.90%
Administration	600.00	900.00	-300.00	-50.00%
FICA & Medi	68.00	50.73	17.27	25.40%
Education	450.00	70.00	380.00	84.44%
Materials	211.00	0.00	211.00	100.00%
Southeast Watershed Alliance	200.00	200.00	0.00	0.00%
Conservation Projects	25.00	0.00	25.00	100.00%
Property Management	25.00	0.00	25.00	100.00%
Conservation Open Space	250.00	594.62	-344.62	-137.85%
Total Conservation Commission	2,712.00	2,478.45	233.55	8.61%
<u>Direct Assistance</u>	10,000.00	380.00	9,620.00	96.20%
<u>Election / Voter Registration</u>				
Supervisors of the Checklist	5,411.00	8,059.54	-2,648.54	-48.95%
FICA & Medi	414.00	699.98	-285.98	-69.08%
Miscellaneous	100.00	14.60	85.40	85.40%
Total Voter Registration	5,925.00	8,774.12	-2,849.12	-48.09%

EXPENDITURES

Account Description	2020 Budget	2020 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Election Administration</u>				
Election Admin Wages	6,715.00	8,145.31	-1,430.31	-21.30%
Meals	1,000.00	1,725.18	-725.18	-72.52%
FICA & Medi	4.00	68.00	-64.00	0.00%
Voting Booth Set-up & Purchase	1,400.00	1,435.00	-35.00	-2.50%
Prog. Voting Machine/Booth Rep.	6,500.00	3,162.85	3,337.15	51.34%
election Furniture Purchase	100.00	0.00	100.00	100.00%
Total Election Administration	15,719.00	14,536.34	1,182.66	7.52%
<u>Emergency Management</u>				
Photo ID Supplies	100.00	0.00	100.00	100.00%
Training & Education	200.00	0.00	200.00	100.00%
Office Supplies	100.00	167.98	-67.98	-67.98%
Emergency Shelter Generator Fuel	1,200.00	0.00	1,200.00	100.00%
Communications	200.00	0.00	200.00	100.00%
Infection Control	500.00	0.00	500.00	100.00%
Fit Testing	600.00	0.00	600.00	100.00%
Mileage	100.00	67.28	32.72	32.72%
Total Emergency Management	3,000.00	235.26	2,764.74	92.16%
<u>Fire / Forestry</u>				
Fire Dept Compensation	41,942.00	41,869.90	72.10	0.17%
FICA & Medi	3,209.00	4,122.26	-913.26	-28.46%
Protective Clothing	18,500.00	3,848.84	14,651.16	79.20%
Telephone, Pager, Tablet	1,250.00	1,336.19	-86.19	-6.90%
Website	350.00	0.00	350.00	100.00%
Internet Access	750.00	1,120.77	-370.77	-49.44%
Training	14,497.00	3,584.36	10,912.64	75.28%
Electricity	3,600.00	3,181.82	418.18	11.62%
Building Fuel	4,000.00	2,926.66	1,073.34	26.83%
Water Supply	1.00	0.00	1.00	100.00%
Fire Equipment Maintenance	5,000.00	5,381.94	-381.94	-7.64%
Building Maintenance	4,000.00	4,728.33	-728.33	-18.21%
EMS Equipment Maintenance	1,800.00	2,667.60	-867.60	-48.20%
Communication Maintenance	2,000.00	3,661.28	-1,661.28	-83.06%
Truck Fuel	3,450.00	1,860.62	1,589.38	46.07%
Dues	3,700.00	904.00	2,796.00	75.57%
Fire Dept Supplies	1,000.00	1,359.01	-359.01	-35.90%
Office Supplies	1,000.00	1,505.55	-505.55	-50.56%
Fire Dept Miscellaneous	1.00	0.00	1.00	100.00%
Truck Maintenance	11,500.00	17,773.49	-6,273.49	-54.55%

EXPENDITURES

Account Description	2020 Budget	2020 Actual	Actual Balance Remaining	Actual Percent Remaining
Communication Equipment	3,500.00	5,694.87	-2,194.87	-62.71%
EMS Equipment	6,000.00	19,353.44	-13,353.44	-222.56%
Fire Equipment	5,500.00	5,491.40	8.60	0.16%
Medical Evaluations	500.00	0.00	500.00	100.00%
Fire Prevention	2,500.00	0.00	2,500.00	100.00%
SE NH Hazmat	7,000.00	6,886.85	113.15	1.62%
Forest Fire Fica & Medi	1.00	0.00	1.00	100.00%
Forest Fires	2,100.00	1,450.68	649.32	30.92%
Total Fire/Forestry	148,651.00	140,709.86	7,941.14	5.34%
<u>Health Officer</u>				
Protective Clothing	100.00	0.00	100.00	100.00%
Spraying Application Fees	600.00	0.00	600.00	100.00%
Lab Fees	100.00	0.00	100.00	100.00%
Dues, Training, Conf, Fuel	200.00	45.00	155.00	77.50%
Total Health Officer	1,000.00	45.00	955.00	95.50%
<u>Heritage Commission</u>	600.00	295.00	305.00	50.83%
<u>Highway Department</u>				
Road Agent's Wages	2,621.00	1,700.00	921.00	35.14%
FICA & Medi	201.00	130.05	70.95	35.30%
Salt Applicator Certification	450.00	0.00	450.00	100.00%
Safety Improvement	3,300.00	2,350.24	949.76	28.78%
Patching	9,100.00	10,908.07	-1,808.07	-19.87%
Grading	14,850.00	13,643.94	1,206.06	8.12%
Gravel	21,400.00	22,473.08	-1,073.08	-5.01%
Tree Removal	6,300.00	6,942.50	-642.50	-10.20%
Tree Canopy Trimming	16,500.00	0.00	16,500.00	100.00%
Brush Cutting	4,400.00	1,185.00	3,215.00	73.07%
Mowing	7,960.00	10,425.00	-2,465.00	-30.97%
Signs	3,000.00	1,776.34	1,223.66	40.79%
Shoulder Work	9,800.00	8,908.85	891.15	9.09%
Asphalt Maintenance	225,000.00	226,720.00	-1,720.00	-0.76%
Maintenance & Repair	2,500.00	2,297.11	202.89	8.12%
Storm Repair	1.00	0.00	1.00	100.00%
Culverts	8,000.00	13,518.50	-5,518.50	-68.98%
Ditching	4,600.00	2,255.00	2,345.00	50.98%
Sweeping	1,850.00	1,875.00	-25.00	-1.35%
Invasive Plant Spraying	3,600.00	3,275.00	325.00	9.03%

EXPENDITURES

Account Description	2020 Budget	2020 Actual	Actual Balance Remaining	Actual Percent Remaining
Winter Payrolls	195,600.00	199,767.80	-4,167.80	-2.13%
Winter Salt	76,400.00	43,935.04	32,464.96	42.49%
Winter Sand	20,000.00	20,340.41	-340.41	-1.70%
Winter Maint & Repair	7,500.00	8,748.93	-1,248.93	-16.65%
Winter Storm Repair	1.00	0.00	1.00	new line
Total Highway	644,934.00	603,175.86	41,758.14	6.47%
<u>Insurance</u>				
Property Liability Insurance Trust	29,666.00	29,666.00	0.00	0.00%
Group Health Insurance	123,993.00	93,585.11	30,407.89	24.52%
Group Disability Insurance	7,900.00	5,685.93	2,214.07	28.03%
Group Dental Insurance	7,375.00	6,585.14	789.86	10.71%
Life Insurance	234.00	224.80	9.20	3.93%
Fica & Medi Exp Ins Buy-out	1,325.00	590.06	734.94	55.47%
Unemployment Compensation	3,160.00	3,058.86	101.14	3.20%
Worker's Compensation	23,603.00	23,381.81	221.19	0.94%
Total Insurance	197,256.00	162,777.71	34,478.29	17.48%
<u>Legal Expenses</u>	30,000.00	32,964.00	-2,964.00	-9.88%
<u>Other Culture & Recreation</u>				
Summer Rec - Supplies	1.00	0.00	1.00	100.00%
Field Trips & Events	1.00	0.00	1.00	100.00%
Ski Program	1.00	0.00	1.00	100.00%
Total Other Culture & Recreation	3.00	0.00	3.00	100.00%
<u>Parks & Recreation</u>				
Park Maintenance - Clean/Trash	2,000.00	9,315.00	-7,315.00	-365.75%
Opening/Closing Park Bathrooms	3,250.00	0.00	3,250.00	100.00%
Park Supplies/Repair	14,000.00	0.00	14,000.00	100.00%
Pond Park - maint, mowing, trimming	1,800.00	450.00	1,350.00	75.00%
Mowing & Trimming	2,500.00	865.00	1,635.00	65.40%
Special Event Preparation	250.00	0.00	250.00	100.00%
Electricity - Pond Park & Moore Park	1,200.00	688.62	511.38	42.62%
Park Paving	6,000.00	5,848.00	152.00	2.53%
Total Parks & Recreation	31,000.00	17,166.62	13,833.38	44.62%
<u>Planning Board</u>				
Southern NH Planning Commission	3,000.00	2,651.27	348.73	11.62%
Master Plan Implement / Plan	10,000.00	6,814.00	3,186.00	31.86%
Microfilming	1.00	0.00	1.00	100.00%

EXPENDITURES

Account Description	2020 Budget	2020 Actual	Actual Balance Remaining	Actual Percent Remaining
Law Lectures	175.00	0.00	175.00	100.00%
Conference/Seminars	1,000.00	140.00	860.00	86.00%
Books, Periodicals & Documents	200.00	137.00	63.00	31.50%
Special Projects	150.00	0.00	150.00	100.00%
Mileage	150.00	0.00	150.00	100.00%
Legal Notices	300.00	248.80	51.20	17.07%
Total Planning Board	14,976.00	9,991.07	4,984.93	33.29%
 Police				
Chief's Wages	93,687.00	81,568.75	12,118.25	12.93%
Secretarial Wages	44,271.00	43,150.39	1,120.61	2.53%
Chief & Secretarial Fica & Medi	4,745.00	4,549.11	195.89	4.13%
Retirement	119,656.00	107,347.54	12,308.46	10.29%
Health/Safety - Exams	1.00	0.00	1.00	100.00%
Full-Time Wages	290,500.00	237,466.99	53,033.01	18.26%
Special Police Officer wages	52,858.00	10,639.46	42,218.54	79.87%
Overtime	30,000.00	25,467.19	4,532.81	15.11%
Full time/PT/OT Fica & Medi	8,692.00	4,568.36	4,123.64	47.44%
Uniforms	6,000.00	8,254.53	-2,254.53	-37.58%
Training Expenses	2,500.00	966.11	1,533.89	61.36%
Telephone	4,150.00	3,134.47	1,015.53	24.47%
Computer Expenses	7,000.00	8,323.48	-1,323.48	-18.91%
Photography	75.00	81.00	-6.00	-8.00%
Prosecution Services	13,503.00	13,500.00	3.00	0.02%
Testing/Hiring	350.00	0.00	350.00	100.00%
Dues & Subscriptions	3,000.00	2,689.80	310.20	10.34%
Office Supplies	750.00	805.43	-55.43	-7.39%
Juvenile Supplies	100.00	250.00	-150.00	-150.00%
Equipment Maintenance	2,500.00	1,935.14	564.86	22.59%
Copier Purchase, Maint, Supply	600.00	635.64	-35.64	-5.94%
Gasoline	15,000.00	8,349.53	6,650.47	44.34%
Tires	3,000.00	2,690.34	309.66	10.32%
Maintenance of Cruisers	10,000.00	8,847.80	1,152.20	11.52%
OHRV Maintenance	350.00	350.00	0.00	0.00%
Books & Printed Materials	500.00	315.71	184.29	36.86%
Ammunition	3,000.00	3,141.93	-141.93	-4.73%
Community Relations	300.00	304.77	-4.77	-1.59%
Miscellaneous	300.00	591.78	-291.78	-97.26%
Booking Area Improvements	500.00	100.00	400.00	80.00%
Police Equipment	10,000.00	11,560.49	-1,560.49	-15.60%
New Cruiser	34,500.00	35,364.80	-864.80	-2.51%

EXPENDITURES

Account Description	2020 Budget	2020 Actual	Actual Balance Remaining	Actual Percent Remaining
Mileage	75.00	0.00	75.00	100.00%
Special Detail Wages	2,800.00	2,480.00	320.00	11.43%
Special Detail Fica & Medi	214.00	44.10	169.90	79.39%
Total Police	765,477.00	629,474.64	136,002.36	17.77%
<u>Property Appraisal</u>	13,000.00	22,357.50	-9,357.50	-71.98%
<u>Solid Waste</u>				
Permanent Wages	137,142.00	134,703.02	2,438.98	1.78%
Part Time Wages	22,950.00	396.76	22,553.24	98.27%
FICA & Medi	12,247.00	10,194.30	2,052.70	16.76%
Retirement	4,002.00	1,965.74	2,036.26	50.88%
Clothing Allowance	1,650.00	568.21	1,081.79	65.56%
Landfill Disposal (MSW & C&D)	145,000.00	147,912.94	-2,912.94	-2.01%
New Boston Rd Landfill Maint	500.00	500.00	0.00	0.00%
Testing	4,290.00	6,225.40	-1,935.40	-45.11%
Facility O&M & Electricity	21,000.00	19,963.45	1,036.55	4.94%
Equipment Purchase	22,000.00	0.00	22,000.00	100.00%
Printing Costs	500.00	295.00	205.00	41.00%
Supplies & tools - General	1,500.00	860.21	639.79	42.65%
Loader O&M	11,000.00	19,321.74	-8,321.74	-75.65%
Certification, Dues & Training	1,500.00	391.95	1,108.05	73.87%
Special Projects - Repair & Improve	5,000.00	5,712.42	-712.42	-14.25%
Tires	1,350.00	1,714.75	-364.75	-27.02%
CFC Removal	1,800.00	1,952.00	-152.00	-8.44%
Household Hazardous Waste Day	10,000.00	15,049.35	-5,049.35	-50.49%
Propane Tank Disposal	0.00	223.00	-223.00	#DIV/0!
Fluorescent Bulb Disposal	1,500.00	1,611.37	-111.37	-7.42%
Glass Disposal Charges	7,500.00	4,718.42	2,781.58	37.09%
Transportation of Recyclables	5,000.00	3,614.63	1,385.37	27.71%
Hydraulic Equipment O&M	4,000.00	1,621.40	2,378.60	59.47%
Disposal of Recyclables	4,500.00	1,646.18	2,853.82	63.42%
Recycling Supplies	2,000.00	1,752.00	248.00	12.40%
Swap Shop Propane	500.00	188.89	311.11	62.22%
Total Solid Waste	428,431.00	383,103.13	45,327.87	10.58%
<u>Street Lighting</u>	6,150.00	6,192.71	-42.71	-0.69%
<u>Tax Collector</u>				
Tax Collector's Stipend	10,311.00	10,311.00	0.00	0.00%
Deputy Tax Collector Wages	6,640.00	2,368.11	4,271.89	64.34%

EXPENDITURES

Account Description	2020 Budget	2020 Actual	Actual Balance Remaining	Actual Percent Remaining
Identifying Mortgages	1,400.00	910.40	489.60	34.97%
Tax Collector Fees	3,000.00	2,294.00	706.00	23.53%
FICA & Medi	1,526.00	1,145.46	380.54	24.94%
Meetings, Dues, Fees, Certs, Mileage	930.00	0.00	930.00	100.00%
Office Supplies	250.00	171.43	78.57	31.43%
Cr Card process-purch-maint-support	60.00	60.00	0.00	0.00%
Tax Bills	1,400.00	645.32	754.68	53.91%
Total Tax Collector	25,517.00	17,905.72	7,611.28	29.83%
<u>Town Building Expenses</u>				
Building Maintenance Person	2,200.00	1,560.00	640.00	29.09%
Electricity	13,000.00	11,100.15	1,899.85	14.61%
Heat	4,000.00	2,702.75	1,297.25	32.43%
Alarm Monitoring - Fire & Security	480.00	480.00	0.00	0.00%
Sprinkler System Maintenance	175.00	0.00	175.00	100.00%
Building Maintenance	5,000.00	7,194.05	-2,194.05	-43.88%
Custodial	6,500.00	6,585.00	-85.00	-1.31%
Carpet Cleaning/Tile Floor	1,000.00	0.00	1,000.00	100.00%
Grounds keeping	4,200.00	1,866.36	2,333.64	55.56%
Smyth Memorial Building	11,640.00	2,144.23	9,495.77	81.58%
Total Town Building Expenses	48,195.00	33,632.54	14,562.46	30.22%
<u>Town Clerk</u>				
Town Clerk Fees	20,000.00	18,536.50	1,463.50	7.32%
Muni Agent/Vitals/Title	26,000.00	25,904.92	95.08	0.37%
Deputy Town Clerk	18,401.00	19,060.37	-659.37	-3.58%
Town Clerk's Stipend	1,259.00	1,258.28	0.72	0.06%
FICA & Medi	5,031.00	5,252.28	-221.28	-4.40%
E-reg Internet Registrations	400.00	0.00	400.00	100.00%
Restoration of Official Documents	1,500.00	0.00	1,500.00	100.00%
Twn Election Ballot / Material	4,000.00	5,828.30	-1,828.30	-45.71%
Motor Vehicle Supplies	4,500.00	3,231.25	1,268.75	28.19%
Dog License Supplies	454.00	843.09	-389.09	-85.70%
Conference Exp & Mileage	1,500.00	115.00	1,385.00	92.33%
Office Supplies	900.00	620.44	279.56	31.06%
Computer/Printer purchase, supply	700.00	175.00	525.00	75.00%
Cr Card process-ourch-maint-support	500.00	0.00	500.00	100.00%
Vital Statistics	100.00	100.00	0.00	0.00%
Total Town Clerk	85,245.00	80,925.43	4,319.57	5.07%

EXPENDITURES

Account Description	2020 Budget	2020 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Town Officer's Expenses</u>				
Town Officials' Stipends	13,683.00	13,631.28	51.72	0.38%
Town Officials Fica & Medi	1,047.00	1,042.72	4.28	0.41%
Office Wages	87,359.00	82,615.09	4,743.91	5.43%
Human Resource Worker	15,000.00	0.00	15,000.00	100.00%
Office Wages Fica & Medi	6,682.00	6,023.90	658.10	9.85%
Office Retirement	2,184.00	1,096.08	1,087.92	49.81%
Trustee of Trust Clerical	3,000.00	3,000.00	0.00	0.00%
Trustee of Trust Postage	340.00	129.00	211.00	62.06%
Web Master Fica & Medi	665.00	436.45	228.55	34.37%
Longevity Retirement	1.00	0.00	1.00	100.00%
Telephone	8,300.00	8,359.67	-59.67	-0.72%
Software Support/License Fees	76,619.00	64,927.98	11,691.02	15.26%
Computer Training	1.00	0.00	1.00	100.00%
Registry of Deeds	600.00	271.45	328.55	54.76%
Microfilming	1.00	0.00	1.00	100.00%
Document Disposal / Shredding	400.00	335.00	65.00	16.25%
Web Hosting Fee & Domain Name	245.00	0.00	245.00	100.00%
Web Master Stipend	4,194.00	4,194.24	-0.24	-0.01%
Town Report	4,200.00	4,085.95	114.05	2.72%
Town Report Distribution	500.00	500.00	0.00	0.00%
Deliberative Session Mailing	200.00	460.21	-260.21	-130.11%
Dues, Subscriptions & Seminars	4,230.00	4,075.00	155.00	3.66%
Supplies - Office & General	4,000.00	5,319.11	-1,319.11	-32.98%
Postage & Base Rental	8,100.00	6,529.02	1,570.98	19.39%
Copier Maintenance/Toner	1,650.00	2,773.87	-1,123.87	-68.11%
Tax map Maintenance	1,800.00	1,800.00	0.00	0.00%
Equipment Maintenance	700.00	125.00	575.00	82.14%
RSA's	300.00	306.73	-6.73	-2.24%
Office Expenses	1,000.00	1,817.96	-817.96	-81.80%
Internet/E-Mail Service	1,823.00	2,696.92	-873.92	-47.94%
Mileage	225.00	22.69	202.31	89.92%
Legal Notices & Advertising	450.00	288.60	161.40	35.87%
Potential ADA Requirements	1.00	0.00	1.00	100.00%
Longevity Compensation	4,500.00	4,500.00	0.00	0.00%
Covid Expense	0.00	890.80	-890.80	#DIV/0!
Total Town Officer's Expenses	254,000.00	222,254.72	31,745.28	12.50%

EXPENDITURES

Account Description	2020 Budget	2020 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Treasurer</u>				
Treasurer's Stipend	9,454.00	9,454.00	0.00	0.00%
Extra Clerical Work	934.00	915.32	18.68	2.00%
Deputy Treasurer Wages	360.00	335.00	25.00	6.94%
FICA & Medi	822.00	818.88	3.12	0.38%
Seminars & Computer Training	50.00	0.00	50.00	100.00%
Office Supplies	50.00	64.00	-14.00	-28.00%
Mileage	800.00	847.96	-47.96	-6.00%
Total Treasurer	12,470.00	12,435.16	34.84	0.28%
<u>Welfare</u>				
Wages	5,353.00	5,531.33	-178.33	-3.33%
FICA & Medi	410.00	381.26	28.74	7.01%
Protective Clothing	1.00	0.00	1.00	100.00%
Telephone	660.00	754.08	-94.08	-14.25%
Dues	75.00	0.00	75.00	100.00%
Miscellaneous/Office Supplies	400.00	22.99	377.01	94.25%
Books, Meeting, Seminars & Training	100.00	0.00	100.00	100.00%
Mileage	50.00	0.00	50.00	100.00%
Total Welfare	7,049.00	6,689.66	359.34	5.10%
<u>Zoning Board</u>				
Microfilming	1.00	0.00	1.00	100.00%
Conference/Schools/Ref	190.00	350.00	-160.00	-84.21%
Office Supplies	40.00	0.00	40.00	100.00%
Legal Notices	470.00	882.20	-412.20	-87.70%
Total Zoning Board	701.00	1,232.20	-531.20	-75.78%
TOTAL OPERATING BUDGET	2,970,795.00	2,609,231.92	361,563.08	12.17%

EXPENDITURES

Account Description	2020 Budget	2020 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Encumbered Funds from 2019</u>				
Fire Depart - Protective Clothing	2,549.00	2,549.00	0.00	0.00%
Fire Depart - Portable Scene Light	629.00	628.66	0.34	0.05%
Fire Depart - Water Stainers	1,180.00	1,180.00	0.00	0.00%
Fire Depart - Stretcher	403.00	0.00	403.00	100.00%
Parks & Recs - Bathroom Door Locks	8,600.00		8,600.00	100.00%
Town Bldg - New Phone System	10,900.00	9,845.60	1,054.40	9.67%
Town Bldg - Cameras, Monitors	5,300.00	5,300.00	0.00	0.00%
Police Dept - New Cruiser	12,515.00	12,515.00	0.00	0.00%
Master Plan - CIP	1,447.00	1,435.50	11.50	0.79%
Total Encumbered Funds	43,523.00	33,453.76	10,069.24	23.14%
<u>Warrant Articles</u>				
Road Construction	150,000.00	150,000.00	0.00	0.00%
Road Reconstruct - Currier Road	200,000.00	200,000.00	0.00	0.00%
Excess Winter Road Maintenance	100,000.00	0.00	100,000.00	100.00%
Fire Apparatus CRF	1.00	1.00	0.00	0.00%
FD - Infrastructure & Grounds	50,000.00	50,000.00	0.00	0.00%
Cap Outlay - Machine / Vehicle / Equip	326,000.00	326,000.00	0.00	0.00%
Town Revaluation CRF	20,000.00	20,000.00	0.00	0.00%
Town Office Bldg Maint Fund	2,500.00	2,500.00	0.00	0.00%
Future Capital Improvement CRF	360,000.00	360,000.00	0.00	0.00%
Rockingham County Community Action	6,807.00	6,807.00	0.00	0.00%
Lamprey Health Care	1,854.00	1,854.00	0.00	0.00%
Child Advocacy Center	1,250.00	1,250.00	0.00	0.00%
American Red Cross	3,250.00	3,250.00	0.00	0.00%
Aids Response Seacoast	700.00	700.00	0.00	0.00%
CASA for Children	1,000.00	1,000.00	0.00	0.00%
Rock. Cty Nutrition/Meals on Wheels	1,107.00	1,107.00	0.00	0.00%
Visiting Nurse Association	4,000.00	4,000.00	0.00	0.00%
Waypoint (Child and Family Services)	1,250.00	1,250.00	0.00	0.00%
Retired & Senior Volunteers Program	225.00	225.00	0.00	0.00%
Home, Health, Hospice Care	1,000.00	1,000.00	0.00	0.00%
Big Brother / Big Sister	1,000.00	1,000.00	0.00	0.00%
CYAA	17,500.00	17,500.00	0.00	0.00%
Mosquito Control Program	37,000.00	32,400.00	4,600.00	12.43%
Smyth Public Library	136,990.00	136,990.00	0.00	0.00%
Fitts Museum	4,000.00	4,000.00	0.00	0.00%
Agricultural Commission Fund	1,000.00	1,000.00	0.00	0.00%
Total Warrant Articles	1,428,434.00	1,323,834.00	104,600.00	7.32%
GRAND TOTAL EXPENDITURES	4,442,752.00	3,966,519.68	476,232.32	10.72%

TREASURER'S FINANCIAL REPORT

GENERAL FUND ACCOUNT

Balance on hand January 1, 2020		\$ 4,467,104.43
Receipts:		
Tax Collector	\$ 9,465,305.25	
Town Clerk	\$ 1,375,041.87	
Selectmen	\$ 1,069,665.35	
Interest Earned:	<u>\$ 2,612.86</u>	
Total Receipts	\$ 11,912,625.33	<u>\$ 11,912,625.33</u>
		\$ 16,379,729.76
Disbursements:		
Payments for 2020:	<u>\$ 12,614,204.80</u>	
Total Disbursements:	<u>\$ 12,614,204.80</u>	
Total Receipts:		\$ 16,274,378.28
Total Disbursements:		<u>\$ 12,614,204.80</u>
Balance on hand December 31, 2020		\$ 3,376,524.96

CREDIT CARD ACH ACCOUNT

Receipts:		
Deposits year end 12/31/2020 for Town Clerk		\$ 50,572.57
Deposits year end 12/31/2020 for Tax Collector		<u>\$ 129,662.32</u>
Balance on hand December 31, 2020		\$ 180,234.89

INTEREST EARNING CD

Account opened January 17, 2020		\$ 2,650,000.00
Interest on dividends:	\$ 6,086.38	<u>\$ 6,086.38</u>
Balance sub-total		\$ 2,656,086.38
Account closed March 17, 2020 – balance returned to General Fund		<u>\$ 2,656,086.38</u>
Balance on hand December 31, 2020		\$ 0.00

INTEREST EARNING CD

Account opened January 17, 2020		\$ 600,000.00
Interest on dividends:	\$ 684.03	<u>\$ 684.03</u>
Balance sub-total		\$ 600,684.03
Account closed February 18, 2020 – balance returned to General Fund		<u>\$ 600,684.03</u>
Balance on hand December 31, 2020		\$ 0.00

AGRICULTURAL COMMISSION

Account opened July 24, 2020		\$ 615.23
Receipts:		
Deposit of Funds for the year 2020	\$ 1,000.00	
Interest received for the year 2020	<u>\$ 3.05</u>	
	\$ 1,003.05	<u>\$ 1,003.05</u>
Balance sub-total		\$ 1,618.28
Disbursements for the year 2020	\$ 0.00	
		<u>\$ 1,618.28</u>
Balance on hand December 31, 2020		\$ 1,618.28

CONSERVATION COMMISSION

Balance on hand January 1, 2020		\$ 309,469.02
Receipts:		
Deposit of Funds for the year 2020	\$ 18,746.46	
Interest received for the year 2020	<u>\$ 1,189.18</u>	
Total Receipts:	\$ 19,935.64	<u>\$ 19,935.64</u>
Balance sub-total		\$ 329,404.66
Disbursements:		
Disbursements for the year 2020	<u>\$ 0.00</u>	
Total Disbursements:	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2020		\$ 329,404.66

FOOD PANTRY

Balance on hand January 1, 2020		\$ 18,849.53
Receipts:		
Deposit of funds for the year 2020	\$ 12,290.39	
Interest earned for the year 2020	<u>\$ 66.49</u>	
Total Receipts:	\$ 12,356.88	<u>\$ 12,356.88</u>
Balance sub-total		\$ 31,206.41
Disbursements:		
Disbursements for the year 2020	<u>\$ 14,045.78</u>	
Total Disbursements:	\$ 14,045.78	<u>\$ 14,045.78</u>
Balance on hand December 31, 2020		\$ 17,160.63

FOREST MANAGEMENT

Balance on hand January 1, 2020		\$ 4,367.13
Receipts:		
Interest earned for the year 2020	\$ 16.61	<u>\$ 16.61</u>
Balance Sub-total:		\$ 4,383.74
Disbursements:		
Disbursements for the year 2020	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2020		\$ 4,383.74

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2020		\$ 39,546.63
Receipts:		
Interest earned for the year 2020	\$ 150.39	
Total Receipts:	\$ 150.39	\$ 150.39
Balance sub-total		\$ 39,697.02
Disbursements:		
Disbursements for the year 2020	\$ 0.00	\$ 0.00
Balance on hand December 31, 2020		\$ 39,697.02

OLD HOME DAY

Balance on hand January 1, 2020		\$ 3,756.40
Receipts:		
Deposit of funds for the year 2020	\$ 2,780.00	
Interest earned for the year 2020	\$ 16.06	
Total Receipts:	\$ 2,796.06	\$ 2,796.06
Balance sub-total		\$ 6,552.46
Disbursements:		
Total Disbursements	\$ 2,489.59	\$ 2,489.59
Balance on hand December 31, 2020		\$ 4,062.87

OLD MANCHESTER ROAD CELL TOWER BOND

Balance on hand January 1, 2020		\$ 3,178.42
Receipts:		
Interest earned for the year 2020	\$ 12.09	\$ 12.09
Balance sub-total		\$ 3,190.51
Disbursements:		
Total disbursements for the year 2020	\$ 0.00	\$ 0.00
Balance on hand December 31, 2020		\$ 3,190.51

PATTEN HILL ROAD CELL TOWER BOND

Balance on hand January 1, 2020		\$ 3,178.42
Receipts:		
Interest earned for the year 2020	\$ 12.09	\$ 12.09
Balance sub-total		\$ 3,190.51
Disbursements:		
Total disbursements for the year 2020	\$ 0.00	\$ 0.00
Balance on hand December 31, 2020		\$ 3,190.51

PLANNING BOARD

Balance on hand January 1, 2020		\$ 18,365.43
Receipts:		
Fees received for the year 2020	\$ 15,072.13	
Interest received for the year 2020	<u>\$ 59.07</u>	
Total Receipts	\$ 15,131.20	<u>\$ 15,131.20</u>
Balance Sub-Total		\$ 33,496.63
Disbursements:		
Disbursements for the year 2020	<u>\$ 30,416.83</u>	
Total Disbursements:		<u>\$ 30,416.83</u>
Balance on hand December 31, 2020		\$ 3,079.80

PLANNING BOARD IMPROVEMENT ESCROW

Balance on hand January 1, 2020		\$ 7,166.19
Receipts:		
Fees received for the year 2020	\$ 0.00	
Interest received for the year 2020	<u>\$ 27.25</u>	
Total Receipts	\$ 27.25	<u>\$ 27.25</u>
Balance Sub-Total		\$ 7,193.44
Disbursements:		
Disbursements for the year 2020	<u>\$ 7,000.00</u>	
Total Disbursements:		<u>\$ 7,000.00</u>
Balance on hand December 31, 2020		\$ 193.44

POLICE SPECIAL DETAIL

Balance on hand January 1, 2020		\$ 46,260.87
Receipts:		
Fees received for the year 2020	\$ 21,326.49	
Interest received for the year 2020	<u>\$ 189.11</u>	
Total Receipts	\$ 21,515.60	<u>\$ 21,515.60</u>
Balance Sub-Total		\$ 67,776.47
Disbursements:		
Disbursements for the year 2020	\$ 15,141.66	
Total Disbursements:		<u>\$ 15,141.66</u>
Balance on hand December 31, 2020		\$ 52,634.81

SOLID WASTE IMPACT FEES

Balance on hand January 1, 2020		\$ 13,402.56
Receipts:		
Deposit of funds for the year 2020	\$ 11,237.00	
Interest earned for the year	<u>\$ 56.62</u>	
Total receipts:	\$ 11,293.62	<u>\$ 11,293.62</u>
Balance sub-total		\$ 24,696.18
Disbursements:		
Total disbursements for the year 2020	\$ 11,892.00	<u>\$ 11,892.00</u>
Balance on hand December 31, 2020		\$ 12,804.18

SWAP SHOP

Balance on hand January 1, 2020		\$ 1,231.60
Receipts:		
Deposit of funds for the year 2020	\$ 787.35	
Interest earned for the year	<u>\$ 2.44</u>	
Total receipts	\$ 789.79	<u>\$ 789.79</u>
Balance sub-total		\$ 2,021.39
Disbursements:		
Total disbursements for the year 2020	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2020		\$ 2,021.39

TOWER HILL ROAD CELL TOWER BOND

Account opened October 26, 2017		\$ 3,676.15
Receipts:		
Deposit of funds for the year 2020	\$ 0.00	
Interest earned for the year 2020	<u>\$ 13.98</u>	
Total Receipts	\$ 13.98	<u>\$ 13.98</u>
Balance sub-total		\$ 3,690.13
Disbursements:		
Total disbursements for the year 2020	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2020		\$ 3,690.13

TRAFFIC IMPACT FEES ZONE #1

Balance on hand January 1, 2020		\$ 5,361.31
Receipts:		
Deposit of funds for the year 2020	\$ 529.00	
Interest earned for the year 2020	<u>\$ 19.85</u>	
Total receipts	\$ 548.85	<u>\$ 548.85</u>
Balance sub-total		\$ 5,910.16
Disbursements:		
Total disbursements for the year 2020	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2020		\$ 5,910.16

TRAFFIC IMPACT FEES ZONE #2

Balance on hand January 1, 2020		\$ 8,617.20
Receipts:		
Deposit of funds for the year 2020	\$ 5,819.00	
Interest earned for the year 2020	<u>\$ 34.57</u>	
Total Receipts	\$ 5,853.57	<u>\$ 5,853.57</u>
Balance sub-total		\$ 14,470.77
Disbursements:		
Total disbursements for the year 2020	\$ 6,348.00	<u>\$ 6,348.00</u>
Balance on hand December 31, 2020		\$ 8,122.77

TRAFFIC IMPACT FEES ZONE #3

Balance on hand January 1, 2020		\$ 1,089.13
Receipts:		
Deposit of funds for the year 2020	\$ 1,587.00	
Interest earned for the year 2020	<u>\$ 5.67</u>	
Total Receipts	\$ 1,592.67	<u>\$ 1,592.67</u>
Balance sub-total		\$ 2,681.80
Disbursements:		
Total disbursements for the year 2020	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2020		\$ 2,681.80

TRAFFIC IMPACT FEES ZONE #4

Balance on hand January 1, 2020		\$ 1,608.72
Receipts:		
Deposit of Funds for the year 2020	\$ 1,058.00	
Interest earned for the year 2020	<u>\$ 7.04</u>	
Total Receipts	\$ 1,065.04	<u>\$ 1,065.04</u>
Balance sub-total		\$ 2,673.76
Disbursements:		
Total disbursements for the year 2020	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2020		\$ 2,673.76

All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

Respectfully submitted by Kathleen Philbrick, Treasurer

SUPERVISORS OF THE CHECKLIST REPORT

Our local Town and School General Election was held on March 10, 2020 shortly after the announcement of a Nation Wide COVID-19 Corona Virus outbreak. Many precautions were implemented for the safety of Election Workers as well as Voter participation. Voter turnout was higher than expected but very much appreciated. After the Town and School General Election we were proud and excited to bring on a newly Elected Supervisor to our team, Audrey Stamatelos, she was Elected to the position after the unfortunate passing of our beloved Janet Wilderman.

The State Primary Election held on September 8, 2020 and the General Election held on November 3, 2020 were overwhelmingly attended even in the mits of the COVID-19 Corona Virus precautions. Given the circumstances both Elections generated high attendance as well as a high Absentee Ballot participation.

After all the elections were over we continued to update ElectioNet (ElectioNet.gov) which is the statewide computerized voter checklist database for the State of New Hampshire.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,

Candice Stamatelos, Chairman 2020
Eileen Dupere'
Audrey Stamatelos

TAX COLLECTOR'S REPORT

We have completed another successful year of Collecting Property Tax Revenue for the Town of Candia, New Hampshire even given the new challenge with COVID-19 Corona Virus.

The Committed Property Tax for the Levy Year 2020 was in the amount of \$10,149,058.00 of that we collected \$9,070,098.78 by the due date December 29th, 2020.

In addition, we collected Yield Tax (Timber Tax) charges in the amount of \$993.48, Excavation Tax charges in the amount of \$110.26 and Land Use Change Tax (LUCT) fees in the amount of \$58,887.00.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,

Candice Stamatelos Tax Collector 2020
Vivian Sysyn, Deputy Tax Collector- suspended due to High Health Risk of COVID-19 Corona Virus

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2020

Starting Date: 1/01/2020
Ending Date: 12/31/2020

Starting Module: TX
Ending Module: TX

Uncollected Taxes Beginning

	Report Year	----- Prior Levy Years -----		
	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	1,447.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.10	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	-18,291.74	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	0.00	382,025.68	7.00	1,103.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00

Committed This Year

Betterment	0.00	0.00
Current Use	58,887.00	10,940.00
Deed	0.00	0.00
Excavation	110.26	0.00
Miscellaneous	0.00	0.00
Other	0.00	0.00
Prepayment	0.00	0.00
Sewer	0.00	0.00
Tax	10,149,058.00	0.00
Water	0.00	0.00
Yield	993.48	0.00

Overpayment Refunds

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	3,951.25	4,038.38	0.00	0.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00
Interest, Costs & Penalties	1,999.11	10,969.53	1.18	0.00

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2020

Starting Date: 1/01/2020
Ending Date: 12/31/2020

Starting Module: TX
Ending Module: TX

<u>Total Debits</u>	10,214,999.10	389,681.85	8.28	2,550.00
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Remitted To Treasurer

Betterment	0.00	0.00	0.00	0.00
Current Use	58,887.00	10,940.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	110.26	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	9,070,098.78	274,086.07	7.00	0.00
Water	0.00	0.00	0.00	0.00
Yield	993.48	0.00	0.00	0.00
Interest, Costs & Penalties	1,999.11	10,969.53	1.18	0.00
Conversion to Lien (Principal)	0.00	88,191.74	0.00	0.00

Abatements Made

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	0.00	1,383.51	0.00	0.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2020

Starting Date: 1/01/2020
Ending Date: 12/31/2020

Starting Module: TX
Ending Module: TX

Uncollected Taxes End of Year

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	1,447.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.10	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	1,097,295.65	4,111.00	0.00	1,103.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00
Credit Balances	-14,385.18	0.00	0.00	0.00

<u>Total Credits</u>	10,214,999.10	389,681.85	8.28	2,550.00
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Liens

Unredeemed Liens Balance - Beginning	0.00	0.00	81,049.18	111,256.76
Credit Balances	0.00	0.00	0.00	0.00
Liens Executed During Fiscal Year	0.00	93,546.98	0.00	0.00
Overpayment Refunds	0.00	0.00	0.00	0.00
Interest and Costs Collected	0.00	1,213.41	8,466.93	32,258.82
Total Debits	0.00	94,760.39	89,516.11	143,515.58
Lien Redemptions	0.00	44,761.33	39,233.29	55,725.85
Interest and Costs Collected	0.00	1,213.41	8,466.93	32,258.82
Abatements of Unredeemed Liens	0.00	0.00	0.00	0.00
Liens Deeded to Municipality	0.00	0.00	0.00	0.00
Unredeemed Liens Balance	0.00	48,785.65	41,815.89	55,530.91
Credit Balances	0.00	0.00	0.00	0.00
Total Credits	0.00	94,760.39	89,516.11	143,515.58



2020 \$20.04

Tax Rate Breakdown Candia

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,277,376	\$511,799,514	\$4.45
County	\$449,217	\$511,799,514	\$0.88
Local Education	\$6,510,879	\$511,799,514	\$12.72
State Education	\$1,001,574	\$503,047,380	\$1.99
Total	\$10,239,046		\$20.04

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,239,046
War Service Credits	(\$69,200)
Village District Tax Effort	
Total Property Tax Commitment	\$10,169,846

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/17/2020
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,715,868	
Net Revenues (Not Including Fund Balance)		(\$1,987,312)
Fund Balance Voted Surplus		(\$360,000)
Fund Balance to Reduce Taxes		(\$192,031)
War Service Credits	\$69,200	
Special Adjustment	\$0	
Actual Overlay Used	\$31,651	
Net Required Local Tax Effort	\$2,277,376	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$449,217	
Net Required County Tax Effort	\$449,217	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$8,449,500	
Net Cooperative School Appropriations		
Net Education Grant		(\$937,047)
Locally Retained State Education Tax		(\$1,001,574)
Net Required Local Education Tax Effort	\$6,510,879	
State Education Tax	\$1,001,574	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,001,574	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$511,799,514	\$508,202,255
Total Assessment Valuation without Utilities	\$503,047,380	\$500,182,308
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$511,799,514	\$508,202,255

Village (MS-1V)

Description	Current Year
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Candia

Tax Commitment Verification

2020 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$10,169,846
1/2% Amount	\$50,849
Acceptable High	\$10,220,695
Acceptable Low	\$10,118,997

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Candia	Total Tax Rate	Semi-Annual Tax Rate
Total 2020 Tax Rate	\$20.04	\$10.02

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$12,677,538
Final Overlay	\$31,651

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2020 Fund Balance Retention Guidelines: Candia	
Description	Amount
Current Amount Retained (8.42%)	\$1,067,927
17% Retained <i>(Maximum Recommended)</i>	\$2,155,181
10% Retained	\$1,267,754
8% Retained	\$1,014,203
5% Retained <i>(Minimum Recommended)</i>	\$633,877

Summary of Tax Rates

Summary of Tax Rates					
	Total		Local		State
Tax Year	Rate	Town	School	County	School
1989	40.48	6.02	32.53	1.93	
1990	41.18	6.36	32.94	1.88	
1991	24.60	4.13	19.62	0.85	
1992	23.10	4.09	17.94	1.07	
1993	23.60	3.98	18.52	1.10	
1994	25.42	3.88	20.48	1.06	
1995	24.05	3.63	19.24	1.18	
1996	24.70	2.44	21.13	1.13	
1997	26.94	2.70	23.09	1.15	
1998	24.52	1.95	21.48	1.09	
1999	20.20	2.82	9.73	1.05	6.60
2000	19.90	2.76	9.66	1.14	6.34
2001	23.34	4.10	11.24	1.54	6.46
2002	22.72	3.54	11.14	1.66	6.38
2003	26.40	4.47	13.59	1.68	6.66
2004	16.98	2.85	10.06	1.03	3.04
2005	17.83	3.29	10.68	0.97	3.89
2006	18.94	3.75	11.53	1.02	2.64
2007	18.59	2.75	12.12	1.08	2.64
2008	20.90	4.40	12.72	1.09	2.69
2009	19.90	4.36	11.97	1.06	2.51
2010	19.90	4.01	12.32	1.09	2.48
2011	19.38	4.66	11.29	0.94	2.49
2012	19.97	3.47	13.26	1.06	2.18
2013	19.50	4.04	12.00	1.02	2.44
2014	21.20	4.09	13.59	1.06	2.46
2015	21.42	4.05	13.91	1.06	2.40
2016	22.11	4.28	14.34	1.09	2.40
2017	22.11	3.62	14.85	1.19	2.45
2018	24.08	4.61	15.72	1.16	2.59
2019	18.60	3.33	12.38	0.94	1.95
2020	20.04	4.45	12.72	0.88	1.99

GENERAL FUND BALANCE SHEET
As of December 31, 2020

ASSETS		
<u>CURRENT ASSETS</u>	<u>Beginning of Year</u>	<u>End of Year</u>
Cash and Equivalents	4,471,571	4,092,456
Taxes Receivable	314,583	976,074
Tax Liens Receivable	191,545	50,523
Accounts Receivable	11	31
Due from Other Governments		
Due From Other Funds	912	8,433
Other Current Assets	18,443	18,144
TOTAL ASSETS	4,997,065	5,145,660
LIABILITIES AND FUND EQUITY		
<u>CURRENT LIABILITIES</u>		
Warrants & Accounts Payable	69,587	114,425
Due to Other Governments	3,746	3,746
Due to School Districts	2,817,623	2,817,623
Due to Other Funds	1,290	0
Deferred Revenue	23,353	23,353
Other Payables	3,000	3,000
TOTAL LIABILITIES	2,918,599	2,962,147
<u>FUND EQUITY</u>		
Nonspendable Fund Balance		
Assigned Fund Balance	135,193	130,562
Unassigned Fund Balance	1,943,273	2,052,951
TOTAL FUND EQUITY	2,078,466	2,183,513
TOTAL LIABILITIES	4,997,065	5,145,660
Beginning of year balances have been adjusted with the completion of the 2019 audit		
End of year balances are preliminary and unaudited and are subject to change upon completion of the 2020 audit		

TOWN CLERK'S LETTER

Dear Candia Residents

2020 certainly was not a typical year! January and February found us attending the Town Meeting deliberative session, followed by the Presidential Primary Election.

The beginning of March brought us the Town and School election, and soon after, we entered the time of Covid-19! Sheltering in place, wearing masks, and hand sanitizing became our new normal. The Town Office Building was closed to the public.

Registrations, dog licenses, and vital records were done online, or information was placed in the drop box by the side entrance. As Covid-19 became more prevalent, it began affecting Candia residents.

In September, we had our State Primary Election, held at the CYAA building. New protocols were in place, including social distancing, shields at the checklist and Supervisor's tables, sanitizing surfaces and disposable ballot markers.

November's General Election saw an unprecedented number of absentee ballots as well as following the same procedures as the State primary.

As the new year begins, I would like to give recognition to my wonderful Deputy, Donna Hetzel. She kept the office running smoothly as well as dealing with two elections! Due to my limited mobility, I have tendered my resignation as Town Clerk. I wish to Thank all of you for allowing me to serve for thirty-seven years. I will miss seeing all of you on a daily basis. I am not leaving Candia, but rather moving on to new adventures. Soon, I will have a total hip replacement, followed by therapy, so I can regain mobility. I also plan to work on painting, both in oils and watercolors.

It is with deepest gratitude that I thank all of you.

Sincerely.

Christine Dupere, Town Clerk

*Chance made us colleagues
But the fun & laughter we share
Made us friends*

CANDIA RESIDENT BIRTH REPORT

January 1, 2020 to December 31, 2020

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER	MOTHER
Sylvie Rose Geas	February 8	Manchester, NH	James Geas, Jr	Carol Shepard
Aria Rose MacLaughlin	February 28	Manchester, NH	Brian MacLaughlin, Jr	Amy MacLaughlin
Ellis Simone Broek	March 37	Manchester, NH	John Broek	Kyle Broek
Cece Elizabeth Knowles	April 1	Manchester, NH	Lawrence Knowles, III	Katelyn Knowles
Evelyn Rebekah Hebsch	April 16	Manchester, NH	Mark Hebsch	Hannah Hebsch
Romeo Omair McLeod	June 2	Manchester, NH	Kern McLeod	Megan Thompson
Clarie Lydia Dadian	June 6	Manchester, NH	Andrew Sadian	Melissa Dadian
Calder Knox Philbrick	June 26	Dover, NH	Kevin Philbrick	Jordyn Anderson
Presley Lesa Murphy	July 22	Manchester, NH	Nolin Murphy	Alyssa Blevens
Wesley Edward Burke	August 4	Lebanon, NH	Craig Burke	Tara Miville
Shirley Marie Herling	November 16	Manchester, NH		Denise Herling
Gunnar John Richter	December 18	Manchester, NH	Matthew Richter	Krystal Richter

The records above are correct to the best of my knowledge and belief

Christine Dupere
Town Clerk of Candia

CANDIA RESIDENT MARRIAGE REPORT

January 1, 2020 to December 31, 2020

PARTNER A & RESIDENCE	PARTNER B & RESIDENCE	PLACE OF MARRIAGE	DATE
Mary I. Michaud Candia, NH	Thomas M. Cole Candia, NH	Candia, NH	January 2
Matthew E. Caban Candia, NH	Jacob W. Martin Candia, NH	Deerfield, NH	July 11
Kai C. Peters Candia, NH	Katelyn M. Chalbeck Candia, NH	Lincoln, NH	July 18
Elizabeth A. Menard Loudon, NH	Dylan J. O'Brien Candia, NH	Loudon, NH	August 1
Jacqueline A. Wilkins Candia, NH	Philip A. LaBonte Candia, NH	Candia, NH	August 7
Sarah E. McDowell Candia, NH	Jaime L. Nadeau Candia, NH	Amherst, NH	August 8
Eric M. York Candia, NH	Fior L. Perez Candia, NH	Manchester, NH	August 19

PARTNER A & RESIDENCE	PARTNER B & RESIDENCE	PLACE OF MARRIAGE	DATE
Becky A. Gilbert Candia, NH	Daren K. Lones Candia, NH	Candia, NH	August 29
Jordyn M. Anderson Candia, NH	Kevin J. Philbrick Candia, NH	Hampstead, NH	September 4
Jamie M. Hoffman Candia, NH	Chad D. Plante Candia, NH	Candia, NH	September 5
Harley P. Eisan Londonderry, NH	Joscelyn M. Ogiba Candia, NH	Bridgewater, NH	September 26
Holly R. Rollins Candia, NH	Harry D. Walker, Jr Candia, NH	Candia, NH	October 10
Ashley E. Johansson Candia, NH	Joshua L. McAllister Candia, NH	Candia, NH	December 19

The records above are correct to the best of my knowledge and belief

**Christine Dupere
Town Clerk of Candia**

CANDIA RESIDENT DEATH REPORT

January 1, 2020 to December 31, 2020

DECEDENT'S NAME	DEATH DATE	PLACE OF DEATH	FATHER	MOTHER
Kenneth R. Nelson	February 7	Candia, NH	Kenneth Nelson	Stella Wolkowski
Dorothy A. Gagnon	February 8	Candia, NH	Les Mithcell	Ethel Moffette
Rene G. Champagne	February 9	Candia, NH	Emery Champagne	Doris Proulx
Cameron J. Baer	February 25	Candia, NH	Craig Baer	Vicki Margaritis
Karen M. Proulx	February 29	Manchester, NH	Joseph Proulx	Gertrude Gauthier
George S. Comtois	March 15	Manchester, NH	George Comtois	Neenah Reynolds
Stanley D. Klocek	April 6	Candia, NH	Edward Klocek	Anna Lazzar
Cynthia C. Stribling	May 1	Merrimack, NH	Joseph Tabor	Linda Harris
Marilyn Bergevin	June 1	Manchester, NH	Alfred Hillman	Agnes Miller
John R. Meisenburg	June 16	Derry, NH	John Meisenburg	Arlene Hesseling
Timothy J. Pappajohn	June 18	Candia, NH	Nickolas Pappajohn	Joanne Giguere
Darrell E. Cummings	June 25	Candia, NH	Ralph Cmmings	Charlene Trombly
Gracia R. Benoit	June 26	Milford, NH	Verner Reynolds	Ethel Maher

DECEDENT'S NAME	DEATH DATE	PLACE OF DEATH	FATHER	MOTHER
Jane M. St. Jean-Fenner	June 30	Candia, NH	John Duvall	Clara Allison
Joshua T. H. Rand	July 3	Candia, NH	Scott Rand	Nancy Husarik
Walter T. Manley	July 18	Candia, NH	Walter Manley	Marguerite Unknown
Joan S. Threlfall	July 24	Manchester, NH	Arnold Smith	Margaret Cleary
Charles F. Bowman	July 27	Candia, NH	Ford Bowman	Barbara Hoffman
Arthur H. Sanborn	September 10	Bedford, NH	Murry Sanborn	Rena Stone
Marlene E. Rodier	October 13	Bedford, NH	Milton Burnell	Eleanor Page
Ann Weeks	October 19	Mancheser, NH	James Carr	Ann Doherty
Ellsworth C. Williams	October 27	Manchester, NH	Nahum Williams	Edith Brown
Charles S. Fereira	November 18	Candia, NH	James Fereira	Helen Mikulewicz
Angelo P. Kapos	November 22	Concord, NH	Peter Kapos	Michelle Cookson

The records above are correct to the best of my knowledge and belief

Christine Dupere
Town Clerk of Candia

BOARD OF SELECTMEN

2020...What a year!

The COVID pandemic impacted the entire world with devastating, detrimental effects that will take years and years to recover from. Most residents know one or more who were affected by the virus – sadly, some even lost their lives. Our thoughts, hearts, and prayers go out to you.

The Town of Candia was not spared unprecedented challenges. For the first time ever, our town offices, parks, buildings, churches, and even schools were closed to the public, due to safety concerns. These were heart-wrenching decisions to make, but, in true “Yankee Spirit”, our wonderful town employees and community members took a deep breath ... dusted off their boots ... worked together to come up with creative plans to accommodate needs ... and barely missed a beat!

While each and every employee of our town went above and beyond this year, this year’s Employee of the Year Award goes to our Deputy Town Clerk, Donna Hetzel. Donna’s sheer grit and determination to provide uninterrupted services to the townspeople during the pandemic, was unparalleled and continues today. In addition to numerous daily responsibilities, during 2020, Donna also had to facilitate two extremely busy elections utilizing unchartered COVID protocol. Thank you so very much, Donna. Your dedication to the Town of Candia is admired and much appreciated!

Below are some of the events of 2020:

- Patrick Moran was elected as a Selectman and has proven to be a hard-working member of the Board. Patrick’s calm, thoughtful, respectful demeanor is a welcome addition ... as is his “youthful” enthusiasm and outlook.
- The Candia Volunteer Fire / Rescue Department ordered a new fire truck. With the voter’s support of the warrant article and funds from the Fire Apparatus Capital Reserve Fund, the truck was fully paid for in 2020.
- Healy and Currier roads began their improvements – part of two-year projects.
- The voters chose to have the Fire Department Chief appointed indefinitely, until s/he resigns, retires, or is removed in accordance with RSA 154.

Although two very significant events occurred early in 2021, it would be a disservice not to mention them here.

On January 11, 2021, our town suffered a great loss with the passing of our highly respected Road Agent of 25 years, Dennis Lewis. Words simply cannot begin to describe Dennis and the void that now exists. He was a beloved community member, civil servant, family man, and friend. Dennis will be missed but will remain in our hearts forever.

Christine Dupere tendered her letter of retirement on January 15, 2021, after serving as Candia's Town Clerk for the past 37 years. Christine's cheerful upbeat personality ... as well as her invaluable knowledge of the Town Clerk's responsibilities and Candia's history ... will be a challenge to replicate. Luckily, with grace and dedication to the Town of Candia, Christine has offered to help out when needed. Here's to a wonderful, well-deserved retirement for many years to come. Thank you, Christine – from the bottom of our hearts!

The patience, cooperation, and compassion displayed throughout our community continues to amaze me. I am humbled to be part of such a kind and caring group of human beings. Time and time again, Candia employees and residents have shown the innate ability to be flexible under adverse conditions and maintain an extraordinary amount of empathy while doing so. Please keep up the good work!

Respectfully Submitted,
Susan Price Young, Chairman

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Dept., offer its residents temporary emergency assistance for their basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

Candia receives very generous support in revenue in the past and continue to actively pursue substantial reimbursement of monies from several sources. I would like to give special thanks to the Candia Garden Club, Homemakers Club, Candia Women's Club, Moore School-faculty, students and parent, Boy Scout Troop 120 for their continued support and hard work during the annual Scouting for Food Drive. In addition, Page St. Leasing, Cogswell Benevolent Trust, Hannaford (Raymond), American Legion Post 91, Pinkerton Academy, Granite St. Credit Union, Smyth Public Library, Raymond Lions Club, Raymond Area Rotary and D & M Auto Repair and the "MANY" private residents for all their generous financial donations to the Welfare donations-Holiday, Welfare Donations-Fuel Assistance and the Food Pantry. Your continued support and generosity are greatly appreciated by all "those" in need.

This has been an exceedingly difficult year with Covid-19 outbreaks and concerns. I hope you all stay safe & healthy.

The Food Pantry is available to ANY and ALL Candia residents. It is open from 6 p.m. – 7:30 p.m. on the 2nd and 4th Tuesday of the month at Town Hall.

For all Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency you may contact the Office of Selectmen at 483-8101 and leave a message.

Respectfully submitted,
Donna Del Rosso
Welfare Director

CANDIA VOLUNTEER FIRE DEPARTMENT

Dean M. Young - Chief
Mitchel LeBlanc - Deputy Chief
Kyle Ball - Captain
James Wilson - Lieutenant
Isaiah Soucy - Lieutenant
John Burnett - Lieutenant
William Cormier - Lieutenant
George May - Safety Officer

Members

Arlen Acevedo	Jacob Labbe
Michael Kelley	Kenneth Larry
Craig Cartier	Scott Mann
Rudolph A. Cartier III	Timothy McLaughlin
Jesse Daniels	Paul William Mortimer
Ryan Dome	Jacob Paulsen
Matthew Dube	Matthew Richter
Joseph Flanagan	Michelle Robert
Rachel Frederickson	Travis Roberts
Jeffrey Gagnon	John Sartorelli
Donald Hamel	Adam Sicard
Devin Harvan	Christine Watson

Forest Warden

Fire Chief Dean M. Young

Deputy Forest Warden

Kyle Ball	Mitchel LeBlanc
John Burnett	Matthew Richter
William Cormier	Adam Sicard
Jesse Daniels	Isaiah Soucy
Jeffrey Gagnon	James Wilson
Kevin MacDonald	

FIRE DEPARTMENT

In 2020 the Candia Volunteer Fire Department responded to 429 calls for service. This represents an 8.3% increase from 2019. We respond to many different types of incidents so please never hesitate to call us should you ever have a problem that you think we can help resolve.

The Department strongly recommends that you have both smoke detectors and carbon monoxide (CO) detectors installed in your home. Smoke detectors can warn you in the event of a fire while CO detectors can warn you of the presence of carbon monoxide which is a potentially deadly, odorless and colorless gas. The Fire Department offers free smoke detectors to Candia residents and we encourage those without them to stop at the fire station or call 483-2202. Check frequently that all your detectors work and replace their batteries at least twice a year. Should a detector activate at your home, immediately leave your home, close the door behind you and call 911.

The pandemic made 2020 a memorable year during which we have all adapted to many changes. We thank you for your support during this time. We are grateful for the donations of equipment and supplies and for the appreciation you have shown us when our paths have crossed.

The Department members also thank you for your support at the March 2020 Town Meeting where you approved the purchase of a new fire engine that is scheduled to be delivered this Spring. Having this new engine in service will bring to a close a more than two-year process of developing specifications, selecting a manufacturer and working with them through the production process.

For many years, you have supported the Fire Department by adding money annually to the Fire Apparatus Capital Reserve Fund. The purpose of this capital reserve is to allocate funds each year so that they are available when new apparatus or expensive equipment must be purchased. For 2021 we ask that you support our warrant article to add \$50,000 to this fund. Most of the money in this fund was used in 2020 to help purchase the new fire engine and we need to continue adding to this fund annually in order to meet the Department's future needs.

For 2021 the Department will also be submitting a warrant article to add \$50,000 to the Fire Station Infrastructure and Grounds Capital Reserve Fund. This warrant article is identical to what you have approved in previous years. The purpose of this fund is to allocate money annually so that funds are available for a future addition to the fire station and for improvements that will keep the building functional.

The Department continues to offer the Vial of Life program, a free service where you complete and keep in your home a form with your medical information. In an emergency, if you are sick or injured, this vital information will be available to us. For more information, please call the fire station at 483-2202.

The members of the Fire Department look forward to serving the residents of Candia throughout 2021. Again we thank you for all the support that you provide.

Dean Young
Fire Chief

Mitchel LeBlanc
Deputy Chief

CANDIA FIRE DEPARTMENT RESPONSE SUMMARY

Type of Call	2014	2015	2016	2017	2018	2019	2020
Medical (EMS)	166	204	210	183	211	211	225
Vehicle Accident	53	60	46	66	36	48	50
Alarm Activation	20	19	23	20	32	29	31
Good Intent	44	47	36	41	32	22	23
Standby/Assist	18	7	22	9	6	10	3
Odor/Smoke	1	0	4	3	14	7	5
Chimney Fires	0	2	6	3	3	2	4
Wires Down	7	3	7	12	12	8	7
Vehicle Fires	4	1	7	4	8	7	10
Brush/Wood Fire	5	15	17	6	8	4	18
Structure Fire	12	11	18	6	9	9	7
Illegal Burn	2	7	1	1	1	0	7
Water Problem	1	0	0	1	4	5	1
Hazardous Condition	7	11	10	5	11	8	11
Other Fires	2	3	5	3	3	8	17
False Alarm	7	2	7	9	6	12	4
Other Incidents	5	1	2	2	5	6	6
TOTAL	354	393	421	374	401	396	429

BURNING REGULATIONS

For all open fires at all times, except when the ground is completely covered with snow, a burning permit must be obtained either (1) from the Candia Forest Fire Warden or a Candia Deputy Forest Fire Warden or (2) online through www.nhfirepermit.com.

Permits can be obtained by calling the Fire Department pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 PM and 6:00 PM daily. After 6:00 PM permits will not be issued.

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations.

It is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Remember, Only You Can Prevent Forest Fires!

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AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT

SMOKE AND CARBON MONOXIDE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to frequently test and clean your smoke detectors. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

Carbon Monoxide (CO) is an odorless, colorless gas that can be deadly and CO detectors are essential for protection. It is very important to have CO detectors in your home.

If either a smoke detector or CO detector activate in your home, immediately leave your home, close the door behind you and call 911.

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To assist us in finding your house during an emergency, please be sure that your house number is posted with 4-inch reflective numbers on both sides of a mailbox or post permanently installed at the entrance to your property.

POLICE DEPARTMENT

2020 saw changes in department staffing. In January, part time officer Serena Shuter was promoted to full-time to fill Officer Mahoney's position. Serena comes to us with a military background. Officer Shane Pellerin graduated from the 182nd New Hampshire Police Academy in April. In July, Lieutenant Rick Langlois, a familiar face amongst the community, celebrated his 20th anniversary working for the Candia Police Department. Kudos to Lt. Langlois for staying with the Town and training the newer officers. Officer Phil McPherson was hired as a full-time officer in the fall and will be attending the Full Tim Police Academy in January. This position will bring us up to a staffing level, which we feel will provide flexibility to the department and better service to the community.

Full-Time Officers

Chief Michael McGillen
Lieutenant Richard Langlois
Officer Thomas Terilli
Officer Michael Bevere
Officer Shane Pellerin
Officer Serena Shuter
Officer Philip McPherson

Part-time Officers

Shawn Santuccio

Administrative Assistant

Karen Merchant

As we all know, Coronavirus hit in late winter/early spring, which totally changed how the Department operated. As a Department, we followed the guidance put out by the Centers for Disease Control and Infection and from the State of NH. We took precautions in dealing with the public and donned personal protective equipment when necessary. Many residents and businesses stepped up and provided masks, gloves and sanitizer, etc. We were grateful for this.

In late May, we had civil unrest at many parts of the Country. This led to Governor Sununu forming the Commission on Law Enforcement Accountability Community and Transparency. Many recommendations came out of the numerous commission meetings. In October, Governor Sununu signed an executive order 2020-19, which has many recommendations; implicit bias and cultural responsiveness, ethics, escalation training, developing policies on use of force, prohibiting choke holds as required per NH RSA 627:5. Another recommendation is for State Police agencies to have body worn cameras. Our agency does not utilize cruiser cameras or body cameras. At the time of this writing, our Department is researching body worn cameras and has met with one provider of body cams. Body cameras can reduce complaints against officers, de-escalate social behaviors, reduce liability for the town, be used for training purposes, and assist in investigations.

During the year, the Department received a substantial amount of motor vehicle complaints. We try our best to address the concerns by applying for highway safety grants.

We received grant money from the New Hampshire Office of Highway Traffic Safety:

- Distracted Driving \$1,913.00
- Selected Traffic Enforcement \$2,476.00

These additional patrols allow us to have a dedicated officer to handle problem traffic areas in Town. Administrative Assistant Karen Merchant handles the grants and her dedication to this appreciated.

For the first time that I can remember there have been no residential burglaries. Unfortunately, we have had to investigate elderly exploitation. We have two cases that our Department

investigated and sent to the Rockingham County Attorney's Office for possible indictment. In addition, there has been an onslaught of telephone and internet scams. These scammers are good and know how to word things to sound believable and cause worry. We have also taken several reports of identity fraud. We encourage anyone that is dealing with someone not to decide right away and to call us and "run" it by an officer. As of late, we had two arson cases, one involving a Molotov cocktail type device left at a residence that are currently being investigated. We are working with State Fire Marshal's Office and authorities in Massachusetts. These cases are complex and take time to investigate.

On November 18, 2020, The Candia Planning Board approved a Capital Improvement Plan (CIP) 2020-2029. This plan includes a new police facility with land purchase for 2021, Engineering in 2022, and construction 2023-2024. The CIP numbers and timeline are subject to change. The Board of Selectmen have formed a Safety Facility Committee. Anyone interested should call the Town Hall at 483-8101. We look forward to working with Town officials and the community to further this project.

Candia is a tight knit community, and we encourage residents to watch over one another. Keep an eye out for suspicious activity. If you see anything that does not seem right, please call us **Right Away**. You may prevent something from happening to your neighbor.

The members of the Candia Police take pride in their community. We try to make the community a safer place, and we hope to be part of any upcoming community events.

To conclude, I would like to thank the community and elected officials, for their continued support of the Police Department.

Mike McGillen
Chief of Police

EMERGENCY MANAGEMENT

Well 2020 has definitely been an eventful year for everyone.

First of all, thoughts and prayers to anyone who has been impacted by the Corona Virus. It has been challenging to say the least.

In the later part of January the first notifications came down from our partners at the State regarding the Covid 19 virus. Our 1st responders were updated to take extra precautions when responding to calls and to start wearing PPE (personal protective equipment) when interacting with the public. Some PPE was available in stock due to pandemic training over ten years ago. However, supplies were limited.

As the potential of this threat was being realized, the State with cooperation from private partners obtained massive amounts of PPE and made it available to communities and hospitals so responders could work more safely. Candia Emergency Management has placed several orders for PPE from the State stock to ensure an adequate supply. 1st responder agencies have also been advised to have a budget line to keep stock available in the future.

As this letter is being written in December, Candia has had more than 160 exposures to the Covid 19 virus. On a more positive note, there are currently two vaccines that are approved by the FDA for emergency use. During the month of December the 1st Responders began receiving the vaccines.

I encourage everyone to get the vaccine when they become available to the public.

Let us also recall the changes we went through during election season in 2020. The experience was very interesting to say the least. Thank you to everyone for their patience while town election officials adapted to the Covid 19 guidelines.

Also this year we had a couple severe weather incidents. Heavy wet snow led to power outages due to many trees and limbs falling. Special thanks to our road agent and his crews for working diligently in treacherous conditions.

As we go forth into 2021 let us hope for a return to more normal daily routines.

Respectfully submitted,

Robert Panit

Director, Candia Office of Emergency Management

BUDGET COMMITTEE

The purpose of the Budget Committee according to the RSA is to “assist voters in the prudent appropriation of public funds”. It is also the responsibility of the Budget Committee to advocate for the taxpayer. The committee is charged with preparing and recommending budgets that reflect what the taxpayers can afford while still providing for the needs of the community.

We initially received a budget from the Select Board that was almost a 10% increase from last year’s budget. The Budget Committee requested the Select Board to go back and make changes to that budget so that the increase was about 4%. The Select Board complied with that request and brought forward a revised budget that was just slightly over a 4% increase. At a later meeting, the Budget Committee voted to level fund the 2021 budget. There may still be changes before the budget goes to the deliberative session.

The budget that was recommended by the School Board was a 4.93% increase over last year. The School Board is also proposing a warrant article for \$2,415,000 for a 15 year lease purchase agreement to make energy saving changes and improvement to the Moore School building. The cost for the first year would be \$204,000. The Budget Committee voted to recommend the operating budget that was proposed but voted to not recommend this warrant article.

The Budget Committee appreciates that both the Board of Selectmen and School Board are providing budgets that they feel will be most beneficial to the residents of Candia. We welcome any and all members of the public at our meetings on the second Wednesday of every month at 7:00 pm in the Town Hall meeting room. All our meetings are also available on Zoom. If you are interested in hearing what was said at our meetings, and are not able to attend, you need only click on the headphones on the Budget Committee page of the town website and a recording of the meeting is available. Our minutes are also shown on the same page.

This has been a very difficult year for all of us. We are all aware of the uncertainty of how 2021 will develop and if there will be any additional, unanticipated needs. We hope to see a continued trend toward the end of the pandemic and a return to a healthy population and economy. We believe that the budgets we are recommending will provide the taxpayers with necessary community services while maintaining fiscal responsibility.

Respectfully submitted,

Lynn Chivers
Candia Municipal Budget Committee, Chairperson

PLANNING BOARD

2020 has proven to be a very active year for the Planning Board. The Board worked diligently on two Major Site Plans and one Minor Site plan this year and completed one additional Minor Subdivision that was pending from 2019. Many residents have been before the Board at Informational meetings as well to gather feedback for future potential projects in Town.

Last year's activity breakdown is as follows:

Informational	9	Major Subdivision	0
Lot Line Adjustment	0	Minor Subdivision	0
Lot Merger	0	Tree Trimming/Removal	0
Major Site Plan	2	Workshop/Conferences	1
Minor Site Plan	1	2019 Pending Cases	1

New Appointments and Elections:

On March 10, 2020, Rudy Cartier and Joyce Bedard were both re-elected as full Planning Board members. On May 13, 2020, Rudy Cartier was re-appointed Chairman and Mark Chalbeck was re-appointed Vice-Chairman by the Planning Board. On October 21, 2020, Mike Santa was re-appointed for another 3-year term as a Planning Board alternate.

Congratulations to all of you! We would like to thank everyone for the hard work, guidance and dedication while sitting on the Board this year. We look forward to your continued service!

Planning Board Projects:

CIP/FEMA Flood Mapping:

The Planning Board contracted with Stantec last year to assist with the updates of the Capital Improvement Program (CIP) and the FEMA Flood Mapping for the Town of Candia. The Town's various departments submitted feedback on the potential project information for the CIP. Stantec worked alongside the Road Agent, Dennis Lewis for a lot of the updates on the mapping project. His intricate knowledge and past work on the roads was significant in updating of the project. The CIP was approved in final form at the November 18, 2020 PB hearing. The Board would like to thank Stantec Engineering as well as the Town Departments for all their hard work and diligence on these projects.

The Planning Board would like to thank all of the members as well as to everyone who have assisted us this past year. The Planning Board meets the first and third Wednesday of every month at 7pm. As always, alternates are always welcome and are very much needed. A letter of interest can be submitted to the Land Use Office.

Respectfully Submitted,

Rudy Cartier – Chair
Mark Chalbeck – Vice Chair
Joshua Pouliot
Joyce Bedard
Brien Brock – BOS Representative

Judi Lindsey
Scott Komisarek
Mike Santa, Alt.
Rob Jones, Alt.

ZONING BOARD OF ADJUSTMENTS

In 2020 the Candia Zoning Board of Adjustment considered the following cases:

- 2 requests for a Special Exception;
- 6 requests for Variances;
- 1 request for an Administrative Appeal;
- 1 request for a Motion for Re-Hearing;
- 3 cases were deemed unwarranted to come before the Board and withdrawn.

These cases were disposed of as follows:

- 2 special exception was approved;
- 4 variances were approved;
- 2 variances are pending due to continuation;
- 1 request for an Administrative Appeal was denied;
- 1 request for a Motion for Re-Hearing was denied.

On May 11, 2020, after submitting his request to the Board to continue as an active member and letter of interest to the Board of Selectmen, Boyd Chivers was re-appointed for another 3-year term to the ZBA by the Board of Selectmen.

The ZBA still needs alternate board members to volunteer for a position and would welcome any residents who are interested in participating to contact the Land Use Office for more information. The Zoning Board of Adjustment meetings take place every fourth Tuesday of the month, only when there are applications to be considered.

The Board is committed to upholding the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Respectfully Submitted,

Robert Petrin – Chair
Judith Szot – Vice Chair
Boyd Chivers
Mark Raumikaitis
Ron Howe
Anthony Steinmetz, Alt.

RECYCLING CENTER

During these unprecedented times, the staff at the Recycling Center would like to thank everyone for their patience and for complying with the 5 vehicles at a time rule while at the Center. Keeping the community safe is out top priority, this is the best way that we can help to give each other social distancing. If we all work together, we will be able to be beat this virus.

The Swap Shop has also been impacted by the Pandemic. They have adjusted the operating hours to Saturdays and Sundays and ask that all residents where a mask while dropping off material or picking up and to practice social distancing. Though what has not changed is the passion and enthusiasm that the volunteers have for the Swap Shop – a place where you can Take it or Leave it.

The Recycling Center is open to all Candia residents and recycling is mandatory in order to use the facility. Recycling is something residents can do which has a direct effect on lowering taxes. Permits are available at the Recycling Center located at 29 Deer Run Road during normal business hours, as well as from the Town Clerk's office, also during normal business hours.

Household Hazardous Waste Day was held in September and was well received. This important event allows residents to properly and safely dispose of materials not typically accepted at the facility during normal business hours.

We converted our storage area into a functioning workspace with added storage above the work area with all volunteer labor. A huge thank you goes out to Clay Caddy for spearheading the whole project. Joe Flanagan's expertise in carpentry was crucial and Leo Fassler constructed the interior work benches. Gentleman, thank you for donating your experience and time to help us improve the Recycling Center with minimal burden to the taxpayers.

The staff at the Recycling Center is Chuck Whitcher Facility Operator, Joe Lamarche Recycling Attendant, and Nick Broadwater Recycling Attendant. Thank you, for your support and look forward to seeing you all in 2021.

Respectfully submitted,
Chuck Whitcher



RECYCLE CENTER REVENUE

Cardboard = \$2356.98

Plastics = \$667.13

Scrap Metal = \$18,066.99

Non-Ferrous Metals = \$643.

Bulky Furniture = \$6090

Freon Removal fee = \$5200

Tires = \$1363

Propane tanks = \$230

Fire Extinguishers = \$50

Lead-Acid Batteries = \$2533.12

T.V.'s & Computer Monitors = \$5560

Miscellaneous = \$10

Total Recycling Center Revenue - \$43,070.82

RECYCLING & ENERGY COMMISSION

The Recycling & Energy Committee's mission is to develop new ideas, gather information, and to establish strategies that would benefit the Recycling Center, and also to work on projects related to the town's energy usage.

This report summarizes some of the tasks the committee has worked on over the past year.

- The committee had set up conversion of the Recycling Center to LED lighting the previous year, and a review of the energy invoices for a full year showed that the total savings were a substantial 20%. This gave us the motivation to gather information on the town's street lights. When we have completed the research and solicited quotes, this will be presented to the Board of Selectman for approval. Conversion to LED not only saves on energy cost, but also saves substantially on maintenance costs.
- Committee chairman Clay Caddy planned and designed a much needed storage area for the Recycling Center building. The construction was completed with the help of volunteers Russ Dann and Joe Flannagan. This has helped make the space in the building much more efficient.
- The committee continues to research programs to save on the town's energy costs. Programs such as municipal aggregation and hydro power have been implemented to lower the rates.
- The committee completed the final stages of the Swap Shop addition. It is now in full use and has been very useful as it can now store many more items. The Swap Shop is a great way to reuse items rather than have the town pay to landfill them.
- The committee worked with the Swap shop volunteers to set up appropriate protocols to address the COVID issue so that it can remain open. The committee would like to thank the dedicated volunteers that put much time into the operation of the Swap Shop: Cinnie Griswold, Linda Bergeron, Matt Cogswell, Anne Lacey, Nancy Parkman, Lori Lambert, Marsha Stafford, Pamela McKenny, and Ellen Boisvert Michael.
- The committee assisted with the annual Household Hazardous Waste Day. This program gives residents an easy way to safely dispose of hazardous materials.

Thank you to Candia residents for supporting the town's recycling programs!

The town's recycling programs earn revenue and save the town the high cost of land-filling the material. There is also a major environmental benefit by keeping a lot of material out of the landfills, which will also help to extend their capacity.

The Recycling & Energy Committee meets on the 4th Thursday of each month in the Town Office Building Meeting Room, and can also be accessed via Zoom. Residents are welcome to ask any questions and/or to contribute their ideas. Participants on the committee are: Cinnie Griswold, Linda Bergeron, Clay Caddy, Gail Thomas, Al Couch, Russ Dann, Dick Snow, and Chuck Whitcher

CEMETERY TRUSTEES

The History of the Town Cemeteries began in 1754 when land was laid out for a cemetery to bury their dead. "The Cemetery on the Hill" was a public cemetery and is known today as "Hill Cemetery". In the beginning, families were allowed to "pick an appropriate spot" to bury their loved ones. No one was charged to bury their dead and no one recorded who died, when they died and where they were buried. Meetinghouse/church/minister/family bibles had records of burials until 1905 when towns started recording death records. Very few early burials were written in our Town ledgers. If a meeting house or church burnt, (in which Candia's did in 1838) and if the records weren't recorded or stored elsewhere - the records were lost forever. As time went on, it was obvious that more organization was needed and written records became the norm. In the not so distant past, about 50-100 years ago, certain residents in this town thought it necessary to re-organize the layouts and records of the public cemeteries and in 1990 Dott Purington finished the task of the documenting all burials in Candia Cemeteries. Much appreciation goes to the Purington Catalogue, where Dott and her husband Ken dedicated many years in recording and cataloging who was buried and in what cemetery. Today, we continue to use these records for research and with new technology; we are slowly getting all of their records and our own on databases. Dorothy Purington died in 2013 is buried in the Holbrook Cemetery in the Purington Lot.

The five Cemetery Trustees in 2020 are: Holly Haas – Chair; Beth Chalbeck – Book keeper, Carlton Robie, Thomas DiMaggio and Richard Snow. We also have one Cemetery Sexton – Martin McFarland, who never tires of his tasks for the good of our cemeteries and two cemetery maintainers who take excellent care of our cemeteries – Robert Pike and Martin McFarland. Our Administrative Assistant, Donna DelRosso makes sure our administrative duties are taken care of properly and in a timely manner. Many thanks to all that do what they do to make sure our cemeteries are well maintained and recorded.

In 2020 we continued to work for the betterment of the cemeteries. A new gate was installed at Beane Island. A walk in gate was ordered for the same cemetery and will be finished next spring. Part 2 of the 3 year paving project was completed in Holbrook. There were 3 vehicle accidents that affected the Holbrook cemetery where damage was evident and needed repair. Granite street posts were put up last spring on corners of the main roads in Holbrook to help visitors find their buried loved ones. More are in the planning for this coming year. There is still much to work on to bring the cemeteries to date. A wetlands permit is being sought to allow for the expansion of Holbrook for future burials. A part time employee will be needed in the spring to help with the historical preservation of the oldest tombstones in the cemeteries in Hill Cemetery and East Candia where many are in dire need of repair or reset in the ground.

In 2020 there were 11 burials, 9 Cremations, and 2 Full burials
Respectfully submitted by Holly Haas – Chair.

AGRICULTURAL COMMISSION

The Agriculture Commission, appointed by the Board of Selectmen, serves to promote and protect agriculture in the Town of Candia, and to assist and advise other town organizations in agricultural matters.

Activities during 2019 were severely hampered by the Covid pandemic, however the commission has been able to continue some activities.

At the beginning of the year presented seminars on maple syrup production and spring garden preparations.

Continued to work with the planning board to make recommendations to revise the zoning ordinances in a way that protects agriculture and preserves Candia's rural character.

Continued to work with Candia residents and agricultural producers to develop a Candia Farmers Market.

Responded to and attempted to resolve conflicts between neighbors regarding agricultural concerns.

Responded to several inquiries from new or prospective Candia residents regarding their ability to conduct agriculture in Candia.

Interacted with other town boards or commissions on agriculture related issues.

The Commission meets at 6:30 Pm on the first Thursday of each month at the Town Hall Meeting Room and currently via Zoom. The public is always welcome and encouraged to attend and participate. Any questions can be addressed to Chairperson Matthew Cobb.

Current Members: Matthew Cobb, chair, June Petrin, vice-chair, Robin Vergato, secretary, Jacqueline Wilkins, treasurer, Thomas DiMaggio, and Jennifer Gardener. Alternates are Debra Cobb, Patricia Davis, Ron Howe, and Joseph LaMarche. There is currently an alternate position open and anyone interested should contact the Chair.



SMYTH MEMORIAL BUILDING TRUSTEES

The trustees were approached by Jesse Remington High School to consider the possibility of a restoration plan that would allow the High School use of the building during school hours and use by the town at other times. After extensive discussion with headmaster Jeff Philbrick, a proposal was submitted to the Board of Selectmen. JRHS would take on the responsibility and cost of restoration of the building in exchange for a lease of commensurate value not to exceed 10 years. Following approval by Town Council, the Board unanimously agreed to the JRHS proposal.

A warrant article will be on the March 2021 ballot. The warrant article will allow the Board of Select authority to sign a lease with Jesse Remington High School.

An engraved granite memorial bench was placed at the Smyth Building by the family of Gerald and Genevieve Brewer.

Carla Penfield, chair; Diane Philbrick, secretary; Carleton Robie

HERITAGE COMMISSION

Due to Covid 19 there was very little activity by the Heritage Commission in 2020.

Study, signage and mapping of Bean Island were initiated but not completed. Chris Dupere was particularly helpful.

The Commission would like to find graves of the earliest Candia settlers, particularly those that signed the petition for township, clean gravestones if appropriate, and identify the sites with a special town recognition marker. Mapping accomplished by Holly Haas of the Cemetery Trustees would be critical to the project.

Members: Diane Philbrick, chair; Betty Sabeau, vice-chair; Carmelle Druchniak, secretary; Lorraine Briand, Ray Cresswell, Carol Howe and Selectman's representative Brian Brock



In the 1760's, Candia's first School House was built in the "Center Quarter," located where Routes 43 and 27 now intersect. School House #1 is now the home of the Candia Historical Society.

HIGHWAY DEPARTMENT

It was a busy and productive year for the Candia Highway Department. Aside from normal summer and winter road maintenance, the department put extensive work into improving several roads in Candia.

Old Mill Estate Road and Hemlock Drive were reclaimed, gravel added to grade, and then repaved.

Blevens Drive was improved with reclamation, grading and repaving. Extensive ditch work was also completed to provide better drainage off the road.

Slightly over a half mile of Healey Road was reconstructed, as well as the intersection of Healey and North Roads. This included reclamation of pavement, excavating to remove poor subdrainage material, adding gravel, and paving. This work was completed using warrant article funds.

On Currier Road reconstruction included improvement of underdrainage, replacing culverts, and adding gravel. This was funded with a warrant article. The improvements made to Currier Road should help to prevent poor road conditions in the spring mud season.

At the end of 2020, improvements were made to Flint Road to alleviate the muddy conditions that have been a challenge to navigate in the past. This was funded with Moore Highway Funds.

A few reminders for residents in the winter months:

- Please reduce your speed and yield to oncoming snow removal equipment. A truck's plow can do a lot of damage. Please turn on your headlights.
- Following too closely behind a truck is dangerous, as they do sometimes back up at intersections, and may not see you there.
- Please do not plow snow into the road and push it across the road.
- Parking any vehicle within 10 feet of the roadside is not permitted.
- Please note that driveway culverts are the responsibility of the property owner to maintain, per RSA 236:13VI.

In closing, Candia is fortunate to have dedicated, reliable, and hardworking subcontractors, vendors, and town employees that contribute to all of this work. The cooperative support provided by these individuals during road reconstruction, routine maintenance, plowing snow, office work, or lending advice is all appreciated. The patience and support of residents during these projects is also very much appreciated.

Respectfully submitted on behalf of

Dennis Lewis, Road Agent.

Life Well Lived

*A life well lived is a precious gift,
of hope and strength and grace,
from someone who has made our world
a brighter, better place.*

*It's filled with moments,
sweet and sad with smiles and sometimes tears,
with friendships formed and good times shared,
and laughter through the years,*

*A life well lived is a legacy,
of joy and pride and pleasure,
a living, lasting memory
our grateful heart's will treasure.*



FITTS MUSEUM REPORT

2020 was a quiet year for the Fitts Museum. We were open the 3rd Saturday of each month starting in June. PPE was kindly donated by the Lewis family but we had few visitors. The Historical Society members joined us and had the Hearse House open as well.

The alarm system was upgraded. Richard Irons who does restoration brick work has looked over the fireplace and brick work that needs pointing up but no date has been set for the repairs. The trustees worked on scraping peeling ceiling paint and are planning on painting when the weather warms up.

We received several donations in memory of George Comtois who had been a trustee and a member of the Fitts Museum Foundation. We also received the donation of granite rail markers found in an excavation project on High Street, laundry equipment and a "court Summons" from the 1700s.

The Museum is open the 3rd Saturday of the month May to October from 1 to 4. We do our best to answer questions and have many unique resources available for historical study. Private tours can be arranged.

Please visit and see this beautiful Candia home and its lovely and unique treasures!

Respectfully submitted'

Janet Lewis, Linda Maxwell, Ron Severino, Brenda Stevens, Dick Weeks



FITTS MUSEUM FINANCIAL REPORT

Operating Budget:

Balance on hand: January 1, 2020: \$ 6,891.38

Receipts: Town appropriation \$ 4,000.00
 Gifts 220.00

Total: 4,220.00

Total Receipts: \$ 11,111.38

Disbursements:

Building \$ 4,556.18
 Grounds 200.00
 Collection -----
 Programs -----
 Supplies & misc. 334.96

Total: \$ 5,091.14

Total Disbursements: \$ (5,091.14)

Balance on hand: December 31, 2020: \$ 6,020.24

William O'Neal Fund

CD Account - Citizens Bank

Savings Account- Granite State Credit Union

Balance 01-01-2020: \$ 22,635.28

Balance 12-31-2020: \$6,186.75

Interest: 17.64

Balance 12-31-2020: \$ 22,652.22

Respectfully submitted,
 Janet Lewis
 Treasurer

BUILDING DEPARTMENT / CODE ENFORCEMENT

The year 2020 hit us with a few surprises, which included a health crisis (COVID) and subsequently a basic cease of travel outside your own home. We also had a retirement happen for Dave Murray. Unfortunately, Dave decided to move on, but we all thank him for all his hard work over the years. He will be greatly missed and sadly wish him the very best on whatever his next adventures may be.

We welcomed our new Building Inspector, Kevin Gagne, that comes to us from the city of Chichester and hope that he will find Candia a warm and welcome place.

Though it has been a very trying time for many, it has also been quite demanding and full of building project activity for our office. The Building Department issued 597 permits, which 42 of them were for newly constructed single family residential homes, resulting in 1,306 inspections being performed and 262 final inspections of the completed projects within our community. Permit renewals were reduced by 6 since 2019, as there was a total of 26 renewals in 2020. We have been busy contacting homeowners and contractors trying to schedule final inspections in order to close out any projects that have been completed. This is an ongoing process.

We would like to thank everyone involved in this process for their cooperation. If anyone has any questions concerning projects at their home or office building, please do not hesitate to call the Building Department for help. We are here to assist you.

Last year's activity breakdown is as follows:

42	New Houses	11	Places of Assembly
7	Additions	50	Plumbing
14	Barns/Garages	6	Pools
3	Chimney	24	Remodels
2	Decks/Porches	26	Renewals
1	Demolitions	18	Roofs
76	Electrical	25	Septic
1	Foundation	10	Sheds
80	Gas Burner	3	Siding/Windows
95	Gas Piping/Gas Tanks	6	Sign
2	Life Safety/Foster Care	4	Solar Panels
1	Manufactured Home	2	Temporary Structure
11	Mechanical	26	Underground Tank
1	Oil Burner	2	Use permit
1	Oil Tank		

Code Enforcement is always a challenge as we continue to work with people and explain the issues as they arise from a safety point of view. Various issues occur but we continue to attempt to resolve them case by case. Any cooperation in these matters would be very much appreciated.

We would like to encourage anyone to call the office with any questions that you may have regarding the permit process, the code requirements, or the interpretation of the zoning ordinances. We are here to help you and hope that you will use our services.

Respectfully submitted,

Kevin Gagne
Building Inspector/Code Enforcement Officer

HEALTH DEPARTMENT

The year 2021 is upon us now and I would like to wish everyone a safe, happy and healthy year ahead. The year 2020 went by fast but with major concerns and health problems for many around us.

Everyone is aware of the Covid Crisis around the world and that we are battling daily. Please remember that Candia is not isolated from this growing problem. There are an increasing number of cases daily and it is important to be vigilant in protecting yourself and others around you as well. Feel free to contact the Candia Health Department for more information. We are here to help you!

I would like to thank the voters for allowing us to continue our mosquito control program in our community. Our swamps, marshes and stagnant water areas were treated to reduce the mosquito population before it got started. Trapping and testing of mosquito “batches” were performed until the last week in September.

Throughout the year, many mosquito batches are tested across the state and the mosquito control program helps reduce the risk by of infections by reducing the mosquito population, but please remember that ultimately “**self-defense is the best defense**”. Use of recommended mosquito repellants and proper clothing during the evening hours are **extremely important** precautionary measures that should always be taken seriously.

As your Health Officer, I will continue to work closely with the New Hampshire Department of Health and Human Services, the Department of Environmental Services and the Manchester Health Department, along with other related agencies, pertaining to any situations that may occur. Our goal is to provide the residents of Candia and the people that work or visit here, a safe and healthy environment.

Respectfully submitted,

Kevin Gagne
Health Officer

CANDIA CONSERVATION COMMISSION REPORT

Due to the COVID pandemic, the CCC, like other town entities, had to find new ways to meet and get business accomplished.

January through June was more quiet than usual , due to 'stay at home' suggestions. Many of our meetings were cancelled. Eventually we learned to use the Zoom platform to meet 'online'.

The CCC is responsible for the oversight of our town's natural resources. Throughout the year we have reviewed wetland permits, assisted community members with questions about land conservation and easements, and handled complaints from landowners about logging operations and possible wetland violations.

The CCC Kids Club had to be temporarily suspended due to the pandemic. However, many of the children shared photos of themselves outside exploring nature!

New Critter Crossing signs were painted and are once again available for installation on town roads where turtles are often seen crossing. Thanks to John DelRosso for attaching all the signs to sturdy posts for installation.

We had a very successful raffle to fund the Deb Levesque Scholarship which sends a Candia child to Barry Conservation Camp for one week. Leon Austin once again carved an amazing wooden bear which was raffled off at Candia's First Stoppe Cruise Night. The winning ticket was drawn by Fire Chief Dean Young. CCC Calendar sales also contribute to this scholarship fund.

Next year, when things open up again, we plan to offer more ways for townspeople to get involved with CCC activities.

Perhaps one opportunity will be a volunteer trail committee to help assist with creating, maintaining, and mapping our forest trails. And of course we always want to see your nature photos - to be possibly included in next year's calendar.



Visit us at our website! www.candiaconservationcommission.org

Thank you for supporting Candia's wild places!

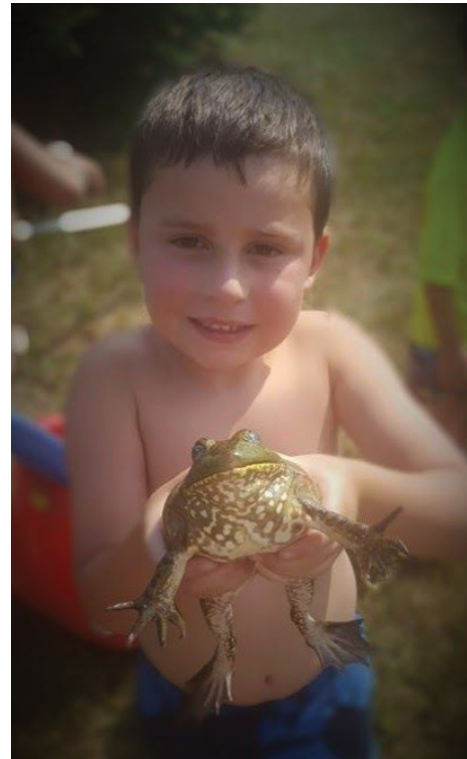
Chair:
Judi Lindsey

Members:
Leon Austin
Betsy Kruse
Dennis Lewis
Dick Snow

Administrative Assistant:
Donna DelRosso

Alternate:
Lindsey White

Webmaster:
Catherine Sangillo



SMYTH PUBLIC LIBRARY

During 2020, the historic year of pandemic closings, our library provided services every day throughout the entire 12 months for our patrons and community. When we temporarily closed the doors in March for everyone's safety, we immediately provided online services such as important safety information and resources. We also provided additional downloadable books and movies all for free, as well as providing free links to online storytimes, books, educational and learning resources, programs and ways to stay connected and have fun while at home. We also provided online ordering of materials and daily left items for people to collect curbside 24/7. After implementing safety protocols, we reopened in July. In total nearly 5,000 residents visited in the months we were open with almost 100 items per week borrowed at nearly 13,500 books, magazines, audiobooks and DVDs. The library now houses over 28,000 separate items, most of which can be borrowed. With our new addition of OverDrive Advantage, Kanopy and Hoopla, over 6,000 e-books, audiobooks, movies and music were downloaded during the year.

This year residents overwhelmingly voted 687 to 234 to continue to fund another year of library services. This year we are grateful for the many wonderful and kind patrons who were patient and understanding and to those who gave generously in sharing books and donations and for adding encouraging enthusiasm and spirit during this important time of safety at the Smyth Public Library. We are also thankful for our 2020 library volunteers Mary Papa, Pattie Davis, Priscilla Wheeler and Scott Hewitt and our fabulous Friends of Smyth Public Library Ginny Jones and Amie Jones. Special thank you to Dayle Smyrl, Mary Caddy, and Marilyn Williams who beautified Edna's reading garden. Finally, special thanks to Rick Mitchell for another year doing an incredible job editing the *Smythie* newsletter which is over 800 subscribers strong.

In 2020, we continued our "How To" series featuring local artists and individuals showcasing their skills as we all learned and came together as a community whether in person or virtually. We are so thankful to those who shared their time and knowledge:

- Maple Sugaring with the Agricultural Commission
- Public Speaking with Linda Ugelow
- Plant Based Meal Swaps with Marilyn Mills
- Garden Prep and Seed Exchange with the Agricultural Commission
- Healthy Whole Grain recipes with Marilyn Mills
- Mindfulness with Laura Klain
- Thanksgiving Leftovers with Marilyn Mills

Smyth Public Library enjoyed another lively and diverse year of informational and educational programming in person and virtually:

- January- Bird Migration with Steve Hale
- February- Hidden History of the Seacoast with Terry Nelson
- March- Hosted the Candia Meet the Candidates night with Moderator, Rick Mitchell
- March- Egypt and Jerusalem Travels with Don and Linda Meagher
- May- Hosted virtually bestselling author Michael Tougias of *The Finest Hours*, a bestseller and movie.
- June- Hosted virtual Lighthouses of the Outer Banks with Laura Keyes
- August- Hosted virtual Brewing in New Hampshire with Glenn Knoblock
- September- Fourth annual Trivia Night competition with host, Rick Mitchell
- December- Hosted virtual Laura Ingalls Wilder Christmas Memories program with Laura Keys

The 10th annual Summer Concert was postponed until next summer to keep everyone safely home during the pandemic but hopefully we can enjoy outdoor live music again in 2021.

For our children during the first quarter of 2020, Jessica Bronson, Autumn Bussiere, and Abigail DeTore, our Children's Librarians, worked with many children and their families in the joys of reading and learning and then again virtually through the summer. We also provided books for Moore School classroom reading project and hosted two 2nd grade classes for library tours welcoming many new little card members.

Our Summer Reading Program featured a virtual download of *Read, Create and Learn* with a list of books and crafts, cooking, and artist activities that Candia children could access virtually from home and plenty of books were enjoyed. With this year's theme, we provided take home kits for all part of the fun. We also offered a teen and adult summer reading challenge inspiring people to review their books with raffle gift card prizes.

At the beginning of the year our young patrons participated in many exciting children's programs such as:

- STEM clubs for Math and Science, Art Club, and four fun Book Clubs
- New Candia Conservation Commission Kids Club with Judi Lindsey
- New weekly Mommy & Me baby group with Carol Batchelder
- "1000 Books before Kindergarten" program for new parents and preschoolers
- Monthly Lego and Snap Circuits and small machine building for hands on science and engineering
- Storytime, serving 0-4 year olds, hosted by Jessica Bronson, now offered morning and evening
- Monthly Teen Book, Creative Writing and Art Clubs
- Monthly 'Popcorn and a Movie' nights with additional vacation week showings
- Monthly drop in Coloring and First Friday Game nights

Thanks to the donations of local businesses and individuals in our community we presented each young patron a new book encouraging friendships, safety, community and good citizenship. The remaining books we donated to the Candia Police Department to share in their school programs. The Smyth Library Teen Group was given virtual links for creative crafts and arts and book groups. Our teen space is awaiting their return complete with games, coloring and art supplies, comfy chairs, study space and favorite books in one special area. In the winter we offered free weekly drop in Math tutoring for all ages and abilities.

In 2020 the *Friends of Smyth Library* gave hours of dedicated work to book sales and other fundraisers. Through this the Friends have been able to provide invaluable support to the library. Under the wonderful leadership of the President, Ginny Jones, along with Amie Jones, the Friends managed the storage of books for the next town wide yard and book sale while continuing our in-house sale. In 2020 they provided inspiring bookmarks at checkout and held a Christmas Gingerbread House raffle for the children to enjoy decorating for the holidays. Funding provided by the Friends has given us our telescope, the Book Page subscription, a bundle of new books and help with the museum passes. The library is indebted to the *Friends* for their continued financial support.

The Smyth Memorial bookshelves showcased beautiful art work all year in the gallery space featuring the sketches of Candia artist Lorraine Woodford's inspired paintings along with our own Moore School and CCC students, along with international work from Estonia students through the Fermata Arts Foundation. The glass display case features silver pieces crafted by the late Elizabeth Nutt, Candia Silversmith. Also, the display case housed the award winning 'Stitching Up the World' knitting creations.

Thanks to the generous donation of the Candia Community Woman's Club, the library continues to house a new Smart TV in our meeting room enhancing presentations for programs and allowing groups free access for their use. We also increased our Overdrive downloadable offerings, which along with Kanopy, provide free quality and diverse movie downloads, and Hoopla movie offerings as well as books, comics and music. We also offered fifteen free museum passes to provide new and varied educational and entertainment opportunities for our patrons, including new Boston Museum of Fine Arts and Museum of Science passes.

We are one of only a few libraries in the state that remains open for our patrons so if you don't yet have a library card, please don't wait another year to come in to Smyth Public Library for your very own. With your new card you can download free books, music and movies to your device or stop by the library anytime to check out books, audiobooks, DVD's, magazines, hotspot, ukulele, baking pan or telescope or find resources for your children. We look forward to a time when all can return to come in to use our wifi or relax by the fire while children color, play games or participate in our many programs. At present our copier, fax, and scanner are on hold due to the virus, but limited use of our PC's, and 24/7 wireless internet access is provided.

Friendly, knowledgeable service along with a wide range of educational and interesting materials and programming are our priorities. This is YOUR library. Let us know how we can serve you. We welcome your comments and suggestions. E-mail librarian@smythpl.org, call us at 483-8245 and visit our website at www.smythpl.org.

Many thanks for your wonderful patronage, kind understanding and safe use that makes our library so vibrant.

Heidi Deacon Gwen Paprocki
Abigail DeTore

Jayda Ragas Amie Jones Jessica Bronson

SMYTH PUBLIC LIBRARY
Financial Report 2020

Income

Town Appropriation	136,990.00
Book Fines	816.00
Bank Interest	41.00
Copier Fees	0.00
Fax Fees	0.00
Gifts	1,200.00
Friends Reimbursement	200.00
Total	<u>139,247</u>

Disbursements

Expended

Budgeted

Payroll Expenses	68,836	83,500
Payroll Taxes	4,275	5,665
Media Purchases	20,955	13,500
Utilities Electricity & Heat	6,028	8,000
Telephone & Internet	2,950	2,150
Office Supplies	441	700
Covid Supplies	1,340	0
Maintenance	10,589	10,650
Support Contracts	1,988	2,500
Liability Insurance	4,268	4,300
Professional Fees	3,108	1,400
Special Programs	3,132	4,325
Passes	1,240	1,000
Computer Hardware / Software	2,480	1,000
Computer Support	840	1,000
Accounting	1,640	1,700
Postage and mileage	470	650
Total	<u>134,580</u>	<u>142,040</u>

Total Receipts	139,247
Total Disbursements	<u>-134,580</u>
	4,667

Micah Fultz
Treasurer, Trustee



2020 Town of Candia Report by Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission (SNHPC) has a wide range of services and resources available to help member communities with a variety of land use planning and transportation challenges and concerns. Each year, with the approval of appointed representatives, the Commission’s skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Often, Community Planning Boards, Conservation Commissions, and Governing Boards request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

In 2020, some of the highlighted projects the Commission assisted the Town of Candia with included:

- Conducting traffic counts
- Completing a roadway “bike level of stress” analysis and mapping
- Providing the Planning Board technical assistance with the Four Corners Village District proposal
- Providing staff support for the Upper Lamprey Scenic Byway’ and hosting an educational forum for Scenic Byway volunteer members and municipal staff
- Providing outreach and education on Census Bureau programs, including the New Construction program (2020 response rate: 80.7% compared to 2010: 75.8%)
- Providing culvert field assessments and analysis for the regional Vulnerability Assessment

The following table details services performed for the Town of Candia during the past year and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each of the communities. Examples of regional projects are the development of the New Hampshire Department of Transportation (NHDOT) Ten-Year Transportation Improvement Plan and a regional Congestion Management Plan update.

Hours	Description
89.9	Analyzed transportation needs of each municipality for inclusion in the SNHPC Metropolitan Transportation Plan. Added significant projects beyond the current Ten-Year Plan period with projected available funding to 2045.
65	Provided staff support to Upper Lamprey Scenic Byway, including meeting preparation, communication, and follow-up activities.
44.9	Performed traffic counts at 8 sites in town.
27	Continued updating the regional travel demand model, which is used to forecast traffic volumes on roads in throughout the region.
25.7	Conducted 3 culvert field assessments in the Town of Candia for ongoing development of the Regional Vulnerability Assessment; this work identifies climate related risk to culverts and small bridges.

24.1	Coordinated with regional municipalities and the NHDOT to develop the 2023-2032 Ten-Year Transportation Improvement Plan.
22.3	Completed the congestion management process, which included working with municipal and state transportation officials in conducting assessments and identifying strategies for congestion management on federal and state route segments and intersections throughout the region.
15.8	Implemented the Becoming Age-Friendly Pilot Program Phase IV: Continued outreach efforts with community representatives and staff, created outreach materials from phases I-III including PowerPoint presentations and a new webpage.
15	Provided monthly information to the Planning Board regarding upcoming SNHPC meetings, project and grant updates, webinars and other training opportunities through the SNHPC's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins.
14.1	Completed a major update to the SNHPC regional Public Participation Plan including expanded regional planning outreach efforts to engage people and increase participation within underserved populations.
12.6	Represented the interests of the town on the Region 8 Regional Coordinating Council, coordinating community transportation, maintaining a directory of regional providers, and soliciting projects for Federal Transit Administration's (FTA) 5310 program.
11.2	Conducted a statewide volunteer driver program (VDP) survey to understand the impacts of COVID-19, created a forum for VDPs to review survey results and discuss needs and resources and continued outreach efforts to share VDP mapping tool with service agencies across the state.
10.5	Assisted the town in developing outreach materials for their proposed Four Corners Village District.
7.8	Completed amendments and minor revisions to the FY 2019-2022 Transportation Improvement Program.
7.3	Participated in the NHDOT Complete Streets Advisory Committee. Provided feedback especially on mapping resources to be utilized in the NHDOT State Bicycle/Pedestrian Plan.
6.8	Assisted the Statewide Coordinating Council for Community Transportation in developing state-level coordination systems, working toward improved transportation options for communities statewide, and working with regional groups to establish regional councils.
6.3	Continued work with the Environmental Protection Agency (EPA) Brownfields Region-wide Assessment Grant for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse.
4.8	Updated and maintained the Commission's GIS transportation database for project evaluation. Updates included FEMA flood zones, NHDES dams, culverts, land use changes, and political boundaries among many others. The database was also successfully migrated to a new server.
4.1	SNHPC staff reviewed municipal regulations for the towns of Deerfield, Candia, and Chester to provide municipal-level regulatory data for the Piscataqua Region Environmental Planning Assessment (PREPA).
3.4	Conducted outreach to towns for the development of Road Safety Audit (RSA) and Highway Safety Improvement Program (HISP) funding applications to the NHDOT.
3.2	Assisted the town in preparing for the 2020 Census by partaking in the Participant Statistical Area program, New Construction program, and statewide Complete Count Committee. Assisted in outreach, encouraging residents to participate in the Census to ensure a successful self-response rate.
2.9	Implemented a Bicycle Level of Traffic Stress (LTS) analysis in which a rating was given to a road segment indicating the traffic stress it imposes on bicyclists. Staff completed LTS analysis on public roads within the SNHPC region through coordination with other regional planning commissions and Plymouth State University.

2.5	Developed regional transportation and safety benchmarks and performance targets in performance measurement categories such as Safety, Bridge and Roadway Condition, and overall System Performance (for transportation) to measure improvement over time.
2.2	Collaborated with Executive Director of the New Hampshire Land and Community Heritage Investment Program (LCHIP) to provide a virtual workshop about LCHIP-supported projects and funding in the SNHPC region.
2.0	Represented the Commission on the MS4 Stormwater Coalition and helped with regional coordination of MS4 efforts.

Town of Candia Representatives to the Commission

Richard H. Snow
 Albert Hall, III

Executive Committee Member: Albert Hall, III





Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	9,558.51	\$808,287
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.85	\$8,600
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	5,930.29	\$188,972,364
1G	Commercial/Industrial Land	1,680.58	\$11,178,435
1H	Total of Taxable Land	17,170.23	\$200,967,686
1I	Tax Exempt and Non-Taxable Land	1,200.63	\$7,256,374

Buildings Value Only		Structures	Valuation
2A	Residential	0	\$286,864,302
2B	Manufactured Housing RSA 674:31	0	\$1,398,300
2C	Commercial/Industrial	0	\$20,098,800
2D	Discretionary Preservation Easements RSA 79-D	14	\$47,015
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings	0	\$308,408,417
2G	Tax Exempt and Non-Taxable Buildings	0	\$9,698,400

Utilities & Timber		Valuation
3A	Utilities	\$8,752,134
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	\$0
5	Valuation before Exemption	\$518,128,237

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0

11	Modified Assessed Value of All Properties	\$518,128,237
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Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	61	\$3,944,400
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	11	\$385,000
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	50	\$1,999,323
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0

20	Total Dollar Amount of Exemptions	\$6,328,723
21A	Net Valuation	\$511,799,514
21B	Less TIF Retained Value	\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value	\$511,799,514
21D	Less Commercial/Industrial Construction Exemption	\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction	\$511,799,514
22	Less Utilities	\$8,752,134
23A	Net Valuation without Utilities	\$503,047,380
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value	\$503,047,380

SCHEDULE OF TOWN PROPERTY

<u>Map/Lot</u>	<u>Prop. Type</u>	<u>Location</u>	<u>Property Information</u>	<u>Value</u>
401-001-001	* Land	Deerfield Road	82 acres	4,974
402-009	* Land	North Road	13.5 acres	177,100
404-118	* Land	Donovan Road	10.3 acres (Tax deed 2014/ CCC manages)	13,700
404-064	* Land	High Street	30 acres (Formerly deeded to Fire Dept.)	203,800
404-068	* Land	High Street	1 acre (Taken through tax deed in 1997)	10,900
404-083	Land	Knowlton Road	.02 acres	500
404-084	Land	Knowlton Road	8.55 acres	20,500
404-115	* Land	Donovan Road	4.6 acres	12,600
405-001	Land/Buildings	194 High Street	.60 acres (Old Library)	194,500
405-008	Land	Cemetery	Hill Cemetery	0
405-042-1	Land	Off High Street	2.38 acres	5,600
405-042-2	* Land	Off High Street	5.1 acres (Tax deed 2014/CCC manages)	11,600
405-069	* Land	Fogarty Road	13.5 acres	36,700
406-006	Land/Buildings	185 High Street	Fitts Museum (.4 acres)	261,500
406-018-0A	Land	55 High Street	9.14 acres (New Smyth Library)	145,600
406-021	Land/Buildings	12 Deerfield Road	Moore Elementary School 16.07 acres	4,578,400
406-075-1	Land	Deerfield Road	.30 acres	7,200
406-081-1	* Land	New Boston Road	1.3 acres	121,300
406-082	* Land	New Boston Road	29 acres	106,200
406-083	* Land	New Boston Road	14.3 acres	86,900
406-100-1	Land	New Boston Road	19 acres	152,800
406-101C	Land/Buildings	119 New Boston Road	Old Recycling Center	145,800
406-103-1	Land	New Boston Road	15 acres	147,500
406-179	Land	Deerfield Road	Deerfield Road Cemetery (6 acres)	0
406-197	Land/Buildings	11 Deerfield Road	Fire Department (1 acre)	475,300
407-031-2	Land	Critchett Road	.12 acres Cemetery	0
407-073	Land	Beane Island Road	.19 acres (Taken through tax deed in 2009)	3,000
407-074	Land	Island Road	Bean Island Road Cemetery	0
408-008	Land	Depot Road	Depot Road Cemetery	0
408-030-021	Land/Buildings	29 Deer Run Road	Recycling Center (10.16 acres)	395,700
408-033	Land	Raymond Road	.10 acres	300
408-077	Land	Langford Road	.23 acres (Taken through Tax Deed in 2003)	26,200
409-089	Land	Candia Road	Holbrook Cemetery (21.26 acres)	2,600
409-094	Land/Buildings	74 High Street	Town Office Bldg & Moore Park (8.7 acres)	739,600
409-107-1	Land	Off Raymond Road	.46 acres (Taken through tax deed in 2016)	12,000
409-150	* Land	Depot Road	.95 acres	5,200
409-193-1	Land	Raymond Road	11.02 acres	38,100
410-010	* Land	Flint Road	64 acres	284,900
410-148	Land	Old Manchester Road	.3 acres	10,700
410-161	Land	Old Candia Road	.96 acres	58,200
410-162	Land	Old Route 101	9.55 acres	145,500
410-162-1	Land	Old Candia Road	2.52 acres	5,700
411-036	* Land	Donovan Road	25 acres	37,100
411-038	* Land	Donovan Road	35 acres (Tax deed 2014/CCC manages)	22,100
412-003	* Land	Off Tower Hill Road	51 acres	38,000
412-004	* Land	Hemlock Drive	12.75 acres	146,100
413-067	* Land	Old Mill Road	.08 acres	2,800
413-082	* Land	Chester Turnpike	.25 acres	7,400
414-007	Land	Chester Road	.37 acres	37,700
414-016	Land	Brown Road	13.9 acres	171,800
414-024	Land	Brown Road	.09 acres	3,400
414-151	Land	Crowley Road	14 acres (Taken through tax deed in 2002)	172,700
		Town Office Furniture & Equipment		266,800
		Town Vehicles		1,074,114
		Fitts Museum Contents		50,000
		Recycling Center Contents & Equipment		550,000
		Fire Department Equipment		89,700
		Cemetery Shed Contents		7,500
		Old Library Contents		75,000
TOTAL				11,400,888

Note: Property values noted are from 2019 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of 1999, 2002, 2004, 2008, and 2015.

REPORT OF THE TRUST FUNDS OF THE TOWN OF CANDIA, NH ON DECEMBER 31, 2020

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL					INCOME				GRAND TOTAL OF PRINCIPAL & INCOME
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CAPITAL ADDITIONS	PRINCIPAL WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	
1890	Cemetery Common Trust	Cemetery	Common Trust	223,966	-	-	-	223,966	43,480	11,477	-	54,957	278,923
1927	Moore, Henry W. Highway	Highway	Common Trust	489,461	-	-	-	489,461	40,049	20,135	(16,876)	43,308	532,769
1986	Candia Grange Scholarship Trust	Students	TD Bank	10,000	-	-	-	10,000	429	63	-	492	10,492
1990	Mitchell, H&D Scholarship	Students	TD Bank	10,000	-	-	-	10,000	417	63	-	480	10,480
1995	Verizon Patten Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	5,269	77	-	5,346	12,846
1996	Verizon Tower Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	4,502	73	-	4,575	12,075
1997	Omnipoint Patten Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	3,955	69	-	4,024	11,524
1998	Telecorp PCS Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	3,562	67	-	3,629	11,129
1992	Cellular One Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	6,657	86	-	6,743	14,243
1997	HN Sander Health Assistance	Students	TD Bank	1,000	-	-	-	1,000	576	9	-	585	1,585
2019	Ingrid and Kim Byrd Fitts Museum Trust	Maintenance	TD Bank	50,000	-	-	-	50,000	179	307	-	486	50,486
2018	Ingrid and Kim Byrd Smyth Library Trust	Repairs	TD Bank	130,000	-	-	-	130,000	1,898	19,254	-	21,152	151,152
	Subtotal - Non-Expendable Trusts			951,927	-	-	-	951,927	110,974	51,679	(16,876)	145,778	1,097,705
1990	Candia School Gym Construction	Building	TD Bank	19,839	-	-	-	19,839	21,478	251	-	21,729	41,568
1991	Incinerator Site Decommissioning	Recycle	TD Bank	1,058	-	-	-	1,058	38	7	-	45	1,103
1991	Fire Apparatus Capital Reserve	Cap Rsv	TD Bank	321,263	-	-	(316,639)	4,624	10,297	1,768	-	12,065	16,689
1992	Candia School Bldg Maintenance	Repairs	TD Bank	30,845	-	-	-	30,845	1,156	195	-	1,351	32,196
1993	Future Solid Waste Disposal	Cap Rsv	TD Bank	5,000	-	-	-	5,000	4,125	55	-	4,180	9,180
2002	Future Revaluation Capital Reserve	Cap Rsv	TD Bank	91,378	-	20,000	-	111,378	3,472	580	-	4,052	115,430
2003	School SPED Expendable Trust ³	SPED	TD Bank	187,000	-	-	-	187,000	21,532	1,267	-	22,799	209,799
2006	Candia School District (CSD) Facility Needs CR	Cap Rsv	TD Bank	281,623	-	-	-	281,623	11,519	1,780	-	13,299	294,922
2006	Fire Suppression Water Supply CR	Cap Rsv	TD Bank	7,543	-	5,375	(4,104)	8,814	160	47	-	207	9,021
2007	Town Office Maintenance	Repairs	TD Bank	36,440	-	2,500	-	38,940	1,248	-	-	1,248	40,188
2016	Smyth Memorial Building Fund	Building	TD Bank	11,000	-	-	-	11,000	66	67	-	133	11,133
2016	General Cemetary Maintenance Fund	Maintenance	TD Bank	4,850	-	1,900	-	6,750	138	30	-	168	6,918
2019	Ron Thomas Heritage Commission Fund	Maintenance	TD Bank	5,157	-	-	-	5,157	37	31	-	68	5,225
2017	Fire Station Infrastructure and Grounds CR	Cap Rsv	TD Bank	150,000	-	50,000	-	200,000	3,405	944	-	4,349	204,349
2019	Fitts Museum Fund	Maintenance	TD Bank	73,967	-	-	-	73,967	1,062	15,796	-	16,858	90,825
2020	Future Capital Improvements	Cap Rsv	TD Bank	-	-	360,000	-	360,000	-	90	-	90	360,090
	Subtotal - Expendable Trusts			1,226,965	-	439,775	(320,743)	1,345,997	79,733	22,908	-	102,641	1,448,637
	FUND TOTALS			2,178,892	-	439,775	(320,743)	2,297,924	190,707	74,587	(16,876)	248,419	2,546,342

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CANDIA DELIBERATIVE SESSION
FEBRUARY 1, 2020

Moderator H. Clark Thyng declared the meeting open at 9:08 AM The meeting was led in prayer by Pastor Barbara of the Baptist Church. The Candia Boy Scouts, Girl Scouts, and Brownies led the posting of the colors. The salute to the flag was led by Sue Young. The Town officials were introduced: Town Clerk Christine Dupere, Deputy Clerk Donna Hetzel, Susan Young, chairman of the Selectmen, Carleton Robie, Vice Chairman, Selectmen Brien Brock, Boyd Chivers, and Russ Dann. Linda Chandonnet, Selectmen's Assistant, and Donna Becker, payroll and accounts manager. Other Town officers were also introduced who were seated in the room. Chief Dean Young presented a plaque to Bob Panit in recognition of his service and contributions to the Candia Fire Department from 1995 to 2018. The following persons will be allowed to speak since there was no objection: Town Counsel Mike Courtney, Police Chief Mike McGillen, and George May of the Candia Fire Department.

The Board of Selectmen have dedicated the Town Report to Ingrid Byrd. Mrs. Byrd served on several boards, as well as giving generous contributions to the Town of Candia. Mrs. Byrd received a beautiful bouquet of flowers and a standing ovation.

Moderator Thyng read the rules of conduct for the meeting.

ARTICLE 2

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations contained in ANY other warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,965,795**. Should this article be defeated, the default budget shall be **\$2,793,064**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

Sue Young made a motion to move the order of article 13 to be 36 to be at the end of the warrant articles to be considered at today's deliberative session, and subsequently moving articles 14 to 36 up one number. This was seconded by Brien Brock. Chairman Young explained these funds were from the sale of a Town property, and because of the 10% rule, the monetary amount could be changed so the service articles and CYAA would not be cut. The assembly voted in favor of the motion.

Motion was made by Sue Young to approve the article as read, seconded by Carleton Robie. Holly Haas moved to amend the article to add \$5,000.00 to the budget. Holly explained she also was Chair of the Cemetery Trustees, this was seconded by Sue Young. Holly explained this amount would be used to replace the gate at the Bean Island Cemetery. The new operating

budget would be \$2,970,795.00. Following brief discussion, vote on the amendment carries. Vote was then taken on the amended article by a show of ballots, and was adopted. Article 2 will be placed on the ballot as amended.

Dick Snow moved to restrict consideration on Article 2, seconded by Russ Dann. It was voted to restrict reconsideration on Article 2.

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Ninety Dollars (**\$136,990**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) The article was moved by Boyd Chivers, seconded by Russ Dann. There was no discussion. It was voted by a show of ballots to move Article 3 to the ballot as read.

ARTICLE 4

To see if the town will vote to raise and appropriate the sum of Six Hundred Forty-Two Thousand Six Hundred Thirty-Nine Dollars (**\$642,639.00**) for the purchase of **Fire Apparatus** designated as a replacement for existing equipment and to authorize the withdrawal of Three Hundred Sixteen Thousand Six Hundred Thirty-Nine Dollars (**\$316,639.00**) from the Fire Apparatus Capital Reserve Fund created for that purpose with Selectmen named as Agents. The balance of Three Hundred Twenty-Six Thousand Dollars (**\$326,000.00**) is to come from general taxation and to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) The article was moved by Russ Dann, seconded by Brien Brock. Chief Dean Young spoke to the article explaining the need for the fire truck which would replace the 20 year old engine. It would take approximately a year to order the new truck. Judy Szot asked why this would be paid all at once instead of in a bond? Chief young replied by paying all at once, we would save \$18,000.00. There was no further discussion. The assembly voted to place the article on the ballot as read.

ARTICLE 5

To see if the town will vote to raise and appropriate the sum of One Dollar (**\$1**) to be deposited in the **Fire Apparatus Capital Reserve Fund** established under RSA 35:1 at the March 1991 Town Meeting for the future purchase of fire apparatus and equipment with the Board of Selectman appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) Moved by Carleton Robie and seconded by Boyd Chivers. There was no discussion. Vote was taken by a show of ballots. Article 5 will be placed on the ballot as read.

Moved to restrict reconsideration of articles 3 to 5 was made by Mr. Snow, seconded by Russ Dann. There was no objection. Reconsideration will be restricted on Articles 3 to 5.

ARTICLE 6

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** established under the provisions of RSA 35:1 at the March, 2017 Town Meeting for the purpose of funding major capital investments in the fire station building and its infrastructure and grounds to keep the building and property sound, functional, and safe with the Board of Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) The article was moved by Selectman Russ Dann, seconded by Selectman Brien Brock. Carla asked Chief Young to explain where the monies would be expended. Chief Young explained there was \$150,000.00 in the fund now. They will be building a bay on the left hand side of the firehouse. It will a deep bay with taller ceilings and some space in the back and possible sleeping quarters. In a few more years they will have enough to do the project. They also want to put in a leach field. They also want to put an exhaust system in at the same time to vent the fumes from the trucks. There was no further discussion. It was voted to move Article 6 to the ballot as read.

ARTICLE 7

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of **Fire Department Special Details**. All of the revenue received from fees, charges, or other income derived from the Fire Department providing firefighting assistance and / or public safety services outside the ordinary duties of the Candia Fire Department will be placed in the fund and the money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same for expenses associated with special details only upon order of the governing body and Fire Chief and no further approval is required by the legislative body to expend. Any surplus remaining in the fund, after the payment of the expenses associated with special details shall be used for the Fire Department equipment. (Recommended by the Board of Selectmen by a vote of 5 to 0)

The article was moved by Selectman Brock, seconded by Selectman Chivers. There was no discussion. It was voted to move Article 7 to the ballot as read.

ARTICLE 8

To see if the town will vote pursuant to RSA 154:1, IV to amend the organizational structure for the **Candia Volunteer Fire Department** so the Fire Chief is appointed indefinitely until s/he resigns, retire, or is removed for just causes in accordance with RSA 154. (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion was made by Selectman Carleton Robie, seconded by Selectman Sue Young. Ken Goekjian asked the purpose of this article? Dean Young explained when the Fire Department was taken over by the Town a few years ago, the members would vote every three years, to choose a Fire Chief. This article would be a better way of doing this, with more continuity. There was no further discussion. Article 8 will be moved to the ballot as read.

Mr. Snow moved to restrict consideration on 6 through 8, seconded by Russ. It was voted to restrict reconsideration.

ARTICLE 9

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) Motion was made by Brien Brock, seconded by Carleton Robie. There was no discussion. It was voted by a show of ballots to move Article 9 to the ballot as read.

ARTICLE 10

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the southeast portion of **Currier Road**, this will be the first phase of a two-year project. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) The motion was made by Selectman Chivers, seconded by Selectman Dann. There was no discussion. Vote was taken by a show of ballots. Article 10 will be placed on the ballot as read.

ARTICLE 11

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the first phase of **Healey Road reconstruction**, this will be the first phase of a two-year project. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) The article was moved by Brien Brock, seconded by Boyd Chivers. Mr. Goekjian asked why there were two proposed projects this year? Road Agent Dennis Lewis explained that the projects would be done to correct the bad mud situation on Currier Road as well as repairing Healey Road. There was no further discussion. The assembly voted to place Article 11 on the ballot as read.

Mr. Snow moved to restrict reconsideration on articles 9 through 11, seconded by Russ Dann. There was no objection from the assembly. Articles 9 through 11 will be restricted from consideration.

ARTICLE 12

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the **Revaluation Capital Reserve Fund** for the future revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) Motion was made by Carleton Robie, seconded by Boyd Chivers. Brenda Stevens asked if this is enough money? Donna Becker explained last year was a partial revaluation and we did not spend more than \$100,000.00 last year. The monies placed in the fund have been adequate. There was no further discussion. The assembly voted to place Article 12 on the ballot as read.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **Mosquito Control Program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 5 to 2) Motion to accept the article as read was made by Carleton Robie, seconded by Brien Brock. Todd Keating asked how many times have we have sprayed in the last 3 or 4 years? Dave Murray explained spraying is done when we detect EEE. Think of this as an insurance policy. The spraying is done at Moore Park and the Town Hall. Bee keepers do not want spraying on their properties. Holly Haas explained as a farmer you don't have to spray, but the testing is very necessary. Jacqueline Wilkins explained property owners can opt out of the spraying. There was no further discussion. Article 13 will be placed on the ballot as read.

ARTICLE 14

To see if the town will vote to raise and appropriate Thirty Thousand Dollars (**\$30,000**) for a **Well and Septic System** as approved by DES at the **Smyth Memorial Building**, commonly known as the old library. This would be the first phase in preparing the building for future use. The funds to be spent under the direction of the Trustees of The Smyth Memorial Building. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 5 to 2) Motion was made by Selectman Robie, seconded by Selectman Young. Rudy Cartier explained the Planning Board has been working on capital improvements. Sharon Dewitt asked when that plan came about? What accessibility issues can be met? Carla Penfield explained that eventually the Town will use this building. It will need handicap accessibility, septic and water. There is roughly \$10,000.00 in reserve to connect the plumbing if this article passes. Rudy Cartier explained the Capital Improvement Plan is in it's draft phase. There will be public hearings. Sharon Dewitt asked why did the budget committee vote no? Carla explained the Trustees could put monies in a yearly fund, but instead they come to the meeting to ask for small projects. The Trustees don't meet regularly. Lynn Chivers of the Budget Committee felt that the Board of Trustees are here to maintain the building, which is on the National Register of Historic Places. The windows and doors have been replaced and there are no more leaks. Getting water to the building is of primary importance. Russ Dann stated there still is no purpose for the building. We don't know what is going in that building. People need to go in to see that building. Sue Young voted to support this article. The committee is tasked with finding a purpose. They are trying to get this building functional first. The committee needs some volunteers. Rudy Cartier explained that use of the building will depend on the septic system and what it can handle. Carleton stated the building is essential to the rural character of the community. There was no further discussion. A standing vote was taken and counted by the assistant Moderators. Article 14 will be placed on the ballot as read.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) The motion was made by Boyd Chivers, seconded by Russ Dann. There was no discussion. The legislative body voted to place Article 15 on the ballot as read.

ARTICLE 16

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) Brien Brock made the motion, seconded by Boyd Chivers. There was no discussion. It was voted to place Article 16 on the ballot as read.

ARTICLE 17

To see if the Town will raise and appropriate the sum of One Thousand Dollars (**\$1,000**) to be deposited in the **Agricultural Commission Escrow Account** established by the 2019 Town Meeting. Said funds to be expended under the direction of the Agricultural Commission. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 0) The motion was made by Selectman Russ Dann, second by Selectman Boyd Chivers. Rudy Cartier wished to give credit to Matt Cobb and the Agricultural Committee for all their help on the zoning articles. Matt Cobb explained the Committee has needs, such as postage and mailings. There was no further discussion. Article 17 will be moved to the ballot as read.

ARTICLE 18

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Sue Young, seconded by Brien Brock. Rob Jones wished to Thank the Selectmen, Budget Committee, and the community for their support. There was no discussion, Article 18 will be placed on the ballot as read.

ARTICLE 19

Are you in favor of decreasing the Board of Selectmen to 3 Members? Submitted by petition (Recommended by the Board of Selectmen 2 to 1) Motion was made by Brien Brock, seconded by Russ Dann. Brien explained he has served on the Board in years past and has not seen there is an issue that the Board runs the Town. The workload is not there to require a five member Board. Bob Stout asked why did they not wait till all five Selectmen were there to vote on changing the number of the board? Carleton felt a three member board would be more efficient for the

community. Matt Cobb asked, if this passes, how would the function of the board change? It would continue to be a five member board and the Town would vote on the three members next year, one for one year, one for two, and one for three, so the terms would be staggered. A quorum would be two. Bill Gurney felt a five member board would be better. It was clarified this could not be changed because this is prescribed by law. Jacqueline Wilkins felt it should remain a five member board. Sue Young stated she is not in support of this. The workload to educate yourself is very time consuming. Bob Stout asked if the Selectmen could conduct a phone poll if a board member is absent? Mr. Robie explained when Mr. Brock brought this to the board, all five members were in attendance. Ken Goekjian explained he served on a three man board and it is a lot of work, so he supports a five man board. Stephanie Helmig stated she is concerned that the approval was only made by 2 out of 3 selectmen. Mr. Snow asked what the effect would be to the current board. The following year the three man board would run on staggered terms. Jacqueline Wilkins asked if next year a petition article could be made for a five member board. Sue said that all this information would be in the Town Report. There was no further discussion. Vote was taken by a show of ballots. Article 19 will be placed on the ballot as read.

ARTICLE 20

Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Candia on March 18th, 2006, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? Submitted by petition (Recommended by the Board of Selectmen 2 to 1) The motion was made by Brien Brock, seconded by Sue Young. Dana Buckley explained the problem is that not everyone will be able to attend the meeting. Mr Brock explained the elderly were in favor of going back to the Town Meeting. Bruce Dewitt stated he is against this article. Ken Goekjian explained that it is difficult to attend a Town Meeting without knowing the issues. Sharon Dewitt explained she is against this article. Dick Snow asked if we can add a 3/5 vote is required to be put on the ballot. Mr. Snow Moved to amend Article 20 to add a 3/5 vote is required to pass this article, seconded by Stephanie Helmig. Paul LeBlond asked why it requires that amount? He was told it is part of the law. It was voted by those assembled to add: it will require 3/5 to pass. Vote was then taken on the amended article. Article 20 will be placed on the ballot as amended.

ARTICLE 21

Are you in favor of rescinding the Budget Committee? Submitted by petition (Recommended by the Board of Selectmen 2 to 1) Motion was made by Selectman Brien Brock, second by Selectman Carleton Robie. This article can be amended but the language is not prescribed by law. Mr. Brock explained the Selectboard has worked with the department heads to present their budget. We do not need to have another board reviewing this after. Todd Keating spoke against this as a vote of no confidence in the committee. Mr. Brock explained that he has no ill will against anyone who serves on these boards. Stephanie Helmig thinks more eyes on things are very important. The committee is diverse. Dana Buckley stated he opposes this. The Budget Committee provides transparency. Todd Keating doesn't feel the committee should be repealed. Sharon Dewitt asked if this would also affect the school? She was told by the the Town Attorney that this article only affects the Town. Dick Snow explained he attended his first Town Meeting in 1961. He makes his decision based on what is best for theTown. Do not get rid of the Municipal

Budget Committee. There was no further discussion. A counting vote was taken. It was voted to place Article 21 on the ballot as read.

Rob Jones made a motion that reconsideration will be restricted, seconded by Sue Young. This would include all articles that had not previously been reconsidered. There was no opposition. It was voted to restrict reconsideration.

A motion to move the charitable articles 22 to 33 as a block was made by Boyd Chivers, seconded by Carleton Robie. The charitable articles were voted to move together as a block by the assembly.

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 25

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seven Dollars **(\$1,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

Stephanie Helmig asked how these organizations are paid? Donna Becker replied that going forward these monies will be mailed directly to the organization instead of waiting for the organization to ask for the funds. There was no further discussion. Vote was taken by a show of ballots. Articles 22 through 33 will be placed on the ballot as written.

ARTICLE 34

To see if the Town will vote, under the provisions of RSA 72:39-a & b, to **Modify the Elderly Exemptions** from the assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$ 45,000; for a person 75 years of age up to 80 years, 70,000; for a person 80 years of age or older, 90,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 for single or married; and who's net assets not in excess of \$300,000 for single or married; excluding the value of the person's residence. (By request of the Board of Selectmen.) (Recommended by the Board of Selectmen 4 – 0) The motion to accept the article as read was made by Selectman Chivers, seconded by Selectman Sue Young.. Ken Goekjian asked what the current exemptions are? Mr. Chivers gave him the current figures. Mr. Chivers explained after the revaluation, the total value of land had considerably increased. The Board felt it was a fair way of addressing this. The exemption is not for wealthy people. There was no further discussion. It was voted to place Article 34 on the ballot as read.

ARTICLE 35

To see if the Town will vote to allow the operation of "Keno games" within the town of Candia at appropriate locations in accordance with any State Lottery Commission requirements? Submitted by petition (Not recommended by the Board of Selectmen 3 – 0) Motion was made by Sharon Dewitt, seconded by Russ Dann. There was no discussion. The assembly voted to place Article 35 on the ballot as read.

ARTICLE 36

To see if the town will establish a **Capital Reserve Fund** on Future Capital Improvements needs for the town of Candia and to fund the establishment of the Capital Reserve Fund Account of the **\$375,000** sale of property at exit 3 with the Selectmen named as Agents. No amount to establish the fund shall be raised by taxation. (Recommended by the Board of Selectmen by a vote of 4 – 0) (Recommended by the Budget Committee by a vote of 5 to 2) Motion to accept the article as read was made by Russ Dann, seconded by Sue Young.

Sue Young amended the article to read :To see if the Town will establish a Capital Reserve Fund for future Capital Improvements such as highways, buildings, and equipment for the Town of Candia, and to raise and appropriate the sum of \$360,000.00 to place in a Capital Reserve Fund, such fund to come from the unassigned fund balance. No amount to be raised by taxation to establish the fund. This represents the amount received from the sale of Town owned property at Exit 3 in 2019. Furthermore name Selectmen as agents to expend, subject to public hearing and input. The amendment was seconded by Russ Dann. Brien Brock explained this is not to be raised by tax money to establish this fund but future contributions can be raised by taxation. Stephanie Helmig asked if this can be spent without Town Vote.? The Town attorney replied that DRA (the Department of Revenue Administration), would state this would change the article too much. Selectman Sue Young explained she put in her amendment so the 10% rule would not affect the social service articles and the CYAA. This would establish a savings account for capital

improvements. Sue Young also stated you will find the Board of Selectmen is transparent. Rudy Cartier explained there are large expenditures, including school, solid waste, roads, etc. The Board will be looking at community improvement projects. He strongly supports this article. Selectman Robie explained that this is revenue that came to the Town and does not have to be raised. Mr. Snow stated they are talking about establishing a capital reserve fund, It's like a savings account for the Town. The Capital Improvement Plan is a tool we should be using, as it lays out the spending over the years. He would like to have the legislative body vote on how this is expended. The legal counsel explained we have to keep DRA happy, as they want agents to expend as part of the article. Mr. Snow does not want agents. Sharon Dewitt likes the idea to show what this could be spent on. Mr. Goekjian stated we should vote on this to protect the 10% rule. Sue stated it could be used for things that should or would come up. This would be a savings account for the Town, but she does not want to limit where it will be used. Carla feels the Selectmen would spend this wisely. Jacqueline Wilkins stated they have to answer to us at election time.

Ken Goekjian calls the question on the amendment. There was no objection. Vote was then taken on the amendment by a show of ballots. The article is amended. Discussion on the amended article continues. Dick Snow states the numbers are not available to determine the amount of money we have. Mr. Snow would like to remove the phrase the Selectmen as agents, seconded by Becky Hopkins. Ken Goekjian stated the attorney had already said this was not recommended. The attorney stated that the DRA enforces this and does not recommend changing the agents. A request to call the question was made by Carla. Vote was then taken on Dick Snow's amendment. The amendment (Mr. Snow's) fails. Carla Penfield then called the question, seconded by Ken Goekjian. There was no opposition to calling the question. Vote was then taken on the amended article with the amount of \$360,000.00. The assembly voted to place the amended Article 36 on the ballot.

Motion to dissolve the meeting was made by Stephanie Helmig and seconded by Ken Goekjian. There was no objection. The Annual Meeting was dissolved at 1:07PM.

Respectfully Submitted,
Christine Dupere, Town Clerk of Candia

**OFFICIAL BALLOT
ANNUAL ELECTION
CANDIA, NEW HAMPSHIRE
MARCH 10, 2020**

Zoning Amendments

Are you in favor of Amendment 1 as follows:

ZONING AMENDMENT #1: Article III, Definitions. Amend Article III by adding the term “variance” and defined as “Permission to do something the ordinance does not permit”.

YES 537

NO 343

Are you in favor of Amendment 2 as follows:

ZONING AMENDMENT #. 2: Article III, Definitions. Amend Article III adding the term “special exception” and defined as “Permission to do something that the zoning ordinance permits only under certain specified circumstances”.

YES 564

NO 305

Are you in favor of Amendment 3 as follows:

ZONING AMENDMENT #3: Article VII, Manufactured Housing, Mobile Home Subdivision, and Mobile Home Parks to amend by deleting Section 7.02 H4 in its entirety.

YES 386

NO 424

Are you in favor of Amendment 4 as follows:

ZONING AMENDMENT #4: Article IX, Off –Street Parking to amend Section 9.02 by striking “shall not be located within a required front yard in the "R" and "LI-1/LI-2" Districts; and in any District such spaces” and adding “in any District”. To read: Off-street parking spaces required by this Ordinance in any District shall be at least ten (10) feet from the side and rear lot lines except as provided in Section 9.03. This provision shall not apply to one family dwellings.

YES 490

NO 359

Are you in favor of Amendment 5 as follows:

ZONING AMENDMENT #5: Article X, Wetlands Protection to amend Section 10.03 B by replacing “High Intensity Soil Maps” with “Site Specific Soils Maps”. To read: The District as herein defined is shown on a map designated as the "Town of Candia Wetlands Conservation District Map" and is a part of the Official Zoning Map for the Town of Candia. This map is considered as a guide only. The precise location of a wetland boundary in any particular case must be determined by on-site inspection of soil types and vegetation. This data will be prepared by a qualified soil scientist using the standards of Site-Specific Soils Maps for New Hampshire

YES 572

NO 291

Are you in favor of Amendment 6 as follows:

ZONING AMENDMENT #6: Article X, Wetlands Protection to amend Section 10.06 B by deleting “the Division of Water Supply and Pollution Control of” and “under RSA 485-A:17 Wetlands Board”. To read: All construction, forestry and agriculture activities within 100 feet of any wetland shall be undertaken with special care to avoid erosion and siltation into the wetlands. The Planning Board, pursuant to its site plan review authority, may require an erosion control plan approved by the Rockingham County Conservation District for any project undertaken up-grade of a wetland. No building activity (building does not include septic systems) shall be permitted within 100 feet of any pond, flowing stream or very poorly drained soil and within 50 feet of any poorly drained soil except as provided in subsection C of this section. Where required, permits from the Department of Environmental Services shall be obtained.

YES 555

NO 307

Are you in favor of Amendment 7 as follows:

ZONING AMENDMENT #7: Article X, Wetlands Protection to amend Section 10.10 A by deleting “the Division of Water Supply and Pollution Control of”, “under RSA 485-A:17 Wetlands Board” and “and the United States Army Corps of Engineers”. To read: Water impoundments for the enhancement of a wetland area with a permit from the Department of Environmental Services under Env-Wq 401.

YES 528

NO 308

Are you in favor of Amendment 8 as follows:

ZONING AMENDMENT #8: Article XI Groundwater Protection to amend Section 11.11.8 by deleting “401.03(b)(1) and 501.01(b)” and replacing it with “400 and 500”. To read: Household hazardous waste collection projects regulated under NH Code of Administrative Rules Env-Wm 400 and 500 are exempt from Performance Standards 11.06.5 through 8.

YES 506

NO 319

Are you in favor of Amendment 9 as follows:

ZONING AMENDMENT #9: Article XII Telecommunications/Personal Wireless Service Facilities amend Section 12.04 C 3 by deleting “civil” and replacing it with “structural”. To read: If the applicant claims that a structure is not capable of physically supporting a telecommunications/personal wireless service facility, this claim must be certified by a licensed professional structural engineer. The certification shall, at a minimum, explain the structural issues and demonstrate that the structure cannot be modified to support the telecommunications/personal wireless service facility without unreasonable costs. The estimated cost shall be provided to the Zoning Board of Adjustment.

YES 548

NO 289

Are you in favor of Amendment 10 as follows:

ZONING AMENDMENT #10: Article V Use Regulations amend Section 5.03 by deleting “Certificate of Occupancy” and replacing with “Residential Use Permit”. To read: The following accessory uses may be allowed subject to the requirements herein. All accessory uses require a Residential Use Permit issued by the Building Inspector.

YES 500

NO 339

Are you in favor of Amendment 11 as follows:

ZONING AMENDMENT #11: Article V Use Regulations amend Section 5.03 by deleting” may be allowed by Special Exception”. To read: Customary home shops for the repair of electrical appliances, clocks, firearms, furniture and the like subject to the following:

YES 420

NO 407

Are you in favor of Amendment 12 as follows:

ZONING AMENDMENT #12: Article V Use Regulations amend Section 5.03 by adding a new Section 5.03D Home Services Contractor. To read: Customary occupations such as carpenters, plumbers, electricians, landscape and excavation contractors, arborists, machinists and related trades operated by the person or persons residing in the premises subject to being issued a Residential Use Permit, which is subject to the following criteria:

1. Use is clearly an accessory use to the primary use of the property;
2. The use does not change the character of the building or site;
3. The use does not employ more than two people who are not the owner(s) of the property;
4. The use does not cause undue nuisance to neighbors by reason of noise, dust, glare, traffic, vibration, or other disruptive influences including, but not limited to, the outdoor processing of materials;
5. Outdoor storage of material shall not be visible from the road;
6. On site manufacturing activities and retail sales are prohibited;
7. The use does not cause additional non-emergency vehicular traffic between the hours of 9:00PM and 6:00AM.

YES 446

NO 410

Are you in favor of Amendment 13 as follows:

ZONING AMENDMENT #13: Article V Use Regulations amend Section 5.02 Table of Use Regulations, Type of Land Use, Residential: by inserting a new type following number 7 titled “Home Services Contractor” subject to provisions of Article V Sections 5.03 and 5.03D in the R and MX districts. Renumber the remainder of the table accordingly.

YES 397

NO 419

Are you in favor of Amendment 14 as follows:

ZONING AMENDMENT #14: Article III Definitions amend the definition of Agriculture by deleting and replacing to read: Agriculture and Farming: Shall be that use delegated by NH RS

YES 534

NO 294

Are you in favor of Amendment 15 as follows:

ZONING AMENDMENT #15: Article V Use Regulations amend Section 5.01 by adding a new section 5.01 F Agriculture and Farming. To read: All Agricultural and farming activities shall be conducted in accordance with the NH Department of Agriculture "MANUAL OF BEST MANAGEMENT PRACTICES (BMPS) FOR AGRICULTURE IN NEW HAMPSHIRE"

YES 575

NO 291

Are you in favor of Amendment 16 as follows:

ZONING AMENDMENT #16: Article V Use Regulations amend Table 5.02 F by deleting "Small scale part time" and adding "Accessory use" and add "*with the exception of operations with under 2 acres of land where horse, bovine or swine shall not be permitted except by special exception..*" To read: (f-1) Accessory use agricultural operations whether commercial or not, including the keeping of livestock and poultry with the exception of operations with under 2 acres of land where horse, bovine or swine shall not be permitted except by special exception.

YES 431

NO 434

Are you in favor of Amendment 17 as follows:

ZONING AMENDMENT #17: Article V Use Regulations amend Table 5.02 F by deleting "Large scale part time" and adding "Primary". To read: (f-2) Primary agricultural operations including husbandry.

YES 461

NO 376

Are you in favor of Amendment 18 as follows:

ZONING AMENDMENT #18: To add a new Four Corners Village District to the List of Zoning Districts, Article IV, Section 4.03, to amend the Table of Uses Article V, Section 5.02 and the Table of Dimensional Requirements by amending Sections 6.01A, 6.01C, 6.01E, and 6.02, which includes requirements for setbacks, lot width, lot frontage, lot shape and lot dimension, and adding Section 6.04 concerning building materials, roof design and fenestration in the Four Corners Village District.

The purpose of the amendment is to allow mixed moderate density residential and small-scale commercial uses compatible with a village setting; permit new development, redevelopment and infill construction that increases the economic viability of the 4 Corners Village District; and allow for a range of housing types and sizes that can accommodate the current and future needs of residents at all life stages and income levels.

YES 276

NO 650

Warrant Articles

Are you in favor of Article 2 as follows:

ARTICLE 2

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations contained in ANY other warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,970,795.00** Should this article be defeated, the default budget shall be **\$2,793,064**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 591

NO 321

Are you in favor of Article 3 as follows:

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Ninety Dollars (**\$136,990**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 687

NO 234

Are you in favor of Article 4 as follows:

ARTICLE 4

To see if the town will vote to raise and appropriate the sum of Six Hundred Forty-Two Thousand Six Hundred Thirty-Nine Dollars (**642,639.00**) for the purchase of **Fire Apparatus** designated as a replacement for existing equipment and to authorize the withdrawal of Three Hundred Sixteen Thousand Six Hundred Thirty-Nine Dollars (**316,639.00**) from the Fire Apparatus Capital Reserve Fund created for that purpose with Selectmen named as Agents. The balance of Three Hundred Twenty-Six Thousand Dollars (**326,000.00**) is to come from general taxation and to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 671

NO 253

Are you in favor of Article 5 as follows:

ARTICLE 5

To see if the town will vote to raise and appropriate the sum of One Dollar (**\$1**) to be deposited in the **Fire Apparatus Capital Reserve Fund** established under RSA 35:1 at the March 1991 Town Meeting for the future purchase of fire apparatus and equipment with the Board of Selectman appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 756

NO 153

Are you in favor of Article 6 as follows:

ARTICLE 6

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** established under the provisions of RSA 35:1 at the March, 2017 Town Meeting for the purpose of funding major capital investments in the fire station building and its infrastructure and grounds to keep the building and property sound, functional, and safe with the Board of Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 707

NO 192

Are you in favor of Article 7 as follows:

ARTICLE 7

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of **Fire Department Special Details**. All of the revenue received from fees, charges, or other income derived from the Fire Department providing firefighting assistance and / or public safety services outside the ordinary duties of the Candia Fire Department will be placed in the fund and the money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same for expenses associated with special details only upon order of the governing body and Fire Chief and no further approval is required by the legislative body to expend. Any surplus remaining in the fund, after the payment of the expenses associated with special details shall be used for the Fire Department equipment. (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 686

NO 209

Are you in favor of Article 8 as follows:

ARTICLE 8

To see if the town will vote pursuant to RSA 154:1, IV to amend the organizational structure for the **Candia Volunteer Fire Department** so the Fire Chief is appointed indefinitely until s/he resigns, retire, or is removed for just causes in accordance with RSA 154. (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 589

NO 304

Are you in favor of Article 9 as follows:

ARTICLE 9

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 732

NO 178

Are you in favor of Article 10 as follows:

ARTICLE 10

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the southeast portion of **Currier Road**, this will be the first phase of a two-year project. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 604

NO 296

Are you in favor of Article 11 as follows:

ARTICLE 11

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the first phase of **Healey Road reconstruction**, this will be the first phase of a two-year project. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 618

NO 283

Are you in favor of Article 12 as follows:

ARTICLE 12

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the **Revaluation Capital Reserve Fund** for the future revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 555

NO 338

Are you in favor of Article 13 as follows:

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars **(\$37,000)** for the implementation of a **Mosquito Control Program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 5 to 2)

YES 563

NO 345.

ARTICLE 14

To see if the town will vote to raise and appropriate Thirty Thousand Dollars **(\$30,000)** for a **Well and Septic System** as approved by DES at the **Smyth Memorial Building**, commonly known as the old library. This would be the first phase in preparing the building for future use. The funds to be spent under the direction of the Trustees of The Smyth Memorial Building. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 5 to 2)

YES 439

NO 455

Are you in favor of Article 15 as follows:

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 681

NO 234

Are you in favor of Article 16 as follows:

ARTICLE 16

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 744

NO 176

Are you in favor of Article 17 as follows:

ARTICLE 17

To see if the Town will raise and appropriate the sum of One Thousand Dollars **(\$1,000)** to be deposited in the **Agricultural Commission Escrow Account** established by the 2019 Town Meeting. Said funds to be expended under the direction of the Agricultural Commission. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

YES 596

NO 312

Are you in favor of Article 18 as follows:

ARTICLE 18

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 671

NO 253

Are you in favor of Article 19 as follows:

ARTICLE 19

Are you in favor of decreasing the Board of Selectmen to 3 Members? Submitted by petition (Recommended by the Board of Selectmen 2 to 1)

YES 245

NO 660

Are you in favor of Article 20 as follows:

ARTICLE 20

Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Candia on March 18th, 2006, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? Submitted by petition (Recommended by the Board of Selectmen 2 to 1)

YES 205

NO 681

Are you in favor of Article 21 as follows:

ARTICLE 21

Are you in favor of rescinding the Budget Committee? Submitted by petition (Recommended by the Board of Selectmen 2 to 1)

YES 206

NO 678

Are you in favor of Article 22 as follows:

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 588

NO 317

Are you in favor of Article 23 as follows:

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (by the Budget Committee by a vote of 7 to 0)

YES 725

NO 198

Are you in favor of Article 24 as follows:

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 679

NO 240

Are you in favor of Article 25 as follows:

ARTICLE 25

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 4 to 3)

YES 482

NO 415

Are you in favor of Article 26 as follows:

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 702

NO 203

Are you in favor of Article 27 as follows:

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 677

NO 229

Are you in favor of Article 28 as follows;

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seven Dollars **(\$1,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 776

NO 131

Are you in favor of Article 29 as follows:

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 4 to 3)

YES 584

NO 323

Are you in favor of Article 30 as follows:

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 4 to 3)

YES 666

NO 243

Are you in favor of Article 31 as follows:

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 1)

YES 692

NO 212

Are you in favor of Article 32 as follows:

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 6 to 1)

YES 456

NO 435

Are you in favor of Article 33 as follows:

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES 747

NO 159

Are you in favor of Article 34 as follows:

ARTICLE 34

To see if the Town will vote, under the provisions of RSA 72:39-a & b, to **Modify the Elderly Exemptions** from the assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$ 45,000; for a person 75 years of age up to 80 years, 70,000; for a person 80 years of age or older, 90,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 for single or married; and who's net assets not in excess of \$300,000 for single or married; excluding the value of the person's residence. (By request of the Board of Selectmen.) (Recommended by the Board of Selectmen 4 – 0)

YES 703

NO 184

Are you in favor of Article 35 as follows:

ARTICLE 35

To see if the Town will vote to allow the operation of “Keno games” within the town of Candia at appropriate locations in accordance with any State Lottery Commission requirements? Submitted by petition (Not recommended by the Board of Selectmen 3 – 0)

YES 422

NO 500

Are you in favor of Article 36 as follows:

ARTICLE 36

To see if the town will establish a **Capital Reserve Fund** for Future Capital Improvements such as highways, buildings and equipment for the town of Candia and to raise and appropriate the sum of \$360,000.00 to place in a Capital Reserve Fund, such fund to come from the unassigned fund balance. No amount to be raised by taxation to establish the fund. This represents the amount received from the sale of Town owned property at Exit 3 in 2019. Furthermore name Selectmen as agents to expend, subject to public hearing and input. (Recommended by the Board of Selectmen by a vote of 4 – 0) (Recommended by the Budget Committee by a vote of 5 to 2)

YES 594

NO 312



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Candia as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Permanent Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Notes 1-B 15-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*Town of Candia
Independent Auditor's Report*

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Candia, as of December 31, 2019, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Candia as of December 31, 2019, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2019 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*. Our opinions are not modified with respect to this matter.

Other Matters

Management’s Discussion and Analysis – Management has omitted a Management’s Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town’s Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town’s Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia’s basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

Henry W. Moore School

Candia, New Hampshire



2021-2022 School Warrants & Budget

2019-2020 Annual School Reports

**OFFICERS OF THE CANDIA SCHOOL DISTRICT
FOR THE 2019-2020 SCHOOL YEAR**

MODERATOR
H. Clark Thyng
Term Expires 2023

CLERK
Jennifer Maurice
Term Expires 2023

TREASURER
Martha Ekroth
Term Expires 2023

SCHOOL BOARD

	<u>Term Expires</u>
Matthew Woodrow, Chair.....	2021
Stephanie Helmig, Vice-Chair.....	2023
Dana Buckley, Clerk.....	2023
Mark Chalbeck, Member.....	2021
Kristina Ickes, Member.....	2022

Superintendent of Schools
William J. Rearick

Assistant Superintendent of Schools
Margaret W. Polak

Business Administrator
Amy Ransom

Administrative Office
School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

Henry W. Moore School
2020-2021 School Year
Staff Listing

Principal: Becky Wing

Assistant Principal: Johnathon Banks

Beaulieu, Patricia	Admin Asst	Jarvis, Pam	Guidance
Becker, Janet	Remote Grade K, 1, 2	Johnson, Catherine	Paraprofessional
Belanger, Joanna	Grade 1	Kenney, Kayleen	Grade 4
Belliveau, Matt	Maintenance	Kinson, Angela	Grade 7/8
Brassard, Julie	Remote Grade 7, 8	Lemay, Becky	Paraprofessional
Brown, Richard	Music	Lemieux, Julie	Paraprofessional
Brown, Victoria	Grade 5	MacKinnon, Tiffeny	Grade 3
Burleigh, Michelle	Reading	Marks, Christine	Paraprofessional
Byrne, Lynda	Maintenance Director	Maurice, Amy	Grade 3
Call, Lori	Paraprofessional	Maxwell, Amy	Grade 4
Capel, Kim	Grade 6	McDaid, Doris	Cafeteria
Chartier, Nicole	Spanish	Megan, Caroline	Nurse
Cote, Lisa	Paraprofessional	Morenz, Meg	Kindergarten
Demanche, Sue	Grade 4/Media Ctr	Murphy, Elisabeth	Grade 6
Denton, Melissa	SpEd	Murphy, Meghan	Admin Asst Special Ed
Doherty, Ellen	SpEd	Ouellette, Stephanie	Paraprofessional
Donovan, Andrea	Cafeteria Director	Pacheco, Mary	Remote Grade 3, 4
Duncan, Kathryn	SpEd Director	Poulin, Maegan	Kindergarten
Fauteux, Kim	Paraprofessional	Pritchard, James	Grade 7/8
Giordano, Brandy	Maintenance	Sarra, Becky	Admin Asst to Principal
Gleason, Maria	Art	Sheys, Mary	SpEd
Grise, Joe	Maintenance	Soucy, Sue	Kindergarten
Healey, Bob	Maintenance	St. Pierre, Cheryl	Grade 5
Isham, Shauna	PhysEd/Health	Tourville, Juliette	Remote Grade 5, 6
Jamrog, Christopher	Director of Technology	Withee, Hannah	Grade 2
		Wood, Branden	Grade 7/8

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Candia Youth Athletic Association, 27 Raymond Road, in said District, on the 3^d day of February 2021, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held in conjunction with Town voting on the 9th day of March 2021. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

1. To choose the following school district officers:
 - a) Two School Board Members 3-year term

2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,375,674? Should this article be defeated, the default budget shall be \$9,311,706, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-4)

3. Shall the Candia School District vote to raise and appropriate the sum of \$30,000 for the purpose of purchasing audio video equipment for the live streaming/recording of school board meetings and school events? (Majority vote required) (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 9-0)

4. Shall the Candia School District vote to authorize the School Board to enter into a multi-year (15 year) lease/purchase agreement in the amount of \$2,415,000 for the purpose of installing energy saving equipment including but not limited to LED lighting, heating systems, roof replacements, HVAC upgrades, insulation, and other improvements to the Candia Moore School, and to raise and appropriate the sum of \$204,000 for the first year's payment for that purpose? This lease agreement contains an escape clause. Future payments will be offset by guaranteed energy savings and a reduction in utility and fuel costs for the district. (Majority vote required) (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 7-2)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2021.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Matthew Woodrow, Chair

Stephanie Helmig, Vice Chair

Dana Buckley, Clerk

Kristina Ickes

Mark Chalbeck

CANDIA SCHOOL DISTRICT DELIBRATIVE SESSION 2021

Meeting opened at 6:01 on February 3, 2021.

Moderator H. Clark Thyng read the rules of the session.

Pledge of allegiance lead by Matt Woodrow, chair of the school board.

Moderator H Clark Thyng made introduction of those present:

- School District Clerk: Jennifer Maurice
 - School Board Members: Matthew Woodrow (Chair of the School Board), Stephanie Helmig (vice chair), Mark Chalbeck (member), and Dana Buckley (clerk).
 - SAU administrators: Mr. William Rearick (Superintendent), Mrs. Marge Polak (Assistant Superintendent)
 - School administrators: Ms Becky Wing (Principal), Mrs. Kathryn Duncan (Director of Student Services), Chris Jamrog (Technical Director)
 - School District Attorney: Attorney David Sayward
 - Recognized to speak even though not residents of Candia with no objection: Mr. William Rearick, Ms Wing, Mrs. Polak, Mrs. Duncan, David Sayward and Mike Davy
2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,375,674? Should this article be defeated, the default budget shall be \$9,311,706, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-4)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

3. Shall the Candia School District vote to raise and appropriate the sum of \$30,000 for the purpose of purchasing audio video equipment for the live streaming/recording of school board meetings and school events? (Majority vote required) (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 9-0)

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Discussion opened.

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4. Shall the Candia School District vote to authorize the School Board to enter into a multi-year (15 year) lease/purchase agreement in the amount of \$2,415,000 for the purpose of installing energy saving equipment including but not limited to LED lighting, heating systems, roof replacements, HVAC upgrades, insulation, and other improvements to the Candia Moore School, and to raise and appropriate the sum of \$204,000 for the first year's payment for that purpose? This lease agreement contains an escape clause. Future payments will be offset by guaranteed energy savings and a reduction in utility and fuel costs for the district. (Majority vote required) (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 7-2)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Al Hall (Adams Rd) wants the budget committee to explain why they are not in favor of this warrant article.

Lynn Chivers (Depot Rd) from the budget committee stated that they said that it was a lot of money and a 15 year commitment. They don't deny that the school needs improvements. They see that often there is a surplus of money in the budge each year that could be encumbered and that could be used for improvements. The budget committee also felt that this isn't a good time for a 15-year loan.

Matt Woodrow explained that having a lease would allow the school to get the items needed be done at one time. We had a time this weekend when the heat didn't work and some of these issues are necessary to get fixed sooner. We are able to keep our school opened and we almost weren't able to. This is an opportunity to get all theses issues done in one chunk.

Al Hall (Adams Rd) stated that he supports the school board and not the budget committee.

Stephanie Helmig asked Mike Davy to explain the benefits for a loan verses a bond and what the cost savings for doing it all the work at once instead of spreading it out over time.

Mike Davy of Energy Efferent Investment took leaking parts of the roof, duct work issues, and air quality we work with school boards. The down sides is having poor quality through different years. Cost savings for doing it all at once. Building costs go up each year. Doing it each year increases costs in interests rates as well as the building rates. All together verses phases. Energy savings could come in the beginning of the lease. There is an escape clause and you could pay off the lease earlier if there is a surplus. You cannot prepay a bond early.

Stephanie Helmig brought up the concern of the transition between two of the additions and the roof.

Mike Davy stated that the transition between the two roof lines has been added to the repair lists.

Todd Keating mentioned that with the amount being \$2.4 million he was looking for more than one bid. He thinks the public needs more information shared with the public. The Turner report should be shared more with the public.

Matt Woodrow stated that it wasn't the first time the Turner report has been presented. This was presented at our meetings in 2018. These jobs could be subcontracted out.

Willian Rearick included that if these jobs come in less than what we thought, we would pay less. If they are more, we will not pay more. Mike's firm guarantees the price won't be more.

Todd Keating stated he had heard it before. But believed that most of the public has not heard it before.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Motion to adjourn made by Al Hall and seconded by Stephanie Helmig.

Meeting dissolved at 6:24.

**Candia School District
21-22 Budget Committee Budget**

Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
21-1100-1-02-00-	5112	REG ED - TEACHER SALARIES	1,357,622	1,394,671	1,336,822	1,336,822
21-1100-1-02-00-	5114	REG ED - PARAPROFESSIONAL	21,509	23,553	23,192	23,192
21-1100-1-02-00-	5120	REG ED - SUBSTITUTE SALARIES	8,652	25,000	25,000	25,000
21-1100-1-02-00-	5122	REG ED - HEALTH INSURANCE BUYOUT	18,937	18,937	21,937	21,937
21-1100-1-02-00-	5211	REG ED - HEALTH INSURANCE	383,425	403,910	399,302	399,302
21-1100-1-02-00-	5212	REG ED - DENTAL INSURANCE	21,184	20,843	23,221	23,221
21-1100-1-02-00-	5213	REG ED - LIFE INSURANCE	1,879	1,868	1,823	1,823
21-1100-1-02-00-	5214	REG ED - DISABILITY INSURANCE	3,922	3,907	3,948	3,948
21-1100-1-02-00-	5220	REG ED - FICA	104,011	108,561	107,632	107,632
21-1100-1-02-00-	5232	REG ED - NHRS PROFESSIONAL	240,725	245,025	281,000	281,000
21-1100-1-02-00-	5240	REG ED - TUITION REIMBURSEMENT	16,987	25,000	25,000	25,000
21-1100-1-02-00-	5241	REG ED - WORKSHOP REIMB PROF	1,858	6,200	6,200	6,200
21-1100-1-02-00-	5250	REG ED - UNEMPLOYMENT INSURANCE	85	1,536	2,530	2,530
21-1100-1-02-00-	5260	REG ED - WORKER'S COMPENSATION	6,778	6,320	5,501	5,501
21-1100-1-02-00-	5320	REG ED - PROFESSIONAL EDUCATIONAL	1,084	627	500	500
21-1100-1-02-00-	5330	REG ED - OTHER PROF SVCS	-	500	500	500
21-1100-1-02-00-	5430	REG ED - REPAIRS & MAINT SERVICES	2,771	3,679	3,679	3,679
21-1100-1-02-00-	5431	REG ED - REPAIRS EQUIPMENT	-	300	300	200
21-1100-1-02-00-	5442	REG ED - RENTAL OF EQUIPMENT	7,740	7,740	7,740	7,740
21-1100-1-02-00-	5580	REG ED - MILEAGE REIMBURSEMENT	-	300	300	300
21-1100-1-02-00-	5610	REG ED - SUPPLIES	7,555	12,000	12,000	12,000
21-1100-1-02-00-	5641	REG ED - TEXTBOOKS	-	300	300	300
21-1100-1-02-00-	5737	REG ED - REPLACEMENT FURNITURE & F	451	-	-	-
21-1100-1-02-06-	5641	FOREIGN LANGUAGE - TEXTBOOKS	7,269	796	796	796
21-1100-1-02-08-	5610	ART - SUPPLIES	2,744	2,293	2,293	2,293
21-1100-1-02-18-	5610	HEALTH - SUPPLIES	541	798	798	798
21-1100-1-02-23-	5610	MATH - SUPPLIES	521	1,033	1,033	520
21-1100-1-02-23-	5641	MATH - TEXTBOOKS	-	-	-	-
21-1100-1-02-23-	5643	MATH - INFORMATION ACCESS FEES	4,588	4,588	4,588	5,618
21-1100-1-02-23-	5645	MATH - PRACTICE BOOKS	5,585	7,062	7,062	7,062
21-1100-1-02-24-	5610	MUSIC - SUPPLIES	927	920	920	920
21-1100-1-02-24-	5643	MUSIC - INFORMATION ACCESS FEES	489	700	700	700
21-1100-1-02-24-	5731	MUSIC - NEW EQUIPMENT	1,249	67	67	207
21-1100-1-02-25-	5610	PHYS ED - SUPPLIES	505	530	530	461
21-1100-1-02-27-	5610	READING - SUPPLIES	-	238	238	238
21-1100-1-02-27-	5643	READING - INFORMATION ACCESS FEES	-	1,047	1,047	1,047
21-1100-1-02-27-	5645	READING - PRACTICE BOOKS	3,677	4,021	4,021	1,875
21-1100-1-02-29-	5610	SCIENCE - SUPPLIES	610	3,263	3,263	3,263
21-1100-1-02-29-	5641	SCIENCE - TEXTBOOKS	-	-	-	-
21-1100-1-02-29-	5643	SCIENCE - INFORMATION ACCESS FEES	1,824	1,755	1,755	1,755
21-1100-1-02-30-	5610	SOCIAL STUDIES - SUPPLIES	-	540	540	469
FUNCTION: REGULAR EDUCATION - 1100			2,237,701	2,340,425	2,318,076	2,316,347

**Candia School District
21-22 Budget Committee Budget**

Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
21-1105-3-02-00-	5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	237,390	173,503	-	-
21-1105-3-02-00-	5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	1,528,809	1,799,840	1,904,022	1,904,022
FUNCTION: REGULAR EDUCATION HIGH SCHOOL - 1105			1,766,198	1,973,343	1,904,022	1,904,022
21-1200-1-02-00-	5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	84,271	85,957	85,957	87,676
21-1200-1-02-00-	5112	SPED ELEMENTARY - TEACHER SALARIES	132,435	160,112	152,696	152,696
21-1200-1-02-00-	5114	SPED ELEMENTARY - PARAPROFESSIONAL	142,535	153,185	170,234	170,234
21-1200-1-02-00-	5115	SPED ELEMENTARY - SECRETARIAL SALARIES	10,750	26,939	28,121	28,121
21-1200-1-02-00-	5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	-	300	100	100
21-1200-1-02-00-	5122	SPED ELEMENTARY - HEALTH INSURANCE BUYOUT	5,250	3,000	1,500	1,500
21-1200-1-02-00-	5211	SPED ELEMENTARY - HEALTH INSURANCE	106,565	133,323	184,577	185,565
21-1200-1-02-00-	5212	SPED ELEMENTARY - DENTAL INSURANCE	3,674	3,489	4,272	4,272
21-1200-1-02-00-	5213	SPED ELEMENTARY - LIFE INSURANCE	579	571	571	571
21-1200-1-02-00-	5214	SPED ELEMENTARY - DISABILITY INSURANCE	701	691	705	705
21-1200-1-02-00-	5220	SPED ELEMENTARY - FICA	26,482	34,061	33,546	33,677
21-1200-1-02-00-	5231	SPED ELEMENTARY - NHRS SUPPORT	1,920	4,071	3,954	3,954
21-1200-1-02-00-	5232	SPED ELEMENTARY - NHRS PROFESSIONAL	38,574	41,683	49,850	50,211
21-1200-1-02-00-	5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	1,809	1,800	1,800	1,800
21-1200-1-02-00-	5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	350	795	795	795
21-1200-1-02-00-	5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	-	375	375	375
21-1200-1-02-00-	5250	SPED ELEMENTARY - UNEMPLOYMENT INSURANCE	59	1,020	1,650	1,650
21-1200-1-02-00-	5260	SPED ELEMENTARY - WORKER'S COMPENSATION	2,098	2,176	1,771	1,771
21-1200-1-02-00-	5330	SPED ELEMENTARY - OTHER PROF SVCS	198,858	179,389	188,452	188,452
21-1200-1-02-00-	5336	SPED ELEMENTARY - MEDICAID SERVICE PROVIDER	375	5,000	5,000	5,000
21-1200-1-02-00-	5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	223	367	367	350
21-1200-1-02-00-	5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	1,500	1,500	1,500	1,500
21-1200-1-02-00-	5531	SPED ELEMENTARY - TELEPHONE	1,961	1,850	1,850	1,850
21-1200-1-02-00-	5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	9,588	9,210	9,210	9,210
21-1200-1-02-00-	5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	1,866	3,500	3,500	3,500
21-1200-1-02-00-	5610	SPED ELEMENTARY - SUPPLIES	1,917	500	500	500
21-1200-1-02-00-	5643	SPED ELEMENTARY - INFORMATION ACCESS FEES	642	200	200	200
21-1200-1-02-00-	5737	SPED ELEMENTARY - REPLACEMENT FURNITURE & F	-	-	-	-
21-1200-1-02-00-	5810	SPED ELEMENTARY - DUES & FEES	1,130	1,075	1,075	1,075
FUNCTION: SPECIAL EDUCATION ELEMENTARY - 1200			776,112	856,138	934,126	937,310
21-1200-2-02-00-	5561	SPED MIDDLE - TUITION OTHER LEA'S	19,790	-	53,865	53,865
21-1200-2-02-00-	5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	338,194	243,742	-	-
FUNCTION: SPECIAL EDUCATION MIDDLE - 1200			357,984	243,742	53,865	53,865
21-1200-3-00-00-	5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	57,611	79,943	118,088	118,088
21-1200-3-00-00-	5330	SPED HIGH SCHOOL - OTHER PROF SVCS	-	-	12,960	12,960

**Candia School District
21-22 Budget Committee Budget**

Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
21-1200-3-00-00-	5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	47,412	52,686	-	-
21-1200-3-00-00-	5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	473,188	609,372	625,482	625,482
21-1200-3-00-00-	5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	203,887	193,762	520,051	520,051
FUNCTION: SPECIAL EDUCATION HIGH SCHOOL - 1200			782,098	935,763	1,276,581	1,276,581
21-1230-1-00-00-	5564	ESY - TUITION TO PRIVATE SCHOOL	2,999	-	-	-
21-1230-1-02-00-	5112	ESY ELEMENTARY - TEACHER SALARIES	6,888	7,200	7,200	7,200
21-1230-1-02-00-	5114	ESY ELEMENTARY - PARAPROFESSIONAL	2,191	4,200	4,200	4,200
21-1230-1-02-00-	5220	ESY ELEMENTARY - FICA	694	872	872	872
21-1230-1-02-00-	5231	ESY ELEMENTARY - NHRS SUPPORT	-	469	591	591
21-1230-1-02-00-	5232	ESY ELEMENTARY - NHRS PROFESSIONAL	1,339	1,282	1,513	1,513
21-1230-1-02-00-	5330	ESY ELEMENTARY - OTHER PROF SVCS	6,716	12,288	12,240	12,240
21-1230-1-02-00-	5610	ESY ELEMENTARY - SUPPLIES	-	100	50	50
FUNCTION: EXTENDED SCHOOL YEAR ELEMENTARY - 1230			20,826	26,411	26,666	26,666
21-1230-2-02-00-	5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	975	8,938	2,037	2,037
FUNCTION: EXTENDED SCHOOL YEAR MIDDLE - 1230			975	8,938	2,037	2,037
21-1230-3-02-00-	5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	5,742	6,088	3,195	3,195
21-1230-3-02-00-	5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	6,522	13,337	15,547	15,547
FUNCTION: EXTENDED SCHOOL YEAR HIGH SCHOOL - 1230			12,263	19,425	18,742	18,742
21-1260-1-02-00-	5114	ELL - PARAPROFESSIONAL	276	-	-	-
21-1260-1-02-00-	5220	ELL - FICA	21	-	-	-
21-1260-1-02-00-	5330	ELL - OTHER PROF SVCS	-	2,000	2,000	2,000
FUNCTION: ENGLISH LANGUAGE LEARNERS - 1260			297	2,000	2,000	2,000
21-1270-1-02-00-	5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	3,388	1,613	1,613	1,613
FUNCTION: ADVANCED LEARNERS - 1270			3,388	1,613	1,613	1,613
21-1410-1-02-00-	5111	COCURRICULAR - ADMIN/OTHER SALARIES	-	300	300	300
21-1410-1-02-00-	5112	COCURRICULAR - TEACHER SALARIES	3,706	4,800	4,800	4,800
21-1410-1-02-00-	5117	COCURRICULAR - CO-CURRICULAR SALARIES	16,616	19,916	15,416	15,416
21-1410-1-02-00-	5220	COCURRICULAR - FICA	1,495	1,914	1,569	1,569
21-1410-1-02-00-	5232	COCURRICULAR - NHRS PROFESSIONAL	3,019	4,399	4,312	4,312
21-1410-1-02-00-	5610	COCURRICULAR - SUPPLIES	1,080	980	980	980
21-1410-1-02-00-	5810	COCURRICULAR - DUES & FEES	1,378	2,250	2,250	2,250
FUNCTION: ADVANCED LEARNERS - 1410			27,294	34,559	29,628	29,628
21-1420-1-02-00-	5117	ATHLETICS - CO-CURRICULAR SALARIES	9,511	15,409	15,409	15,409
21-1420-1-02-00-	5220	ATHLETICS - FICA	726	1,179	1,179	1,179
21-1420-1-02-00-	5232	ATHLETICS - NHRS PROFESSIONAL	642	2,743	3,239	3,239

**Candia School District
21-22 Budget Committee Budget**

Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
21-1420-1-02-00-	5330	ATHLETICS - OTHER PROF SVCS	3,610	5,250	5,250	5,250
21-1420-1-02-00-	5441	ATHLETICS - RENTAL OF LAND & BUILDING	4,153	5,580	5,580	5,580
21-1420-1-02-00-	5610	ATHLETICS - SUPPLIES	1,309	1,652	1,652	1,652
21-1420-1-02-00-	5739	ATHLETICS - OTHER EQUIPMENT	1,506	-	-	2,715
21-1420-1-02-00-	5810	ATHLETICS - DUES & FEES	455	580	580	580
FUNCTION: ATHLETICS - 1420			21,911	32,393	32,889	35,604
21-2120-1-02-00-	5112	GUIDANCE - TEACHER SALARIES	71,704	73,138	74,601	74,601
21-2120-1-02-00-	5211	GUIDANCE - HEALTH INSURANCE	18,988	20,617	21,654	21,654
21-2120-1-02-00-	5212	GUIDANCE - DENTAL INSURANCE	775	783	783	783
21-2120-1-02-00-	5213	GUIDANCE - LIFE INSURANCE	75	75	75	75
21-2120-1-02-00-	5214	GUIDANCE - DISABILITY INSURANCE	212	212	220	220
21-2120-1-02-00-	5220	GUIDANCE - FICA	5,324	5,595	5,707	5,707
21-2120-1-02-00-	5232	GUIDANCE - NHRS PROFESSIONAL	12,763	13,019	15,681	15,681
21-2120-1-02-00-	5250	GUIDANCE - UNEMPLOYMENT INSURANCE	3	60	110	110
21-2120-1-02-00-	5260	GUIDANCE - WORKER'S COMPENSATION	342	336	302	302
21-2120-1-02-00-	5330	GUIDANCE - OTHER PROF SVCS	5,374	5,591	5,591	5,778
FUNCTION: GUIDANCE - 2120			115,560	119,426	124,724	124,912
21-2130-1-02-00-	5112	HEALTH - TEACHER SALARIES	48,386	50,928	56,980	56,980
21-2130-1-02-00-	5120	HEALTH - SUBSTITUTE SALARIES	375	-	-	-
21-2130-1-02-00-	5211	HEALTH - HEALTH INSURANCE	25,351	27,529	28,911	28,911
21-2130-1-02-00-	5212	HEALTH - DENTAL INSURANCE	1,410	1,389	1,389	1,389
21-2130-1-02-00-	5213	HEALTH - LIFE INSURANCE	63	75	75	75
21-2130-1-02-00-	5214	HEALTH - DISABILITY INSURANCE	121	145	168	168
21-2130-1-02-00-	5220	HEALTH - FICA	3,109	3,896	4,359	4,359
21-2130-1-02-00-	5232	HEALTH - NHRS PROFESSIONAL	8,613	9,065	11,977	11,977
21-2130-1-02-00-	5250	HEALTH - UNEMPLOYMENT INSURANCE	3	60	110	110
21-2130-1-02-00-	5260	HEALTH - WORKER'S COMPENSATION	217	231	231	231
21-2130-1-02-00-	5330	HEALTH - OTHER PROF SVCS	2,694	4,000	4,000	4,000
21-2130-1-02-00-	5610	HEALTH - SUPPLIES	1,582	2,322	2,322	2,322
21-2130-1-02-00-	5641	HEALTH - TEXTBOOKS	-	100	100	100
21-2130-1-02-00-	5642	HEALTH - ELECTRONIC INFORMATION	302	523	523	523
21-2130-1-02-00-	5735	HEALTH - REPLACEMENT EQUIPMENT	-	-	-	2,051
21-2130-1-02-00-	5810	HEALTH - DUES & FEES	150	150	150	150
FUNCTION: HEALTH - 2130			92,376	100,414	111,295	113,346
21-2140-1-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	63,446	91,345	91,245	91,245
21-2140-1-02-00-	5610	PSYCH SERVICES - SUPPLIES	1,252	953	953	500
FUNCTION: PSYCH SERVICES - 2140			64,698	92,299	92,198	91,745
21-2150-1-02-00-	5330	SPEECH - OTHER PROF SVCS	86,262	110,300	113,220	113,220

**Candia School District
21-22 Budget Committee Budget**

Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
FUNCTION: SPEECH SERVICES - 2140			86,262	110,300	113,220	113,220
21-2160-1-02-00-	5334	THERAPY SVCS - OT CONTRACTED SVCS	58,058	82,863	84,520	84,520
FUNCTION: OT SERVICES - 2160			58,058	82,863	84,520	84,520
21-2162-1-02-00-	5330	PHYSICAL THERAPY - OTHER PROF SVCS	-	1,000	1,000	1,000
FUNCTION: PHYSICAL THERAPY SERVICES - 2162			-	1,000	1,000	1,000
21-2190-1-02-00-	5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	-	1,245	1,245	1,050
21-2190-1-02-00-	5550	OTHER SUPPORT SERVICES - PRINTING	-	500	500	500
21-2190-1-02-00-	5610	OTHER SUPPORT SERVICES - SUPPLIES	1,133	1,644	1,644	1,544
21-2190-1-02-00-	5810	OTHER SUPPORT SERVICES - DUES & FEES	3,056	-	-	-
FUNCTION: OTHER SUPPORT SERVICES - 2190			4,189	3,389	3,389	3,094
21-2210-1-02-00-	5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIES	10,338	8,312	7,312	7,312
21-2210-1-02-00-	5220	STAFF DEVELOPMENT - FICA	776	636	559	559
21-2210-1-02-00-	5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	817	1,480	1,537	1,537
21-2210-1-02-00-	5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHOPS	2,031	1,750	1,750	1,750
FUNCTION: STAFF DEVELOPMENT - 2210			13,961	12,177	11,158	11,158
21-2220-1-02-00-	5111	MEDIA - ADMIN/OTHER SALARIES	61,818	61,455	63,061	63,061
21-2220-1-02-00-	5122	MEDIA - HEALTH INSURANCE BUYOUT	3,000	3,000	3,000	3,000
21-2220-1-02-00-	5213	MEDIA - LIFE INSURANCE	75	75	75	75
21-2220-1-02-00-	5214	MEDIA - DISABILITY INSURANCE	182	179	186	186
21-2220-1-02-00-	5220	MEDIA - FICA	4,959	4,931	5,054	5,054
21-2220-1-02-00-	5232	MEDIA - NHRS PROFESSIONAL	11,004	10,939	13,255	13,255
21-2220-1-02-00-	5250	MEDIA - UNEMPLOYMENT INSURANCE	3	60	110	110
21-2220-1-02-00-	5260	MEDIA - WORKER'S COMPENSATION	295	285	255	255
21-2220-1-02-00-	5430	MEDIA - REPAIRS & MAINT SERVICES	1,495	1,807	1,807	1,789
21-2220-1-02-00-	5431	MEDIA - REPAIRS EQUIPMENT	-	400	400	400
21-2220-1-02-00-	5610	MEDIA - SUPPLIES	1,019	1,030	1,030	1,030
21-2220-1-02-00-	5615	MEDIA - AV SUPPLIES	225	250	250	250
21-2220-1-02-00-	5641	MEDIA - TEXTBOOKS	4,936	5,000	5,000	4,000
21-2220-1-02-00-	5644	MEDIA - PERIODICALS	75	95	95	95
21-2220-1-02-00-	5649	MEDIA - NON PRINT	2,907	6,850	6,850	7,850
FUNCTION: MEDIA - 2220			91,994	96,357	100,429	100,411
21-2310-1-02-00-	5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	4,200	4,200	4,200	4,200
21-2310-1-02-00-	5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	1,200	1,200	1,200	1,200
21-2310-1-02-00-	5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	1,650	2,250	2,250	2,250
21-2310-1-02-00-	5220	SCHOOL BOARD SERVICES - FICA	539	585	585	585
21-2310-1-02-00-	5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	184	254	254	254

**Candia School District
21-22 Budget Committee Budget**

Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
21-2310-1-02-00-	5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	7,110	7,110	7,110	7,466
21-2310-1-02-00-	5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	14,998	12,500	12,500	12,500
21-2310-1-02-00-	5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICES	545	750	750	600
21-2310-1-02-00-	5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES	250	2,500	2,500	2,500
21-2310-1-02-00-	5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	-	750	750	750
21-2310-1-02-00-	5810	SCHOOL BOARD SERVICES - DUES & FEES	4,318	5,000	5,000	5,000
FUNCTION: SCHOOL BOARD SERVICES- 2310			34,994	37,099	37,099	37,305
21-2320-1-02-00-	5590	SAU SERVICES - SAU SERVICES	164,630	175,301	177,024	177,024
FUNCTION: SAU SERVICES- 2320			164,630	175,301	177,024	177,024
21-2410-1-02-00-	5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	99,960	101,959	101,959	103,999
21-2410-1-02-00-	5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	57,305	58,088	59,995	59,995
21-2410-1-02-00-	5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	84,838	83,640	83,640	85,313
21-2410-1-02-00-	5211	PRINCIPAL SERVICES - HEALTH INSURANCE	41,488	45,031	19,729	19,729
21-2410-1-02-00-	5212	PRINCIPAL SERVICES - DENTAL INSURANCE	3,875	3,913	3,913	3,913
21-2410-1-02-00-	5213	PRINCIPAL SERVICES - LIFE INSURANCE	189	201	202	202
21-2410-1-02-00-	5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	537	548	558	558
21-2410-1-02-00-	5220	PRINCIPAL SERVICES - FICA	17,733	18,642	18,788	19,072
21-2410-1-02-00-	5231	PRINCIPAL SERVICES - NHRS SUPPORT	4,542	4,564	5,880	5,880
21-2410-1-02-00-	5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	32,389	33,037	39,013	39,793
21-2410-1-02-00-	5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	-	6,930	7,065	7,065
21-2410-1-02-00-	5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	1,910	2,500	2,000	2,000
21-2410-1-02-00-	5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	-	850	850	850
21-2410-1-02-00-	5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	13	240	440	440
21-2410-1-02-00-	5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	1,083	1,143	1,010	1,010
21-2410-1-02-00-	5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	1,759	3,130	3,130	2,630
21-2410-1-02-00-	5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	2,520	2,520	2,520	2,520
21-2410-1-02-00-	5531	PRINCIPAL SERVICES - TELEPHONE	8,597	7,800	7,800	7,800
21-2410-1-02-00-	5534	PRINCIPAL SERVICES - POSTAGE	1,347	1,700	1,700	1,700
21-2410-1-02-00-	5540	PRINCIPAL SERVICES - ADVERTISING	311	500	500	500
21-2410-1-02-00-	5550	PRINCIPAL SERVICES - PRINTING	805	1,200	1,200	1,000
21-2410-1-02-00-	5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	849	1,250	1,250	1,350
21-2410-1-02-00-	5610	PRINCIPAL SERVICES - SUPPLIES	387	500	500	300
21-2410-1-02-00-	5641	PRINCIPAL SERVICES - TEXTBOOKS	42	173	173	173
21-2410-1-02-00-	5644	PRINCIPAL SERVICES - PERIODICALS	188	365	365	365
21-2410-1-02-00-	5810	PRINCIPAL SERVICES - DUES & FEES	2,804	2,095	2,095	2,095
FUNCTION: PRINCIPAL SERVICES- 2410			365,473	382,518	366,275	370,253
21-2600-1-02-00-	5111	MAINTENANCE - ADMIN/OTHER SALARIES	60,725	61,940	61,940	63,179
21-2600-1-02-00-	5116	MAINTENANCE - CUSTODIAL SALARIES	78,701	93,508	89,847	91,653
21-2600-1-02-00-	5211	MAINTENANCE - HEALTH INSURANCE	40,229	49,220	57,764	59,909

**Candia School District
21-22 Budget Committee Budget**

Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
21-2600-1-02-00-	5212	MAINTENANCE - DENTAL INSURANCE	1,883	2,155	2,414	2,414
21-2600-1-02-00-	5213	MAINTENANCE - LIFE INSURANCE	140	146	149	149
21-2600-1-02-00-	5214	MAINTENANCE - DISABILITY INSURANCE	179	349	361	361
21-2600-1-02-00-	5220	MAINTENANCE - FICA	10,026	11,892	11,612	11,845
21-2600-1-02-00-	5231	MAINTENANCE - NHRS SUPPORT	11,860	13,797	16,855	17,194
21-2600-1-02-00-	5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	16	300	550	550
21-2600-1-02-00-	5260	MAINTENANCE - WORKER'S COMPENSATION	3,517	3,587	3,272	3,272
21-2600-1-02-00-	5411	MAINTENANCE - WATER/SEWERAGE	7,305	6,836	6,836	6,836
21-2600-1-02-00-	5430	MAINTENANCE - REPAIRS & MAINT SERVICES	10,518	10,960	10,960	10,960
21-2600-1-02-00-	5432	MAINTENANCE - REPAIRS BUILDINGS	12,471	20,000	20,000	20,000
21-2600-1-02-00-	5433	MAINTENANCE - REPAIRS GROUNDS	6,095	7,850	7,850	7,850
21-2600-1-02-00-	5434	MAINTENANCE - BUILDING IMPROVEMENTS	234,248	-	-	1,387
21-2600-1-02-00-	5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	-	1,000	1,000	1,000
21-2600-1-02-00-	5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	1,446	500	500	500
21-2600-1-02-00-	5437	MAINTENANCE - GARBAGE REMOVAL	4,121	5,100	5,100	5,100
21-2600-1-02-00-	5521	MAINTENANCE - PROPERTY/LIABILITY INS	11,922	12,518	12,518	13,645
21-2600-1-02-00-	5580	MAINTENANCE - MILEAGE REIMBURSEMENT	-	200	200	200
21-2600-1-02-00-	5610	MAINTENANCE - SUPPLIES	2,858	5,700	5,700	5,700
21-2600-1-02-00-	5612	MAINTENANCE - MAINTENANCE SUPPLIES	17,898	15,225	15,225	15,225
21-2600-1-02-00-	5619	MAINTENANCE - SUPPLIES GROUNDS	-	500	500	500
21-2600-1-02-00-	5622	MAINTENANCE - ELECTRICITY	43,548	40,000	40,000	40,000
21-2600-1-02-00-	5624	MAINTENANCE - OIL	36,062	40,000	40,000	40,000
21-2600-1-02-00-	5626	MAINTENANCE - GASOLINE	-	150	150	150
21-2600-1-02-00-	5731	MAINTENANCE - NEW EQUIPMENT	1,294	-	-	6,880
21-2600-1-02-00-	5735	MAINTENANCE - REPLACEMENT EQUIPMENT	312	-	-	400
FUNCTION: MAINTENANCE - 2600			597,478	403,432	411,302	426,858
21-2700-1-02-00-	5517	REG ED TRANSPORTATION - ATHLETIC TRANS	6,244	12,700	12,700	11,600
21-2700-1-02-00-	5518	REG ED TRANSPORTATION - FIELD TRIPS	493	7,768	7,768	7,500
21-2700-1-02-00-	5519	REG ED TRANSPORTATION - TRANSPORTATION	244,649	295,574	295,574	307,397
21-2700-1-02-61-	5519	SPED TRANSPORTATION - TRANSPORTATION	142,059	231,743	290,264	290,264
FUNCTION: TRANSPORTATION - 2700			393,446	547,785	606,306	616,761
21-2840-1-02-00-	5111	IT - ADMIN/OTHER SALARIES	67,320	68,666	68,666	70,040
21-2840-1-02-00-	5211	IT - HEALTH INSURANCE	17,744	26,858	20,451	20,451
21-2840-1-02-00-	5212	IT - DENTAL INSURANCE	879	888	888	888
21-2840-1-02-00-	5213	IT - LIFE INSURANCE	75	75	75	75
21-2840-1-02-00-	5214	IT - DISABILITY INSURANCE	199	203	207	207
21-2840-1-02-00-	5220	IT - FICA	4,900	5,253	5,253	5,358
21-2840-1-02-00-	5231	IT - NHRS SUPPORT	7,520	7,670	9,654	9,848
21-2840-1-02-00-	5240	IT - TUITION REIMBURSEMENT	1,920	2,880	2,880	2,880
21-2840-1-02-00-	5241	IT - WORKSHOP REIMB PROF	-	825	825	825

**Candia School District
21-22 Budget Committee Budget**

Account Number	Object	Description	Actual 19-20	Adopted Budget 20-21	Default Budget 21-22	Proposed Budget 21-22
21-2840-1-02-00-	5250	IT - UNEMPLOYMENT INSURANCE	3	60	110	110
21-2840-1-02-00-	5260	IT - WORKER'S COMPENSATION	315	322	284	284
21-2840-1-02-00-	5330	IT - OTHER PROF SVCS	390	1,500	1,500	1,500
21-2840-1-02-00-	5431	IT - REPAIRS EQUIPMENT	-	1,500	1,500	1,500
21-2840-1-02-00-	5610	IT - SUPPLIES	2,167	5,000	5,000	5,000
21-2840-1-02-00-	5650	IT - SOFTWARE	10,106	7,168	7,168	22,809
21-2840-1-02-00-	5735	IT - REPLACEMENT EQUIPMENT	29,438	-	-	10,820
21-2840-1-02-00-	5810	IT - DUES & FEES	200	540	540	540
FUNCTION: PRE EMPLOYMENT - 2835			143,176	129,408	125,001	153,134
21-5221-1-02-00-	5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	13,295	-	-	-
FUNCTION: FOOD SERVICE TRANSFER - 5221			13,295	-	-	-
21-5310-1-02-00-	5890	CHARTER SCHOOL - MISC EXPENDITURES	3,915	-	41,649	41,649
FUNCTION: CHARTER SCHOOL - 5310			3,915	-	41,649	41,649
GENERAL FUND BUDGET (AS APPROVED BY THE BUDGET COMMITTEE)			8,250,552	8,768,519	9,006,837	9,070,805
FEDERAL FUNDS BUDGET					150,000	150,000
FOOD SERVICE FUND BUDGET					154,869	154,869
TOTAL SCHOOL DISTRICT BUDGET (AS PRESENTED IN WARRANT ARTICLE)			8,250,552	8,768,519	9,311,706	9,375,674

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Function Description Expenses	Function Code	Actual Cost 2018 - 2019	Actual Cost 2019 - 2020
Special Education Costs	1200(all)	\$ 1,818,174	\$ 1,953,942
Psychological Services	2140	93,550	64,698
Speech/Audiology Services	2150	108,142	86,262
Therapy and Contracted Services	2160	84,386	58,058
Transportation	2700	209,369	142,059
Federal Funds Title I		45,724	30,371
Federal Funds IDEA		72,184	67,527
		\$ 2,431,528	\$ 2,402,917
TOTAL EXPENDITURES			

REVENUES

Tuitions	\$ -	\$ -
Special Education	38,894	116,997
Medicaid Reimbursement	41,605	4,683
Federal Funds Title 1	45,724	30,371
Federal Funds IDEA	72,184	67,527
	\$ 198,407	\$ 219,578
TOTAL REVENUES		

**SCHOOL ADMINISTRATIVE UNIT #15
SALARIES FISCAL YEAR 2019-2020**

Superintendent of School's Salary Breakdown by District share for the 2019-2020 fiscal year:

Assistant Superintendent of School's Salary Breakdown by District share for 2019-2020 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	25.83	\$36,162.00
Candia	14.18	\$19,852.00
Hooksett	59.36	\$83,986.00
		\$140,000.00

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	25.83	\$29,863.35
Candia	14.18	\$16,394.20
Hooksett	29.99	\$69,357.41
		\$115,614.96

**CANDIA SCHOOL DISTRICT
2021 - 2022
ESTIMATED REVENUE**

	Approved Tax Year 2020-2021	Estimated Tax Year 2021-2022
State Sources		
Building Aid	-	-
Kindergarten Aid	-	-
Special Education	124,802	124,800
Driver Education Child	-	-
Nutrition	1,850	1,850
TOTAL	\$ 126,652	\$ 126,650
Federal Sources		
Federal Program Grants	60,000	60,000
Child Nutrition	45,450	45,450
Disabilities Programs - IDEA	90,000	90,000
Other Federal - Medicaid	22,500	22,500
TOTAL	\$ 217,950	\$ 217,950
Local Sources		
Bus Fares	0	0
Earnings on Investments	150	1,500
Lunch Sales	100,867	96,600
Other	1,500	1,500
Unreserved Fund Balance	194,340	200,000
Total	\$ 296,857	\$ 299,600
Total Revenues before Warrant Articles	\$ 631,459	\$ 634,200
Amount of Estimated Revenues & Credits	\$ 631,459	\$ 634,200
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	1,001,574	966,138
State Education Tax	937,047	914,025
Total Anticipated Revenues to offset Local Taxes	\$ 2,570,080	\$
Total Raised by Local Taxes	\$ 6,510,879	\$

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Candia School District is committed to ensuring that every student meets or exceeds challenging educational standards and to become independent learners, critical thinkers, and innovative problem solvers. With this in mind, the goal for the 2019–2020 school year was to provide an environment where all students are valued, respected, have the confidence to take educational risks and to have high levels of academic achievement.

As such, our instructional priorities focused on the implementation of effective core instruction with high expectations that meet the needs of all students. Included in achieving this goal was the implementation of the updated version of our *Math In Focus* program and the development of a reading progression for grades K-8. Our science program, in year two implementation, concentrated on instructional practices, pacing and assessment analysis. Our programs *Inspire Science* for grades K-5 and *IQWST* for grades 6-8 are both rooted in the principles of project-based scientific inquiry and focus on explaining phenomena by engaging in scientific practices blended with disciplinary core ideas.

In order to achieve our academic goals, it is important to develop a school/classroom environment in which all students feel safe, welcomed, and supported. Teachers received professional development throughout the year on creating supportive environments where students make the positive connections with adults and feel confident enough to advance their learning. Throughout the year, teachers focused on a framework that in addition to whole class instruction, small group targeted instruction also became a priority.

During the 2019 legislative session, RSA 193-J, was passed to address the important issue of suicide prevention of school-aged children. The first part of the law requires that districts develop a policy which guides the development and implementation of a plan to prevent, assess the risk of, intervene in, and respond to suicide. The second part of the law requires that each district provide annual training in suicide awareness and prevention to all faculty and staff. Our teachers and staff took part in this training in February 2020.

Another priority this year included upgrades to the physical plant and surrounding grounds. Summer renovations included window replacement, asbestos abatement, new flooring, additional insulation, resurfacing of pavement, movement of playground equipment and new playground swings. Later in the year, the school board approved the installation of a new ventilation system in the old wing of the school building.

In March 2020, the Candia School District and the community faced an unexpected challenge in the COVID-19 pandemic. Our schools closed abruptly for the remainder of the school year. Our teachers, parents and students switched gears quickly and all learned to teach and learn remotely. We witnessed many examples of resilience, spirit and perseverance from all involved. We thank our teachers, parents and students for all working together to get through this very unique situation.

The Candia School District saw the 2019-2020 school year as one filled with challenges, opportunities and accomplishments. Having completed my first year as your Superintendent of Schools, I am impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration, and, most importantly, our children. In turn, I thank the Candia community for its support of public schooling and for the high expectations that are held for the school district. We recognize the fact that many families are challenged by the current issues we are facing as a nation, yet the Candia community remains committed to their children and excellence in education. We would like to acknowledge this and thank you.

Respectfully submitted,



William J. Rearick
Superintendent of Schools

MOORE SCHOOL PRINCIPAL'S REPORT 2019-2020

Our shared vision is that the Henry W. Moore School will be a model school for personalizing learning for every student where educators have a high moral commitment to the learning of all students within a collaborative learning culture.

In September of 2019, the Moore School started the school year with two hundred eighty-five students. The newest members of the Henry W. Moore School staff for the 2019-2020 school year included Jorge Abril-Sanchez – Spanish, Kayleen Kenney - grade 4, Mary Sheys - grade 6, and Hannah Withee – grade 5. We also welcomed a new Superintendent of Schools to School Administrative Unit 15 this year, Mr. William Rearick. Mr. Rearick replaced Dr. Phil Littlefield who served as our Superintendent for the last thirteen years. Thank you to Dr. Littlefield for his years of service and dedication to the families of Candia.

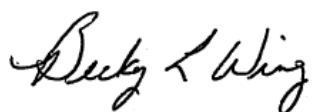
The two main instructional priorities for the 2019-2020 school year included incorporating regular small group instruction that is purposeful and geared to student needs and continued collaboration among and between classroom teachers and interventionists to coordinate each student's learning path. Also, of note this year, was the implementation of the updated version of our Math In Focus program and year two of our science programs.

The Moore School community, along with the rest of the state and most of the nation, was faced with the significant challenge of moving school to a remote learning format in March, 2020. While other school districts closed their schools to learning for a week to prepare for remote learning, Moore School began teaching remotely from day one. The staff worked tirelessly to prepare for the transition and throughout this unprecedented event in American education. Moore school teachers, staff, parents and students are to be commended for their efforts and perseverance during this unusual time. Thank you to everyone involved!

Several facilities projects were completed throughout the school year and during the summer of 2020. Projects included new windows and shades in four classrooms, replacement of stair treads, a fence for the kindergarten playground, paving the front and bus entrance areas, updates/modifications to the WiFi and visual security system, asbestos removal and new tile in three classrooms, repair of fencing on the field, refurbishing two classrooms with wood floors, and new stage flooring. In addition, the school board approved the installation of a new ventilation system in the 1938 section of the building.

As I complete my second year as principal at the Moore School, I continue to be grateful for the opportunity to serve Candia families in this role. I look forward to continuing to work with the parents, staff, school board, and community to meet the unique needs of every student.

Respectfully Submitted,



Becky Wing
Henry W. Moore School Principal

Henry W Moore School
Graduates 2020

Alff, Rylee C.	James, Ryan S.
Amiot, Brayden T.	Joas, Boden M.
Barnes, Ava R.	Lacerte, Nikolas D.
Barnes, Lilly A.	Lackmann, Marin E.
Barrett, Emma E.	Lavery, Abigail R.
Bedard, Kathryn P.	Lones, Aiyana L.
Cao, Thu A.	Marineau, Grace E.
Clarke, Allison C.	Martin, Samuel A.
Colon Velez, Kayla M.	McDaid, Scott D.
Coppin, Isis J.	Melendy, Ryan M.
Cote, Jacob R.	Morel, Lauren A.
Cote, Maxwell J.	Robie, Madeleine M.
Cox, Parker B.	Sangillo, Keith A. *
Earehart, Landon J.	Shields, Aidan C.
Follomon, Etienne R. J. **	Spenard, Ava R.
Green, Allison B.	Sumner, Josiah E.
Hayes, Alannah S.	Turner, Alexander B.
Helmig, Addison B.	Wallace, James A.
Hernandez, Marcus S.	Williamson, Zachary M.
Hewey, Gracelynn F.	Witkum, Jack S.
Ickes, Alexis R.	Wojcik, Ryan J.

*Valedictorian

**Salutatorian

2019 Graduation Awards

American Legion Award Maxwell Cote and Madeleine Robie
Charles W. Phillips Award Landon Earehart and Grace Marineau
Rotary Award Addison Helmig
PTO Award Keith Sangillo and Rylee Alff
CEA Award Allison Green and Josiah Sumner
Henry W. Moore Award Etienne Follomon
Society of Women Engineers Merit Award Marin Lackmann, Aiyana Lones and Emma Barrett

Academic Excellence Award

Emma Barrett	Marin Lackmann
Allison Clarke	Grace Marineau
Etienne Follomon	Ryan Melendy
Addison Helmig	Madeleine Robie
Ryan James	Keith Sangillo
	Josiah Sumner

Health Office Report

Henry W. Moore School August 2020- January 2021

School Nurse: Caroline Megan, MEd, BSN, RN

- Arranged Health Office for Covid-19 Protocols- following New Hampshire State guidelines as presented in the State's Coronavirus Disease School Toolkit -updated on 10/29/20.
- Health Alert Network - signed up for health alerts from NH DHHS
- Helped develop and promote health education for staff and families regarding Covid-19
- Partnered with NH DHHS - participated in weekly ZOOM calls with Dr. Chan, State Epidemiologist and Dr. Talbot, Assistant State Epidemiologist
- Member of the Emergency Management Team -CPR / First Aid/ AED certification Expires August 2022
- Maintained the school's three AED machines
- Arranged and partnered with Rite Aid Pharmacy to hold Influenza Clinic for flu vaccine on 10/13/20 for staff members at the school
- Collaborated with Convenient MD to acquire free EPIPENS for emergency stock - one adult auto injector and one junior auto injector
- Arranged for Audiometer Calibration (should be completed yearly)
- Completed 21 vision and hearing screenings requested by teachers
- Attended Special Education meetings as needed
- Developed and implemented Individual Health Care Plans for students with chronic illnesses and/or allergies.
- Reviewed physical exam record for new students to make sure immunization compliant and up to date physical exam on file prior to entrance.
- Updated immunization compliance status of several students and addressed non-immunized students
- Monitored athletes in early September to ensure receipt of updated, current physical exams on file
- Daily report to the DHHS- Influenza/ Absenteeism School Reporting Form
- Updated current health forms
- Developed Covid-19 related health dismissal form
- Reviewed and updated student health records
- Calculated orders for new health office supplies/ budget for next year
- Ordered and managed supplies for Health Office, especially related to Covid-19
- Provided student referrals to Primary Care Provider
- Continuing education requirements met for NH Board of Licensure requirements
- Current NH Nursing License

Health Services Statistical Summary August 24, 2020 - January 15, 2021

Total Health Office Visits:	1,823
Injuries:	125
Illnesses	182
Information Management/Exchange	1,225

Respectfully submitted on January 15th, 2021

Caroline Megan, MEd, BSN, RN

**CANDIA SCHOOL DISTRICT WARRANT
2020 – 2021**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

Meeting opened at 6:02 on February 5, 2020

Moderator H. Clark Thyng read the rules of the session.

Pledge of Allegiance lead Matthew Woodrow, chair of the school board

Moderator H Clark Thyng made introductions of those present:

- School District Clerk: Jennifer Maurice
- School Board Members: Matthew Woodrow (Chair of the School Board), Stephanie Helmig (vice chair), Mark Chalbeck (member), and Dana Buckley (clerk).
- SAU administrators: Mr. William Rearick (Superintendent), Mrs. Marge Polak (Assistant Superintendent), Mrs. Amy Ransom (Business Administrator)
- School administrators: Ms Becky Wing (Principal), Mrs. Michelle Lavallo (Assistant Principal), Mrs. Kathryn Duncan (Director of Student Services), Chris Jamrog (technical director)
- School District Attorney: Thomas Barry
- Recognized to speak even though not residents of Candia with no objection: Mr. Rearick, Ms Wing, Mrs. Polak, Mrs. Ransom, Mrs. Duncan, and Thomas Barry

2) Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2020-2021	\$84,212
2021-2022	\$67,427
2022-2023	\$69,466

and further to raise and appropriate \$84,212 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Ken Goekjian (North rd): Can you give us the highlights of the contract agreement? Matt Woodrow responded that there is a 2% increase in salary and the teachers will pay 2% more in the second two years of the contract for insurance.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

3) Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,996,747? Should this article be defeated, the default budget shall be \$8,946,326, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

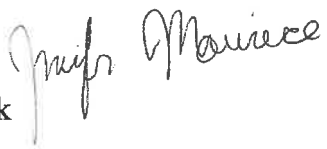
Al Hall (Adams Rd): Noticed that a number of items were deleted from the budget. Why were those lines deleted? Matt Woodrow responded that the budget committee requested a cut in the budget of about \$130,000 from the budget. They returned to the budget and cut those items that were the least impactful to the students. Mr. Hall asked how the school would make up the difference? Mr. Woodrow stated that there was little room for movement. The board is going to use the trust fund for the capital improvements. The school has 9 HVAC units that are in need of repair that we will be chipping away at. The board feels confident that we will be able to meet the budget.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Motion to adjourn made by Ken Goekjian and seconded by Judy Lindsay.

Meeting dissolved at 6:16.

Submitted by
Jennifer Maurice
School District Clerk

A handwritten signature in cursive script that reads "Jennifer Maurice". The signature is written in black ink and is positioned to the right of the typed name.

**Election Results for the Candia School District
Candia, New Hampshire on March 10, 2020**

Voting closed at 7:25 pm

Town and School District Moderator H. Clark Thyng read the results.

School Board

- Blank 514
- Write Ins 17
- Stephanie Helmig 697
- Dana Buckley 680

Mr. Thyng declared Stephanie Helmig and Dana Buckley the winners.

School District Moderator

- Blank 128
- Write Ins 2
- H. Clark Thyng 824

Mr. Thyng declared H Clark Thyng the winner.

School District Clerk

- Blank 169
- Write Ins 3
- Jennifer Maurice 782

Mr. Thyng declared Jennifer Maurice the winner.

School District Treasurer

- Blank 176
- Write Ins 4
- Martha Ekroth 774

Mr. Thyng declared Martha Ekroth the winner.

2) Are you in favor of article 2 as follows:

Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education

Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2020-2021	\$84,212
2021-2022	\$67,427
2022-2023	\$69,466

and further to raise and appropriate \$84,212 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)


BLANK 101 YES 574 NO 279

Mr. Thyng declared the warrant article passed.

3) Are you in favor of article 3 as follows:

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,996,747? Should this article be defeated, the default budget shall be \$8,946,326, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

BLANK 99 YES 561 NO 294

Submitted by 
 Jennifer Maurice
 School District Clerk

INDEPENDENT AUDITOR'S REPORT

To the School Board
Candia, New Hampshire School District

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Candia, New Hampshire School District as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Candia, New Hampshire School District, as of June 30, 2020, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in the District's proportionate share of the net OPEB liability, schedule of District OPEB contributions, schedule of changes in the District's total OPEB liability and related ratios, schedule of changes in the District's proportionate share of the net pension liability, and schedule of District pension contributions on pages i-viii and 29-36 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Nashon Clukay & Company PC

Manchester, New Hampshire
January 13, 2021

TOWN OF CANDIA
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034
Web Site: candiah.org

TOWN CLERK

Donna Hetzel, Town Clerk, Notary
Mon: CLOSED
Tues & Thurs: 4:00 PM to 7:00 PM
Wed & Fri : 8:30 AM to 1:30 PM
Phone: 483-5573
townclerk@townofcandia.org

LAND USE OFFICE

Lisa Galica, Administrator
Admin Asst to Planning Board and ZBA
Mon thru Fri: 8:30 AM to 3:00 PM
Phone: 483-8588

BUILDING INSPECTOR

CODE COMPLIANCE / HEALTH OFFICER

Kevin Gagen, Building Inspector
Mon thru Fri: 8:00 AM to Noon
4th Tues of Month: 5:00 PM to 8:00 PM
Inspections: Noon to 3:00 PM
Lisa Galica, Administrative Assistant
Mon thru Fri: 8:30 AM to 3:00 PM
Phone: 483-1015

ANIMAL CONTROL

Deb Martel
Candia Police Department
Phone: 483-2317
(Police Dispatch will page Animal Control)

WELFARE

Donna DelRosso, Welfare Director, Notary
(All hours are by appointment)
Phone: 370-2977

BOARD OF SELECTMEN

Susan Price Young, Chairman
Brien Brock, Vice-Chairman
Boyd Chivers
Russell Dann
Patrick Moran

FOOD PANTRY

Open the 2nd and 4th Tuesday of the Month
Phone: 587-1166

TAX COLLECTOR

Candice Stamatelos, Tax Collector
Vivian Sysyn, Deputy
Tues: 5:00 PM to 8:00 PM
Wed & Fri: 9:00 AM to Noon
Phone: 483-5140
taxcollector@townofcandia.org

SELECTMEN'S OFFICE

Linda Chandonnet, Admin Assistant, Notary
Phone: 483-8101 ext 200
Donna Becker, Payroll and Accounting
Phone: 483-8101 ext 201
Mon thru Fri 8:00 AM to 3:00 PM
Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Administrative Assistane, JP
Mon thru Fri 8:30 AM to 3:30 PM
Phone: 483-2318
EMERGENCIES: CALL 911

RECYCLE CENTER

Chuck Witcher, Supervisor
Wed & Sat: 8:00 AM to 4:30 PM
Thurs: Noon to 5:00 pm (7:00 pm in summer)
Sun: 8:00 AM to 2:00 PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Heidi Deacon, Librarian
Mon, Wed, Thurs, Sat: 10:00 AM to 2:00 PM
Phone: 483-8245 Fax: 483-5217
librarian@smythpl.org

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
HIGHWAY DEPT: 483-5525
CANDIA POST OFFICE: 483-2739
HENRY W. MOORE SCHOOL: 483-2251
CANDIA DISTRICT COURT: 1-855-212-1234
FIRE DEPT: 483-2202 FAX: 483-2311