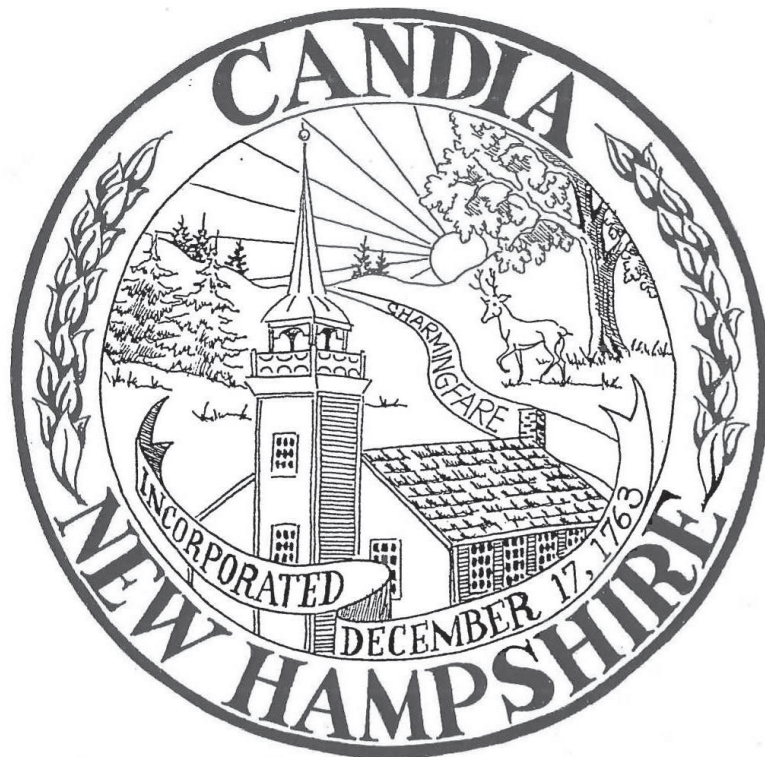


**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**2021
ANNUAL REPORT**

**TOWN & SCHOOL DISTRICT
for the
YEAR ENDING DECEMBER 31, 2021**

2021

ANNUAL REPORT
OF THE

TOWN OF CANDIA,
NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT
REPORTS

FOR THE
YEAR ENDING DECEMBER 31, 2021

Dennis M. Lewis

September 10, 1957 - January 11, 2021

Dennis will be remembered as a loving husband, father, grandfather, Uncle and Friend. He was a graduate of Central High School and a lifelong resident of Candia.

Dennis was known by many only as Candia's Road Agent, as he served our town in that capacity for over twenty-five years and left a lasting legacy of honorable public service. With a deep and abiding commitment to Candia's natural resources, its history and its heritage, Dennis served on the Conservation Commission and was a member of the Candia Historical Society. He was also active in Candia's Boy Scouts.

Dennis owned and operated D.M. Lewis Landscaping for over 40 years. He enjoyed raising animals on their family farm, making maple syrup and was an admirable steward of his own land and beloved by his family and friends.

A third generation Candia native, Dennis also left a legacy as enduring as the granite of which they are made: the many magnificent stone walls, all built by him, that gracefully adorn our surroundings.

Dennis was a kind, warm hearted person who always had time to say hello and was always willing to help when needed.

It is to Dennis Lewis and his example of service, integrity, and commitment that the 2021 Candia Town Report is dedicated.





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TOWN OFFICIALS

BOARD OF SELECTMEN

TERM EXPIRES

| | |
|---|-----------|
| Susan Price Young, Chair | 2024 |
| Brien Brock, Vice-Chair | 2022 |
| Boyd Chivers | 2024 |
| Russell Dann | 2022 |
| Patrick Moran | 2023 |
| Andria Hansen, Town Administrator | Appointed |
| Linda Chandonnet, Administrative Assistant | Appointed |
| Donna Becker, Accounting & Payroll Specialist | Appointed |

MODERATOR

| | |
|----------------|------|
| H. Clark Thyng | 2023 |
|----------------|------|

TAX COLLECTOR

| | |
|---------------------------|-----------|
| Candice Stamatelos | 2022 |
| Audrey Stamatelos, Deputy | Appointed |

TOWN CLERK

| | |
|---------------------|-----------|
| Donna Hetzel | 2024 |
| Anne Nerney, Deputy | Appointed |

TREASURER

| | |
|---------------------|-----------|
| Kathleen Philbrick | 2022 |
| Janet Lewis, Deputy | Appointed |

ANIMAL CONTROL OFFICER

| | |
|----------------|-----------|
| Deborah Martel | Appointed |
|----------------|-----------|

BUDGET COMMITTEE

| | |
|---|-----------|
| Allyn Chivers, Chairman | 2024 |
| Robert Stout, Vice Chair | 2022 |
| Jodi Hedstrom | 2023 |
| Todd Keating | 2023 |
| Katrina Niles | 2023 |
| Richard Snow | 2024 |
| Susan Gill | 2022 |
| Susan Price Young, Selectmen's Rep. | 2024 |
| Patrick Moran, Selectmen Rep. Alternate | Appointed |
| Stephanie Helmig, School Board Rep. | Appointed |
| Kaycee Vitale, Administrative Assistant | Appointed |

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Kevin Gagne Appointed
Lisa Galica, Administrative Assistant Appointed

CEMETERY TRUSTEES

Beth Chalbeck, Chair, Bookkeeper 2022
Rick Lazott 2022
Carleton Robie 2023
Richard Snow 2023
Mark Chalbeck 2024
Martin McFarland, Cemetery Sexton Appointed

CONSERVATION COMMISSION

Judi Lindsey, Chair Appointed
Leon Austin, Vice Chair Appointed
Elizabeth Kruse Appointed
Tom DiMaggio Appointed
Carol Howe Appointed
Richard Snow Appointed
Ryan Young Appointed
Lindsey White, Alternate Appointed
Donna DelRosso, Secretary Appointed

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit Appointed

CANDIA VOLUNTEER FIRE DEPARTMENT

Dean M. Young Chief
Mitchell LeBlanc Deputy Chief
Kyle Ball Captain
Michael Kelley Captain
John Burnett Lieutenant
William Cormier Lieutenant
James Wilson Lieutenant
Isaiah Soucy Lieutenant
Paul William Mortimer Lieutenant
George May Safety Officer

MEMBERS

Arllen Acevedo Scott Hebert
Paul Caiazza Jacob Labbe
Craig Cartier Kenneth Larry
Rudolph A. Cartier III Scott Mann
Stephen Coppin Timothy McLaughlin

Jesse Daniels
Ryan Dome
Edward Domings
Matthew Dube
Rachel Frederickson
Jeffrey Gagnon
Julie Grubaugh
Donald Hamel
Devin Harvan

Adam Nussdorf
Jacob Paulsen
Matthew Richter
Michelle Robert
Travis Roberts
John Sartorelli
Steven Shackford
Adam Sicard

FOREST WARDEN

Chief Dean Young

DEPUTY FOREST WARDEN

Kyle Ball
John Burnett
William Cormier
Jesse Daniels
Jeffrey Gagnon

Mitchel LeBlanc
Matthew Richter
Adam Sicard
Isaiah Soucy
James Wilson

FITTS MUSEUM TRUSTEES

Janet Lewis
Linda Maxwell
Ron Severino
Brenda Stevens
Dick Weeks

Appointed
Appointed
Appointed
Appointed
Appointed

HEALTH OFFICER

Kevin Gagne

Appointed

HERITAGE COMMISSION

Diane Philbrick, Chair
Betty Sabeau, Vice Chair
Carmelle Druchniak, Secretary
Lorraine Briand
Ray Cresswell
Carol Howe
Brien Brock, Selectmen Rep.

Appointed
Appointed
Appointed
Appointed
Appointed
Appointed
Appointed

PLANNING BOARD

Rudy Cartier, Jr., Chairperson
Mark Chalbeck, Vice Chairperson

2023
2024

| | |
|---------------------------------------|-----------|
| Judith Lindsey | 2024 |
| Joshua Pouliot | 2022 |
| Joyce Bedard | 2023 |
| Scott Komisark | 2022 |
| Michael Santa, Alternate | 2023 |
| Rob Jones, Alternate | 2022 |
| Brien Brock, Selectmen's Rep. | Appointed |
| Lisa Galica, Administrative Assistant | Appointed |

POLICE DEPARTMENT

| | |
|--|-----------|
| Michael McGillen, Chief | Appointed |
| Richard Langlois, Lieutenant | Appointed |
| Michael Bevere, Full-Time Officer | Appointed |
| Philip McPherson, Full-Time Officer | Appointed |
| Shane Pellerin, Full-Time Officer | Appointed |
| Serena Shutter, Full-Time Officer | Appointed |
| Thomas Terilli, Full-Time Officer | Appointed |
| Shawn Santuccio, Special PT Officer | Appointed |
| Karen Merchant, Administrative Assistant | Appointed |
| Deborah Martel, Animal Control Officer | Appointed |

RECYCLING & ENERGY COMMITTEE

| | |
|--------------------------------|-----------|
| Clayton Caddy, Chair | Appointed |
| Linda Bergeron | Appointed |
| Al Couch | Appointed |
| Cinny Griswold | Appointed |
| Gail Thomas | Appointed |
| Russell Dann, Selectmen's Rep. | Appointed |

RECYCLING CENTER

| | |
|---|-----------|
| Chuck Witcher, Facility Supervisor/Operator | Appointed |
| Joe Lamarche, Operator | Appointed |
| Nicholas Broadwater Jr., Operator | Appointed |
| Richard Arsenault, Operator | Appointed |

ROAD AGENT

| | |
|---------------|------|
| Jeff Wuebbolt | 2023 |
|---------------|------|

SMYTH PUBLIC LIBRARY TRUSTEES

| | |
|-------------------------|-----------|
| Carol West, Chair | Appointed |
| Micah Fultz, Treasurer | Appointed |
| Lisa McKenna, Secretary | Appointed |

| | |
|----------------------------|-----------|
| Richard Mitchell | Appointed |
| Albert Hall III | Appointed |
| Bill Graff | Appointed |
| Deb Spezzaferri | Appointed |
| Alyssa Robie | Appointed |
| Allyn Chivers, Public Rep. | 2023 |

SMYTH MEMORIAL BUILDING TRUSTEES

| | |
|----------------------------|-----------|
| Carla Penfield, Chair | Appointed |
| Diane Philbrick, Secretary | Appointed |
| Paul LaBlond | Appointed |
| Betty Sabeau | Appointed |

SUPERVISORS OF CHECKLIST

| | |
|---------------------------|------|
| Candice Stamatelos, Chair | 2022 |
| Audrey Stamatelos | 2026 |
| Eileen Dupere | 2024 |

TRUSTEES OF THE TRUST FUND

| | |
|--|-----------|
| Dennis Herbert Jr., Chair | 2024 |
| Paul LeBlond | 2023 |
| Carla Penfield | 2022 |
| Geraldine Holmes, Administrative Assistant | Appointed |

WELFARE DIRECTOR

| | |
|----------------|-----------|
| Donna DelRosso | Appointed |
|----------------|-----------|

ZONING BOARD OF ADJUSTMENT

| | |
|---------------------------------------|-----------|
| Bob Petrin, Chairman | 2024 |
| Judy Szot, Vice Chair | 2022 |
| Ron Howe | 2024 |
| Boyd Chivers | 2023 |
| Mark Raumikaitis | 2024 |
| Anthony Steinmetz, Alternate | 2022 |
| Lisa Galica, Administrative Assistant | Appointed |

TOWN OF CANDIA SB2 EXPLANATION

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative Session, which will be held on Saturday, February 5, 2022 at 9:00 am in the CYAA building. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 8, 2022 from 6 am to 7 pm at the Candia Youth Athletic Association.

At the February 5th Deliberative Session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 8th in its original form, or
- add the article to the ballot for voting as amended at this session.

When the Deliberative Session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 8th, Election Day, voters will mark “yes” or “no” on each warrant article in the voting booths with the final outcome of each article being decided.

Further Details:

- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the Deliberative Session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 8th.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 483-5573

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The Candia Filing Period begins January 19th and ends January 28th, 2022.
The following positions are open for candidates:

| <u>Position</u> | <u>Length of Term</u> | <u>Incumbent</u> |
|------------------------------|-----------------------|--------------------|
| Selectman | Three years | Brien Brock |
| Selectman | Three years | Russell Dann |
| Budget Committee | Three year | Robert Stout |
| Budget Committee | Three years | Susan Gill |
| Budget Committee | One year | Jodi Hedstrom |
| Planning Board | Three years | Scott Komisarek |
| Planning Board | Three years | Joshua Pouliot |
| Cemetery Trustees | Three years | Beth Chalbeck |
| Cemetery Trustees | Three years | Rick Lazott |
| Supervisors of the Checklist | Six years | Candice Stamatelos |
| Trustees of Trust Funds | Three years | Carla Penfield |
| Tax Collector | Three years | Candice Stamatelos |
| Treasurer | Three years | Kathleen Philbrick |

For further election information, please contact the Candia Town Clerk, Donna Hetzel at 483-5573.

2022 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in the said Candia, on Saturday, 5th, of February, 2022 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 31. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 8th of March, 2022. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

2022 Zoning Amendments

ZONING AMENDMENT #1: Article V-Use Regulations: amend Section 5.02A Table of Use Regulations, Type of Land Use, Residential: by adding a new item number 15 titled "Large Gatherings" subject to the provisions of Article V Section 5.03(E) and Permitted by Right in all districts; amend Section 5.03 by adding a new Section 5.03E: Large Gatherings. To read: Outdoor events and gatherings where a fee is charged are subject to review by the Health & Safety Officers in regard to the health, safety, and welfare of attendees, vendors, sponsors, and the like and shall be subject to the following criteria:

1. Abutters shall be notified by registered mail at least 10 days in advance of the event;
2. The event premises must have ample parking for the event and cannot impede traffic on town roads;
3. The number of bathroom/portable mobile toilets must be equal to or greater than 1 bathroom/portable mobile toilet per every 25 attendees of the event;
4. Outdoor amplified music must not extend past 11pm and must respect the "right to quiet enjoyment" in the Residential District "R".

ZONING AMENDMENT #2: Article XV-Special Exception Uses: amend Section 15.04E Accessory Dwelling Units: by deleting "One septic system shall serve the entire property and adequacy of the system shall be certified by a licensed septic installer". To read: Adequate sewer and water service shall be provided in accordance with the State of New Hampshire Septic System Regulations.

ARTICLE 1.

| | | |
|-----------------------------|-------------|--------------|
| Selectman | 3 year term | Vote for Two |
| Budget Committee | 3 year term | Vote for Two |
| Budget Committee | 1 year term | Vote for One |
| Planning Board | 3 year term | Vote for Two |
| Cemetery Trustees | 3 year term | Vote for Two |
| Trustees of Trust Funds | 3 year term | Vote for One |
| Tax Collector | 3 year term | Vote for One |
| Treasurer | 3 year term | Vote for One |
| Supervisor of the Checklist | 6 year term | Vote for One |

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,187,543.00**. Should this article be defeated, the default budget shall be **\$3,010,950**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 3 to 1)

(Recommended by the Budget Committee by a vote of 8-0-1)

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purpose of purchasing two parcels of property located on Raymond Road, identified in the Town of Candia tax records as Map 409 Lot 096 and Map 409 Lot 097 for a future safety facility, using \$250,000 from the Future Capital Improvement Trust Fund created for that purpose, and the balance, \$150,000, is to come from general taxation.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Three Thousand Eight Hundred Fifty dollars (**\$143,850**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 5.

To see if the town will vote to raise and appropriate the sum of \$20,000.00 to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (**\$30,000**) to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 7.

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 8.

To see if the town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars **(\$250,000)** for the Northern portion of **Tower Hill Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 9.

To see if the town will raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for the wear course application to **Adams Road and Healey Road**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 12.

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of the **Candia Fire Department** providing ambulance services. All of the revenue received from fees, charges and other income derived from the Candia Fire Department providing ambulance services will be placed in the fund. The money in the fund shall be allowed to accumulate from year-to-year and the money will not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all of the money in the fund. Upon request of the Fire Chief and by order of the governing body, The Town Treasurer shall pay out money from the fund for expenses associated with purchasing, operating and equipping ambulances and with providing ambulance services. No further approval by the legislative body is required to pay money from the fund.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars **(\$7,500)** for the purpose of review and update of the current **Hazard Mitigation Plan Update** as required by FEMA. These funds are expected to be reimbursed through federal grant funding.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000.00)** for the purpose of review and update of the current **Emergency Operations Plan Update** as required by FEMA. These funds are expected to be reimbursed through federal grant funding.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Eight Hundred Dollars **(\$28,800)** for the implementation of a **Mosquito Control Program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus.

(Recommended by the Board of Selectmen by a vote of 3 to 2)

(Not recommended by the Budget Committee by a vote of 5 to 4)

ARTICLE 19.

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 7 to 2)

ARTICLE 20.

"To see if the Town will vote to remove the existing cap to the annual contribution to the conservation fund established by Article 31 on the ballot for the March 10th, 2009 Candia Town meeting. The current 25% limit of each Land Use Change Tax (LUCT) going into the conservation fund will remain unchanged."

(Recommended by the Board of Selectmen by a vote of 5 to 0)

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seven Dollars **(\$2,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

This is a combination of Meals on Wheels and Lamprey Health

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services).**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 29.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 31.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)



2022 WARRANT ARTICLE SUMMARY

| 2022 Art. # | WARRANT ARTICLES | 2022 SELECTMEN & PETITIONS PROPOSED | 2022 BUDGET COMMITTEE RECOMMENDED |
|----------------|---|--|--|
| 2 | Operating Budget | 3,187,543 | 3,187,543 |
| 3 | Purchase Property for Future Safety Facility | 150,000 | 150,000 |
| 4 | Smyth Public Library | 143,850 | 143,850 |
| 5 | CYAA Funding - by petition | 20,000 | 20,000 |
| 6 | Recycle Center Equip & Capital Improvement CRF | 30,000 | 30,000 |
| 7 | Excess Winter Road Maintenance | 150,000 | 150,000 |
| 8 | Road Construction - North portion Tower Hill Road | 250,000 | 250,000 |
| 9 | Road Construction - Adams Rd & Healey Rd | 100,000 | 100,000 |
| 10 | Fire Apparatus Capital Reserve Fund | 50,000 | 50,000 |
| 11 | Fire Station Infrastructure and Grounds CRF | 50,000 | 50,000 |
| 12 | Est Fire Dept / Ambulance Revolving Fund | 0 | 0 |
| 13 | Revaluation Capital Reserve | 20,000 | 20,000 |
| 14 | Fitts Museum | 4,000 | 4,000 |
| 15 | Town Office Building Maintenance Fund | 2,500 | 2,500 |
| 16 | Update Hazard Mitigation Plan | 7,500 | 7,500 |
| 17 | Update Emergency Operations Plan | 4,000 | 4,000 |
| 18 | Mosquito Control Program | 28,800 | 0 |
| 19 | Smyth Memorial Building Fund | 3,500 | 3,500 |
| 20 | Resind maximum limit on LUCT to Conservation Comm | 0 | 0 |
| 21 | Rockingham County Community Action | 6,807 | 0 |
| 22 | Visiting Nurse Association | 4,000 | 0 |
| 23 | American Red Cross | 3,250 | 0 |
| 24 | Rock. Cty Nutrition/Meals on Wheels (with former Lamprey Health Care) | 2,107 | 0 |
| 25 | Child Advocacy Center | 1,250 | 1,250 |
| 26 | WayPoint (<i>formally Child and Family Services</i>) | 1,250 | 0 |
| 27 | CASA for Children | 1,000 | 0 |
| 28 | Home Health and Hospice Care | 1,000 | 0 |
| 29 | Big Brother / Big Sister | 1,000 | 0 |
| 30 | Aids Response Seacoast | 700 | 0 |
| 31 | Retired & Senior Volunteer Program | 225 | 0 |
| | Total | 4,224,282 | 4,174,143 |

2022 PROPOSED OPERATING BUDGET

As presented at the Deliberative Session

SUMMARY - BY DEPARTMENT

| PURPOSE OF APPROPRIATION | 2021 APPROVED | 2021 EXPENDED | 2022 BOS BUDGET | 2022 BUDGET COMMITTEE | INC / (DEC) over 2021 Budget | % INC / (DEC) over 2021 Budget |
|---|--------------------------|--------------------------|--------------------------------|--------------------------------------|---|---|
| Ambulance | 1 | 13,016 | 4 | 4 | 3 | 300.00% |
| Animal Control | 5,837 | 4,787 | 6,335 | 6,335 | 498 | 8.53% |
| Auditing Services | 18,000 | 18,725 | 19,000 | 19,000 | 1,000 | 5.56% |
| Budget Committee | 2,384 | 819 | 1,428 | 1,428 | -956 | -40.10% |
| Building Inspector | 129,609 | 118,996 | 137,498 | 137,498 | 7,889 | 6.09% |
| Cemetery | 62,928 | 62,789 | 73,148 | 73,148 | 10,220 | 16.24% |
| Conservation Commission | 2,723 | 2,120 | 2,802 | 2,802 | 79 | 2.90% |
| Direct Assistance | 10,000 | 0 | 10,000 | 10,000 | 0 | 0.00% |
| Voter Registration | 6,643 | 2,876 | 9,410 | 9,410 | 2,767 | 41.65% |
| Election Administrator | 8,001 | 3,313 | 15,829 | 15,829 | 7,828 | 97.84% |
| Emergency Management | 3,000 | 119 | 3,000 | 3,000 | 0 | 0.00% |
| Fire/Forestry | 174,237 | 140,250 | 182,907 | 182,907 | 8,670 | 4.98% |
| Health Officer | 401 | 170 | 551 | 551 | 150 | 37.41% |
| Heritage Commission | 600 | 0 | 600 | 600 | 0 | 0.00% |
| Highway Dept | 627,971 | 484,845 | 655,127 | 655,127 | 27,156 | 4.32% |
| Insurance | 166,561 | 181,133 | 186,743 | 186,743 | 20,182 | 12.12% |
| Legal Expenses | 40,000 | 34,860 | 40,000 | 40,000 | 0 | 0.00% |
| Other Cultures & Recreation | 3 | 0 | 3 | 3 | 0 | 0.00% |
| Parks & Recreation | 20,783 | 6,917 | 20,783 | 20,783 | 0 | 0.00% |
| Planning Board | 15,276 | 10,306 | 15,276 | 15,276 | 0 | 0.00% |
| Police | 768,530 | 707,449 | 835,386 | 835,386 | 66,856 | 8.70% |
| Property Appraisal | 30,000 | 30,050 | 30,000 | 30,000 | 0 | 0.00% |
| Solid Waste | 403,324 | 384,295 | 433,317 | 433,317 | 29,993 | 7.44% |
| Street Lighting | 6,150 | 16,931 | 5,100 | 5,100 | -1,050 | -17.07% |
| Tax Collector | 30,170 | 21,799 | 34,340 | 34,340 | 4,170 | 13.82% |
| Town Building Expense | 54,012 | 50,312 | 48,015 | 48,015 | -5,997 | -11.10% |
| Town Clerk | 94,565 | 73,461 | 90,455 | 90,455 | -4,110 | -4.35% |
| Town Officer's Expense | 295,516 | 297,861 | 308,545 | 308,545 | 13,029 | 4.41% |
| Treasurer | 12,637 | 13,023 | 13,271 | 13,271 | 634 | 5.02% |
| Welfare | 7,124 | 6,729 | 7,439 | 7,439 | 315 | 4.42% |
| Zoning Board | 1,231 | 1,617 | 1,231 | 1,231 | 0 | 0.00% |
| TOTAL OPERATING BUDGET | 2,998,217 | 2,689,568 | 3,187,543 | 3,187,543 | 189,326 | 6.31% |

2022 PROPOSED OPERATING BUDGET - DETAILED

| PURPOSE OF APPROPRIATION | 2021 APPROVED | 2021 EXPENDED | 2022 BOARD OF SELECTMEN | 2022 BUDGET COMMITTEE | INC / (DEC) over 2021 Budget | % INC / (DEC) over 2021 Budget |
|---|------------------|------------------|-------------------------------|-----------------------------|------------------------------------|--------------------------------------|
| Ambulance - Wages | 0 | 10,628 | 1 | 1 | 1 | #DIV/0! |
| Ambulance - FICA & Medi | 0 | 813 | 1 | 1 | 1 | #DIV/0! |
| Ambulance - Cost, Supply, Maint, Repair | 1 | 1,575 | 1 | 1 | 0 | 0.00% |
| Ambulance - Fuel | 0 | 0 | 1 | 1 | 1 | #DIV/0! |
| Total Ambulance | 1 | 13,016 | 4 | 4 | 3 | 300.00% |

| Animal Control | | | | | | |
|-----------------------------|--------------|--------------|--------------|--------------|------------|--------------|
| Wages | 4,017 | 3,475 | 4,016 | 4,016 | -1 | |
| FICA & Medi | 307 | 266 | 307 | 307 | 0 | |
| Uniforms | 125 | 0 | 125 | 125 | 0 | |
| Seminars & Training | 500 | 40 | 500 | 500 | 0 | |
| Maintenance & Repair | 1 | 475 | 500 | 500 | 499 | |
| ACO-Gasoline | 1 | 0 | 1 | 1 | 0 | |
| Printed Materials | 135 | 60 | 135 | 135 | 0 | |
| Shots & Equipment | 350 | 388 | 350 | 350 | 0 | |
| Kennel Costs | 400 | 0 | 400 | 400 | 0 | |
| Mileage | 1 | 82 | 1 | 1 | 0 | |
| Total Animal Control | 5,837 | 4,787 | 6,335 | 6,335 | 498 | 8.54% |

| | | | | | | |
|--------------------------|---------------|---------------|---------------|---------------|--------------|--------------|
| Auditing Services | 18,000 | 18,725 | 19,000 | 19,000 | 1,000 | 5.56% |
|--------------------------|---------------|---------------|---------------|---------------|--------------|--------------|

| Budget Committee | | | | | | |
|-------------------------------|--------------|------------|--------------|--------------|-------------|----------------|
| Budget Committee Secretary | 1,564 | 674 | 1,048 | 1,048 | -516 | |
| FICA & Medi | 120 | 52 | 80 | 80 | -40 | |
| Printing / Publications | 300 | 94 | 100 | 100 | -200 | |
| Supplies | 50 | 0 | 50 | 50 | 0 | |
| Conferences | 250 | 0 | 100 | 100 | -150 | |
| Legal Notices | 100 | 0 | 50 | 50 | -50 | |
| Total Budget Committee | 2,384 | 819 | 1,428 | 1,428 | -956 | -40.09% |

| Building Inspection | | | | | | |
|------------------------------------|--------|--------|--------|--------|--------|--|
| Building Insp & Code Enforce Wages | 65,000 | 61,806 | 63,510 | 63,510 | -1,490 | |
| Administrative Assistant Wages | 44,300 | 41,608 | 46,692 | 46,692 | 2,392 | |
| FICA & Medi | 8,362 | 7,949 | 8,430 | 8,430 | 68 | |
| Retirement | 2,616 | 1,291 | 2,755 | 2,755 | 139 | |
| Clothing Allowance | 100 | 30 | 150 | 150 | 50 | |
| Cell Phone - Building Dept | 700 | 321 | 900 | 900 | 200 | |
| Software Support | 1,400 | 825 | 1,260 | 1,260 | -140 | |
| Dues, Fees and Certifications | 1,500 | 596 | 1,500 | 1,500 | 0 | |
| Conference/Schools/Training | 1,030 | 505 | 1,200 | 1,200 | 170 | |

2022 PROPOSED OPERATING BUDGET - DETAILED

| PURPOSE OF APPROPRIATION | 2021 APPROVED | 2021 EXPENDED | 2022 BOARD OF SELECTMEN | 2022 BUDGET COMMITTEE | INC / (DEC) over 2021 Budget | % INC / (DEC) over 2021 Budget |
|-------------------------------------|------------------|------------------|-------------------------------|-----------------------------|------------------------------------|--------------------------------------|
| Office Supplies | 1,000 | 1,266 | 1,500 | 1,500 | 500 | |
| Books | 500 | 361 | 1,500 | 1,500 | 1,000 | |
| Vehicle-Fuel, Repairs & Maintenance | 3,100 | 2,440 | 3,100 | 3,100 | 0 | |
| Land Use Project Manager | 1 | 0 | 5,000 | 5,000 | 4,999 | |
| Total Building Inspection | 129,609 | 118,996 | 137,498 | 137,498 | 7,889 | 6.09% |

| Cemetery | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| Sexton Spipend | 5,311 | 5,311 | 5,598 | 5,598 | 287 | |
| Cemetery Wages | 33,650 | 36,183 | 42,160 | 42,160 | 8,510 | |
| Installation of Corner Markers | 0 | 0 | 0 | 0 | | |
| Secretarial Wages | 849 | 156 | 895 | 895 | 46 | |
| FICA & Medi | 3,045 | 3,193 | 3,722 | 3,722 | 677 | |
| Administration | 472 | 0 | 472 | 472 | 0 | |
| Supplies | 300 | 65 | 300 | 300 | 0 | |
| Equipment Maintenance | 500 | 97 | 500 | 500 | 0 | |
| Fuel/Oil | 1,300 | 1,621 | 1,500 | 1,500 | 200 | |
| Facility Improve / Maint / Contract Serv | 14,500 | 15,523 | 15,000 | 15,000 | 500 | |
| Gravesite Corner Markers | 1,000 | 0 | 1,000 | 1,000 | 0 | |
| Equipment / Software | 1,000 | 640 | 1,000 | 1,000 | 0 | |
| Computer - Tech Services | 1,000 | 0 | 1,000 | 1,000 | 0 | |
| Storm Repair | 1 | 0 | 1 | 1 | 0 | |
| Total Cemetery | 62,928 | 62,789 | 73,148 | 73,148 | 10,220 | 16.24% |

| Conservation Commission | | | | | | |
|--------------------------------------|--------------|--------------|--------------|--------------|-----------|--------------|
| Secretarial Wages | 894 | 1,228 | 1,154 | 1,154 | 260 | |
| Administration | 600 | 262 | 200 | 200 | -400 | |
| FICA & Medi | 68 | 94 | 88 | 88 | 20 | |
| Education | 450 | 35 | 450 | 450 | 0 | |
| Materials | 211 | 60 | 110 | 110 | -101 | |
| Professional Membership | 200 | 200 | 425 | 425 | 225 | |
| Conservation Projects | 25 | 0 | 0 | 0 | -25 | |
| Property Management | 25 | 0 | 25 | 25 | 0 | |
| Conservation Open Space | 250 | 240 | 0 | 0 | -250 | |
| Web Master | 0 | 0 | 350 | 350 | 350 | |
| Total Conservation Commission | 2,723 | 2,120 | 2,802 | 2,802 | 79 | 2.91% |

| | | | | | | |
|--------------------------|---------------|----------|---------------|---------------|----------|--------------|
| Direct Assistance | 10,000 | 0 | 10,000 | 10,000 | 0 | 0.00% |
|--------------------------|---------------|----------|---------------|---------------|----------|--------------|

2022 PROPOSED OPERATING BUDGET - DETAILED

| PURPOSE OF APPROPRIATION | 2021 APPROVED | 2021 EXPENDED | 2022 BOARD OF SELECTMEN | 2022 BUDGET COMMITTEE | INC / (DEC) over 2021 Budget | % INC / (DEC) over 2021 Budget |
|------------------------------------|------------------|------------------|-------------------------------|-----------------------------|------------------------------------|--------------------------------------|
| Election/Voter Registration | | | | | | |
| Supervisors of the Checklist | 6,078 | 2,614 | 6,419 | 6,419 | 341 | |
| FICA & Medi | 465 | 200 | 491 | 491 | 26 | |
| Miscellaneous | 100 | 62 | 2,500 | 2,500 | 2,400 | |
| Total Voter Registration | 6,643 | 2,876 | 9,410 | 9,410 | 2,767 | 41.65% |

| | | | | | | |
|--------------------------------------|--------------|--------------|---------------|---------------|--------------|---------------|
| Election Administration | | | | | | |
| Election Admin Wages | 3,000.00 | 1,838.09 | 9,486 | 9,486 | 6,486 | |
| Meals | 300.00 | 428.59 | 1,400 | 1,400 | 1,100 | |
| FICA & Medi | 47.00 | 26.78 | 92 | 92 | 45 | |
| Voting Booth Set-up | 700.00 | 420.00 | 1,150 | 1,150 | 450 | |
| Prog. Voting Machine/Booth Rep. | 3,500.00 | 600.00 | 3,500 | 3,500 | 0 | |
| Election Furniture Purchase | 1.00 | 0.00 | 1 | 1 | 0 | |
| Misc (COVID supplies, etc) | 453.00 | 0.00 | 200 | 200 | -253 | |
| Total Election Administration | 8,001 | 3,313 | 15,829 | 15,829 | 7,828 | 97.84% |

| | | | | | | |
|-----------------------------------|--------------|------------|--------------|--------------|----------|--------------|
| Emergency Management | | | | | | |
| Photo ID Supplies | 100 | 0 | 100 | 100 | 0 | |
| Training & Education | 200 | 0 | 200 | 200 | 0 | |
| Office Supplies | 100 | 119 | 100 | 100 | 0 | |
| EOC & Shelter Operations | 1,200 | 0 | 1,200 | 1,200 | 0 | |
| Communications | 200 | 0 | 200 | 200 | 0 | |
| Infection Control | 500 | 0 | 500 | 500 | 0 | |
| Fit Testing | 600 | 0 | 600 | 600 | 0 | |
| Mileage | 100 | 0 | 100 | 100 | 0 | |
| Total Emergency Management | 3,000 | 119 | 3,000 | 3,000 | 0 | 0.00% |

| | | | | | | |
|----------------------------|--------|--------|--------|--------|--------|--|
| Fire / Forestry | | | | | | |
| Fire Dept Compensation | 42,487 | 42,487 | 44,781 | 44,781 | 2,294 | |
| FICA & Medi | 3,250 | 3,250 | 3,426 | 3,426 | 176 | |
| Protective Clothing | 18,500 | 6,553 | 18,500 | 18,500 | 0 | |
| Telephone, Pager, Tablet | 1,250 | 1,350 | 2,450 | 2,450 | 1,200 | |
| Website | 350 | 0 | 350 | 350 | 0 | |
| Internet Access | 750 | 1,105 | 750 | 750 | 0 | |
| Training | 14,497 | 6,123 | 12,497 | 12,497 | -2,000 | |
| Electricity | 3,600 | 3,585 | 3,600 | 3,600 | 0 | |
| Building Fuel | 4,000 | 3,721 | 4,000 | 4,000 | 0 | |
| Water Supply | 1 | 0 | 1 | 1 | 0 | |
| Fire Equipment Maintenance | 5,000 | 4,021 | 5,000 | 5,000 | 0 | |
| Building Maintenance | 4,000 | 6,779 | 4,000 | 4,000 | 0 | |

2022 PROPOSED OPERATING BUDGET - DETAILED

| PURPOSE OF APPROPRIATION | 2021 APPROVED | 2021 EXPENDED | 2022 BOARD OF SELECTMEN | 2022 BUDGET COMMITTEE | INC / (DEC) over 2021 Budget | % INC / (DEC) over 2021 Budget |
|-------------------------------|------------------|------------------|-------------------------------|-----------------------------|------------------------------------|--------------------------------------|
| EMS Equipment Maintenance | 1,800 | 6,803 | 3,800 | 3,800 | 2,000 | |
| Communication Maintenance | 2,000 | 3,091 | 2,000 | 2,000 | 0 | |
| Truck Fuel | 3,450 | 3,148 | 3,450 | 3,450 | 0 | |
| Dues | 3,700 | 1,245 | 3,700 | 3,700 | 0 | |
| Fire Dept Supplies | 1,000 | 892 | 1,000 | 1,000 | 0 | |
| Office Supplies | 1,000 | 2,137 | 1,000 | 1,000 | 0 | |
| Fire Dept Miscellaneous | 1 | 0 | 1 | 1 | 0 | |
| Truck Maintenance | 11,500 | 13,273 | 11,500 | 11,500 | 0 | |
| Communication Equipment | 3,500 | 5,326 | 3,500 | 3,500 | 0 | |
| EMS Equipment | 6,000 | 7,287 | 6,000 | 6,000 | 0 | |
| Fire Equipment | 5,500 | 3,819 | 5,500 | 5,500 | 0 | |
| Medical Evaluations | 500 | 0 | 500 | 500 | 0 | |
| Dispatch | 25,000 | 5,990 | 30,000 | 30,000 | 5,000 | |
| Fire Prevention | 2,500 | 0 | 2,500 | 2,500 | 0 | |
| SE NH Hazmat | 7,000 | 6,824 | 7,000 | 7,000 | 0 | |
| Forest Fire Fica & Medi | 1 | 0 | 1 | 1 | 0 | |
| Forest Fires | 2,100 | 1,442 | 2,100 | 2,100 | 0 | |
| Total Fire/Forestry | 174,237 | 140,250 | 182,907 | 182,907 | 8,670 | 4.98% |
| Health Officer | | | | | | |
| Protective Clothing | 100 | 0 | 150 | 150 | 50 | |
| Spraying Application Fees | 1 | 0 | 1 | 1 | 0 | |
| Lab Fees | 100 | 125 | 200 | 200 | 100 | |
| Dues/Training/Conf/Fuel | 200 | 45 | 200 | 200 | 0 | |
| Total Health Officer | 401 | 170 | 551 | 551 | 150 | 37.41% |
| Heritage Commission | | | | | | |
| | 600 | 0 | 600 | 600 | 0 | 0.00% |
| Highway Department | | | | | | |
| Road Agent's Wages | 2,655 | 2,000 | 2,798 | 2,798 | 143 | |
| FICA & Medi | 203 | 153 | 214 | 214 | 11 | |
| Salt Applicator Certification | 450 | 0 | 450 | 450 | 0 | |
| Safety Improvement | 3,300 | 2,550 | 3,300 | 3,300 | 0 | |
| Road Research | 1 | 0 | 1 | 1 | 0 | |
| Patching | 9,100 | 9,472 | 9,100 | 9,100 | 0 | |
| Grading | 14,850 | 17,021 | 14,850 | 14,850 | 0 | |
| Gravel | 21,400 | 13,711 | 21,400 | 21,400 | 0 | |
| Tree Removal | 6,300 | 6,675 | 6,300 | 6,300 | 0 | |
| Tree Canopy Trimming | 16,500 | 16,050 | 16,500 | 16,500 | 0 | |
| Brush Cutting | 4,400 | 4,725 | 4,400 | 4,400 | 0 | |

2022 PROPOSED OPERATING BUDGET - DETAILED

| PURPOSE OF APPROPRIATION | 2021 APPROVED | 2021 EXPENDED | 2022 BOARD OF SELECTMEN | 2022 BUDGET COMMITTEE | INC / (DEC) over 2021 Budget | % INC / (DEC) over 2021 Budget |
|---------------------------------------|------------------|------------------|-------------------------------|-----------------------------|------------------------------------|--------------------------------------|
| Mowing | 7,960 | 7,425 | 7,960 | 7,960 | 0 | |
| Signs | 3,000 | 1,198 | 3,000 | 3,000 | 0 | |
| Shoulder Work | 9,800 | 10,113 | 9,800 | 9,800 | 0 | |
| Asphalt Maintenance | 200,000 | 99,938 | 229,000 | 229,000 | 29,000 | |
| Maintenance & Repair | 2,500 | 1,683 | 2,500 | 2,500 | 0 | |
| Equipment Purchase | 8,000 | 7,660 | 1 | 1 | -7,999 | |
| Storm Repair | 1 | 0 | 1 | 1 | 0 | |
| Culverts | 8,000 | 4,778 | 8,000 | 8,000 | 0 | |
| Ditching | 4,600 | 1,565 | 4,600 | 4,600 | 0 | |
| Sweeping | 1,850 | 1,988 | 1,850 | 1,850 | 0 | |
| Invasive Plant Spraying | 3,600 | 3,305 | 3,600 | 3,600 | 0 | |
| Sand Stockpile | 0 | 0 | 1 | 1 | 1 | |
| Winter Payrolls | 195,600 | 194,764 | 201,600 | 201,600 | 6,000 | |
| Winter Salt | 76,400 | 52,532 | 76,400 | 76,400 | 0 | |
| Winter Sand | 20,000 | 18,536 | 20,000 | 20,000 | 0 | |
| Winter Maint & Repair | 7,500 | 7,005 | 7,500 | 7,500 | 0 | |
| Winter Storm Repair | 1 | 0 | 1 | 1 | 0 | |
| Total Highway | 627,971 | 484,845 | 655,127 | 655,127 | 27,156 | 4.32% |
| Insurance | | | | | | |
| Property Liability Insurance Trust | 29,666 | 29,666 | 26,553 | 26,553 | -3,113 | |
| Group Health Insurance | 102,000 | 117,938 | 125,371 | 125,371 | 23,371 | |
| Group Disability Insurance | 6,900 | 6,867 | 10,250 | 10,250 | 3,350 | |
| Group Dental Insurance | 7,650 | 7,461 | 8,300 | 8,300 | 650 | |
| Life Insurance | 260 | 254 | 234 | 234 | -26 | |
| Fica & Medi Exp Ins Buy-out | 1,325 | 633 | 1,325 | 1,325 | 0 | |
| Unemployment Compensation | 3,160 | 2,985 | 2,770 | 2,770 | -390 | |
| Worker's Compensation | 15,600 | 15,330 | 11,940 | 11,940 | -3,660 | |
| Total Insurance | 166,561 | 181,133 | 186,743 | 186,743 | 20,182 | 12.12% |
| Legal Expenses | | | | | | |
| Legal Expenses | 40,000 | 34,860 | 39,996 | 39,996 | -4 | |
| Legal Expenses - Selectmen | | | 1 | 1 | 1 | |
| Legal Expenses - Bldg Insp / Land Use | | | 1 | 1 | 1 | |
| Legal Expenses - Planning / Zoning | | | 1 | 1 | 1 | |
| Legal Expenses - Police / Fire | | | 1 | 1 | 1 | |
| Total Legal Expense | 40,000 | 34,860 | 40,000 | 40,000 | 0 | 0.00% |

2022 PROPOSED OPERATING BUDGET - DETAILED

| PURPOSE OF APPROPRIATION | 2021 APPROVED | 2021 EXPENDED | 2022 BOARD OF SELECTMEN | 2022 BUDGET COMMITTEE | INC / (DEC) over 2021 Budget | % INC / (DEC) over 2021 Budget |
|---|------------------|------------------|-------------------------------|-----------------------------|------------------------------------|--------------------------------------|
| Other Culture & Recreation | | | | | | |
| Summer Rec - Supplies | 1 | 0 | 1 | 1 | 0 | |
| Field Trips & Events | 1 | 0 | 1 | 1 | 0 | |
| Ski Program | 1 | 0 | 1 | 1 | 0 | |
| Total Other Culture & Recreation | 3 | 0 | 3 | 3 | 0 | 0.00% |

| | | | | | | |
|--------------------------------------|---------------|--------------|---------------|---------------|----------|--------------|
| Parks & Recreation | | | | | | |
| Park Maintenance - Clean/Trash | 2,000 | 2,556 | 2,000 | 2,000 | 0 | |
| Opening/Closing Park Bathrooms | 3,250 | 300 | 3,250 | 3,250 | 0 | |
| Park Supplies/Repair | 8,500 | 1,000 | 8,500 | 8,500 | 0 | |
| Pond Park - maint, mowing, trimming | 1,800 | 885 | 1,800 | 1,800 | 0 | |
| Mowing & Trimming | 2,500 | 1,500 | 2,500 | 2,500 | 0 | |
| Special Event Preparation | 249 | 0 | 248 | 248 | -1 | |
| Electricity - Pond Park & Moore Park | 1,200 | 675 | 1,200 | 1,200 | 0 | |
| Paving | 1 | 0 | 1 | 1 | 0 | |
| Playground | 1,283 | 0 | 1,283 | 1,283 | 0 | |
| Field House | 0 | 0 | 1 | 1 | 1 | |
| Total Parks & Recreation | 20,783 | 6,917 | 20,783 | 20,783 | 0 | 0.00% |

| | | | | | | |
|---------------------------------------|---------------|---------------|---------------|---------------|----------|--------------|
| Planning Board | | | | | | |
| So. NH Planning Commission | 3,000 | 2,682 | 3,000 | 3,000 | 0 | |
| Master Plan Implementation / Planning | 10,000 | 7,007 | 10,000 | 10,000 | 0 | |
| Microfilming | 1 | 0 | 1 | 1 | 0 | |
| Law Lectures | 175 | 0 | 175 | 175 | 0 | |
| Conference/Seminars | 1,000 | 70 | 1,000 | 1,000 | 0 | |
| Books, Periodicals & Documents | 200 | 144 | 200 | 200 | 0 | |
| Special Projects | 150 | 0 | 150 | 150 | 0 | |
| Mileage | 150 | 0 | 150 | 150 | 0 | |
| Legal Notices | 600 | 404 | 600 | 600 | 0 | |
| Total Planning Board | 15,276 | 10,306 | 15,276 | 15,276 | 0 | 0.00% |

| | | | | | | |
|---------------------------------|---------|---------|---------|---------|---------|--|
| Police | | | | | | |
| Chief's Wages | 94,108 | 92,225 | 100,975 | 100,975 | 6,867 | |
| Secretarial Wages | 44,076 | 43,847 | 51,596 | 51,596 | 7,520 | |
| Chief & Secretarial Fica & Medi | 4,736 | 4,719 | 5,411 | 5,411 | 675 | |
| Retirement | 145,229 | 141,407 | 172,705 | 172,705 | 27,476 | |
| Health/Safety - Exams | 1 | 0 | 1 | 1 | 0 | |
| Full-Time Wages | 312,384 | 318,328 | 363,132 | 363,132 | 50,748 | |
| Special Police Officer wages | 25,000 | 3,483 | 25,000 | 25,000 | 0 | |
| Overtime | 55,000 | 37,025 | 40,000 | 40,000 | -15,000 | |

2022 PROPOSED OPERATING BUDGET - DETAILED

| PURPOSE OF APPROPRIATION | 2021 | 2021 | 2022 | 2022 | INC / (DEC) | % INC / (DEC) |
|----------------------------------|----------------|----------------|-----------------------|---------------------|---------------------|---------------------|
| | APPROVED | EXPENDED | BOARD OF SELECTMEN | BUDGET COMMITTEE | over 2021 Budget | over 2021 Budget |
| Full Time/PT/OT Fica & Medi | 7,240 | 5,386 | 7,758 | 7,758 | 518 | |
| Uniforms | 6,000 | 4,090 | 6,000 | 6,000 | 0 | |
| Training Expenses | 2,500 | 78 | 1,000 | 1,000 | -1,500 | |
| Telephone | 4,150 | 3,563 | 4,150 | 4,150 | 0 | |
| Computer Expenses | 7,000 | 5,281 | 7,000 | 7,000 | 0 | |
| Photography | 75 | 116 | 150 | 150 | 75 | |
| Prosecution Services | 14,000 | 13,500 | 14,000 | 14,000 | 0 | |
| Testing/Hiring | 350 | 0 | 350 | 350 | 0 | |
| Dues & Subscriptions | 3,000 | 3,015 | 3,000 | 3,000 | 0 | |
| Office Supplies | 750 | 1,041 | 850 | 850 | 100 | |
| Juvenile Supplies | 100 | 0 | 100 | 100 | 0 | |
| Equipment Maintenance | 3,000 | 5,681 | 3,000 | 3,000 | 0 | |
| Copier Purchase, Maint, Supplies | 600 | 896 | 700 | 700 | 100 | |
| Gasoline | 10,000 | 10,890 | 10,000 | 10,000 | 0 | |
| Tires | 3,000 | 2,757 | 3,000 | 3,000 | 0 | |
| Maintenance of Cruisers | 10,000 | 5,650 | 4,000 | 4,000 | -6,000 | |
| OHRV Maintenance | 350 | 0 | 350 | 350 | 0 | |
| Books & Printed Materials | 500 | 92 | 500 | 500 | 0 | |
| Ammunition | 3,000 | 1,953 | 3,000 | 3,000 | 0 | |
| Community Relations | 300 | 43 | 300 | 300 | 0 | |
| Miscellaneous | 300 | 543 | 300 | 300 | 0 | |
| Booking Area Improvements | 500 | 0 | 1 | 1 | -499 | |
| Police Equipment | 10,000 | 1,110 | 5,000 | 5,000 | -5,000 | |
| New Cruiser | 1 | 0 | 1 | 1 | 0 | |
| Mileage | 75 | 0 | 75 | 75 | 0 | |
| Special Detail Wages | 1,120 | 720 | 1,840 | 1,840 | 720 | |
| Special Detail Fica & Medi | 85 | 10 | 141 | 141 | 56 | |
| Total Police | 768,530 | 707,449 | 835,386 | 835,386 | 66,856 | 8.70% |
| Property Appraisal | 30,000 | 30,050 | 30,000 | 30,000 | 0 | 0.00% |
| Solid Waste | | | | | | |
| Full Time Wages | 141,820 | 139,096 | 153,726 | 153,726 | 11,906 | |
| Part Time Wages | 12,000 | 5,912 | 9,486 | 9,486 | -2,514 | |
| FICA & Medi | 11,767 | 10,981 | 12,486 | 12,486 | 719 | |
| Retirement | 3,546 | 2,005 | 3,843 | 3,843 | 297 | |
| Clothing Allowance | 1,650 | 1,262 | 1,650 | 1,650 | 0 | |
| Communications | 0 | 0 | 1,875 | 1,875 | 1,875 | |
| Landfill Disposal (MSW & C&D) | 149,300 | 135,018 | 154,000 | 154,000 | 4,700 | |
| New Boston Rd Landfill Maint | 500 | 1,000 | 500 | 500 | 0 | |

2022 PROPOSED OPERATING BUDGET - DETAILED

| PURPOSE OF APPROPRIATION | 2021 | 2021 | 2022 | 2022 | INC / (DEC) | % INC / (DEC) |
|--------------------------------------|----------------|----------------|-----------------------|---------------------|---------------------|---------------------|
| | APPROVED | EXPENDED | BOARD OF SELECTMEN | BUDGET COMMITTEE | over 2021 Budget | over 2021 Budget |
| Testing | 4,290 | 199 | 3,600 | 3,600 | -690 | |
| Facility O&M & Electricity | 21,500 | 34,076 | 26,000 | 26,000 | 4,500 | |
| Equipment Purchase | 1 | 0 | 1 | 1 | 0 | |
| Printing Costs | 500 | 145 | 500 | 500 | 0 | |
| Supplies & tools - General | 1,500 | 414 | 1,500 | 1,500 | 0 | |
| Loader O&M | 12,000 | 13,538 | 13,000 | 13,000 | 1,000 | |
| Certification, Dues & Training | 1,500 | 797 | 1,500 | 1,500 | 0 | |
| Special Projects - Repairs & Improv. | 500 | 3,873 | 6,000 | 6,000 | 5,500 | |
| Tires | 1,350 | 1,676 | 1,500 | 1,500 | 150 | |
| CFC Removal | 1,800 | 2,272 | 1,800 | 1,800 | 0 | |
| Household Hazardous Waste Day | 12,000 | 15,679 | 14,000 | 14,000 | 2,000 | |
| Propane Tank Disposal | 300 | 336 | 500 | 500 | 200 | |
| Fluorescent Bulb Disposal | 2,000 | 3,332 | 2,200 | 2,200 | 200 | |
| Glass Disposal Charges | 7,500 | 4,250 | 7,500 | 7,500 | 0 | |
| Transportation of Recyclables | 5,000 | 4,834 | 5,000 | 5,000 | 0 | |
| Hydraulic Equipment O&M | 4,000 | 129 | 4,000 | 4,000 | 0 | |
| Disposal of Recyclables | 4,500 | 0 | 4,500 | 4,500 | 0 | |
| Recycling Supplies | 2,000 | 3,365 | 2,000 | 2,000 | 0 | |
| Swap Shop Propane | 500 | 106 | 650 | 650 | 150 | |
| Total Solid Waste | 403,324 | 384,295 | 433,317 | 433,317 | 29,993 | 7.44% |

| | | | | | | |
|------------------------|--------------|---------------|--------------|--------------|---------------|----------------|
| Street Lighting | 6,150 | 16,931 | 5,100 | 5,100 | -1,050 | -17.07% |
|------------------------|--------------|---------------|--------------|--------------|---------------|----------------|

| Tax Collector | | | | | | |
|--|---------------|---------------|---------------|---------------|--------------|---------------|
| Tax Collector's Stipend | 12,156 | 10,445 | 13,197 | 13,197 | 1,041 | |
| Deputy Tax Collector Wages | 9,117 | 6,485 | 10,631 | 10,631 | 1,514 | |
| Identifying Mortgages | 1,400 | 0 | 1,500 | 1,500 | 100 | |
| Tax Collector Fees | 3,000 | 1,894 | 3,000 | 3,000 | 0 | |
| FICA & Medi | 1,857 | 1,440 | 2,052 | 2,052 | 195 | |
| Meetings, Dues, Fees, Certs, Mileage | 930 | 80 | 950 | 950 | 20 | |
| Office Supplies | 250 | 96 | 250 | 250 | 0 | |
| Cr Card Process, Purch, Maint, Support | 60 | 60 | 60 | 60 | 0 | |
| Computers, Software, Support | 0 | 0 | 1,200 | 1,200 | 1,200 | |
| Tax Bills | 1,400 | 1,299 | 1,500 | 1,500 | 100 | |
| Total Tax Collector | 30,170 | 21,799 | 34,340 | 34,340 | 4,170 | 13.82% |

| Town Building Expenses | | | | | | |
|-------------------------------|--------|--------|--------|--------|---|--|
| Building Maintenance Person | 2,200 | 2,075 | 2,200 | 2,200 | 0 | |
| Electricity | 13,000 | 11,793 | 13,000 | 13,000 | 0 | |

2022 PROPOSED OPERATING BUDGET - DETAILED

| PURPOSE OF APPROPRIATION | 2021 | 2021 | 2022 | 2022 | INC / (DEC) | % INC / (DEC) |
|-------------------------------------|---------------|---------------|-----------------------|---------------------|---------------------|---------------------|
| | APPROVED | EXPENDED | BOARD OF SELECTMEN | BUDGET COMMITTEE | over 2021 Budget | over 2021 Budget |
| Heat | 4,000 | 3,499 | 4,000 | 4,000 | 0 | |
| Alarm Monitoring - Fire & Security | 480 | 840 | 480 | 480 | 0 | |
| Sprinkler System Maintenance | 175 | 374 | 175 | 175 | 0 | |
| Building Maintenance | 10,817 | 18,040 | 5,000 | 5,000 | -5,817 | |
| Custodial | 6,500 | 6,500 | 6,500 | 6,500 | 0 | |
| Carpet Cleaning/Tile Floor | 1,000 | 0 | 1,000 | 1,000 | 0 | |
| Grounds keeping | 4,200 | 2,231 | 4,200 | 4,200 | 0 | |
| Smyth Memorial Bldg Maintenance | 11,640 | 4,958 | 11,460 | 11,460 | -180 | |
| Total Town Building Expenses | 54,012 | 50,312 | 48,015 | 48,015 | -5,997 | -11.10% |

| | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| Town Clerk | | | | | | |
| Town Clerk Fees | 20,000 | 17,762 | 20,000 | 20,000 | 0 | |
| Muni Agent/Vitals/Title | 28,000 | 26,339 | 28,000 | 28,000 | 0 | |
| Deputy Town Clerk | 25,000 | 14,127 | 22,134 | 22,134 | -2,866 | |
| Town Clerk's Stipend | 1,275 | 1,275 | 1,344 | 1,344 | 69 | |
| FICA & Medi | 5,690 | 4,549 | 5,476 | 5,476 | -214 | |
| E-reg Internet Registrations | 400 | 53 | 100 | 100 | -300 | |
| Restoration of Official Documents | 1,500 | 0 | 1,500 | 1,500 | 0 | |
| Town Election Ballot / Material | 4,000 | 3,457 | 4,000 | 4,000 | 0 | |
| Computer Software & Support | 4,500 | 3,318 | 4,000 | 4,000 | -500 | |
| Dog License Supplies | 500 | 425 | 500 | 500 | 0 | |
| Conference Exp & Mileage | 1,500 | 619 | 1,500 | 1,500 | 0 | |
| Office Supplies | 900 | 998 | 900 | 900 | 0 | |
| Computer/Printer purchase & supply | 700 | 440 | 900 | 900 | 200 | |
| Cr Card Process, Purch, Maint, Support | 500 | 0 | 1 | 1 | -499 | |
| Vital Statistics | 100 | 100 | 100 | 100 | 0 | |
| Total Town Clerk | 94,565 | 73,461 | 90,455 | 90,455 | -4,110 | -4.35% |

| | | | | | | |
|---------------------------------|---------|--------|--------|--------|--------|--|
| Town Officer's Expense | | | | | | |
| Town Officials' Stipends | 13,861 | 13,808 | 14,609 | 14,609 | 748 | |
| Town Officials Fica & Medi | 1,060 | 1,056 | 1,118 | 1,118 | 58 | |
| Office Wages | 101,000 | 94,932 | 97,000 | 97,000 | -4,000 | |
| Town Administrator | 0 | 10,096 | 75,000 | 75,000 | 75,000 | |
| Office Wages Fica & Medi | 7,726 | 7,654 | 13,158 | 13,158 | 5,432 | |
| Office Retirement | 2,100 | 2,154 | 4,025 | 4,025 | 1,925 | |
| Trustee of Trust Clerical | 3,000 | 3,000 | 3,000 | 3,000 | 0 | |
| Trustee Administrative Expenses | 340 | 64 | 550 | 550 | 210 | |
| Web Master Fica & Medi | 426 | 333 | 485 | 485 | 59 | |
| Longevity Retirement | 1 | 0 | 1 | 1 | 0 | |
| Telephone | 8,300 | 8,939 | 6,185 | 6,185 | -2,115 | |

2022 PROPOSED OPERATING BUDGET - DETAILED

| PURPOSE OF APPROPRIATION | 2021 | 2021 | 2022 | 2022 | INC / (DEC) | % INC / (DEC) |
|--------------------------------------|----------------|----------------|-----------------------|---------------------|---------------------|---------------------|
| | APPROVED | EXPENDED | BOARD OF SELECTMEN | BUDGET COMMITTEE | over 2021 Budget | over 2021 Budget |
| Software Support/License Fees | 120,000 | 114,574 | 51,000 | 51,000 | -69,000 | |
| Computer Training | 1 | 0 | 1 | 1 | 0 | |
| Registry of Deeds | 350 | 113 | 350 | 350 | 0 | |
| Microfilming | 1 | 0 | 1 | 1 | 0 | |
| Document Disposal / Shredding | 400 | 180 | 400 | 400 | 0 | |
| Web Hosting Fee & Domain Name | 245 | 202 | 200 | 200 | -45 | |
| Web Master Stipend | 5,065 | 4,249 | 5,339 | 5,339 | 274 | |
| Town Report | 4,200 | 4,199 | 4,400 | 4,400 | 200 | |
| Town Report Distribution | 500 | 500 | 500 | 500 | 0 | |
| Deliberative Session Mailing | 500 | 305 | 500 | 500 | 0 | |
| Dues, Subscriptions & Seminars | 4,345 | 4,010 | 4,270 | 4,270 | -75 | |
| Supplies - Office & General | 4,000 | 4,885 | 4,000 | 4,000 | 0 | |
| Postage & Base Rental | 8,000 | 11,409 | 12,000 | 12,000 | 4,000 | |
| Copier Maintenance/Toner/Purchase | 1,650 | 4,896 | 2,000 | 2,000 | 350 | |
| Tax map Maintenance | 1,800 | 1,800 | 1,800 | 1,800 | 0 | |
| Equipment Maintenance | 700 | 125 | 700 | 700 | 0 | |
| RSA's | 400 | 141 | 400 | 400 | 0 | |
| Office Expenses | 1,992 | 1,117 | 1,500 | 1,500 | -492 | |
| Covid Expense | 1 | 0 | 1 | 1 | 0 | |
| Internet/E-Mail Service | 2,600 | 2,797 | 2,600 | 2,600 | 0 | |
| Mileage | 1 | 15 | 1 | 1 | 0 | |
| Legal Notices & Advertising | 450 | 207 | 450 | 450 | 0 | |
| Potential ADA Requirements | 1 | 0 | 1 | 1 | 0 | |
| Longevity Compensation | 500 | 100 | 1,000 | 1,000 | 500 | |
| Total Town Officer's Expenses | 295,516 | 297,861 | 308,545 | 308,545 | 13,029 | 4.41% |
| Treasurer | | | | | | |
| Treasurer's Stipend | 9,577 | 9,577 | 11,107 | 11,107 | 1,530 | |
| Extra Clerical Work | 961 | 946 | 0 | 0 | -961 | |
| Deputy Treasurer Wages | 365 | 796 | 385 | 385 | 20 | |
| FICA & Medi | 834 | 866 | 879 | 879 | 45 | |
| Seminars & Computer Training | 50 | 0 | 50 | 50 | 0 | |
| Office Supplies | 50 | 0 | 50 | 50 | 0 | |
| Mileage | 800 | 838 | 800 | 800 | 0 | |
| Total Treasurer | 12,637 | 13,023 | 13,271 | 13,271 | 634 | 5.02% |

2022 PROPOSED OPERATING BUDGET - DETAILED

| PURPOSE OF APPROPRIATION | 2021 APPROVED | 2021 EXPENDED | 2022 BOARD OF SELECTMEN | 2022 BUDGET COMMITTEE | INC / (DEC) over 2021 Budget | % INC / (DEC) over 2021 Budget |
|-------------------------------------|------------------|------------------|-------------------------------|-----------------------------|------------------------------------|--------------------------------------|
| Welfare | | | | | | |
| Wages | 5,423 | 5,423 | 5,716 | 5,716 | 293 | |
| FICA & Medi | 415 | 373 | 437 | 437 | 22 | |
| Protective Clothing | 1 | 0 | 1 | 1 | 0 | |
| Telephone | 660 | 685 | 660 | 660 | 0 | |
| Dues | 75 | 30 | 75 | 75 | 0 | |
| Miscellaneous/Office Supplies | 400 | 163 | 400 | 400 | 0 | |
| Books, Meeting, Seminars & Training | 100 | 55 | 100 | 100 | 0 | |
| Mileage | 50 | 0 | 50 | 50 | 0 | |
| Total Welfare | 7,124 | 6,729 | 7,439 | 7,439 | 315 | 4.42% |
| Zoning Board | | | | | | |
| Microfilming | 1 | 0 | 1 | 1 | 0 | |
| Conference/Schools/Ref | 190 | 0 | 190 | 190 | 0 | |
| Office Supplies | 40 | 0 | 40 | 40 | 0 | |
| Legal Notices | 1,000 | 1,617 | 1,000 | 1,000 | 0 | |
| Total Zoning Board | 1,231 | 1,617 | 1,231 | 1,231 | 0 | 0.00% |
| TOTAL OPERATING BUDGET | 2,998,217 | 2,689,568 | 3,187,543 | 3,187,543 | 189,322 | 6.3145% |





New Hampshire
 Department of
 Revenue Administration

2022
MS-DTB

Default Budget of the Municipality

Candia

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|----------------------------------|------------------------|-----------|
| Brien E Brock Patrick McNamee | Selectman Selectman | |
| Boyd CHIVERS | SELECTMAN | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|------------------------------|----------------------------|----------------------------|--------------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | \$300,516 | \$1,747 | \$0 | \$302,263 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$109,209 | \$0 | \$0 | \$109,209 |
| 4150-4151 | Financial Administration | \$63,191 | \$1,000 | \$0 | \$64,191 |
| 4152 | Revaluation of Property | \$30,000 | \$0 | \$0 | \$30,000 |
| 4153 | Legal Expense | \$40,000 | \$0 | \$0 | \$40,000 |
| 4155-4159 | Personnel Administration | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | \$11,507 | \$0 | \$0 | \$11,507 |
| 4194 | General Government Buildings | \$54,012 | \$0 | \$0 | \$54,012 |
| 4195 | Cemeteries | \$62,928 | \$0 | \$0 | \$62,928 |
| 4196 | Insurance | \$166,561 | \$12,566 | \$0 | \$179,127 |
| 4197 | Advertising and Regional Association | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | \$837,924 | \$15,313 | \$0 | \$853,237 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$768,530 | \$720 | \$0 | \$769,250 |
| 4215-4219 | Ambulance | \$1 | \$0 | \$0 | \$1 |
| 4220-4229 | Fire | \$174,237 | \$0 | \$0 | \$174,237 |
| 4240-4249 | Building Inspection | \$129,609 | \$0 | \$0 | \$129,609 |
| 4290-4298 | Emergency Management | \$3,000 | \$0 | \$0 | \$3,000 |
| 4299 | Other (Including Communications) | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | \$1,075,377 | \$720 | \$0 | \$1,076,097 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$3,308 | \$0 | \$0 | \$3,308 |
| 4312 | Highways and Streets | \$624,663 | \$0 | (\$8,000) | \$616,663 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$6,150 | \$0 | \$0 | \$6,150 |
| 4319 | Other | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | \$634,121 | \$0 | (\$8,000) | \$626,121 |



Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|------------------------------|----------------------------|----------------------------|------------------|
| Sanitation | | | | | |
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | \$403,324 | \$4,700 | \$0 | \$408,024 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| | Sanitation Subtotal | \$403,324 | \$4,700 | \$0 | \$408,024 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| | Water Distribution and Treatment Subtotal | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$401 | \$0 | \$0 | \$401 |
| 4414 | Pest Control | \$5,837 | \$0 | \$0 | \$5,837 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | \$6,238 | \$0 | \$0 | \$6,238 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$17,124 | \$0 | \$0 | \$17,124 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | \$17,124 | \$0 | \$0 | \$17,124 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$20,783 | \$0 | \$0 | \$20,783 |
| 4550-4559 | Library | \$0 | \$0 | \$0 | \$0 |
| 4583 | Patriotic Purposes | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | \$3 | \$0 | \$0 | \$3 |
| | Culture and Recreation Subtotal | \$20,786 | \$0 | \$0 | \$20,786 |



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|--|------------------------------|----------------------------|----------------------------|--------------------|
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$2,723 | \$0 | \$0 | \$2,723 |
| 4619 | Other Conservation | \$600 | \$0 | \$0 | \$600 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | \$3,323 | \$0 | \$0 | \$3,323 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | \$2,998,217 | \$20,733 | (\$8,000) | \$3,010,950 |



Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation |
|----------------|--|
| 4130-4139 | software \$1.168 Dues and Subscriptions \$79 Longevity bonus \$500 |
| 4150-4151 | increase in auditors contract |
| 4312 | equipment purchase |
| 4196 | increase in rates |
| 4210-4214 | increase in town detail |
| 4324 | contract rate increases |

Candia Deliberative Session

FEBRUARY 5, 2022

Moderator Clark Thyng opened the meeting at 9:04 AM. It began with a prayer by Pastor Steven Baker of Candia Congregational Church. Girl Scout Troop 59185 and Boy Scout Troop 120 conducted a flag ceremony and Salute to the flag. A fundraiser was announced to benefit resident Kirin Asselin who suffered multiple injuries in a recent accident. Moderator Clark Thyng asked the Body to recognize Police Chief Mike McGillen, Town Council Mike Courtney, and Town Administrator Andria Hansen, as non-residents allowed to speak at the meeting. The Body affirmed.

A poll of the Body was taken to see if they would like the zoning amendments read. The Body voted no.

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, ~~this operating budget warrant article~~ [which] does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,187,543.00**. Should this article be defeated, the default budget shall be **\$3,010,950**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 3 to 1)

(Recommended by the [Budget Committee] by a vote of 8-0-1)

The motion was made by Brien Brock, seconded by Patrick Moran

Selectman Brien Brock suggested amending the wording of this article to remove words directly after the bolded 'Operating Budget' and concluding at 'does not'.

Selectman Boyd Chivers suggested adding the word 'which' before 'does not'. These changes were approved by Town Council Mike Courtney.

Patrick Moran suggested correcting 'Recommended by Board of Selectmen' 8-0-1 to read

'Recommended by the Budget Committee'. The 8-0-1 vote was confirmed by Budget Committee Chair Lynn Chivers.

Brien Brock amended his initial motion, seconded by Patrick Moran

Moved to ballot as amended

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purpose of purchasing two parcels of property located on Raymond Road, identified in the Town of Candia tax records as Map 409 Lot 096 and Map 409 Lot 097 for a future safety facility, using \$250,000 from the Future Capital Improvement Trust Fund created for that purpose, and the balance, \$150,000, is to come from general taxation.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Brien Brock, seconded by Russ Dann

Moved to the ballot as read.

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Three Thousand Eight Hundred Fifty dollars (**\$143,850**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Susan Young, seconded by Boyd Chivers

Moved to the ballot as read.

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. [Submitted by Petition]

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Brien Brock, seconded by Patrick Moran

Rob Jones, President of CYAA, noted that the amount being requested reflects cost increases and loss of income due to the facility hosting Town events such as elections. Rob thanked the public for its support of the CYAA.

Donna Becker of Raymond Road asked Town Attorney Mike Courtney if we should add 'submitted by petition' Town Attorney Courtney answered yes.

Moved to ballot as read

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (**\$30,000**) to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Russ Dann, seconded by Boyd Chivers

Moved to ballot as read

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Boyd Chivers, seconded by Brien Brock

Moved to the ballot as read

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars **(\$250,000)** [to provide for the reconstruction] for the Northern portion of **Tower Hill Road** [for Phase 1 of an estimated 3 phases]. Said funds to expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 1)

The motion was made by Boyd Chivers, seconded Brien Brock

Kevin Coughlin of Langford Road asked for clarification regarding wording.

Selectman Boyd Chivers clarified it is "to provide for reconstruction of the Northern portion of Tower Hill Rd."

Selectman Boyd Chivers moved to change the wording to add 'to provide for the reconstruction' after bolded \$250,000.

Todd Keating of North Road, wanted to clarify that it will remain as a dirt road.

Road Agent, Jeff Wuebbolt, clarified time and money spent rebuilding due to mud season requires reconstruction to make it passable and safe. Reconstruction will help keep costs down in the future by taking care of underlying problems that require the temporary fixes on a yearly basis and it is also a necessary step for potential future paving.

Tom DiMaggio of North Road asked to define reconstruction.

Road Agent Jeff Wuebbolt replied he will dig out the bad sub-base, add sand for drainage, gravel, road fabric, under drain, more road fabric and top with 18" of gravel.

Kevin Coughlin of Langford Road asked how many feet of road will be reconstructed to which Road Agent Wuebbolt replied 1 mile from Chester Turnpike to the top of the hill. He expects it will take at least 2 years, with a third year to complete drainage.

Todd Keating of North Road wanted to make clear to voters that this is part of a three-year plan.

Selectman Brien Brock recalled Currier Road reconstruction that residents did not want the road paved and chose reconstructing to see how worked out. He trusts the Road Agent in his estimate of three years.

Donna Becker of Raymond Road suggested adding "phase 1" to the wording.

Todd Keating of North Road suggested adding wording 'phase one of three'.

Selectman Brien Brock was not in favor of adding 'three phases' as it is possible that it might take more and does not want to mislead the public if it were to take more time.

Todd Keating of North Road suggested an alternative wording 'phase one of an estimated three'.

Selectman Boyd Chivers moved to accept the modified wording 'phase one of an estimated three phases.'

The motion was seconded by Selectman Susan Young.

Rob Jones of Patten Hill Road, noted this is reflected in the Capital Improvement Plan, suggesting additional wording of 'as referenced in the Capital Improvement Plan.'

Selectman Susan Young felt this might not be helpful to residents who don't know enough about the Capital Improvement Plan.

Selectman Brien Brock explained the Capital Improvement Plan, saying it may be more confusing than helpful to voters.

Maria Becker of Raymond Road requested Article 8 to be reread with modified wording.

Amended wording accepted by vote of the Body

Moved to ballot as amended by vote of the Body

ARTICLE 9.

To see if the Town will raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for the wear course application to **Adams Road and Healey Road**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Boyd Chivers, seconded by Brien Brock

Moved to the ballot as read

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Boyd Chivers, seconded by Susan Young

Moved to the ballot as read

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Boyd Chivers, seconded by Susan Young

Moved to the ballot as read

ARTICLE 12.

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of the **Candia Fire Department** providing ambulance services. All of the revenue received from fees, charges and other income derived from the Candia Fire Department providing ambulance services will be placed in the fund. The money in the fund shall be allowed to accumulate from year-to-year and the money will not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all of the money in the fund. Upon request of the Fire Chief and by order of the governing body, The Town Treasurer shall pay out money from the fund for expenses associated with purchasing, operating and equipping ambulances and with providing ambulance services. No further approval by the legislative body is required to pay money from the fund.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

The motion was made by Boyd Chivers, seconded by Susan Young

Dean Young, Fire Chief, explained the purchase of a Town ambulance arose due to service difficulties with current ambulance provider AMR. The Fire Department has hired an outside company to do billing for ambulance service provided by the Town. This Fund is to cover costs of running ambulance. They are still figuring out what the costs and revenue will be. This Fund will build up resources to keep the ambulance running and help save up for a new replacement ambulance if needed. If there is an overage that money can be returned to the Town to offset the tax rate.

Bob Stout of Diamond Hill Road and Budget Committee member, spoke in support of Town ambulance service. He clarified the ambulance was not part of this year's operating budget because it was funded by the American Rescue Plan. We don't know what the costs and revenues might be yet. He would like one year history before asking the Town for money. He feels confident with funds under Dean Young's management but would like protections for the future with wording directing excess money to offset taxes.

Lynn Chivers of Depot Road asked if we will raise less money for the service next year when revenues can be factored in, and can we be confident that future excess funds will be returned to the Town?

Fire Chief Young responded they will appropriate the same amount then reimburse the Town at end of the year to offset taxes.

Lynn Chivers of Depot Road asked if future leaders would feel obligated to return excess money to the Town.

Chief Young replied there are no guarantees, but the department's books are open to the public.

Selectman Russ Dann asked if this is for a new ambulance too and pointed out we will need at least \$200,000 for new ambulance in the future.

Donna Becker of Raymond Road noted the fund is for a future new ambulance. She did not believe this is going back to the Town to offset expenses and doesn't see the need of having this escrow account to drain it into the operating budget. She asked if money comes back how do we have money to purchase a new ambulance?

Fire Chief Young replied if enough money is made with services, excess money can go back to Town. He is working on Grant for a second ambulance so one is available when the one we have is out on a call. We are not going to keep hundreds of thousands of dollars but will return money to the Town.

Todd Keating, Budget Committee member, asked why we can't look at history of past calls to estimate revenues to come up with a baseline. Mr. Keating restated his support for the ambulance.

Fire Chief Young said the Town ambulance will be staffed 8-6 Monday through Friday, might not find staffing for night. AMR will not share its financials and it is a for profit company, The Town won't be charging the same as a for-profit company.

Bob Stout of Diamond Hill Road asked if we could change the wording to cap the amount collected per year adding that excess money returned to the Town to offset taxes.

Town Attorney, Mike Courtney, clarified that wording is based on RSA 31:95-h. We can rescind this Fund in the future. He advised not to change the wording right now. You can change it in the future. A revolving door fund offers flexibility for the Fire Chief and Selectmen in case of unforeseen events or emergencies.

Dick Snow of Depot Road suggested establishing the fund for a year until we see what it costs to run.

Selectman Boyd Chivers pointed out the ambulance service will not be standalone. All revenue generated will go to the revolving fund. The revenue will be frozen until the department and Selectmen decide to release it. A new ambulance can come out of the Capital Reserve Fund. This is a better solution. Once we know the costs we can forecast and budget for expenses with a Capital Reserve Fund. He originally voted in favor of this Article but on further thought he believes this is not the best plan. This current plan will create an accounting nightmare for the bookkeeper.

Selectman Susan Young noted that there is no money budgeted for ambulance service this year. There is only \$3.00 for the ambulance service line in the operating budget right now. The Fire Department and ambulance are different budget lines. If this is not passed the Fire Department will have to find money to run the ambulance service from its own budget. Ambulance and Fire Department are on different budget lines.

Brenda Coughlin of Langford Road felt new departments need funds that can be used as necessary. Do we have any numbers based on past use and insurance percentages to determine revenue?

Fire Chief Young responded that the ambulance was established to provide services necessary for residents, revenues were not a major consideration at that time. He is asking for trust of people to do what is right. We will revisit this next year.

Moderator Clark Thyng asked about accountability such as a balance sheet for next year?

Fire Chief Young answered yes, it will be available to the public. We can vote this out next year.

Town Attorney Mike Courtney confirmed that is can be rescinded by vote next year.

Selectman Boyd Chivers felts this is a fair compromise. See what needs there are this year and reconsider next year in favor of a Capital Reserve Fund.

Todd Keating of North Road stated Fire Chief Young deserves our trust. He is in favor of going forward this year and rescinding or changing next year

Moved to the ballot as read

ARTICLE 13.

To see if the Town will vote to raise appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Patrick Moran, seconded by Brien Brock

Moved to the ballot as read

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Susan Young, seconded by Russ Dann

Moved to the ballot as read

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Patrick Moran, seconded by Brien Brock

Moved to ballot as read

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars **(\$7,500)** for the purpose of review and update of the current **Hazard Mitigation Plan Update** as required by FEMA. These funds are expected to be reimbursed through federal grant funding.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Boyd Chivers seconded by Russ Dann

Moved to ballot as read

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000.00)** for the purpose of review and update of the current **Emergency Operations Plan Update** as required by FEMA. These funds are expected to be reimbursed through Federal grant funding.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

The motion was made by Boyd Chivers, seconded by Susan Young

Kevin Coughlin of Langford Road noted the wording 'expects to be reimbursed' and wanted to know who is responsible for the Grant application and receiving the money.

Bob Panit of South Road, Emergency Management Director, said it is his responsibility. It is required by FEMA to stay eligible for Grants, and covers day to day hazards, terrorism, natural disasters, etc. Grant funding is done through FEMA Hazard Mitigation Plan and is already approved. We are currently behind because of COVID however it is done and will be received.

Moderator Clark Thyng noted that Bob Panit worked hard to keep us safe during last year's Elections.

Tom DiMaggio of North Road asked if these funds are expected? Will we definitely be getting this money?

Bob Panit replied yes. The application is already accepted, and we are waiting for funds to be released.

Dick Snow of Depot Road asked if this is included in the anticipated revenue?

Donna Becker, Accounting Specialist, replied no.

Moved to the ballot as read

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Eight Hundred Dollars **(\$28,800)** for the implementation of a **Mosquito Control Program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus.

(Recommended by the Board of Selectmen by a vote of 3 to 2)

(Not recommended by the Budget Committee by a vote of 5 to 4)

The motion was made by Patrick Moran, seconded by Susan Young

Moved to the ballot as read

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 7 to 2)

The motion was made by Brien Brock, seconded by Susan Young

Moved to the ballot as read

ARTICLE 20.

"To see if the Town will vote to remove the existing cap to the annual contribution to the Conservation Fund established by Article 31 on the ballot for the March 10th, 2009 Candia Town meeting. The current 25% limit of each Land Use Change Tax (LUCT) going into the conservation fund will remain unchanged."

(Recommended by the Board of Selectmen by a vote of 5 to 0)

The motion was made by Boyd Chivers, seconded by Patrick Moran

Judi Lindsey of North Road and Chair of the Candia Conservation Commission stated the Commission previously received 100% of the Land Use Change Tax. This Article would remove the current \$25,000 cap, instead they would receive 25% of the Land Use Change Tax and be capped at that, restoring funding previously available.

Moved to the ballot as read

A vote of Body by a show of hands was taken to move to read Amendments 21-24 as a block. The Body voted yes. The motion for these Articles was made by Brien Brock, seconded by Patrick Moran.

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

Moved to the ballot as read

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

Moved to the ballot as read

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

Moved to the ballot as read

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seven Dollars **(\$2,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

Moved to the ballot as read

Lynn Chivers, Chair of the Budget Committee stated the Budget Committee does not feel charitable contributions should be imposed on the residents by taxation with exception of Article 25, which Police Chief McGillen says is very helpful.

Kevin Coughlin of Langford Road feels charities are personal and the Town should not force people to give money. He feels this could expose the Town to risk of lawsuits from other charities.

Donna Becker of Raymond Road disagrees. She believes charitable giving reflects who we are as a Community and Town, to collectively help our neighbors by supporting nonprofits that help our community members.

Todd Keating of the Budget Committee believed these organizations are not coming to collect the donations, that the Town had to chase them down to give them the money. He felt charitable donations are an individual choice.

Donna Becker, Accounting Specialist, explained that she started requiring that nonprofits send a letter requesting the money. This is not a typical practice, so the charities did not know to do this. Most towns just send the money out, that was the confusion.

Brian Beauchamp of Old Candia Road asked how do these charities become a warrant article?

Donna Becker, Accounting Specialist answered the organizations solicit the Town by written letter.

Brian Beauchamp noted that some of these are very small amounts. It speaks poorly of our Town if we can't give.

Tom DiMaggio of North Road stated that he doesn't know what some of the charities do and doesn't like giving to charities he is unfamiliar with.

Moderator Clark Thyng pointed out these Articles will be voted on individually in March.

Selectman Russ Dann noted these decisions are up to the voters.

Kevin Coughlin of Langford Road stated he doesn't know if anyone has given privately to these charities. It is not for the Town to decide how we give. He asked if these Articles can be removed from the ballot?

Moderator Clark Thyng answers no.

Moved to the ballot as read

Dick Snow of Depot Road made motion to restrict reconsideration of Articles 2-24, seconded by Bob Stout of Diamond Hill Road. Motion passes by vote of the Body

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center.**

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 1)

The motion was made by Patrick Moran, seconded by Susan Young

Moved to the ballot as read

A vote of Body by a show of hands was taken to move to read Amendments 26-31 as a block. The Body voted yes. The motions for these Articles were made by Brien Brock and seconded by Patrick Moran

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)
Moved to the ballot as read

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)
Moved to the ballot as read

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)
Moved to the ballot as read

ARTICLE 29.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)
Moved to the ballot as read

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)
Moved to the ballot as read

ARTICLE 31.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)
Moved to the ballot as read
Selectman Russ Dann clarified that the Welfare Officer directs residents in need to these organizations. Jason Pileggi of Crowley Road wondered why Article 25 was singled out instead rather than a part of a block as are the other charitable organizations, pointing out it is inconsistent. Selectman Patrick Moran said because these are for children. Moderator Clark Thyng noted this is not typical, this is unique.

Selectman Brien Brock stated that the Board of Selectmen asks if anyone would like to speak on behalf of any of these charities. No one does with exception of Police Chief McGillen who cites frequent use of the Child Advocacy Center by the PD and noted that it is very valuable to the Town.

Todd Keating of the Budget Committee voted against Article 25 so as not it's not pick and choose among organizations.

Donna DelRosso, Welfare Director, stated that charitable organizations such as Community Action Program take care of basic needs like heat, electricity, etc. Her phone is on all the time because people need assistance day and night. She directs families, seniors, and children in need of help to these organizations. They are a block because they fall under the umbrella of Welfare; this is where the money goes to.

Maria Becker of Raymond Road wanted to know if we as a Town have used all of these organizations?

Donna DelRosso replied yes. We have used 95% of them. Help from these organizations mean funds are not expended from the Welfare budget line.

Maria Becker noted how the little we give saves the Town money.

Selectman Susan Young asked if we didn't support these charities, do we still have access to them?

Donna DelRosso responded yes.

Todd Keating of North Road asked if every charitable giving request put on the ballot? The Town is not picking and choosing?

Selectman Susan Young answered yes. We put them all on the ballot. We leave it to the voters to decide who we give to.

Bob Stout of Diamond Hill Road pointed out that today we are only moving these Articles to the ballot. He also noticed some Board of Selectmen members do not support giving to these organizations. This is not clear to voters. When voters see the Board of Selectmen voted 5-0 in favor, they assume full Selectmen support.

Selectman Russ Dann explained that the Board of Selectmen allows the community to decide.

Moved to the ballot as read

Dick Snow of Depot Road made a motion to restrict reconsideration of Articles 25-31, Bob Stout of Diamond Hill Road seconded. Accepted by vote of the Body.

Russ Dann moved to dissolve the Deliberative Session, Brien Brock seconded.

The meeting was closed at 11:06 AM

Respectfully submitted,

Donna Hetzel, Town Clerk of Candia

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 08, 2022**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of the candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN, Three Year Term, Vote for not more than 2

Michael Barnard

Brien Brock

Kevin Coughlin

Russell Dann

William Saffie

Write In

Write In

BUDGET COMMITTEE, Three Year Term, Vote for not more than 2

Brenda Coughlin

Susan Gill

Write In

Write In

BUDGET COMMITTEE, One Year Term, Vote for not more than 1

Write In

PLANNING BOARD, Three Year Term, Vote for not more than 2

Scott Komisarek

Joshua Pouliot

Write In

Write In

CEMETERY TRUSTEES, Three Year Term, Vote for not more than 2

Beth Chalbeck

Rick Lazott

Write In

Write In

SUPERVISOR OF THE CHECKLIST, Six Year Term, Vote for not more than 1

Candice Stamatelos

Write In

TAX COLLECTOR, Three Year Term, Vote for not more than 1

Candice Stamatelos

Write In

TREASURER, Three Year Term, Vote for not more than 1

Kathleen Philbrick

Write In

TRUSTEES OF THE TRUST FUND, Three Year Term, Vote for not more than 1

Carla Penfield

Write In

ZONING ARTICLES

ZONING AMENDMENT #1: Article V-Use Regulations: amend Section 5.02A Table of Use Regulations, Type of Land Use, Residential: by adding a new item number 15 titled “Large Gatherings” subject to the provisions of Article V Section 5.03(E) and Permitted by Right in all districts; amend Section 5.03 by adding a new Section 5.03E: Large Gatherings. To read: Outdoor events and gatherings where a fee is charged are subject to review by the Health & Safety Officers in regard to the health, safety, and welfare of attendees, vendors, sponsors, and the like and shall be subject to the following criteria:

1. Abutters shall be notified by registered mail at least 10 days in advance of the event;
2. The event premises must have ample parking for the event and cannot impede traffic on town roads;
3. The number of bathroom/portable mobile toilets must be equal to or greater than 1 bathroom/portable mobile toilet per every 25 attendees of the event;
4. Outdoor amplified music must not extend past 11pm and must respect the “right to quiet enjoyment” in the Residential District “R”.

YES

NO

ZONING AMENDMENT #2: Article XV-Special Exception Uses: amend Section 15.04E Accessory Dwelling Units: by deleting “One septic system shall serve the entire property and adequacy of the system shall be certified by a licensed septic installer”. To read: Adequate sewer and water service shall be provided in accordance with the State of New Hampshire Septic System Regulations.

YES

NO

Explanation of Changes

Zoning Amendment #1: This proposed amendment updates the Allowable Use Table and the Accessory Use Category to allow “Large Gatherings” in all districts in order to minimizing the event impact on others and ensure residents continue to enjoy their land.

Zoning Amendment #2: This proposed amendment ensures consistency with current NH Department of Environmental Services Regulations.

ARTICLES

ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **Operating Budget**, which does not include appropriations by special warrant articles and other appropriations vote separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,187,543.00**. Should this article be defeated, the default budget shall be **\$3,010,950**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 3 to 1)

(Recommended by the Budget Committee by a vote of 8-0-1)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 3 AS FOLLOWS:

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purpose of purchasing two parcels of property located on Raymond Road, identified in the Town of Candia tax records as Map 409 Lot 096 and Map 409 Lot 097 for a future safety facility, using \$250,000 from the Future Capital Improvement Trust Fund created for that purpose, and the balance, \$150,000, is to come from general taxation.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 4 AS FOLLOWS:

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Three Thousand Eight Hundred Fifty dollars (**\$143,850**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 5 AS FOLLOWS:

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by Petition.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 6 AS FOLLOWS:

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (**\$30,000**) to be deposited into the existing **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** under the provisions of RSA 35:1 adopted at the March 2017 Town Meeting, for the purpose of funding major capital improvements in the Recycling Center and the replacement of equipment used at the Center with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 7 AS FOLLOWS:

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 8 AS FOLLOWS:

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (**\$250,000**) to provide for the reconstruction of the Northern portion of **Tower Hill Road** for Phase 1 of an estimated 3 Phases. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 1)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 9 AS FOLLOWS:

ARTICLE 9.

To see if the Town will raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for the wear course application to **Adams Road and Healey Road**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 10 AS FOLLOWS:

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 :as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 11 AS FOLLOWS:

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 12 AS FOLLOWS:

ARTICLE 12.

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of the **Candia Fire Department** providing ambulance services. All of the revenue received from fees, charges and other income derived from the Candia Fire Department providing ambulance services will be placed in the fund. The money in the fund shall be allowed to accumulate from year-to-year and the money will not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all of the money in the fund. Upon request of the Fire Chief and by order of the governing body, The Town Treasurer shall pay out money from the fund for expenses associated with purchasing, operating and equipping ambulances and with providing ambulance services. No further approval by the legislative body is required to pay money from the fund.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 13 AS FOLLOWS:

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 14 AS FOLLOWS:

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 15 AS FOLLOWS:

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 16 AS FOLLOWS:

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars **(\$7,500)** for the purpose of review and update of the current **Hazard Mitigation Plan Update** as required by FEMA. These funds are expected to be reimbursed through federal grant funding.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 17 AS FOLLOWS:

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000.00)** for the purpose of review and update of the current **Emergency Operations Plan Update** as required by FEMA. These funds are expected to be reimbursed through federal grant funding.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 18 AS FOLLOWS:

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Eight Hundred Dollars **(\$28,800)** for the implementation of a **Mosquito Control Program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus.

(Recommended by the Board of Selectmen by a vote of 3 to 2)

(Not recommended by the Budget Committee by a vote of 5 to 4)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 19 AS FOLLOWS:

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 20 AS FOLLOWS:

ARTICLE 20.

"To see if the Town will vote to remove the existing cap to the annual contribution to the conservation fund established by Article 31 on the ballot for the March 10th, 2009 Candia Town meeting. The current 25% limit of each Land Use Change Tax (LUCT) going into the conservation fund will remain unchanged."

(Recommended by the Board of Selectmen by a vote of 5 to 0)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 21 AS FOLLOWS:

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action.**
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 22 AS FOLLOWS:

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.**
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 23 AS FOLLOWS:

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross.**
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 24 AS FOLLOWS:

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seven Dollars **(\$2,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.** *This is a combination of Meals on Wheels and Lamprey Health*
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 25 AS FOLLOWS:

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Recommended by the Budget Committee by a vote of 8 to 1)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 26 AS FOLLOWS:

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 27 AS FOLLOWS:

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 28 AS FOLLOWS:

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 29 AS FOLLOWS:

ARTICLE 29.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 30 AS FOLLOWS:

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES

NO

ARE YOU IN FAVOR OF ARTICLE 31 AS FOLLOWS:

ARTICLE 31.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES

NO



SOURCES OF REVENUE

As presented at the Deliberative Session

| REVENUE SOURCE | 2020 ACTUAL | 2021 ACTUAL BEFORE TRANSFERS | 2021 AMOUNTS TRANSFERRED OUT |
|--|---------------------|-------------------------------------|-------------------------------------|
| TAXES | | | |
| Land Use Change Tax | 41,430.25 | 143,350.00 | 25,012.50 to CCC |
| Yield Taxes - Current | 993.48 | 21,629.07 | |
| Excavation/Activity Tax | 110.26 | 0.00 | |
| Payment in Lieu of Taxes | 0.00 | 0.00 | |
| Interest on Delinquent Taxes | 7,696.23 | 8,586.99 | |
| Interest and Costs After Lien | 41,736.67 | 9,186.93 | |
| Total Taxes | 91,966.89 | 182,752.99 | |
| MOTOR VEHICLE PERMIT FEES | | | |
| Motor Vehicle Registrations | 1,045,331.08 | 1,120,736.66 | |
| Muni/Vital/Title Fees | 24,467.50 | 25,815.00 | |
| E-Reg Fees | 2.50 | 0.00 | |
| Total Motor Vehicle Permit Fees | 1,069,801.08 | 1,146,551.66 | |
| BUILDING PERMITS | | | |
| Building Permits | 50,278.29 | 109,442.96 | |
| Driveway Permits | 350.00 | 650.00 | |
| Total Building Permits | 50,628.29 | 110,092.96 | |
| OTHER LICENSES, PERMITS, & FEES | | | |
| Dog Licenses | 4,349.00 | 4,940.00 | |
| Dog License Fines | 3,044.00 | 2,795.00 | |
| Planning Board Revenue | 6,477.36 | 0.00 | |
| Filing Fees | 2,231.50 | 1,980.50 | |
| Recording Fees | 0.00 | 0.00 | |
| Zoning Board of Adjustment Fees | 1,764.68 | 3,433.93 | |
| Current Use Recording Fees | 0.00 | 20.58 | |
| Bad Check Fees | 200.00 | 50.00 | |
| Junkyard License | 25.00 | 25.00 | |
| Pistol Permits | 740.00 | 420.00 | |
| Total Other Licenses, Permits, & Fees | 18,831.54 | 13,665.01 | |

| REVENUE SOURCE | 2020 ACTUAL | 2021 ACTUAL BEFORE TRANSFERS | 2021 AMOUNTS TRANSFERRED OUT |
|----------------|-------------|------------------------------|------------------------------|
|----------------|-------------|------------------------------|------------------------------|

FROM FEDERAL AND STATE GOVERNMENT

| | | | |
|---|------------|------------|----------------------------|
| Volunteer Fire Asst Grant | 0.00 | 0.00 | |
| American Rescue Plan Act Grant | 0.00 | 207,233.15 | <i>58,819.10 oper bdgt</i> |
| Other Federal Grants / Reimbursement | 0.00 | 14,422.90 | <i>11,422.90 oper bdgt</i> |
| Municipal Aide Grant | 26,679.06 | 0.00 | |
| Rooms & Meals Tax | 200,740.94 | 292,246.39 | |
| Highway Block Grant | 113,831.53 | 111,055.44 | |
| State/Federal Forest Land Reimb. | 158.50 | 160.70 | |
| Emergency Mgmt Update Grant | 0.00 | 0.00 | |
| FEMA Grant - State | 0.00 | 0.00 | |
| State Grants | 3,282.11 | 24,692.47 | <i>1,024.55 reimb bdgt</i> |
| Total From Federal and State Government | 344,692.14 | 649,811.05 | |

CHARGES FOR SERVICES FROM DEPARTMENTS

| | | |
|---------------------------------|-----------|-----------|
| Scrap Metal | 18,066.99 | 17,758.82 |
| Batteries | 2,633.12 | 0.00 |
| Propane Tanks Recycled | 230.00 | 505.00 |
| Corrugated Cardboard | 2,556.96 | 12,310.76 |
| Misc & Animal Disp. Fee | 10.00 | 0.00 |
| Metal - Non Ferrous | 643.60 | 18,294.30 |
| Miscellaneous | 0.00 | 0.00 |
| Tires | 1,353.00 | 1,901.50 |
| Refrigeration Devices Recycled | 5,200.00 | 4,904.00 |
| Disposal of Bulky Items | 6,070.00 | 6,915.00 |
| Mixed Paper | 0.00 | 3,733.39 |
| Fire Extinguishers | 50.00 | 90.00 |
| Plastics | 667.15 | 10,273.00 |
| Televisions & Computer Monitors | 5,560.00 | 4,790.00 |
| Photocopies & Postage | 44.90 | 493.72 |
| E-Reg Postage | 1,209.25 | 1,219.00 |
| Miscellaneous - Police Dept | 0.00 | 0.00 |
| Police Reports | 501.00 | 400.00 |
| Witness Fees | 0.00 | 60.00 |
| Sex Offender Registration Fees | 100.00 | 80.00 |
| Unanticipated Misc Revenues | 0.00 | 0.00 |

| REVENUE SOURCE | 2020 ACTUAL | 2021 ACTUAL BEFORE TRANSFERS | 2021 AMOUNTS TRANSFERRED OUT |
|---|---------------------|------------------------------------|---------------------------------|
| Fire Dept Insp. Fees | 0.00 | 0.00 | |
| Fire Department Reports | 25.00 | 25.00 | |
| Miscellaneous - Fire Dept | 0.00 | 0.00 | |
| Sale of Cemetery Lots | 0.00 | 600.00 | |
| Miscellaneous Cemetery Funds | 0.00 | 0.00 | |
| Sale of Cemetery Markers | 0.00 | 650.00 | |
| Installation - Cemetery Markers | 0.00 | 100.00 | 100.00 reimb bdgt |
| Total From Departments | 44,920.97 | 85,103.49 | |
| MISCELLANEOUS REVENUES | | | |
| Welfare Lien Revenue | 135.56 | 4,581.40 | |
| Sale of Town Owned Property | 1,075.00 | 1,775.00 | |
| Interest on Investments | 10,238.17 | 0.00 | |
| Fines From The Court | 0.00 | 0.00 | |
| Other Refunds | 419.27 | 1,683.79 | |
| Cable TV Franchise Tax | 46,020.88 | 46,039.30 | |
| Miscellaneous - Other | 1.10 | 199.50 | |
| Electric Rebates | 815.19 | 642.43 | |
| Transfer from Public Library | 0.00 | 4,663.70 | |
| Income From Trustees | 0.00 | 10,500.00 | |
| Total Miscellaneous | 58,705.17 | 70,085.12 | |
| SUBTOTAL | 1,679,546.08 | 2,258,062.28 | |
| 2021 TRANSFERS OUT | | -96,379.05 | |
| SUBTOTAL ADJUSTED BY TRANSFERS OUT | | 2,161,683.23 | |
| FUND BALANCE USED TO REDUCE TAXES | 192,031.00 | 0.00 | |
| TOTAL REVENUE | 1,871,577.08 | 4,323,366.46 | |

2020 year balances have been adjusted with the completion of the 2020 audit

2021 year balances are preliminary and unaudited and are subject to change upon completion of the 2021 audit

Town of Candia - 2021 Expenditures

| Account Description | 2021 Budget | 2021 Actual | Actual Balance Remaining | Actual Percent Remaining |
|-----------------------------------|------------------------|------------------------|---|---|
| <u>Ambulance</u> | | | | |
| Ambulance Wages | 0.00 | 10,627.50 | -10,627.50 | #DIV/0! |
| Fica & Medi | 0.00 | 813.06 | -813.06 | #DIV/0! |
| Ambulance - Cost, Supplies, Maint | 1.00 | 1,575.43 | -1,574.43 | -157443.00% |
| Ambulance Fuel | 0.00 | 0.00 | 0.00 | #DIV/0! |
| | 1.00 | 13,015.99 | -13,014.99 | -1301499.00% |
| <u>Animal Control</u> | | | | |
| Wages | 4,017.00 | 3,474.89 | 542.11 | 13.50% |
| FICA & Medi | 307.00 | 265.84 | 41.16 | 13.41% |
| Uniforms | 125.00 | 0.00 | 125.00 | 100.00% |
| Seminars & Training | 500.00 | 40.00 | 460.00 | 92.00% |
| Maintenance & Repair | 1.00 | 475.00 | -474.00 | -47400.00% |
| ACO-Gasoline | 1.00 | 0.00 | 1.00 | 100.00% |
| Printed Materials | 135.00 | 60.19 | 74.81 | 55.41% |
| Shots & Equipment | 350.00 | 388.24 | -38.24 | -10.93% |
| Kennel Costs | 400.00 | 0.00 | 400.00 | 100.00% |
| Mileage | 1.00 | 82.36 | -81.36 | -8136.00% |
| Total Animal Control | 5,837.00 | 4,786.52 | 1,050.48 | 18.00% |
| <u>Auditing Services</u> | 18,000.00 | 18,725.00 | -725.00 | -4.03% |
| <u>Budget Committee</u> | | | | |
| Budget Committee Secretary | 1,564.00 | 673.79 | 890.21 | 56.92% |
| FICA & Medi | 120.00 | 51.53 | 68.47 | 57.06% |
| Printing | 300.00 | 93.50 | 206.50 | 68.83% |
| Supplies | 50.00 | 0.00 | 50.00 | 100.00% |
| Conferences | 250.00 | 0.00 | 250.00 | 100.00% |
| Legal Notices | 100.00 | 0.00 | 100.00 | 100.00% |
| Total Budget Committee | 2,384.00 | 818.82 | 1,565.18 | 65.65% |
| <u>Building Inspector</u> | | | | |
| Bldg Insp & Code Enforcement | 65,000.00 | 61,806.32 | 3,193.68 | 4.91% |
| Administrative Assistant Wages | 44,300.00 | 41,607.79 | 2,692.21 | 6.08% |
| FICA & Medi | 8,362.00 | 7,949.14 | 412.86 | 4.94% |
| Retirement | 2,616.00 | 1,290.63 | 1,325.37 | 50.66% |
| Clothing Allowance | 100.00 | 29.99 | 70.01 | 70.01% |
| Cell Phone - Building Dept | 700.00 | 320.59 | 379.41 | 54.20% |
| Software Support | 1,400.00 | 825.00 | 575.00 | 41.07% |
| Dues, Fees and Certifications | 1,500.00 | 596.00 | 904.00 | 60.27% |
| Conference/Schools/Training | 1,030.00 | 505.00 | 525.00 | 50.97% |
| Office Supplies | 1,000.00 | 1,265.68 | -265.68 | -26.57% |

Town of Candia - 2021 Expenditures

| Account Description | 2021 Budget | 2021 Actual | Actual Balance Remaining | Actual Percent Remaining |
|---|------------------------|------------------------|---|---|
| Books | 500.00 | 360.50 | 139.50 | 27.90% |
| Vehicle-Fuel, Repairs & Maintenance | 3,100.00 | 2,439.62 | 660.38 | 21.30% |
| Land Use Project Manager | 1.00 | 0.00 | 1.00 | 100.00% |
| Total Building Inspection | 129,609.00 | 118,996.26 | 10,612.74 | 8.19% |
| <u>Cemetery</u> | | | | |
| Sexton Stipend | 5,311.00 | 5,310.96 | 0.04 | 0.00% |
| Cemetery Wages | 33,650.00 | 36,182.72 | -2,532.72 | -7.53% |
| Installation of Corner Markers | 0.00 | 0.00 | 0.00 | #DIV/0! |
| Secretarial Wages | 849.00 | 156.09 | 692.91 | 81.61% |
| FICA & Medi | 3,045.00 | 3,193.85 | -148.85 | -4.89% |
| Administration | 472.00 | 0.00 | 472.00 | 100.00% |
| Supplies | 300.00 | 64.99 | 235.01 | 78.34% |
| Equipment Maintenance | 500.00 | 96.97 | 403.03 | 80.61% |
| Fuel/Oil | 1,300.00 | 1,621.13 | -321.13 | -24.70% |
| Facility Improvements/Maintenance | 14,500.00 | 15,522.99 | -1,022.99 | -7.06% |
| Gravesite Corner Markers | 1,000.00 | 0.00 | 1,000.00 | 100.00% |
| Equipment / Software | 1,000.00 | 640.00 | 360.00 | 36.00% |
| Computer Tech Services | 1,000.00 | 0.00 | 1,000.00 | 100.00% |
| Storm Repair | 1.00 | 0.00 | 1.00 | 100.00% |
| Total Cemetery | 62,928.00 | 62,789.70 | 138.30 | 0.22% |
| <u>Conservation Commission</u> | | | | |
| Secretarial Wages | 894.00 | 1,228.19 | -334.19 | -37.38% |
| Administration | 600.00 | 262.32 | 337.68 | 56.28% |
| FICA & Medi | 68.00 | 93.98 | -25.98 | -38.21% |
| Education | 450.00 | 35.00 | 415.00 | 92.22% |
| Materials | 211.00 | 60.38 | 150.62 | 71.38% |
| Southeast Watershed Alliance | 200.00 | 200.00 | 0.00 | 0.00% |
| Conservation Projects | 25.00 | 0.00 | 25.00 | 100.00% |
| Property Management | 25.00 | 0.00 | 25.00 | 100.00% |
| Conservation Open Space | 250.00 | 240.00 | 10.00 | 4.00% |
| Total Conservation Commission | 2,723.00 | 2,119.87 | 603.13 | 22.15% |
| <u>Direct Assistance</u> | 10,000.00 | 0.00 | 10,000.00 | 100.00% |
| <u>Election / Voter Registration</u> | | | | |
| Supervisors of the Checklist | 6,078.00 | 2,614.26 | 3,463.74 | 56.99% |
| FICA & Medi | 465.00 | 199.98 | 265.02 | 56.99% |
| Miscellaneous | 100.00 | 62.20 | 37.80 | 37.80% |
| Total Voter Registration | 6,643.00 | 2,876.44 | 3,766.56 | 56.70% |

Town of Candia - 2021 Expenditures

| Account Description | 2021 Budget | 2021 Actual | Actual Balance Remaining | Actual Percent Remaining |
|---------------------------------------|------------------------|------------------------|---|---|
| <u>Election Administration</u> | | | | |
| Election Admin Wages | 3,000.00 | 1,838.09 | 1,161.91 | 38.73% |
| Meals | 300.00 | 428.59 | -128.59 | -42.86% |
| FICA & Medi | 47.00 | 26.78 | 20.22 | 0.00% |
| Voting Booth Set-up & Purchase | 700.00 | 420.00 | 280.00 | 40.00% |
| Prog. Voting Machine/Booth Rep. | 3,500.00 | 600.00 | 2,900.00 | 82.86% |
| Election Furniture Purchase | 1.00 | 0.00 | 1.00 | 100.00% |
| Misc Supplies | 453.00 | 0.00 | 453.00 | 100.00% |
| Total Election Administration | 8,001.00 | 3,313.46 | 4,687.54 | 58.59% |
| <u>Emergency Management</u> | | | | |
| Photo ID Supplies | 100.00 | 0.00 | 100.00 | 100.00% |
| Training & Education | 200.00 | 0.00 | 200.00 | 100.00% |
| Office Supplies | 100.00 | 118.98 | -18.98 | -18.98% |
| Emergency Shelter Generator Fuel | 1,200.00 | 0.00 | 1,200.00 | 100.00% |
| Communications | 200.00 | 0.00 | 200.00 | 100.00% |
| Infection Control | 500.00 | 0.00 | 500.00 | 100.00% |
| Fit Testing | 600.00 | 0.00 | 600.00 | 100.00% |
| Mileage | 100.00 | 0.00 | 100.00 | 100.00% |
| Total Emergency Management | 3,000.00 | 118.98 | 2,881.02 | 96.03% |
| <u>Fire / Forestry</u> | | | | |
| Fire Dept Compensation | 42,487.00 | 42,487.00 | 0.00 | 0.00% |
| FICA & Medi | 3,250.00 | 3,250.25 | -0.25 | -0.01% |
| Protective Clothing | 18,500.00 | 6,553.24 | 11,946.76 | 64.58% |
| Telephone, Pager, Tablet | 1,250.00 | 1,350.32 | -100.32 | -8.03% |
| Website | 350.00 | 0.00 | 350.00 | 100.00% |
| Internet Access | 750.00 | 1,104.83 | -354.83 | -47.31% |
| Training | 14,497.00 | 6,122.90 | 8,374.10 | 57.76% |
| Electricity | 3,600.00 | 3,584.84 | 15.16 | 0.42% |
| Building Fuel | 4,000.00 | 3,721.03 | 278.97 | 6.97% |
| Water Supply | 1.00 | 0.00 | 1.00 | 100.00% |
| Fire Equipment Maintenance | 5,000.00 | 4,020.78 | 979.22 | 19.58% |
| Building Maintenance | 4,000.00 | 6,778.50 | -2,778.50 | -69.46% |
| EMS Equipment Maintenance | 1,800.00 | 6,803.40 | -5,003.40 | -277.97% |
| Communication Maintenance | 2,000.00 | 3,090.57 | -1,090.57 | -54.53% |
| Truck Fuel | 3,450.00 | 3,147.50 | 302.50 | 8.77% |
| Dues | 3,700.00 | 1,245.00 | 2,455.00 | 66.35% |
| Fire Dept Supplies | 1,000.00 | 892.05 | 107.95 | 10.80% |
| Office Supplies | 1,000.00 | 2,136.58 | -1,136.58 | -113.66% |
| Fire Dept Miscellaneous | 1.00 | 0.00 | 1.00 | 100.00% |
| Truck Maintenance | 11,500.00 | 13,272.89 | -1,772.89 | -15.42% |

Town of Candia - 2021 Expenditures

| Account Description | 2021 Budget | 2021 Actual | Actual Balance Remaining | Actual Percent Remaining |
|---------------------------------------|------------------------|------------------------|---|---|
| Communication Equipment | 3,500.00 | 5,326.34 | -1,826.34 | -52.18% |
| EMS Equipment | 6,000.00 | 7,286.53 | -1,286.53 | -21.44% |
| Fire Equipment | 5,500.00 | 3,819.46 | 1,680.54 | 30.56% |
| Medical Evaluations | 500.00 | 0.00 | 500.00 | 100.00% |
| Dispatch | 25,000.00 | 5,989.66 | 19,010.34 | 76.04% |
| Fire Prevention | 2,500.00 | 0.00 | 2,500.00 | 100.00% |
| SE NH Hazmat | 7,000.00 | 6,823.74 | 176.26 | 2.52% |
| Forest Fire Fica & Medi | 1.00 | 0.00 | 1.00 | 100.00% |
| Forest Fires | 2,100.00 | 1,442.22 | 657.78 | 31.32% |
| Total Fire/Forestry | 174,237.00 | 140,249.63 | 33,987.37 | 19.51% |
| <u>Health Officer</u> | | | | |
| Protective Clothing | 100.00 | 0.00 | 100.00 | 100.00% |
| Spraying Application Fees | 1.00 | 0.00 | 1.00 | 100.00% |
| Lab Fees | 100.00 | 125.00 | -25.00 | -25.00% |
| Dues, Training, Conf, Fuel | 200.00 | 45.00 | 155.00 | 77.50% |
| Total Health Officer | 401.00 | 170.00 | 231.00 | 57.61% |
| <u>Heritage Commission</u> | | | | |
| | 600.00 | 0.00 | 600.00 | 100.00% |
| <u>Highway Department</u> | | | | |
| Road Agent's Wages | 2,655.00 | 2,000.00 | 655.00 | 24.67% |
| FICA & Medi | 203.00 | 153.00 | 50.00 | 24.63% |
| Salt Applicator Certification | 450.00 | 0.00 | 450.00 | 100.00% |
| Safety Improvement | 3,300.00 | 2,550.00 | 750.00 | 22.73% |
| Road Research | 1.00 | 0.00 | 1.00 | 100.00% |
| Patching | 9,100.00 | 9,472.29 | -372.29 | -4.09% |
| Grading | 14,850.00 | 17,020.85 | -2,170.85 | -14.62% |
| Gravel | 21,400.00 | 13,710.50 | 7,689.50 | 35.93% |
| Tree Removal | 6,300.00 | 6,675.00 | -375.00 | -5.95% |
| Tree Canopy Trimming | 16,500.00 | 16,050.00 | 450.00 | 2.73% |
| Brush Cutting | 4,400.00 | 4,725.00 | -325.00 | -7.39% |
| Mowing | 7,960.00 | 7,425.00 | 535.00 | 6.72% |
| Signs | 3,000.00 | 1,198.00 | 1,802.00 | 60.07% |
| Shoulder Work | 9,800.00 | 10,113.25 | -313.25 | -3.20% |
| Asphalt Maintenance | 200,000.00 | 99,938.15 | 100,061.85 | 50.03% |
| Maintenance & Repair | 2,500.00 | 1,683.49 | 816.51 | 32.66% |
| Equipment Purchase | 8,000.00 | 7,660.00 | 340.00 | 4.25% |
| Storm Repair | 1.00 | 0.00 | 1.00 | 100.00% |
| Culverts | 8,000.00 | 4,777.50 | 3,222.50 | 40.28% |
| Ditching | 4,600.00 | 1,565.00 | 3,035.00 | 65.98% |
| Sweeping | 1,850.00 | 1,987.50 | -137.50 | -7.43% |

Town of Candia - 2021 Expenditures

| Account Description | 2021 Budget | 2021 Actual | Actual Balance Remaining | Actual Percent Remaining |
|--|------------------------|------------------------|---|---|
| Invasive Plant Spraying | 3,600.00 | 3,305.00 | 295.00 | 8.19% |
| Winter Payrolls | 195,600.00 | 194,764.19 | 835.81 | 0.43% |
| Winter Salt | 76,400.00 | 52,531.58 | 23,868.42 | 31.24% |
| Winter Sand | 20,000.00 | 18,535.66 | 1,464.34 | 7.32% |
| Winter Maint & Repair | 7,500.00 | 7,004.52 | 495.48 | 6.61% |
| Winter Storm Repair | 1.00 | 0.00 | 1.00 | new line |
| Total Highway | 627,971.00 | 484,845.48 | 143,125.52 | 22.79% |
| <u>Insurance</u> | | | | |
| Property Liability Insurance Trust | 29,666.00 | 29,666.00 | 0.00 | 0.00% |
| Group Health Insurance | 102,000.00 | 117,938.07 | -15,938.07 | -15.63% |
| Group Disability Insurance | 6,900.00 | 6,866.50 | 33.50 | 0.49% |
| Group Dental Insurance | 7,650.00 | 7,461.30 | 188.70 | 2.47% |
| Life Insurance | 260.00 | 253.50 | 6.50 | 2.50% |
| Fica & Medi Exp Ins Buy-out | 1,325.00 | 633.28 | 691.72 | 52.21% |
| Unemployment Compensation | 3,160.00 | 2,984.98 | 175.02 | 5.54% |
| Worker's Compensation | 15,600.00 | 15,329.50 | 270.50 | 1.73% |
| Total Insurance | 166,561.00 | 181,133.13 | -14,572.13 | -8.75% |
| <u>Legal Expenses</u> | 40,000.00 | 34,860.37 | 5,139.63 | 12.85% |
| <u>Other Culture & Recreation</u> | | | | |
| Summer Rec - Supplies | 1.00 | 0.00 | 1.00 | 100.00% |
| Field Trips & Events | 1.00 | 0.00 | 1.00 | 100.00% |
| Ski Program | 1.00 | 0.00 | 1.00 | 100.00% |
| Total Other Culture & Recreation | 3.00 | 0.00 | 3.00 | 100.00% |
| <u>Parks & Recreation</u> | | | | |
| Park Maintenance - Clean/Trash | 2,000.00 | 2,556.40 | -556.40 | -27.82% |
| Opening/Closing Park Bathrooms | 3,250.00 | 300.00 | 2,950.00 | 90.77% |
| Park Supplies/Repair | 8,500.00 | 1,000.00 | 7,500.00 | 88.24% |
| Pond Park - maint, mowing, trimming | 1,800.00 | 885.00 | 915.00 | 50.83% |
| Mowing & Trimming | 2,500.00 | 1,500.00 | 1,000.00 | 40.00% |
| Special Event Preparation | 249.00 | 0.00 | 249.00 | 100.00% |
| Electricity - Pond Park & Moore Park | 1,200.00 | 675.17 | 524.83 | 43.74% |
| Park Paving | 1.00 | 0.00 | 1.00 | 100.00% |
| Playground | 1,283.00 | 0.00 | 1,283.00 | 100.00% |
| Total Parks & Recreation | 20,783.00 | 6,916.57 | 13,866.43 | 66.72% |

Town of Candia - 2021 Expenditures

| Account Description | 2021 Budget | 2021 Actual | Actual Balance Remaining | Actual Percent Remaining |
|---------------------------------|------------------------|------------------------|---|---|
| <u>Planning Board</u> | | | | |
| Southern NH Planning Commission | 3,000.00 | 2,681.69 | 318.31 | 10.61% |
| Master Plan Implement / Plan | 10,000.00 | 7,006.50 | 2,993.50 | 29.94% |
| Microfilming | 1.00 | 0.00 | 1.00 | 100.00% |
| Law Lectures | 175.00 | 0.00 | 175.00 | 100.00% |
| Conference/Seminars | 1,000.00 | 70.00 | 930.00 | 93.00% |
| Books, Periodicals & Documents | 200.00 | 144.00 | 56.00 | 28.00% |
| Special Projects | 150.00 | 0.00 | 150.00 | 100.00% |
| Mileage | 150.00 | 0.00 | 150.00 | 100.00% |
| Legal Notices | 600.00 | 404.30 | 195.70 | 32.62% |
| Total Planning Board | 15,276.00 | 10,306.49 | 4,969.51 | 32.53% |
| <u>Police</u> | | | | |
| Chief's Wages | 94,108.00 | 92,225.14 | 1,882.86 | 2.00% |
| Secretarial Wages | 44,076.00 | 43,847.19 | 228.81 | 0.52% |
| Chief & Secretarial Fica & Medi | 4,736.00 | 4,718.96 | 17.04 | 0.36% |
| Retirement | 145,229.00 | 141,407.25 | 3,821.75 | 2.63% |
| Health/Safety - Exams | 1.00 | 0.00 | 1.00 | 100.00% |
| Full-Time Wages | 312,384.00 | 318,328.43 | -5,944.43 | -1.90% |
| Special Police Officer wages | 25,000.00 | 3,483.36 | 21,516.64 | 86.07% |
| Overtime | 55,000.00 | 37,025.43 | 17,974.57 | 32.68% |
| Full time/PT/OT Fica & Medi | 7,240.00 | 5,385.66 | 1,854.34 | 25.61% |
| Uniforms | 6,000.00 | 4,089.77 | 1,910.23 | 31.84% |
| Training Expenses | 2,500.00 | 77.98 | 2,422.02 | 96.88% |
| Telephone | 4,150.00 | 3,562.61 | 587.39 | 14.15% |
| Computer Expenses | 7,000.00 | 5,281.39 | 1,718.61 | 24.55% |
| Photography | 75.00 | 115.90 | -40.90 | -54.53% |
| Prosecution Services | 14,000.00 | 13,500.00 | 500.00 | 3.57% |
| Testing/Hiring | 350.00 | 0.00 | 350.00 | 100.00% |
| Dues & Subscriptions | 3,000.00 | 3,014.80 | -14.80 | -0.49% |
| Office Supplies | 750.00 | 1,040.54 | -290.54 | -38.74% |
| Juvenile Supplies | 100.00 | 0.00 | 100.00 | 100.00% |
| Equipment Maintenance | 3,000.00 | 5,681.28 | -2,681.28 | -89.38% |
| Copier Purchase, Maint, Supply | 600.00 | 895.87 | -295.87 | -49.31% |
| Gasoline | 10,000.00 | 10,889.88 | -889.88 | -8.90% |
| Tires | 3,000.00 | 2,756.94 | 243.06 | 8.10% |
| Maintenance of Cruisers | 10,000.00 | 5,649.86 | 4,350.14 | 43.50% |
| OHRV Maintenance | 350.00 | 0.00 | 350.00 | 100.00% |
| Books & Printed Materials | 500.00 | 91.97 | 408.03 | 81.61% |
| Ammunition | 3,000.00 | 1,953.00 | 1,047.00 | 34.90% |
| Community Relations | 300.00 | 42.89 | 257.11 | 85.70% |
| Miscellaneous | 300.00 | 542.59 | -242.59 | -80.86% |

Town of Candia - 2021 Expenditures

| Account Description | 2021 Budget | 2021 Actual | Actual Balance Remaining | Actual Percent Remaining |
|-------------------------------------|------------------------|------------------------|---|---|
| Booking Area Improvements | 500.00 | 0.00 | 500.00 | 100.00% |
| Police Equipment | 10,000.00 | 1,109.72 | 8,890.28 | 88.90% |
| New Cruiser | 1.00 | 0.00 | 1.00 | 100.00% |
| Mileage | 75.00 | 0.00 | 75.00 | 100.00% |
| Special Detail Wages | 1,120.00 | 720.00 | 400.00 | 35.71% |
| Special Detail Fica & Medi | 85.00 | 10.44 | 74.56 | 87.72% |
| Total Police | 768,530.00 | 707,448.85 | 61,081.15 | 7.95% |
| <u>Property Appraisal</u> | 30,000.00 | 30,050.00 | -50.00 | -0.17% |
| <u>Solid Waste</u> | | | | |
| Permanent Wages | 141,820.00 | 139,095.86 | 2,724.14 | 1.92% |
| Part Time Wages | 12,000.00 | 5,911.68 | 6,088.32 | 50.74% |
| FICA & Medi | 11,767.00 | 10,981.40 | 785.60 | 6.68% |
| Retirement | 3,546.00 | 2,004.94 | 1,541.06 | 43.46% |
| Clothing Allowance | 1,650.00 | 1,262.48 | 387.52 | 23.49% |
| Landfill Disposal (MSW & C&D) | 149,300.00 | 135,017.64 | 14,282.36 | 9.57% |
| New Boston Rd Landfill Maint | 500.00 | 1,000.00 | -500.00 | -100.00% |
| Testing | 4,290.00 | 199.00 | 4,091.00 | 95.36% |
| Facility O&M & Electricity | 21,500.00 | 34,076.20 | -12,576.20 | -58.49% |
| Equipment Purchase | 1.00 | 0.00 | 1.00 | 100.00% |
| Printing Costs | 500.00 | 145.00 | 355.00 | 71.00% |
| Supplies & tools - General | 1,500.00 | 413.87 | 1,086.13 | 72.41% |
| Loader O&M | 12,000.00 | 13,537.88 | -1,537.88 | -12.82% |
| Certification, Dues & Training | 1,500.00 | 797.39 | 702.61 | 46.84% |
| Special Projects - Repair & Improve | 500.00 | 3,873.37 | -3,373.37 | -674.67% |
| Tires | 1,350.00 | 1,675.50 | -325.50 | -24.11% |
| CFC Removal | 1,800.00 | 2,272.00 | -472.00 | -26.22% |
| Household Hazardous Waste Day | 12,000.00 | 15,678.79 | -3,678.79 | -30.66% |
| Propane Tank Disposal | 300.00 | 335.50 | -35.50 | -11.83% |
| Fluorescent Bulb Disposal | 2,000.00 | 3,331.59 | -1,331.59 | -66.58% |
| Glass Disposal Charges | 7,500.00 | 4,250.40 | 3,249.60 | 43.33% |
| Transportation of Recyclables | 5,000.00 | 4,833.94 | 166.06 | 3.32% |
| Hydraulic Equipment O&M | 4,000.00 | 129.00 | 3,871.00 | 96.78% |
| Disposal of Recyclables | 4,500.00 | 0.00 | 4,500.00 | 100.00% |
| Recycling Supplies | 2,000.00 | 3,365.30 | -1,365.30 | -68.27% |
| Swap Shop Propane | 500.00 | 106.44 | 393.56 | 78.71% |
| Total Solid Waste | 403,324.00 | 384,295.17 | 19,028.83 | 4.72% |
| <u>Street Lighting</u> | 6,150.00 | 16,930.63 | -10,780.63 | -175.29% |

Town of Candia - 2021 Expenditures

| Account Description | 2021 Budget | 2021 Actual | Actual Balance Remaining | Actual Percent Remaining |
|--------------------------------------|------------------------|------------------------|---|---|
| <u>Tax Collector</u> | | | | |
| Tax Collector's Stipend | 12,156.00 | 10,445.04 | 1,710.96 | 14.08% |
| Deputy Tax Collector Wages | 9,117.00 | 6,484.78 | 2,632.22 | 28.87% |
| Identifying Mortgages | 1,400.00 | 0.00 | 1,400.00 | 100.00% |
| Tax Collector Fees | 3,000.00 | 1,894.00 | 1,106.00 | 36.87% |
| FICA & Medi | 1,857.00 | 1,440.04 | 416.96 | 22.45% |
| Meetings, Dues, Fees, Certs, Mileage | 930.00 | 80.00 | 850.00 | 91.40% |
| Office Supplies | 250.00 | 95.92 | 154.08 | 61.63% |
| Cr Card process-purch-maint-support | 60.00 | 60.00 | 0.00 | 0.00% |
| Tax Bills | 1,400.00 | 1,298.80 | 101.20 | 7.23% |
| Total Tax Collector | 30,170.00 | 21,798.58 | 8,371.42 | 27.75% |
| <u>Town Building Expenses</u> | | | | |
| Building Maintenance Person | 2,200.00 | 2,075.00 | 125.00 | 5.68% |
| Electricity | 13,000.00 | 11,793.44 | 1,206.56 | 9.28% |
| Heat | 4,000.00 | 3,499.38 | 500.62 | 12.52% |
| Alarm Monitoring - Fire & Security | 480.00 | 840.00 | -360.00 | -75.00% |
| Sprinkler System Maintenance | 175.00 | 374.40 | -199.40 | -113.94% |
| Building Maintenance | 10,817.00 | 18,040.12 | -7,223.12 | -66.78% |
| Custodial | 6,500.00 | 6,500.00 | 0.00 | 0.00% |
| Carpet Cleaning/Tile Floor | 1,000.00 | 0.00 | 1,000.00 | 100.00% |
| Grounds keeping | 4,200.00 | 2,231.36 | 1,968.64 | 46.87% |
| Smyth Memorial Building | 11,640.00 | 4,958.13 | 6,681.87 | 57.40% |
| Total Town Building Expenses | 54,012.00 | 50,311.83 | 3,700.17 | 6.85% |
| <u>Town Clerk</u> | | | | |
| Town Clerk Fees | 20,000.00 | 17,762.11 | 2,237.89 | 11.19% |
| Muni Agent/Vitals/Title | 28,000.00 | 26,339.00 | 1,661.00 | 5.93% |
| Deputy Town Clerk | 25,000.00 | 14,126.54 | 10,873.46 | 43.49% |
| Town Clerk's Stipend | 1,275.00 | 1,274.64 | 0.36 | 0.03% |
| FICA & Medi | 5,690.00 | 4,549.06 | 1,140.94 | 20.05% |
| E-reg Internet Registrations | 400.00 | 53.00 | 347.00 | 86.75% |
| Restoration of Official Documents | 1,500.00 | 0.00 | 1,500.00 | 100.00% |
| Twn Election Ballot / Material | 4,000.00 | 3,457.05 | 542.95 | 13.57% |
| Motor Vehicle Supplies | 4,500.00 | 3,318.25 | 1,181.75 | 26.26% |
| Dog License Supplies | 500.00 | 424.64 | 75.36 | 15.07% |
| Conference Exp & Mileage | 1,500.00 | 619.05 | 880.95 | 58.73% |
| Office Supplies | 900.00 | 997.89 | -97.89 | -10.88% |
| Computer/Printer purchase, supply | 700.00 | 439.54 | 260.46 | 37.21% |
| Cr Card process-urch-maint-support | 500.00 | 0.00 | 500.00 | 100.00% |
| Vital Statistics | 100.00 | 100.00 | 0.00 | 0.00% |
| Total Town Clerk | 94,565.00 | 73,460.77 | 21,104.23 | 22.32% |

Town of Candia - 2021 Expenditures

| Account Description | 2021 Budget | 2021 Actual | Actual Balance Remaining | Actual Percent Remaining |
|---------------------------------------|------------------------|------------------------|---|---|
| <u>Town Officer's Expenses</u> | | | | |
| Town Officials' Stipends | 13,861.00 | 13,808.48 | 52.52 | 0.38% |
| Town Officials Fica & Medi | 1,060.00 | 1,056.40 | 3.60 | 0.34% |
| Office Wages | 101,000.00 | 94,931.95 | 6,068.05 | 6.01% |
| Town Administrator Wages | 0.00 | 10,096.17 | -10,096.17 | #DIV/0! |
| Office Wages Fica & Medi | 7,726.00 | 7,654.08 | 71.92 | 0.93% |
| Office Retirement | 2,100.00 | 2,154.47 | -54.47 | -2.59% |
| Trustee of Trust Clerical | 3,000.00 | 3,000.00 | 0.00 | 0.00% |
| Trustee of Trust Postage | 340.00 | 64.00 | 276.00 | 81.18% |
| Web Master Fica & Medi | 426.00 | 332.69 | 93.31 | 21.90% |
| Longevity Retirement | 1.00 | 0.00 | 1.00 | 100.00% |
| Telephone | 8,300.00 | 8,939.17 | -639.17 | -7.70% |
| Software Support/License Fees | 120,000.00 | 114,574.30 | 5,425.70 | 4.52% |
| Computer Training | 1.00 | 0.00 | 1.00 | 100.00% |
| Registry of Deeds | 350.00 | 113.33 | 236.67 | 67.62% |
| Microfilming | 1.00 | 0.00 | 1.00 | 100.00% |
| Document Disposal / Shredding | 400.00 | 180.00 | 220.00 | 55.00% |
| Web Hosting Fee & Domain Name | 245.00 | 202.29 | 42.71 | 17.43% |
| Web Master Stipend | 5,065.00 | 4,248.76 | 816.24 | 16.12% |
| Town Report | 4,200.00 | 4,199.04 | 0.96 | 0.02% |
| Town Report Distribution | 500.00 | 500.00 | 0.00 | 0.00% |
| Deliberative Session Mailing | 500.00 | 304.95 | 195.05 | 39.01% |
| Dues, Subscriptions & Seminars | 4,345.00 | 4,010.00 | 335.00 | 7.71% |
| Supplies - Office & General | 4,000.00 | 4,884.84 | -884.84 | -22.12% |
| Postage & Base Rental | 8,000.00 | 11,409.00 | -3,409.00 | -42.61% |
| Copier Maintenance/Toner | 1,650.00 | 4,895.92 | -3,245.92 | -196.72% |
| Tax map Maintenance | 1,800.00 | 1,800.00 | 0.00 | 0.00% |
| Equipment Maintenance | 700.00 | 125.00 | 575.00 | 82.14% |
| RSA's | 400.00 | 140.67 | 259.33 | 64.83% |
| Office Expenses | 1,992.00 | 1,117.04 | 874.96 | 43.92% |
| Internet/E-Mail Service | 2,600.00 | 2,796.96 | -196.96 | -7.58% |
| Mileage | 1.00 | 14.50 | -13.50 | -1350.00% |
| Legal Notices & Advertising | 450.00 | 207.30 | 242.70 | 53.93% |
| Potential ADA Requirements | 1.00 | 0.00 | 1.00 | 100.00% |
| Longevity Compensation | 500.00 | 100.00 | 400.00 | 80.00% |
| Covid Expense | 1.00 | 0.00 | 1.00 | 100.00% |
| Total Town Officer's Expenses | 295,516.00 | 297,861.31 | -2,345.31 | -0.79% |

Town of Candia - 2021 Expenditures

| Account Description | 2021 Budget | 2021 Actual | Actual Balance Remaining | Actual Percent Remaining |
|-------------------------------------|------------------------|------------------------|---|---|
| <u>Treasurer</u> | | | | |
| Treasurer's Stipend | 9,577.00 | 9,576.92 | 0.08 | 0.00% |
| Extra Clerical Work | 961.00 | 946.14 | 14.86 | 1.55% |
| Deputy Treasurer Wages | 365.00 | 795.96 | -430.96 | -118.07% |
| FICA & Medi | 834.00 | 865.92 | -31.92 | -3.83% |
| Seminars & Computer Training | 50.00 | 0.00 | 50.00 | 100.00% |
| Office Supplies | 50.00 | 0.00 | 50.00 | 100.00% |
| Mileage | 800.00 | 838.10 | -38.10 | -4.76% |
| Total Treasurer | 12,637.00 | 13,023.04 | -386.04 | -3.05% |
| <u>Welfare</u> | | | | |
| Wages | 5,423.00 | 5,422.60 | 0.40 | 0.01% |
| FICA & Medi | 415.00 | 372.94 | 42.06 | 10.13% |
| Protective Clothing | 1.00 | 0.00 | 1.00 | 100.00% |
| Telephone | 660.00 | 685.09 | -25.09 | -3.80% |
| Dues | 75.00 | 30.00 | 45.00 | 60.00% |
| Miscellaneous/Office Supplies | 400.00 | 162.92 | 237.08 | 59.27% |
| Books, Meeting, Seminars & Training | 100.00 | 55.00 | 45.00 | 45.00% |
| Mileage | 50.00 | 0.00 | 50.00 | 100.00% |
| Total Welfare | 7,124.00 | 6,728.55 | 395.45 | 5.55% |
| <u>Zoning Board</u> | | | | |
| Microfilming | 1.00 | 0.00 | 1.00 | 100.00% |
| Conference/Schools/Ref | 190.00 | 0.00 | 190.00 | 100.00% |
| Office Supplies | 40.00 | 0.00 | 40.00 | 100.00% |
| Legal Notices | 1,000.00 | 1,617.20 | -617.20 | -61.72% |
| Total Zoning Board | 1,231.00 | 1,617.20 | -386.20 | -31.37% |
| TOTAL OPERATING BUDGET | 2,998,217.00 | 2,689,568.64 | 308,648.36 | 10.29% |

Town of Candia - 2021 Expenditures

| Account Description | 2021 Budget | 2021 Actual | Actual Balance Remaining | Actual Percent Remaining |
|--|-------------------------|-------------------------|---|---|
| <u>Encumbered Funds from 2019</u> | | | | |
| Fire Depart - Protective Clothing | 8,024.45 | 8,024.45 | 0.00 | 0.00% |
| Police Dept - New Cruiser | 35,319.15 | 35,183.35 | 135.80 | 0.38% |
| Assessor - Vision Program Upgrade | 4,000.00 | 4,000.00 | 0.00 | 0.00% |
| Recycle Ctr - Compactors | 42,525.00 | 42,525.00 | 0.00 | 0.00% |
| Smyth Bldg - Furnace | 7,500.00 | 0.00 | 7,500.00 | 100.00% |
| Cemetery - Hill Cemetery Gate | 8,000.00 | 5,200.00 | 2,800.00 | 35.00% |
| Cemetery - Cemetery Wetlands Permit | 3,200.00 | 3,200.00 | 0.00 | 0.00% |
| Total Encumbered Funds | 108,568.60 | 98,132.80 | 10,435.80 | 9.61% |
| <u>Warrant Articles</u> | | | | |
| Road Construction | 150,000.00 | 141,282.04 | 8,717.96 | 5.81% |
| Road Reconstruct - Currier Road | 200,000.00 | 199,992.96 | 7.04 | 0.00% |
| Excess Winter Road Maintenance | 150,000.00 | 0.00 | 150,000.00 | 100.00% |
| Fire Apparatus CRF | 50,000.00 | 50,000.00 | 0.00 | 0.00% |
| FD - Infrastructure & Grounds | 50,000.00 | 50,000.00 | 0.00 | 0.00% |
| Town Revaluation CRF | 20,000.00 | 20,000.00 | 0.00 | 0.00% |
| Smyth Memorial Fund Trust | 3,500.00 | 3,500.00 | 0.00 | 0.00% |
| Town Office Bldg Maint Fund | 2,500.00 | 2,500.00 | 0.00 | 0.00% |
| Rockingham County Community Action | 6,807.00 | 6,807.00 | 0.00 | 0.00% |
| Rock Meals/Wheels (Lamprey) | 1,854.00 | 1,854.00 | 0.00 | 0.00% |
| Child Advocacy Center | 1,250.00 | 1,250.00 | 0.00 | 0.00% |
| American Red Cross | 3,250.00 | 3,250.00 | 0.00 | 0.00% |
| CASA for Children | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| Rock. Cty Nutrition/Meals on Wheels | 1,107.00 | 1,107.00 | 0.00 | 0.00% |
| Visiting Nurse Association | 4,000.00 | 4,000.00 | 0.00 | 0.00% |
| Waypoint (Child and Family Services) | 1,250.00 | 1,250.00 | 0.00 | 0.00% |
| Retired & Senior Volunteers Program | 225.00 | 225.00 | 0.00 | 0.00% |
| Home, Health, Hospice Care | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| Big Brother / Big Sister | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| CYAA | 19,500.00 | 19,500.00 | 0.00 | 0.00% |
| Smyth Public Library | 136,990.00 | 136,990.00 | 0.00 | 0.00% |
| Fitts Museum | 4,000.00 | 4,000.00 | 0.00 | 0.00% |
| Total Warrant Articles | 809,233.00 | 650,508.00 | 158,725.00 | 19.61% |
| GRAND TOTAL EXPENDITURES | 3,916,018.60 | 3,438,209.44 | 477,809.16 | 12.20% |

TREASURER'S FINANCIAL REPORT

| GENERAL FUND ACCOUNT | | |
|-----------------------------------|-------------------------|-------------------------|
| Balance on hand January 1, 2021 | | \$ 3,765,524.96 |
| Receipts: | | |
| Tax Collector | \$ 11,217,465.17 | |
| Town Clerk | \$ 1,435,685.26 | |
| Selectmen | <u>\$ 1,047,981.01</u> | |
| Total Receipts | \$ 13,701,131.44 | <u>\$ 13,701,131.44</u> |
| | | \$ 17,466,656.40 |
| Disbursements: | | |
| Payments for 2021: | <u>\$ 12,162,173.60</u> | |
| Total Disbursements: | \$ 12,162,173.60 | |
| Total Receipts: | | \$ 17,466,656.40 |
| Total Disbursements: | | <u>\$ 12,162,173.60</u> |
| Balance on hand December 31, 2021 | | \$ 5,304,482.80 |

| CREDIT CARD ACH ACCOUNT | | |
|---|--|----------------------|
| Receipts: | | |
| Deposits year end 12/31/2021 for Town Clerk and Tax Collector | | <u>\$ 552,415.56</u> |
| Balance on hand December 31, 2021 | | \$ 552,415.56 |

| AGRICULTURAL COMMISSION | | |
|-------------------------------------|----------------|--------------------|
| Account opened July 24, 2021 | | \$ 1,618.28 |
| Receipts: | | |
| Deposit of Funds for the year 2021 | \$ 4,801.59 | |
| Interest received for the year 2021 | <u>\$ 2.31</u> | |
| | \$ 4,803.90 | <u>\$ 4,803.90</u> |
| Balance sub-total | | \$ 6,422.18 |
| Disbursements for the year 2021 | \$ 3,842.19 | |
| | | <u>\$ 3,842.19</u> |
| Balance on hand December 31, 2021 | | \$ 2,579.99 |

BEAR BROOK STATE PARK

| | | |
|-------------------------------------|----------------|----------------|
| Balance on hand January 1, 2021 | | \$ 3,054.29 |
| Receipts: | | |
| Deposit of Funds for the year 2021 | \$ 0.00 | |
| Interest received for the year 2021 | <u>\$ 2.56</u> | |
| Total Receipts: | \$ 2.56 | <u>\$ 2.56</u> |
| Balance sub-total | | \$ 3,056.85 |
| Disbursements: | | |
| Disbursements for the year 2021 | <u>\$ 0.00</u> | |
| Total Disbursements: | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2021 | | \$ 3,056.85 |

CONSERVATION COMMISSION

| | | |
|-------------------------------------|------------------|---------------------|
| Balance on hand January 1, 2021 | | \$ 329,404.66 |
| Receipts: | | |
| Deposit of Funds for the year 2021 | \$ 25,246.05 | |
| Interest received for the year 2021 | <u>\$ 384.43</u> | |
| Total Receipts: | \$ 25,630.48 | <u>\$ 25,630.48</u> |
| Balance sub-total | | \$ 355,035.14 |
| Disbursements: | | |
| Disbursements for the year 2021 | <u>\$ 0.00</u> | |
| Total Disbursements: | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2021 | | \$ 355,035.14 |

FOOD PANTRY

| | | |
|------------------------------------|--------------------|--------------------|
| Balance on hand January 1, 2021 | | \$ 17,160.63 |
| Receipts: | | |
| Deposit of funds for the year 2021 | \$ 6,044.80 | |
| Interest earned for the year 2021 | <u>\$ 18.00</u> | |
| Total Receipts: | \$ 6,062.80 | <u>\$ 6,062.80</u> |
| Balance sub-total | | \$ 23,223.43 |
| Disbursements: | | |
| Disbursements for the year 2021 | <u>\$ 6,558.69</u> | |
| Total Disbursements: | \$ 6,558.69 | <u>\$ 6,558.69</u> |
| Balance on hand December 31, 2021 | | \$ 16,664.74 |

FOREST MANAGEMENT

| | | |
|-----------------------------------|---------|----------------|
| Balance on hand January 1, 2021 | | \$ 4,383.74 |
| Receipts: | | |
| Interest earned for the year 2021 | \$ 4.96 | <u>\$ 4.96</u> |
| Balance Sub-total: | | \$ 4,388.70 |
| Disbursements: | | |
| Disbursements for the year 2021 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2021 | | \$ 4,388.70 |

MANCHESTER WATER WORK-TOWER HILL

| | | |
|-----------------------------------|---------|----------------|
| Account opened September 9, 2021 | | \$ 1,254.00 |
| Receipts: | | |
| Interest earned for the year 2021 | \$.30 | <u>\$.30</u> |
| Balance Sub-total: | | \$ 1,254.30 |
| Disbursements: | | |
| Disbursements for the year 2021 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2021 | | \$ 1,254.30 |

NEW BOSTON ROAD BRIDGE

| | | |
|-----------------------------------|-----------------|-----------------|
| Balance on hand January 1, 2021 | | \$ 39,697.02 |
| Receipts: | | |
| Interest earned for the year 2021 | <u>\$ 44.94</u> | |
| Total Receipts: | \$ 44.94 | <u>\$ 44.94</u> |
| Balance sub-total | | \$ 39,741.96 |
| Disbursements: | | |
| Disbursements for the year 2021 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2021 | | \$ 39,741.96 |

OLD HOME DAY

| | | |
|------------------------------------|----------------|--------------------|
| Balance on hand January 1, 2021 | | \$ 4,062.87 |
| Receipts: | | |
| Deposit of funds for the year 2021 | \$ 3,850.00 | |
| Interest earned for the year 2021 | <u>\$ 6.42</u> | |
| Total Receipts: | \$ 3,856.42 | <u>\$ 3,856.42</u> |
| Balance sub-total | | \$ 7,919.29 |
| Disbursements: | | |
| Total Disbursements | \$ 1,550.02 | <u>\$ 1,550.02</u> |
| Balance on hand December 31, 2021 | | \$ 6,369.27 |

OLD MANCHESTER ROAD CELL TOWER BOND

| | | |
|---------------------------------------|---------|----------------|
| Balance on hand January 1, 2021 | | \$ 3,190.51 |
| Receipts: | | |
| Interest earned for the year 2021 | \$ 3.61 | <u>\$ 3.61</u> |
| Balance sub-total | | \$ 3,194.12 |
| Disbursements: | | |
| Total disbursements for the year 2021 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2021 | | \$ 3,194.12 |

PATTEN HILL ROAD CELL TOWER BOND

| | | |
|---------------------------------------|---------|----------------|
| Balance on hand January 1, 2021 | | \$ 3,190.51 |
| Receipts: | | |
| Interest earned for the year 2021 | \$ 3.61 | <u>\$ 3.61</u> |
| Balance sub-total | | \$ 3,194.61 |
| Disbursements: | | |
| Total disbursements for the year 2021 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2021 | | \$ 3,194.12 |

PLANNING BOARD

| | | |
|-------------------------------------|---------------------|---------------------|
| Balance on hand January 1, 2021 | | \$ 3,079.80 |
| Receipts: | | |
| Fees received for the year 2021 | \$ 21,062.35 | |
| Interest received for the year 2021 | <u>\$ 9.85</u> | |
| Total Receipts | \$ 21,072.20 | <u>\$ 21,072.20</u> |
| Balance Sub-Total | | \$ 24,152.00 |
| Disbursements: | | |
| Disbursements for the year 2021 | <u>\$ 12,136.61</u> | |
| Total Disbursements: | | <u>\$ 12,136.61</u> |
| Balance on hand December 31, 2021 | | \$ 12,015.39 |

PLANNING BOARD IMPROVEMENT ESCROW

| | | |
|-------------------------------------|----------------|-----------------|
| Balance on hand January 1, 2021 | | \$ 193.44 |
| Receipts: | | |
| Interest received for the year 2021 | <u>\$.36</u> | |
| Total Receipts | \$.36 | <u>\$.36</u> |
| Balance Sub-Total | | \$ 193.80 |
| Disbursements: | | |
| Disbursements for the year 2021 | <u>\$ 0.00</u> | |
| Total Disbursements: | | <u>\$ 00.00</u> |
| Balance on hand December 31, 2021 | | \$ 193.80 |

POLICE SPECIAL DETAIL

| | | | |
|-------------------------------------|----|--------------|---------------------|
| Balance on hand January 1, 2021 | | \$ | 52,634.81 |
| Receipts: | | | |
| Fees received for the year 2021 | \$ | 30,741.40 | |
| Interest received for the year 2021 | \$ | <u>57.75</u> | |
| Total Receipts | \$ | 30,799.15 | \$ <u>30,799.15</u> |
| Balance Sub-Total | | | \$ 83,433.96 |
| Disbursements: | | | |
| Disbursements for the year 2021 | \$ | 33,578.37 | |
| Total Disbursements: | | | \$ <u>33,578.37</u> |
| Balance on hand December 31, 2021 | | | \$ 49,855.59 |

SOLID WASTE IMPACT FEES

| | | | |
|---------------------------------------|----|--------------|---------------------|
| Balance on hand January 1, 2021 | | \$ | 12,804.18 |
| Receipts: | | | |
| Deposit of funds for the year 2021 | \$ | 30,935.00 | |
| Interest earned for the year | \$ | <u>29.29</u> | |
| Total receipts: | \$ | 30,964.29 | \$ <u>30,964.29</u> |
| Balance sub-total | | | \$ 43,768.47 |
| Disbursements: | | | |
| Total disbursements for the year 2021 | \$ | 4,813.77 | \$ <u>4,813.77</u> |
| Balance on hand December 31, 2021 | | | \$ 38,954.70 |

SWAP SHOP

| | | | |
|---------------------------------------|----|------------|----------------|
| Balance on hand January 1, 2021 | | \$ | 752.29 |
| Receipts: | | | |
| Interest earned for the year | \$ | <u>.84</u> | |
| Total receipts | \$ | .84 | \$ <u>.84</u> |
| Balance sub-total | | | \$ |
| Disbursements: | | | |
| Total disbursements for the year 2021 | \$ | 0.00 | \$ <u>0.00</u> |
| Balance on hand December 31, 2021 | | | \$ 753.13 |

TOWER HILL ROAD CELL TOWER BOND

| | | |
|---------------------------------------|----------------|----------------|
| Account opened October 26, 2017 | | \$ 3,690.13 |
| Receipts: | | |
| Interest earned for the year 2021 | \$ 4.18 | |
| Total Receipts | <u>\$ 4.18</u> | <u>\$ 4.18</u> |
| Balance sub-total | | \$ 3,694.31 |
| Disbursements: | | |
| Total disbursements for the year 2021 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2021 | | \$ 3,694.31 |

TRAFFIC IMPACT FEES ZONE #1

| | | |
|---------------------------------------|--------------------|--------------------|
| Balance on hand January 1, 2021 | | \$ 5,910.93 |
| Receipts: | | |
| Deposit of funds for the year 2021 | \$ 1,058.00 | |
| Interest earned for the year 2021 | <u>\$ 7.07</u> | |
| Total receipts | <u>\$ 1,065.07</u> | <u>\$ 1,065.07</u> |
| Balance sub-total | | \$ 6,976.00 |
| Disbursements: | | |
| Total disbursements for the year 2021 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2021 | | \$ 6,976.00 |

TRAFFIC IMPACT FEES ZONE #2

| | | |
|---------------------------------------|---------------------|---------------------|
| Balance on hand January 1, 2021 | | \$ 8,122.77 |
| Receipts: | | |
| Deposit of funds for the year 2021 | \$ 21,160.00 | |
| Interest earned for the year 2021 | <u>\$ 20.28</u> | |
| Total Receipts | <u>\$ 21,180.28</u> | <u>\$ 21,180.28</u> |
| Balance sub-total | | \$ 29,303.05 |
| Disbursements: | | |
| Total disbursements for the year 2021 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2021 | | \$ 29,303.05 |

TRAFFIC IMPACT FEES ZONE #3

| | | |
|---------------------------------------|----------------|------------------|
| Balance on hand January 1, 2021 | | \$ 2,681.80 |
| Receipts: | | |
| Deposit of funds for the year 2021 | \$ 529.00 | |
| Interest earned for the year 2021 | <u>\$ 3.54</u> | |
| Total Receipts | \$ 532.54 | <u>\$ 532.54</u> |
| Balance sub-total | | \$ 3,214.34 |
| Disbursements: | | |
| Total disbursements for the year 2021 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2021 | | \$ 3,214.34 |

TRAFFIC IMPACT FEES ZONE #4

| | | |
|---------------------------------------|----------------|--------------------|
| Balance on hand January 1, 2021 | | \$ 2,673.76 |
| Receipts: | | |
| Deposit of Funds for the year 2021 | \$ 1,058.00 | |
| Interest earned for the year 2021 | <u>\$ 3.48</u> | |
| Total Receipts | \$ 1,061.48 | <u>\$ 1,061.48</u> |
| Balance sub-total | | \$ 3,735.24 |
| Disbursements: | | |
| Total disbursements for the year 2021 | \$ 0.00 | <u>\$ 0.00</u> |
| Balance on hand December 31, 2021 | | \$ 3,735.24 |

All the town's money is covered by the FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

Respectfully submitted by Kathleen Philbrick, Treasurer

SUPERVISORS OF THE CHECKLIST REPORT

Our local Town and School General Election was held on March 9, 2021. Several precautions due to the Covid-19 Virus were still in place for the safety of Election Workers as well as Voter participation. Voter turnout was average to well attended and very much appreciated.

The "Verification of the Checklist" process was due this year (2021). We noticed 359 voters they were scheduled to be removed. If said voters wanted to retain their status as a registered voter of Candia, New Hampshire they needed to re-register. We had 6 Voters Re-register and 30 New Voters registered to be part of our Town Voter Checklist.

After this one election year was over, we started the "Verification of the Checklist" process and continued to update ElectionNet (ElectionNet.gov) which is the statewide computerized voter checklist database for the State of New Hampshire.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,

Candice Stamatelos, Chairman 2021

Eileen Dupere'

Audrey Stamatelos

TAX COLLECTOR'S REPORT

We have completed another successful year of Collecting Property Tax Revenue for the Town of Candia, New Hampshire. We have implemented procedures and policies for the safety and wellbeing of the Public as well as the employees due to the new challenges this COVID-19 Corona Virus has presented.

The Committed Property Tax for the Levy Year 2021 was in the amount of \$10,121,243.00 of that we collected \$9,923,513.13 by the end of December 2021, due date being December 15th, 2021.

In addition, we collected Yield Tax (Timber Tax) charges in the amount of \$17,769.45, Excavation Tax charges in the amount of \$0.00 and Land Use Change Tax (LUCT) fees in the amount of \$389,750.00.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,

Candice Stamatelos Tax Collector 2021

Audrey Stamatelos, Deputy Tax Collector



New Hampshire
Department of
Revenue Administration

MS-61

| Debits | | | | | |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
| | | | Year: 2020 | Year: 2019 | Year: 2018 |
| Property Taxes | 3110 | | 1,097,295.65 | 4,111.00 | 1,103.00 |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | 1,447.00 |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| Property Tax Credit Balance | | | | | |
| Other Tax or Charges Credit Balance | | | -14,385.18 | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|------------------------------|--------------|--|
| | | | 2020 | |
| Property Taxes | 3110 | 10,121,247.00 | 4,680.00 | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | 389,750.00 | | |
| Yield Taxes | 3185 | 17,769.45 | | |
| Excavation Tax | 3187 | | | |
| Other Taxes | 3189 | | | |
| | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|------------------------------|-----------------------|-------------------|-------------------|
| | | | 2020 | 2019 | 2018 |
| Property Taxes | 3110 | 3,579.28 | 380.74 | 373.97 | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | | | | |
| Interest and Penalties on Resident Taxes | 3190 | 4,860.21 | 7,975.02 | | .10 |
| Total Debits | | \$10,537,205.94 | \$1,095,946.23 | \$4,484.97 | \$2,550.10 |



| Credits | | | | |
|---|---|--------------|------------------------------|-------------|
| Remitted to Treasurer | Levy for Year of this Report | 2020 | Prior Levies 2019 | 2018 |
| Property Taxes | 9,923,513.13 | 1,083,920.47 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | 389,750.00 | | | |
| Yield Taxes | 17,769.45 | | | |
| Interest (Include Lien Conversion) | 4,860.21 | 7,975.02 | | .10 |
| Penalties | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | | | |
| <div style="border: 1px solid black; height: 15px; width: 100%;"></div> | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | 2020 | Prior Levies 2019 | 2018 |
|---|---|-------------|------------------------------|-------------|
| Property Taxes | | 380.74 | 373.97 | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| <div style="border: 1px solid black; height: 15px; width: 100%;"></div> | | | | |
| Current Levy Deeded | | | | |



| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|-----------------------|-------------------|-------------------|
| | | 2020 | 2019 | 2018 |
| Property Taxes | 227,063.53 | 3,670.00 | 4,111.00 | 1,103.00 |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | 1,447.00 |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | | | | |
| Other Tax or Charges Credit Balance | -25,750.38 | | | |
| Total Credits | \$10,537,205.94 | \$1,095,946.23 | \$4,484.97 | \$2,550.10 |

| For DRA Use Only | |
|---|--------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$0.00 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$0.00 |



Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|--------------------|---------------------|
| | | Year: 2020 | Year: 2019 | Year: 2018 |
| Unredeemed Liens Balance - Beginning of Year | | | 48,785.65 | 97,346.80 |
| Liens Executed During Fiscal Year | | 84,310.88 | | |
| Interest & Costs Collected (After Lien Execution) | | 1,015.53 | 1,296.69 | 4,467.34 |
| | | | | |
| Total Debits | \$0.00 | \$85,326.41 | \$50,082.34 | \$101,814.14 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|--------------------|--------------------|---------------------|
| | | 2020 | 2019 | 2018 |
| Redemptions | | 28,201.80 | 19,135.53 | 34,667.87 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | 1,015.53 | 1,296.69 | 4,467.34 |
| | | | | |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | | 56,109.08 | 29,650.12 | 62,678.93 |
| Total Credits | \$0.00 | \$85,326.41 | \$50,082.34 | \$101,814.14 |

For DRA Use Only

| | |
|---|--------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$0.00 |
| Total Unredeemed Liens (Account #1110 -All Years) | \$0.00 |



New Hampshire
 Department of
 Revenue
 Administration


| |
|-------------------------------|
| 2021 \$19.55 |
|-------------------------------|

Tax Rate Breakdown Candia

| Municipal Tax Rate Calculation | | | |
|--------------------------------|---------------------|---------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$2,066,126 | \$524,440,468 | \$3.95 |
| County | \$458,861 | \$524,440,468 | \$0.87 |
| Local Education | \$6,744,823 | \$524,440,468 | \$12.86 |
| State Education | \$966,138 | \$515,423,165 | \$1.87 |
| Total | \$10,235,948 | | \$19.55 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------|-----------|----------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Total | | | |

| Tax Commitment Calculation | |
|--------------------------------------|---------------------|
| Total Municipal Tax Effort | \$10,235,948 |
| War Service Credits | (\$118,500) |
| Village District Tax Effort | |
| Total Property Tax Commitment | \$10,117,448 |

| | |
|--|-----------|
|  James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration | 11/1/2021 |
|--|-----------|

Appropriations and Revenues

Municipal Accounting Overview

| Description | Appropriation | Revenue |
|---|--------------------|---------------|
| Total Appropriation | \$3,807,450 | |
| Net Revenues (Not Including Fund Balance) | | (\$1,885,105) |
| Fund Balance Voted Surplus | | \$0 |
| Fund Balance to Reduce Taxes | | \$0 |
| War Service Credits | \$118,500 | |
| Special Adjustment | \$0 | |
| Actual Overlay Used | \$25,281 | |
| Net Required Local Tax Effort | \$2,066,126 | |

County Apportionment

| Description | Appropriation | Revenue |
|---------------------------------------|------------------|---------|
| Net County Apportionment | \$458,861 | |
| Net Required County Tax Effort | \$458,861 | |

Education

| Description | Appropriation | Revenue |
|--|--------------------|---------------|
| Net Local School Appropriations | \$8,746,615 | |
| Net Cooperative School Appropriations | | |
| Net Education Grant | | (\$1,035,654) |
| Locally Retained State Education Tax | | (\$966,138) |
| Net Required Local Education Tax Effort | \$6,744,823 | |
| State Education Tax | \$966,138 | |
| State Education Tax Not Retained | \$0 | |
| Net Required State Education Tax Effort | \$966,138 | |

Valuation

Municipal (MS-1)

| Description | Current Year | Prior Year |
|--|---------------|---------------|
| Total Assessment Valuation with Utilities | \$524,440,468 | \$511,799,514 |
| Total Assessment Valuation without Utilities | \$515,423,165 | \$503,047,380 |
| Commercial/Industrial Construction Exemption | \$0 | \$0 |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$524,440,468 | \$511,799,514 |

Village (MS-1V)

| Description | Current Year |
|-------------|--------------|
|-------------|--------------|

Candia

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

| Description | Amount |
|-------------------------------|--------------|
| Total Property Tax Commitment | \$10,117,448 |
| 1/2% Amount | \$50,587 |
| Acceptable High | \$10,168,035 |
| Acceptable Low | \$10,066,861 |

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

| | |
|--|--|
| Commitment Amount | |
| Less amount for any applicable Tax Increment Financing Districts (TIF) | |
| Net amount after TIF adjustment | |

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

| Candia | Total Tax Rate | Semi-Annual Tax Rate |
|---------------------|----------------|----------------------|
| Total 2021 Tax Rate | \$19.55 | \$9.78 |

Associated Villages

No associated Villages to report

Fund Balance Retention

| | |
|--|---------------------|
| Enterprise Funds and Current Year Bonds | \$0 |
| General Fund Operating Expenses | \$11,977,272 |
| Final Overlay | \$25,281 |

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

| 2021 Fund Balance Retention Guidelines: Candia | |
|--|--------------------|
| Description | Amount |
| Current Amount Retained (16.13%) | \$1,931,697 |
| 17% Retained <i>(Maximum Recommended)</i> | \$2,036,136 |
| 10% Retained | \$1,197,727 |
| 8% Retained | \$958,182 |
| 5% Retained <i>(Minimum Recommended)</i> | \$598,864 |

| Summary of Tax Rates | | | | | |
|-----------------------------|-------|------|--------|--------|--------|
| | Total | | Local | | State |
| Tax Year | Rate | Town | School | County | School |
| 1989 | 40.48 | 6.02 | 32.53 | 1.93 | |
| 1990 | 41.18 | 6.36 | 32.94 | 1.88 | |
| 1991 | 24.60 | 4.13 | 19.62 | 0.85 | |
| 1992 | 23.10 | 4.09 | 17.94 | 1.07 | |
| 1993 | 23.60 | 3.98 | 18.52 | 1.10 | |
| 1994 | 25.42 | 3.88 | 20.48 | 1.06 | |
| 1995 | 24.05 | 3.63 | 19.24 | 1.18 | |
| 1996 | 24.70 | 2.44 | 21.13 | 1.13 | |
| 1997 | 26.94 | 2.70 | 23.09 | 1.15 | |
| 1998 | 24.52 | 1.95 | 21.48 | 1.09 | |
| 1999 | 20.20 | 2.82 | 9.73 | 1.05 | 6.60 |
| 2000 | 19.90 | 2.76 | 9.66 | 1.14 | 6.34 |
| 2001 | 23.34 | 4.10 | 11.24 | 1.54 | 6.46 |
| 2002 | 22.72 | 3.54 | 11.14 | 1.66 | 6.38 |
| 2003 | 26.40 | 4.47 | 13.59 | 1.68 | 6.66 |
| 2004 | 16.98 | 2.85 | 10.06 | 1.03 | 3.04 |
| 2005 | 17.83 | 3.29 | 10.68 | 0.97 | 3.89 |
| 2006 | 18.94 | 3.75 | 11.53 | 1.02 | 2.64 |
| 2007 | 18.59 | 2.75 | 12.12 | 1.08 | 2.64 |
| 2008 | 20.90 | 4.40 | 12.72 | 1.09 | 2.69 |
| 2009 | 19.90 | 4.36 | 11.97 | 1.06 | 2.51 |
| 2010 | 19.90 | 4.01 | 12.32 | 1.09 | 2.48 |
| 2011 | 19.38 | 4.66 | 11.29 | 0.94 | 2.49 |
| 2012 | 19.97 | 3.47 | 13.26 | 1.06 | 2.18 |
| 2013 | 19.50 | 4.04 | 12.00 | 1.02 | 2.44 |
| 2014 | 21.20 | 4.09 | 13.59 | 1.06 | 2.46 |
| 2015 | 21.42 | 4.05 | 13.91 | 1.06 | 2.40 |
| 2016 | 22.11 | 4.28 | 14.34 | 1.09 | 2.40 |
| 2017 | 22.11 | 3.62 | 14.85 | 1.19 | 2.45 |
| 2018 | 24.08 | 4.61 | 15.72 | 1.16 | 2.59 |
| 2019 | 18.60 | 3.33 | 12.38 | 0.94 | 1.95 |
| 2020 | 20.04 | 4.45 | 12.72 | 0.88 | 1.99 |
| 2021 | 19.55 | 3.95 | 12.86 | 0.87 | 1.87 |

GENERAL FUND BALANCE SHEET
As of December 31, 2021

| ASSETS | | |
|--|---------------------------------|---------------------------|
| <u>CURRENT ASSETS</u> | <u>Beginning of Year</u> | <u>End of Year</u> |
| Cash and Equivalents | 4,108,692 | 5,859,967 |
| Taxes Receivable | 1,000,355 | 344,446 |
| Tax Liens Receivable | 145,694 | 66,257 |
| Accounts Receivable | 17,889 | 6,785 |
| Due from Other Governments | | |
| Due From Other Funds | 4,329 | 0 |
| Other Current Assets | 39,124 | 56,305 |
| TOTAL ASSETS | 5,316,083 | 6,333,760 |
| LIABILITIES AND FUND EQUITY | | |
| <u>CURRENT LIABILITIES</u> | | |
| Warrants & Accounts Payable | 137,045 | 142,447 |
| Due to Other Governments | 3,702 | 3,520 |
| Due to School Districts | 3,062,453 | 3,062,453 |
| Due to Other Funds | 0 | 0 |
| Deferred Revenue | 36,487 | 36,487 |
| Other Payables | 3,000 | 0 |
| TOTAL LIABILITIES | 3,242,688 | 3,244,907 |
| <u>FUND EQUITY</u> | | |
| Nonspendable Fund Balance | | |
| Assigned Fund Balance | 130,562 | 127,511 |
| Unassigned Fund Balance | 1,942,833 | 2,961,342 |
| TOTAL FUND EQUITY | 2,073,395 | 3,088,853 |
| TOTAL LIABILITIES | 5,316,083 | 6,333,760 |
| Beginning of year balances have been adjusted with the completion of the 2020 audit | | |
| End of year balances are preliminary and unaudited and are subject to change upon completion of the 2021 audit | | |

Town Clerk's Letter

Dear Candia Residents,

Two Thousand Twenty-One was a year of change. The retirement of our beloved Town Clerk of 37 years, Christine Dupere, at the start of 2021 was a bittersweet end to a long, successful career. I believe I speak for all residents in extending a heartfelt *thank you* to Christine, for all her hard work and dedication to the Town of Candia! As your new Town Clerk, I have very big shoes to fill. In March of 2021 new Deputy Town Clerk, Ann Nerney, was appointed. Ann has been a friendly face for all, learning the ropes quickly & competently. She is an asset to the Town, providing the support I need as the Town Clerk and a helpful guiding hand for residents, moving in-person business along both quickly and cheerfully. I look forward to working with Ann for years to come. (No pressure Ann!)

The Town Clerk's office continues making every effort allowable to streamline car registrations. Credit and debit card transactions are now available for both in-person and online transactions, and both windows are regularly manned, cutting wait times for in-person transactions. State DMV law requires you to present an ID for all motor vehicle transactions. Please be sure to have your ID available whenever you visit to the Town Clerk's office.

Recycling Center decals continue to be available at the Town Clerk's office. There is no charge. Please bring your current Candia car registration with you when you come in and we will be happy to provide you with one.

The 2022 dog licenses are available for issue as of January 4th. By State law, all dogs must be licensed by April 30th. We must have a current rabies certificate from your vet on file in-order to obtain a dog license. Dog licenses may be renewed in person, by drop box, by mail, or online at www.candianh.org – click on the dog icon.

2022 brings with it another busy election cycle -there will be three elections this year:

Town and School • State Primary • State General,
March 8th Sept. 13th Nov. 8th

Elections are held at the CYAA, 23 Raymond Road from 6:00 AM to 7:00 PM

If you have any questions regarding Town Clerk services, please call us at 483-5573. We are here to help!

Sincerely,

Donna Hetzel
Town Clerk, Candia NH

Motor Vehicle Registrations • Elections • Vital Records • Dog Licensing • Notary Services

Tuesdays & Thursdays 4:00 pm-7:00 pm, Wednesdays & Fridays 8:30 am-1:30 pm

Town Clerk's Financial Report

FOR THE FISCAL YEAR JANUARY 1, 2021 TO DECEMBER 31, 2021

| | |
|---|-----------------------|
| MOTOR VEHICLES, TOWN | \$1,116,259.24 |
| MARRIAGE LICENSES, STATE | 817.00 |
| VITAL RECORDS, STATE | 961.00 |
| DOG FEES, STATE | 2,607.50 |
| DOG FEES, TOWN | 4,902.50 |
| DOG FINES, TOWN | 2,845.00 |
| MA FEES, VITALS, TITLES | 25,861.00 |
| FILING FEES, UCC | 1,980.00 |
| BAD CHECK FEES | 25.00 |
| STATE DMV TRANSFER | 367,325.12 |
| E-REG POSTAGE | 1,211.00 |
| | |
| TOTAL REMITTAL TO THE TOWN OF CANDIA | \$1,524,794.36 |

The above records are correct according to the best of my knowledge and belief.

Donna Hetzel

Town Clerk of Candia

CANDIA RESIDENT BIRTH REPORT

January 1, 2021 to December 31, 2021

| CHILD'S NAME | BIRTH DATE | BIRTH PLACE | FATHER | MOTHER |
|-----------------------------|-------------------|--------------------|---------------------|-----------------------|
| Jackson William Lavoie | February 3 | Manchester, NH | Chantal Lavoie | Elizabeth Lavoie |
| Winter Raine Hutchinson | March 12 | Manchester, NH | Zackury Hutchinson | Erin Hutchinson |
| Andi Mae Boucher | April 5 | Manchester, NH | Dean Boucher | Tamara Vallee Carrier |
| Adrian Felimon Salazar, Jr. | May 12 | Manchester, NH | | Angelica Navez |
| Petra Willow O'Brien | May 29 | Candia, NH | Dylan O'Brien | Elizabeth O'Brien |
| Parker Alexander Sprince | June 27 | Manchester, NH | Joshua Sprince | Samantha Sprince |
| Aliyah Simone Dinneen | July 05 | Manchester, NH | Trevor Dinneen, Sr. | Crystal Collins |
| Elijah Wolfe Dinneen | July 05 | Manchester, NH | Trevor Dinneen, Sr. | Crystal Collins |
| Jace Michael Pepper | July 13 | Manchester, NH | Warren Pepper II | Brittany Pepper |
| Ace James George | October 23 | Concord, NH | Allen George | Kayla Ingham |
| Casidee Ellen Conroy | December 24 | Manchester, NH | Robert Conroy | Lielle Merry |

The records above are correct to the best of my knowledge and belief

Donna Hetzel
Town Clerk of Candia

CANDIA RESIDENT MARRIAGE REPORT

January 1, 2021 to December 31, 2021

| PARTNER A & RESIDENCE | PARTNER B & RESIDENCE | PLACE OF MARRIAGE | DATE |
|---|--|--------------------------|------------------|
| Robert P. Cash Candia, NH | Brandie M. Biron Candia, NH | Eaton, NH | 2/20/2021 |
| Albert J. Desmarais Jr. Candia, NH | Beth E. Margenau Candia, NH | Danbury, NH | 6/7/2021 |
| Scott P. Lambert Candia, NH | Amanda M. Shatney Candia, NH | Candia, NH | 6/11/2021 |
| Richard C. Post IV Candia, NH | Jill A. Rubin Candia, NH | Candia, NH | 8/14/2021 |
| Tamara L. Pike Candia, NH | Thomas F. Cavanaugh JR Candia, NH | Laconia, NH | 9/11/2021 |
| Robin A. Edwards Sandown, NH | Lionel H. Levesque Candia, NH | Sandown, NH | 9/18/2021 |
| Alexis L. Jones Candia, NH | Sydney M. Ordway Candia, NH | Belmont, NH | 9/18/2021 |

| | | | |
|---|--|------------------------|-------------------|
| Sara E. Severino Candia, NH | Brody C. Flachbart Candia, NH | Candia, NH | 9/18/2021 |
| Kyle J. Leblanc Candia, NH | Meghan C. Comeau Candia, NH | Candia, NH | 10/9/2021 |
| Sarah C. Bishop Auburn, NH | Dylan P. Frazier Candia, NH | Northwood, NH | 10/9/2021 |
| Nathan J. Carhuff Somersworth, NH | Theresa F. Trombley Candia, NH | Hampton, NH | 12/5/2021 |
| Holly R. Rollins Candia, NH | Harry D. Walker, Jr Candia, NH | Candia, NH | 10/10/2021 |
| Kayla Goff Candia, NH | Patrick B. Kane Candia, NH | Bridgewater, NH | 12/12/2021 |

The records above are correct to the best of my knowledge and belief

Donna Hetzel
Town Clerk of Candia

CANDIA RESIDENT DEATH REPORT

January 1, 2021 to December 31, 2021

| DECEDENT'S NAME | DEATH DATE | PLACE OF DEATH | FATHER | MOTHER |
|------------------------|-------------------|-----------------------|-------------------|----------------------|
| Joseph Marc Rivard | January 1 | Candia, NH | Paul Rivard | Lucienne Roy |
| Christine Ayers | February 1 | Candia, NH | Lyle Matheson | Helen Gabree |
| Betty L. Atkisson | February 28 | Candia, NH | Lee Modglin | Agnes Aldridge |
| Beverly-Ann Girard | March 11 | Candia, NH | James Smith Jr. | Elizabeth Edwards |
| Marion Esther Andrade | March 19 | Candia, NH | Bertice Jackson | Alice Munn |
| Kevin O'Connell | March 26 | Candia, NH | Francis O'Connell | Bernice Melanson |
| Jeannette O. O'Shea | April 3 | Manchester, NH | Isadore Deziel | Leda Cote |
| Isabelle Mary Rousseau | April 5 | Manchester, NH | John O'Donnell | Eleanor Whitehouse |
| Russell William Hardy | May 12 | Candia, NH | Elliot Hardy | Harriet Preston |
| Dorothy M. Brett | May 17 | Windham, NH | Charles Meyer | Anna Nyulasi |
| Ray Lucien Glidden | May 26 | Candia, NH | Lucien Glidden | Leota Denyou |
| John S. Leblanc | June 5 | Manchester, NH | Raymond Leblanc | Pauline Papadopolous |

| | | | | |
|----------------------------------|---------------------|-----------------------|-------------------------------|-------------------------|
| Judith Ann Seward | June 12 | Candia, NH | Bernard McQuaid | Margaret Griffin |
| Richard Elder | July 5 | Exeter, NH | Blaine Elder | Margaret Sherry |
| Brian N. Chadwick | August 9 | Candia, NH | George Chadwick | Marion Delude |
| Diane Claire Bohan | August 29 | Concord, NH | Euclid Turmelle | Claire Laprise |
| Edward Laffin III | September 1 | Candia, NH | Edward Laffin Jr. | Madeline Wood |
| Renee Debra Shankle | September 12 | Candia, NH | Robert Taylor | Rosalie Gagne |
| Stanley K. Richardson Jr. | October 2 | Manchester, NH | Stanley Richardson Sr. | Anne Evans |
| James Vincent Galgano | November 02 | Candia, NH | Rocco Galgano | Elizabeth Ross |
| Henry A. Plaza | November 16 | Mancheser, NH | John Plaza | Viola (Unknown) |
| Pauline Beatrice Bagley | November 16 | Manchester, NH | Alfred Lacroix | Theresa Carroll |
| Donald William Seward Sr. | November 19 | Candia, NH | Harold Seward | Madelene Shea |
| Joyce Marion Williams | November 30 | Brentwood, NH | Harold Williams | Ida Towne |
| Rensford Asa Pratt | December 26 | Candia, NH | James Pratt | Marian Mitchell |

The records above are correct to the best of my knowledge and belief

Donna Hetzel, Town Clerk of Candia

Board of Selectmen

2021 was another year of challenges with the COVID pandemic. Many of the town employees suffered directly or indirectly with family members testing positive. However, the dedication of our town employees continued to provide services to the citizens of Candia. I would like to thank the residents of Candia for their patience and understanding during this time.

As was mentioned last year, we lost our beloved Road Agent – Dennis Lewis. As difficult a job as it was to replace him, we were able to appoint Jeff Wuebbolt as our Road Agent for the two remaining years of Dennis’s term. Jeff is Dennis and Janet’s son-in-law and he had worked with Dennis on many town projects. With Jeff’s leadership both projects on Healey Road and Currier Road were completed.

The employees at the Recycling Center also need to be praised for their dedication and commitment to serving the community. Congratulations to Nick Broadwater on being awarded Employee of the Year. It takes a great team member to make a difference, and Nick has displayed that with his efforts. Thank you, Nick.

After 13 years of maintaining the town cemeteries, Robert “Bob” Pike, has announced his retirement. Bob maintained Bean Island Cemetery, Hill Cemetery, Holbrook Cemetery, Village Cemetery, and East Candia Cemetery. Anyone visiting the town cemeteries can see that Bob took meticulous care in keeping them beautiful. Bob also spent several years tending to the upkeep of Moore Park. Thank you for all of your hard work. May you have a long, happy, and fulfilling retirement.

The Board of Selectmen have discussed the need for a Town Administrator for the better part of a year. In November of 2021 we hired Andria Hansen. Andria worked for the town for thirteen years and left for an administration position in another town. We feel lucky of have had the opportunity to rehire her because of her familiarity of the needs of our town.

Thank you and much appreciation to all the volunteers of our Town Fire Department. They never skipped a beat – even in tough times. They have worked on providing ambulance service for Candia, and shortly, we will have our own ambulance and it will be staffed with our people.

Early in 2021 the Board of Selectmen approved the formation of a committee to review the needs of the Police Department, Fire Department, and Highway Department. Although there are different needs for each department – the more urgent needs exist in the Police Department. There are several safety issues that exist in the present police department.

The committee has met every two weeks for almost a year; with the focus on a piece of land that is large enough for all future need for the three departments. Selectmen have presented a Warrant Article to purchase land that is located on Route 27 – two lots west of the Candia Courthouse. We ask for the town’s residents support for this Warrant Article so the committee can continue moving forward with the next phase.

Brien E. Brock, Chairman

Board of Selectmen

Welfare Department

The Town of Candia, through its Welfare Dept., offer its residents temporary emergency assistance for their basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

Candia receives very generous support in revenue in the past and continues to actively pursue substantial reimbursement of monies from several sources. I would like to give special thanks to the Candia Garden Club, Candia Women's Club, Moore School-faculty, students and parents, Boy Scout Troop 120 for their continued support and hard work during the annual Scouting for Food Drive. In addition, Page St. Leasing, Cogswell Benevolent Trust, American Legion Post 91, Smyth Public Library, Raymond Lions Club, Raymond Area Rotary and the "MANY" private residents for all their generous financial donations to the Welfare donations-Holiday, Welfare Donations-Fuel Assistance and the Food Pantry. Your continued support and generosity are greatly appreciated by all "those" in need.

This has been an exceedingly difficult year with Covid-19 outbreaks and concerns. I hope you all stay safe & healthy.

The Food Pantry is available to ANY and ALL Candia residents. It is open from 6 p.m. – 7:30 p.m. on the 2nd and 4th Tuesday of the month at Town Hall.

For all Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency you may contact the Office of Selectmen at 483-8101 and leave a message.

Respectfully submitted,

Donna Del Rosso

Welfare Director



FIRE DEPARTMENT

In 2021 the Candia Volunteer Fire Department responded to 476 calls for service. We respond to many different types of incidents so please never hesitate to call us should you ever have a problem that you think we can help resolve.

April marked the arrival of the Department's new fire engine. We thank you for the support that made this possible. This engine provides needed equipment storage, current technology and increased capability and safety.

In May the Department hosted a two-day water supply training session conducted by the Maryland company GotBigWater. This training, which culminated in a water supply exercise involving a dozen cities and towns, was invaluable as we gained knowledge and sharpened our skills.

Near year-end, with the support of the Town Selectmen, we made the decision to begin providing ambulance service. In the past, the Fire Department provided medically-trained personnel while the actual ambulance transportation to a hospital was provided by a private ambulance company. No longer able to rely on this arrangement brought us to this decision. There are many phases to this implementation and we are diligently working through the process. For 2022 the ambulance service cost will be covered by funds from the federal government. This will allow the Town to better determine the net cost of this service for future years when the expense will be reflected in the Town's operating budget. We want to thank the Derry, Epping and Hooksett Fire Departments, Raymond Ambulance Inc., Stuart's Ambulance Services and Brewster Ambulance Service for their support during this ongoing implementation.

The Department strongly recommends that you have both smoke detectors and carbon monoxide (CO) detectors installed in your home. Smoke detectors can warn you in the event of a fire while CO detectors can warn you of the presence of carbon monoxide which is an odorless, colorless and potentially deadly gas. The Fire Department offers free smoke detectors to Candia residents and we encourage those without them to stop at the fire station or call 483-2202. Check frequently that all your detectors work and replace their batteries at least twice a year. Should a detector activate at your home, immediately leave your home, close the door behind you and call 911.

For many years you have supported the Fire Department by adding money annually to the Fire Apparatus Capital Reserve Fund. The purpose of this capital reserve is to allocate funds each year so that they are available when new apparatus or expensive equipment must be purchased. For 2022 we ask that you support our warrant article to add \$50,000 to this fund to help meet the Department's future needs.

For 2022 the Department will also be submitting a warrant article to add \$50,000 to the Fire Station Infrastructure and Grounds Capital Reserve Fund. The purpose of this fund is to allocate money annually so that funds are available for a future addition to the fire station and for improvements that will keep the building functional. With the implementation of ambulance service, an addition and improvements to the station are a necessity.

The members of the Fire Department look forward to serving the residents of Candia throughout 2022. Again we thank you for all your support.

Dean Young

Mitchel LeBlanc

Fire Chief

Deputy Chief

CANDIA FIRE DEPARTMENT RESPONSE SUMMARY

| <u>Type of Call</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> |
|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Medical (EMS) | 204 | 210 | 183 | 211 | 211 | 225 | 293 |
| Vehicle Accident | 60 | 46 | 66 | 36 | 48 | 50 | 51 |
| Alarm Activation | 19 | 23 | 20 | 32 | 29 | 31 | 27 |
| Good Intent | 47 | 36 | 41 | 32 | 22 | 23 | 36 |
| Standby/Assist | 7 | 22 | 9 | 6 | 10 | 3 | 5 |
| Odor/Smoke | 0 | 4 | 3 | 14 | 7 | 5 | 3 |
| Chimney Fires | 2 | 6 | 3 | 3 | 2 | 4 | 6 |
| Wires Down | 3 | 7 | 12 | 12 | 8 | 7 | 2 |
| Vehicle Fires | 1 | 7 | 4 | 8 | 7 | 10 | 4 |
| Brush/Wood Fire | 15 | 17 | 6 | 8 | 4 | 18 | 5 |
| Structure Fire | 11 | 18 | 6 | 9 | 9 | 7 | 12 |
| Illegal Burn | 7 | 1 | 1 | 1 | 0 | 7 | 5 |
| Water Problem | 0 | 0 | 1 | 4 | 5 | 1 | 3 |
| Hazardous Condition | 11 | 10 | 5 | 11 | 8 | 11 | 15 |
| Other Fires | 3 | 5 | 3 | 3 | 8 | 17 | 7 |
| False Alarm | 2 | 7 | 9 | 6 | 12 | 4 | 1 |
| Other Incidents | 1 | 2 | 2 | 5 | 6 | 6 | 1 |
| TOTAL | 393 | 421 | 374 | 401 | 396 | 429 | 476 |

BURNING REGULATIONS

For all open fires at all times, except when the ground is completely covered with snow, a burning permit must be obtained either (1) from the Candia Forest Fire Warden or a Candia Deputy Forest Fire Warden or (2) online through www.nhfirepermit.com.

Permits can be obtained by calling the Fire Department pager at (603) 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 PM and 6:00 PM daily. After 6:00 PM permits will not be issued.

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations.

It is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Remember, Only You Can Prevent Forest Fires!

.....

AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT

SMOKE AND CARBON MONOXIDE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to frequently test and clean your smoke detectors. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

Carbon Monoxide (CO) is an odorless, colorless gas that can be deadly and CO detectors are essential for protection. It is very important to have CO detectors in your home.

If either a smoke detector or CO detector activate in your home, immediately leave your home, close the door behind you and call 911.

.....

To assist us in finding your house during an emergency, please be sure that your house number is posted with 4-inch reflective numbers on both sides of a mailbox or post permanently installed at the entrance to your property.

2021 Candia Police Department

We started 2021 in the middle of the pandemic and eventually lifted some restrictions taken to limit exposure to the public. Over the year, especially during Spring and summer we investigated forty-three (43) felony cases, resulting in twenty-nine (29) being referred to the Rockingham County Attorney's Office. Some of the cases involved identity fraud, second degree assault, theft of motor vehicle, reckless conduct, aggravated felonious sexual assault, possession of drugs, criminal threatening, etc. Felony cases result in additional hours of investigation and often include several officers assisting, up to and including testimony and conviction in Superior court.

New Police Facility Update:

The Safety Facilities Committee became official in September 2020 and began a search for members. In early 2021 meetings began. ***A brief synopsis of the committee is as follows:*** It was agreed that the committee was looking to build a police facility only due to deficiencies in the current police station. The committee worked with Anthony Mento of SMP Architecture and Eckman Construction. A parcel of land was found on Raymond Road that would serve to accommodate a police station and possibly future expansion of town services, i.e., fire department, highway, etc. The parcels are well situated (close to the Courthouse and Post office) as well as to the center of Town. Preliminary designs have been drafted, but much more work needs to be completed to finalize the design. Later in the year, the Committee agreed to recommend the purchase of two parcels of land on Raymond Road for \$400,000.00 plus engineering costs as a warrant article.

In October, members of the police department and safety facilities committee attended the Community Meet and Greet Event at the Candia Youth Athletic Association Fieldhouse. This was the first opportunity for the citizens to meet some of the newer officers and see our display on as to why we feel we need a new police facility and where we wanted to build it.

On December 27, the Board of Selectmen voted to support of a warrant article to only purchase the two parcels of land for \$400,000. The Article would authorize \$250,000.00 from the existing Capital Improvement Trust Fund and raise \$150,000.00 from the voters. The engineering costs would be incorporated with the cost of building the new facility at a later date. We appreciate the community's support as we work on this endeavor, and we ask for your support of the warrant article in March.

As mentioned in last year's police report, we began the process of obtaining body worn cameras. We applied for a grant of up to \$20,000.00 through the Federal Tribal, Small and Rural Police Grant and recently learned due to limited funding, that there wasn't enough funding, and we have been placed on a waiting list if additional funding is approved by Congress. In the meantime, the Board of Selectmen approved funding and we are working with a vendor to implement body worn cameras. These cameras will be valuable, as they assist officers in the prosecution of certain offenders by augmenting an officer's testimony with a video/audio record of the incident. Additionally, this equipment will enable department administrators to conduct periodic reviews of officer-citizen contacts for quality control purposes and will aid in the investigation of citizen complaints.

Members of the Candia Police Department also participated in active shooter training, which was hosted by the Auburn Police Department, Eversource Wires & Fires Training, Implicit Bias, Ethical and de-escalation training now required by the State, Annual Use of Force training, CPR training.

Animal Control is part of the police department. The Animal Control Officer, Deb Martel, is available to assist residents with any animal related issue, domestic or wildlife, and to enforce town nuisance ordinances and state laws pertaining to animals.

We want to remind residents that our officers do not monitor social media. Please report concerns via telephone or in person.

The members of the Candia Police take pride in their community. We try to make the community a safer place, and we hope to be part of any upcoming community events.

To conclude, I would like to thank the community and elected officials, for their continued support of the Police Department.

Full-Time Officers

Chief Michael McGillen

Lieutenant Richard Langlois

Officer Thomas Terilli

Officer Michael Bevere

Officer Shane Pellerin

Officer Serena Shuter

Officer Philip McPherson

Part-time Officers

Shawn Santuccio

Administrative Assistant

Karen Merchant

Animal Control Officer

Deborah Martel



Emergency Management

Unfortunately, some of the issues that plagued us last year are still with us this year.

The Covid 19 virus is still a serious concern and requires constant attention. As it mutates it appears to be somewhat less lethal than previous strains. Additional research and vaccine development appear to be encouraging.

Our State and Federal partners continue to update us regarding vaccines and other information. Our first responders continue to provide care and compassion to those needing assistance.

Going forward there will be two warrant articles for consideration in 2022. One will be to update the Local Emergency Response Plan. The other is to update the All Hazard Plan. Both of these plans are updated every five years to keep us up to date on changing needs to respond to all types of emergencies. These plans also keep us eligible for federal grant funding. Grant funding has been applied for to cover these plans. However, the process requires the town to show available funds prior to reimbursement. Support for these two articles is greatly appreciated.

I would like to take this opportunity to thank all of the Town of Candia's departments and staff for the continued work and support during the Covid pandemic. It has been a long two years with many twists and turns along the way. All have worked hard to maintain as much continuity of their respective services through very difficult and uncertain times.

There are some resources available to help with your own emergency planning.

ReadyNH.gov

NH.gov

Respectfully submitted,

Robert Panit

Director, Candia Office of Emergency Management



Budget Committee

The purpose of the Budget Committee according to the RSA is to “assist voters in the prudent appropriation of public funds”. It is also the responsibility of the Budget Committee to advocate for the taxpayer. The committee is charged with preparing and recommending budgets that reflect what the taxpayers can afford while still providing for the needs of the community.

The discussions regarding the Town budget this year involved the issue of ambulance service for Candia. Our previous ambulance service had become unreliable, and the fire department felt that the best way to solve this problem was to provide our own ambulance service. The original budget included \$223,000 for the ambulance service. This amount was intended to cover wages and supplies. At the same time, the Town received about \$400,000 from The American Rescue Plan Act (ARPA). These funds could only be used for specific things and the ambulance service qualified. It was decided that this year we would use the ARPA funds for the ambulance and then the following year the cost would be included in the operating budget. The Town will receive income from the ambulance service but at this point we do not know what that will be. By next year at this time, we should have a better idea of what the net cost to the Town will be. We also hired a Town administrator in late 2021.

The budget that was recommended by the School Board was a 5.77% increase over last year. The Budget Committee voted to reduce that amount to \$9,556,481 which is a 5.35% increase and it exceeds the default budget by \$114,865. The School Board is also proposing a warrant article for \$2,262,411 for a 15-year lease purchase agreement to make energy saving changes and improvement to the Moore School building. The cost for the first year would be \$192,128.

The Budget Committee appreciates that both the Board of Selectmen and School Board are providing budgets that they feel will be most beneficial to the residents of Candia. We welcome any and all members of the public at our meetings on the second Wednesday of every month at 7:00 pm in the Town Hall meeting room. All our meetings are also available on Zoom. If you are interested in hearing what was said at our meetings, and are not able to attend, you need only click on the headphones on the Budget Committee page of the town website and a recording of the meeting is available. Our minutes are also shown on the same page.

This has been another very difficult year for all of us. We are all aware of the uncertainty of how 2022 will develop and if there will be any additional, unanticipated needs. We hope to see a continued trend toward the end of the pandemic and a return to a healthy population. We believe that the budgets we are recommending will provide the taxpayers with necessary community services while maintaining fiscal responsibility.

Respectfully submitted,

Lynn Chivers

Candia Municipal Budget Committee, Chairperson

2021 TOWN REPORT - PLANNING BOARD

2021 has proven to be a very active year for the Planning Board. The Board worked diligently on 2 Major Site Plans, 2 Major Subdivisions, 1 Minor Subdivision and 7 Lot Line Adjustments this year. Candia Crossing, the Town's first 55+ development in town, which started in 2019, is in its final stages for completion and has turned out to be a beautiful space of homes for new residents. Many residents have been before the Board at Informational meetings as well to gather feedback for future potential projects in Town.

Last year's activity breakdown is as follows:

| | | | |
|---------------------|----|-----------------------|---|
| Informational | 13 | Major Subdivision | 2 |
| Lot Line Adjustment | 7 | Minor Subdivision | 1 |
| Lot Merger | 0 | Tree Trimming/Removal | 0 |
| Major Site Plan | 2 | Workshop/Conferences | 0 |
| Minor Site Plan | 0 | Pending Cases | 0 |

New Appointments and Elections:

On March 9, 2021, Judi Lindsey and Mark Chalbeck were both re-elected as full Planning Board members. On March 17, 2021, Rudy Cartier was re-appointed Chairman and Mark Chalbeck was re-appointed Vice-Chairman by the Planning Board. Congratulations to all of you! We would like to thank everyone for the hard work, guidance and dedication while sitting on the Board this year. We look forward to your continued service!

Planning Board Projects:

GIS Mapping:

The Planning Board contracted with Stantec last year to assist with the first phase implementation of the Geographic Information System (GIS) for the Town of Candia. The Town's various departments submitted feedback on the potential this project would have in enhancing the mapping system for the town and it was a positive process. The Board would like to thank Stantec Engineering for all their hard work and diligence as well as the Town Departments for their input on this project. Additional enhancements are planned for 2022 and beyond to aid in Town planning.

Projected 2022 Projects:

The Planning Board will be updating the Capital Improvement Plan and begin work on updating the Town Impact Fee regulations. These updates will be critical in planning for needed infrastructure upgrades and equipment purchases with minimal tax increases.

The Planning Board would like to thank all the members as well as to everyone who have assisted us this past year.

Planning Board meetings take place the first and third Wednesday of every month at 7pm.

As always, alternates are always welcome and are very much encouraged. A letter of interest can be submitted to the Land Use Office.

Respectfully Submitted,

Rudy Cartier – Chair
Mark Chalbeck – Vice Chair
Joshua Pouliot
Joyce Bedard
Judi Lindsey
Scott Komisarek
Brien Brock – BOS Representative
Mike Santa, Alt.
Rob Jones, Alt.



2021 TOWN REPORT - ZONING BOARD OF ADJUSTMENT

2021 was a busy year for the Candia Zoning Board of Adjustment. The 11 cases that were considered this year by the Board had unprecedented requests for multiple special exceptions and variances per case:

Last year's activity breakdown requests are as follows:

| | | | |
|-------------------------------|---|--------------------------|---|
| Accessory Dwelling Unit (ADU) | 6 | Dimensional Requirements | 4 |
| Cemetery Plot | 1 | Non-Conforming Lots/Uses | 4 |
| Retail Sales | 1 | | |

- 6 cases requesting an individual Special Exception;
- 1 case requesting an individual Variance;
- 1 case requesting both a Special Exception & Variance;
- 2 cases requesting two Variances;
- 1 case requesting four Variances;

These cases were disposed of as follows:

- The 6 cases w/individual Special Exceptions only were all approved;
- The 1 case w/the individual Variance only was approved;
- In the 1 case w/both the Special Exception & Variance, the Special Exception was approved, and the Variance was determined not applicable;
- In the 1st case w/2 Variances, the first Variance was approved, and the second Variance was determined not applicable;
- In the 2nd case w/2 Variances, both were approved;
- In the 1 case w/4 Variances, all were denied.

ZBA Developments:

The ZBA will be undergoing an update to their financial processing of cases starting in January 2022. The cases will begin to process through a new escrow account set up for all Land Use Boards and this update will assist with less financial burden on the Town budget. The Board is pleased to be moving forward in a positive direction for the New Year!

New Appointments:

On April 12, 2021, after submitting their requests to the Board to continue as active members and a letter of interest to the Board of Selectmen, Bob Petrin & Mark Raumikaitis were re-appointed for another 3-year term to the ZBA by the Board of Selectmen. On May 10, 2021, after submitting his request to the Board to continue as an active member and a letter of interest to the Board of Selectmen, Ron Howe was also re-appointed for another 3-year term to the ZBA by the Board of Selectmen.

The Zoning Board would like to thank all the members as well as to everyone who have assisted us this past year.

The Board is committed to upholding the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Zoning Board of Adjustment meetings take place every fourth Tuesday of the month at 7pm, only when there are applications to be considered.

As always, alternates are always welcome and are very much encouraged. A letter of interest can be submitted to the Land Use Office.

Respectfully Submitted,

Robert Petrin – Chair
Judith Szot – Vice Chair
Boyd Chivers
Mark Raumikaitis
Ron Howe
Anthony Steinmetz, Alt.

Recycling Center 2021 Report

The staff of the Recycling Center would like to take this opportunity to thank all the residents that use the facility for being terrific recyclers and for the kindness and generosity that you show towards the staff. We appreciate the well wishes and concerns that you have for us, it is very much appreciated – thank you.

This year we have added a new part time attendant, Rich Arsenault, who is hard working friendly guy who usually is smiling while helping residents. Rich fits in well at the recycling center and is always willing to help. Welcome aboard Rich.

We replaced our old used oil collection tanks and had a metal lean to type roof fabricated, with volunteer labor (Thank you Clay Caddy!), helping to keep the elements out of the tanks and the secondary containment system clear. This helps to reduce the contamination of the oil, which helps to reduce our costs and the secondary containment system clear.

The Recycling Center is open to all Candia residents and recycling is mandatory in order to use the facility. Recycling is something residents can do which has a direct effect on lowering taxes. Permits are available at the Recycling Center located at 29 Deer Run Road during normal business hours, as well as from the Town Clerk's office, also during normal business hours.

Household Hazardous Waste Day was held in September and was well received. This important event allows residents to properly and safely dispose of materials not typically accepted at the facility during normal business hours.

The swap shoppe is an integral part of what we are trying to do, reduce, reuse & recycle. The team of volunteers who help to run the swap shoppe are a friendly dedicated group of folks. Without these volunteers, the swap shoppe wouldn't exist. Stop by and say hi and you may find a treasure or two!!

The staff at the Recycling Center is Chuck Whitcher Facility Operator, Joe Lamarche Recycling Attendant, Nick Broadwater Recycling Attendant and Rich Arsenault Recycling attendant. Thank you for your support, we look forward to having a safe and successful 2022.

Respectfully submitted,

Chuck Whitcher

Recycling Center Revenue for 2021

Cardboard = \$12,310.76

Plastics = \$10,273

Scrap Metal = \$17,758.82

Non-Ferrous Metals = \$18,294.30

Bulky Furniture = \$6,915

Freon Removal fee = \$4,904

T.V.'s & Computer Monitors = \$4790

Mixed Paper - \$3,733.39

Tires = \$1901.50

Propane tanks = \$505

Fire Extinguishers = \$90

Total Recycling Center Revenue - \$81,475.77

Cemetery Trustees

Active Candia Cemetery Trustees are Beth Chalbeck – Chair and Bookkeeper, Richard Snow, Mark Chalbeck, Richard Lazott and an Inactive Trustee Carlton Robie.

The Trustees added an Alternate; Miriam Barsalou she has been a great asset to the Trustees, she has come to every meeting and sits at the table when a Trustee is missing, she brings great dialog and is very helpful in discussions and voting.

For the first time the Cemetery Trustees have a Lesion to the Select Board, member Susan Young, she brings a lot of info and assistance to the Trustees.

The Cemetery Trustees are very pleased with the Cemetery Sexton Martin McFarland he has been with the Trustees for 5 years. Martin McFarland is helpful and courteous to residents that are in need of buying lots and burying a loved one. He has the confidence needed to work with Memorial Companies and Cemetery Services, a requirement within the realm of his position. Mr. McFarland is also the groundskeeper for the Holbrook Cemetery. You may have seen him mowing on a hot summer day, removing tree branches after a storm, or raking leaves in the fall. He has done a great job making the cemetery a clean and peaceful setting and working closely around the memorials helps him get to know where the family plots are that he must deal with on a daily basis as a Sexton.

We would like to express our gratitude to Robert Pike; this was his last year mowing the 4 out of five Town owned cemeteries. Mr. Pike has lovingly cared for Beane Island, East Candia, Village and Hill Cemeteries. He has done a fantastic job of making them look respectful, peaceful and serene; you will still see him mainly in the fall taking care of the leaves in all 5 Cemeteries in the coming years.

We would like to remind families who own lots in our Cemeteries to get familiar with the Rules and Regulations. Each year brings new challenges and changes in the Rules and Regulations. A copy of updated Rules and Regulations for our Town Cemeteries can always be found on the Official Candia Town Website.

This year's Trustees had 2 of the roads in Holbrook Cemetery tore up and graveled ready for paving in 2022. Ash trees have been taken out in Hill Cemetery and more need to come out before they land on precious stones. The gate for Hill Cemetery has been ordered and will be installed in the spring of 2022. The Trustees are looking into expanding Holbrook and Village Cemeteries.

This year, between the months of May and December, Candia Cemeteries have had:

- 2 Candia families purchase deeded lots
- 11 Burials; 5 full and 6 cremations burials
- 1 Monument erected
- 4 People contact us regarding information on buried ancestor or requests for information.

Respectfully Submitted,
Beth Chalbeck – Chair
Candia Cemetery Trustee

Agriculture Commission Annual Report

The Purpose of the Agriculture Commission is to support and promote agriculture in the Town of Candia and to maintain our agricultural traditions. The commission meets the first Thursday of every month at 7 PM in the Town Hall meeting room and always welcomes public participation.

This year the Commission has continued its role in education with public lectures on best management practices for agriculture in April and Farming with Coyotes in November. We will have further lectures monthly this winter.

The Commissions largest effort this year was the opening of the Candia Farmers Market which was open one Saturday a Month June through October and had a very successful first year. We would like to express our sincere thanks to June Petrin and Patty Davis who worked many hours to make this market happen, and also to all the volunteers who helped set up and keep everything running.

The Commission also continued to interact with other town organizations to support and promote agriculture in Candia. These efforts included participating in Old Home Days and the Town Meet the Boards Night.

This year saw the departure of Jacqueline Wilkins and Jennifer Gardner from the Commission and the appointment of Ron Howe, Darrel Nafranowicz and Joseph Lamarche to voting memberships and Ken Madden and Cody Woods to alternate positions.

Sincerely,

Matthew Cobb, Chair

June Petrin, Vice Chair

Robin Vergato, Secretary

Thomas DiMaggio, Member

Ron Howe, Member

Darrel Nafranowicz, Member

Joseph Lamarche, Member

Debra Cobb, Alternate, Treasurer

Patti Davis, Alternate

Ken Madden, Alternate

Cody Woods, Alternate

SMYTH MEMORIAL BUILDING TRUSTEES

The trustees negotiated restoration plans for the Smyth Memorial Building and the 10 year lease agreement with Jesse Remington High School. The proposal was approved by the Board of Selectmen. JRHS accomplished the renovation during the summer and the building was opened for classes in September. A public open house was held on Old Home Day and the 4th grade visited the building on Candia History Day.

Trustee projects during the year included repair to the chimney by Crown Chimney, roof slate repairs and gutter replacement by Master Roofers. Severino Construction installed a new walkway to the lower level.

Trustees meet the 2nd Tuesday of the month, 7:30AM at the Smyth Memorial Building Meeting Room.

Members: Carla Penfield, chair; Diane Philbrick, secretary, Betty Sabeau, Paul LeBlond



Highway Department

The highway department suffered a great loss of one of its longest serving and well-respected Road Agents, Dennis Lewis, in early 2021. Since that time, we have been working to continue his dedication and service to the Town of Candia so that all residents have access to the best and safest roads possible.

The winter of 2020 was rather light in the spring with heavy snows coming in late January and early February then rolling into a rather snowless March. The second half of winter, November and December, brought with them particularly messy weather, including ice and rain that posed a greater challenge to take care of than a regular snowstorm. Ice storms are especially tough due to the precarious driving conditions that they produce and the amount of materials it takes to keep roads drivable.

Spring brought with it mud season and presented an especially pressing situation on Tower Hill Road. As always, we work to mitigate the mud as best we can by adding stone and grading. However, the freeze, thaw and drying cycle naturally takes its toll on all dirt roads despite our best efforts. The highway department purchased a York Rake to add to mud and grading equipment allowing us to work on muddy roads without driving heavy equipment on already unstable surfaces. Furthermore, the Highway Department has added a warrant article to reconstruct Tower Hill Road, a 3-year project, to improve conditions not only during mud season but the entire year.

This past year's major road projects consisted of completing the reconstruction of Healey Road and Currier Road as well as paving Murray Hill Road and Brown Road. Roadside brush cutting was completed on Horizon Lane, Blevens Drive, Brown Road, Healey Road, and Currier Road, as well as dead and hazardous tree removal in various spots around town. This is going to be an ongoing task from year to year as there are many dead and dying trees on the side of all roads that need removal. Additional projects for next year include wear coat application to Healey Road and Adams Road; drainage repair and paving work on Palmer Road; and the paving of Old Manchester Road and sections of South Road.

The roads in Candia are declining at a very quick pace and adequate funding for highway projects is necessary to ensure that we have good roads to drive on, making them safer in both the summer and winter. As the traffic count in town increases so must the funding we are willing to put into them to keep them in good repair. Overall, we thank our subcontractors to the town and the townspeople of Candia for their continued support of the highway department and its projects.

Respectfully,

Jeff Wuebbolt
Road Agent

Fitts Museum Report

We had a quiet year at the museum and there were some visitor activities that we provided. The trustees invited the Candia Historical Society to have their June meeting at the museum. A talk on Lewis Litchfield, a Candia violin maker was presented. A beautiful musical arrangement was played by talented violin musician, Carrie Lasage to add to the program. Refreshments were served. The museum was open during the Old Home Day festivities in August and we had many people tour the building. It is a great time for residents to come explore the history of their town. The fourth grade from H. W. Moore School came for a tour in the fall to learn about life in the early days of Candia as part of their N.H. history lesson. We enjoyed having them visit and the students seem to especially like the horse-drawn hearse that is kept on the grounds.

Donations to the museum this year included photos, documents, and monetary as well. A generous donation was made in memory of Judith Seward. A doctor's bag from Hope Pearson's family was donated and other small items from donors. We always appreciate donations that people have made and we thank you for thinking of the museum as a responsible recipient.

The upkeep and maintenance of an old building are never-ending tasks. One project completed was the ceiling in the dining room. It was scraped and repainted by the trustees in time for visitors. We plan to continue with more improvements to the interior of the building.

The museum is open May to October on the 3rd Saturday of the month from 1pm to 4pm. Private tours can also be arranged by contacting one of the trustees. We also have a website: www.fittsmuseum.org. The Fitts Museum is a town-owned public property, supported by taxpayers with a warrant article and is run by appointed volunteers.

Stop by for a visit; you will find a treasure trove of history and there is never an admission charge.

Respectfully submitted,

Board of Trustees: Brenda Stevens, Richard Weeks, Ronald Severino, Janet Lewis

2021 TOWN REPORT -BUILDING DEPARTMENT/CODE ENFORCEMENT

For our department, 2021 was not dull to say the least. Despite the largest volume of construction, renovation as well as other permits in the town’s history, we were able to keep a handle on it. I couldn’t have done it without Lisa Galica and the support of the previous Building Inspector, Dave Murray.

I want to give a shout out to all the Selectmen and administrative support staff, especially Linda Chandonnet for getting us signed up for the code compliance license renewal seminars. We are thankful for the support of both Rudy Cartier, PB Chair as well as Bob Petrin, ZBA Chair. Thanks to Donna Becker for keeping our Building, Code Enforcement and Heath Officer accounts balanced.

I myself was raised in the small mill and tourist town of Lincoln, NH. I brought the small town values with me when I moved to the southern part of the state, which I still follow today. In 1986, I attended college and graduated with an associate degree in Heating, Ventilation & AC. From 1989-2016, I ran a successful Plumbing and HVAC business located in the Pembroke, NH area. During that time, I performed many plumbing and heating jobs for several local people as well as outside contractors. In January 2017, for health reasons, I merged and sold my business ‘Gagne PH&AC’ to Alliance Mechanical and transitioned into the code enforcement carrier when I was hired as the Mechanical Inspector for the City of Manchester. After I left the City of Manchester in 2018, I continued to acquire certifications as well as going back to college in the two year Building Inspector and Plan Examiner Certificate Program and still maintain a current license for plumbing and gas with the State of NH.

Our office activated a designated building inspector cell phone this year and it has been a very useful tool. We can answer and make calls out on inspections, answer emails timelier, and even look up code references or property details on site. It also makes it possible to answer emergencies via call, text or email, if necessary, after business hours.

As you can see by the volume of permits and inspections in my report, Candia has been a very active town construction wise. Candia Crossing is a 42 lot subdivision of single family homes for 55 years or older. The project was just completed on December 21, 2021. Maplewood Drive is another 9 lot subdivision of custom single family homes. All the Maplewood lot have been sold, 5 homes have been constructed and 1 is currently in process. The pandemic and high construction costs have not stopped people from building. We have seen an increase in renovating, additions, generators, and more solar panel systems being installed recently. A big change in our office came when we started examining our permit fees last year versus the neighboring towns, and based on research discovered, Candia was well below average, so we worked to implement fair increases as well as update the application information for a more overall streamline process. Each year our department submits a budget for approval by the Budget Committee and the taxpayer vote. The monies we received from this increase in permit fees this past year was deposited in the general fund and substantially helped offset 80% of the tax burden for our operation in 2021.

Though it has been a very trying time for many, it has also been quite demanding and full of building project activity for our office. The Building Department issued 875 permits, which 26 of them were for newly constructed single family residential homes, resulting in 1,764 inspections being performed and 476 final inspections of the completed projects within our community. Permit renewals increased by 2 since 2020, as there was a total of 28 renewals in 2021. We have been busy contacting homeowners and contractors trying to schedule final inspections in order to close out any projects that have been completed. This is an ongoing process.

We would like to thank everyone involved in this process for their cooperation. If anyone has any questions concerning projects at their home or office building, please do not hesitate to call the Building Department for help. We are here to assist you.

Last year’s activity breakdown is as follows:

| | | | |
|----|-------------------------|----|--------------|
| 26 | New House permits | 8 | Use permit |
| 3 | Manufactured Home | 2 | Solar Panels |
| 6 | Life Safety/Foster Care | 28 | Renewals |
| 8 | Places of Assembly | | |

Code enforcement is always a challenge. It’s our goal to maintain respect and work with owners as well as contractors through the processes. Our attitude is based on neighbor helping neighbor rather than other alternatives. We have an open door policy and encourage anyone to call the office with any questions that you may have regarding the permit process, code requirements, or the interpretation of the zoning ordinances. We are here to help you and hope that you will use our services. Candia is a great community and are proud to serve its residents.

Respectfully submitted,

Kevin Gagne
Building Inspector/Code Enforcement Officer

2021 TOWN REPORT -HEALTH DEPARTMENT

The year 2022 is upon us now and I would like to wish everyone a safe, happy and healthy year ahead. The year 2021 went by fast but with major concerns and health problems for many around us.

Everyone is aware of the Covid Crisis around the world and that we are battling daily. Please remember that Candia is not isolated from this growing problem. There are an increasing number of cases daily and it is important to be vigilant in protecting yourself and others around you as well. There has been a story headline every day since way before I took over as your health officer for the Town of Candia...who would have guessed? The office of Heath Officer is new ground for me. I found I have had to adapt to answer the challenge very quickly. We had to write and adopt policies for town hall and our coworkers in the mist of covid infections and we want to give thanks for the assistance of the Safety Committee and Selectmen during this process. If you haven't had a person, you know or family member that has ben effected by the virus, you're lucky. Amidst the controversy of vaccination or no vaccination, the data shows those who are vaccinated and contract the virus have had better success in battling the effects of the disease. Ultimately it is your choice, but I encourage you to get vaccinated. Stay safe because we care about you. Feel free to contact the Candia Health Department for more information. We are here to help you!

Those dreaded ticks & mosquitos! They carry EEE, the James Town Canon virus as well as Lyme Disease. The best protection is to do your due diligence. Wear protective clothes and use environmentally safe treatments. Please remember that ultimately "**self-defense is the best defense**" as a tool to help us keep the community informed when these diseases are detected. We received notification from DHHS that the James Town Canon virus was detected in neighboring towns and I'm supporting the reimplementaion of testing. With controversy over spraying, I believe data from just testing would be enough for us to stay informed of any present danger.

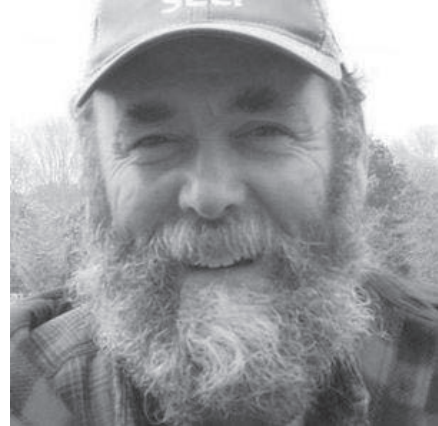
As your Health Officer, I will continue to cooperate, monitor and work closely with the New Hampshire Department of Health and Human Services, the Department of Environmental Services and the Manchester Health Department, along with other related agencies, pertaining to any situations that may occur. We will share updated information with the town through our web site. Our goal is to provide the residents of Candia and the people that work or visit here, a safe and healthy environment.

Respectfully submitted,

Kevin Gagne
Health Officer

Candia Conservation Commission

The year 2021 started off with a great loss for us as a commission and for us as a community. The passing of Dennis Lewis left a hole in Candia's collective heart. Through his quiet manner, Dennis shared his extensive knowledge of our natural areas in town and had a real sense of the people's concerns about our town's natural resources. He is and will be deeply missed.



The pandemic continues to put a damper on certain activities. The CCC Kids Club is still on hold. However, we have begun to meet in person at our monthly meetings and still offer the Zoom option for people to attend. We meet on the third Tuesday of each month at 7pm and warmly invite you to attend.

The CCC is responsible for the oversight of our town's natural resources. We review wetland permits and major/minor site plans that may be dealing with sensitive environmental issues such as steep slopes, water aquifers, and state endangered/threatened species. We also help landowners who are looking into permanently protecting their forests, farms and wetlands by sharing information about conservation easements and possible grant funding with them.

One goal the Commission had embraced this year was to reach out and find ways to share information about our town forests with the community. One successful event this past summer was to hold a community guided walk on the Deerfield Road Town Forest. Fresh paint had been applied to remark the trails and the kiosk had been updated.



The CCC joined many other town organizations for the first Community Information Night at the CYAA. We were able to share trail maps and more with the visitors.

One major accomplishment this year was to complete a bridge over the river in the New Boston Road Town Forest. With the generous donation of over a thousand dollars in materials from the Lowes in Epping, and the sweat equity of CCC members Tom and Leon, plus an abutting neighbor or two, the bridge was finally built. Look for a dedication in the coming year to rename this forest to honor Dennis Lewis.



Our CCC Calendar sales continue to fund a scholarship to send a Candia student to Barry Conservation Camp each year. These calendars can be purchased at the Smyth Library, Town Hall, or from any CCC member. Please consider submitting your best wildlife photos for next year's calendar. See website for details.

Learn more about what we do and how you can become involved if interested. Visit our website at www.candiaconservationcommission.org

Thank you for your support of Candia's wild places!

Judi Lindsey, Chair
Leon Austin, Vice Chair
Tom DiMaggio
Carol Howe
Betsy Kruse
Richard Snow
Lindsey White, Alternate
Donna Del Rosso, Administrative Assistant
Catherine Sangillo, Webmaster

2021 Summary of Smyth Public Library

During 2021, a year of continued pandemic closings, our library provided services every day throughout the entire twelve months for our patrons and community. Not only were we open all of 2021, but we increased and expanded our open hours. We also provided additional downloadable books and movies all for free, as well as providing free links to online story times, books, educational and learning resources, programs and ways to stay connected and have fun while at home. Along with providing online ordering of materials and continued the opportunity to collect books curbside 24/7. In 2021 over 6,000 residents visited the library. With over 300 items per week borrowed at nearly 17,500 books, magazines, audiobooks and DVDs. The library now houses over 28,000 separate items, most of which can be borrowed. With our use of OverDrive Advantage, Kanopy and Hoopla, over 6,000 e-books, audiobooks, movies and music were downloaded during the year.

This year residents overwhelmingly voted 567 to 155 to continue to fund another year of library services. This year we are grateful for the many wonderful and kind patrons who were patient and understanding and to those who gave generously in sharing books and donations and for adding encouraging enthusiasm and spirit during this important time of continued safety at the Smyth Public Library. We are also thankful for our 2021 fabulous Friends of Smyth Public Library Ginny Jones and Amie Jones. Special thank you to Dayle Smyrl, Mary Caddy, and Marilyn Williams who beautified Edna's reading garden. Finally, special thanks to Rick Mitchell for another year doing an incredible job editing the *Smythie* newsletter which is over 800 subscribers strong.

In 2021, we continued our educational and informational programs featuring local artists and individuals showcasing their skills as we all learned and came together as a community whether in person or virtually. We are so thankful to those who shared their time and knowledge:

- Renaissance Cooking with Allyson Szabo
- Winter Birds with Steve Hale
- Pollinators with Jerry Schneider
- Coyote Project with Chris Schadler
- U-Boats with Michael Tougias
- Rare Books with Ken Gloss

The 10th annual Summer Concert Series took place for six consecutive Wednesday nights during July and August at the Pond Park gazebo behind the library featuring a wide variety of popular music. Candia's own Nicole Murphy graced the series and we concluded with Big Band sounds from Windham and Bedford. Over 270 people attended these events. The Friends of Smyth Library, and Candia Women's Club provided significant funding. Together we were able to provide another summer of music for the community.

The library collaborated with local Candia organizations to introduce the 1st annual Candia Farmer's Market on the lawns each third Saturday morning from June to October. It was a roaring success with local growers and crafter's booths growing each month and over hundreds of happy visitors. The weather was perfect and we look forward to hosting again next summer.

For our children during 2021, Kara Boulay, Jessica Bronson, and Amie Jones, our Children's Librarians, worked with many children and their families in the joys of reading and learning both in person and virtually throughout the year. We held weekly storytimes on Thursday mornings, serving 0-4 year olds. We also provided books for Moore School classroom reading and welcomed many new little card members.

Our Summer Reading Program featured a virtual download of *Read, Create and Learn* with a list of books and crafts, cooking, and artist activities that Candia children could access virtually from home and plenty of books were enjoyed by over 40 children. With this year's theme, we provided take home kits for all part of the fun. We also inspired and encouraged teen and adult summer reading and provided free brand new books to all reading participants with "Artemis Fowl" by Eoin Colfer. The Smyth Library teens were provided with virtual links for creative crafts and arts and book groups. We hosted two special outdoor events to celebrate summer reading, the first a Pollinator program which included T-shirt crafting. The

second was a special magic show with Ed Pop and included balloons and audience participation. All summer reading participants were given free ice cream throughout the summer.

In 2021 the *Friends of Smyth Library* gave hours of dedicated work to the book sale and other fundraisers. Through this the Friends have been able to provide invaluable support to the library. Under the wonderful leadership of the President, Ginny Jones, along with Amie Jones, the Friends managed the storage of books for the next town wide yard and book sale while continuing our in-house sale. In 2021 they provided inspiring bookmarks at checkout and held a Christmas Gingerbread House raffle for the children to enjoy decorating for the holidays. Funding provided by the Friends has given us our hotspots, the Book Page subscription, a bundle of children's books for summer reading. The library is indebted to the *Friends* for their continued financial support.

The Smyth Memorial bookshelves showcased beautiful art work all year in the gallery space featuring the sketches of Candia artist Lorraine Woodford's inspired paintings along with international work from Estonia students through the Fermata Arts Foundation. And we also displayed the stone work memorial for Dennis Lewis on easels, shared and provided by the Chivers. The glass display case features silver pieces crafted by the late Elizabeth Nutt, Candia Silversmith. Also, the display case housed the award winning 'Stitching Up the World' knitting creations.

Thanks to the generous donation of the Candia Community Woman's Club, the library continues to house a new Smart TV in our meeting room enhancing presentations for programs and allowing groups free access for their use. We also increased our Overdrive downloadable offerings, which along with Kanopy, provide free quality and diverse movie downloads, and Hoopla movie offerings as well as books, comics and music. We also offered fifteen free museum passes to provide new and varied educational and entertainment opportunities for our patrons, including new Boston Museum of Fine Arts and Children's Museum passes.

When you open an account with the library you can download free books, music and movies to your device or stop by the library anytime to check out books, audiobooks, DVD's, magazines, hotspot, ukulele, baking pan or telescope or find resources for your children. We look forward to a time when all can return to come in to use our wifi or relax by the fire while children color, play games or participate in our many programs. At present our limited use of our PC's, and 24/7 wireless internet access is provided.

Tragically, over Christmas weekend our library experienced a flood due to a failed sprinkler head. Therefore, we are temporarily closed for reconstruction, anticipated to last a few months. We are working diligently to restore the library as quickly as possible. We will keep you informed, and we are grateful for your patience and understanding. Please know that you can download materials online, and request materials interlibrary loan anytime for curbside pickup. We are extremely thankful to Dean Young and his fire crew who came the morning after Christmas and helped stem any further damages to the library building. Their quick response was critical for preserving many of the items in the library. We look forward to when the library will again be open for visits.

Friendly, knowledgeable service along with a wide range of educational and interesting materials and programming are our priorities. This is YOUR library. Let us know how we can serve you. We welcome your comments and suggestions. E-mail librarian@smythpl.org, call us at 483-8245 and visit our website at www.smythpl.org. Many thanks for your wonderful patronage, kind understanding, and safe use that makes our library so vibrant.

Heidi Deacon

Amie Jones

Barbara LeWinter

Grace Marineau

Kara Boulay

SMYTH PUBLIC LIBRARY
Financial Report 2021

Income

| | |
|-----------------------|-----------------------|
| Town Appropriation | 136,990.00 |
| Bank Interest | 50.00 |
| Copier Fees | 0.00 |
| Fax Fees | 0.00 |
| Gifts, Friends, Fines | 4,400.00 |
| ARPA Primum Pay | 3,750.00 |
| Total | <u>145,190</u> |

Disbursements

Expended

Budgeted

| | | |
|------------------------------|-----------------------|-----------------------|
| Payroll Expenses | 78,735 | 82,200 |
| Payroll Taxes | 5,174 | 5,665 |
| Media Purchases | 17,657 | 15,500 |
| Utilities Electricity & Heat | 8,110 | 7,000 |
| Telephone & Internet | 3,075 | 2,150 |
| Office Supplies | 768 | 700 |
| Maintenance | 14,247 | 10,650 |
| Support Contracts | 2,355 | 2,500 |
| Liability Insurance | 4,371 | 4,400 |
| Professional Fees | 2,747 | 2,500 |
| Special Programs | 3,652 | 3,825 |
| Passes | 705 | 1,000 |
| Computer Hardware / Software | 643 | 500 |
| Computer Support | 550 | 500 |
| Accounting | 1,775 | 1,700 |
| Postage and mileage | 618 | 650 |
| Total | <u>145,182</u> | <u>141,440</u> |

| | |
|---------------------|-----------------|
| Total Receipts | 145,190 |
| Total Disbursements | <u>-145,182</u> |
| | 8 |

Micah Fultz
Treasurer, Trustee



2021 Town of Candia Report by Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission (SNHPC) provides a wide range of services and resources to help member communities with a variety of land use planning and transportation challenges. Each year, with the approval of appointed representatives, the Commission’s skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations. The Commission also works with Community staff, land use board volunteers, and governing boards on a variety of local projects.

Often, community stakeholders request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual land use training workshops.

In 2021, the Commission provided the Town of Candia with assistance on a number of local planning efforts including:

- Conducting traffic counts
- Performing stream crossing assessments
- Providing technical assistance with the Crowley Woods subdivision proposal
- Assisting the Upper Lamprey Scenic Byway Council
- Developing Candia Rockingham Recreational Trail and parking maps per town request
- Preparing a cost estimate for the Candia Cost of Community Services update

The following table details services performed for the Town of Candia during the past year and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each community. Examples of regional projects are the development of the New Hampshire Department of Transportation (NHDOT) Ten-Year Transportation Improvement Plan and a regional Congestion Management Plan update.

| Hours | Description |
|-------|---|
| 42.5 | Conducted traffic counts at nine (9) sites in town including Patten Hill Road, per request. |
| 35 | Worked with NHDES Geological Survey to conduct assessments of existing town culverts and small bridges to determine overall condition and storm capacity. |
| 34.5 | Provided technical assistance with Crowley Woods project. Reviewed transportation and related elements of ongoing application for “Tanglewood” on Crowley Rd (accessed via Candia, subdivision in Chester). Conducted speed survey on Crowley Rd to investigate speed concerns. |
| 33 | Participated in state and regional transportation councils to better coordinate transportation options locally, regionally, and statewide. Tasks included scoping and developing budgets for |

| Hours | Description |
|-------|---|
| | transit-related projects and coordinating with stakeholders to develop a regional Mobility Manager position. Anticipated to be filled in 2022, this position will help ensure Greater Manchester residents get accurate information and are able to book convenient demand-responsive transportation options. |
| 27 | Reviewed Candia's existing components for the regional Intelligent Transportation System Architecture for a required update. Verified architecture for compliance for federal funding (ongoing). |
| 21 | Developed a framework for a regional freight bottleneck analysis along NHDOT priority routes with associated strategies and compiled a Freight Bottlenecks Report. |
| 19 | Completed necessary reviews of Candia's portfolio of planned and funded projects for the federal and state required Transportation Improvement Plan. Process included presentations and reviews by staff and the TAC and MPO Policy Committees. Provided ongoing updates and revisions to maintain project status funding and scheduling. |
| 16 | Hosted CommuteSmart NH challenge to encourage multi-modal trips (transit, carpooling, bicycle, etc.) to help residents save money, reduce wear and tear on their vehicle, help relieve congested roads, and live a healthier, less stressful lifestyle. |
| 13.5 | Updated the Metropolitan Transportation Plan and regional Travel Demand Model. The regional Travel Demand Model is used to understand existing and projected future year (2045) trips by private automobiles throughout the region for transportation project planning. |
| 11 | Participated in Upper Lamprey Scenic Byway Council meetings and assisted the Council with information requests. Researched ways to improve council participation. |
| 8 | Began working on a Regional Housing Needs Assessment in collaboration with other Regional Planning Commissions (ongoing through 2022). |
| 8 | Developed Candia Rockingham Recreational Trail and parking maps per Town request. |
| 8 | Hosted a free virtual workshop: "How-to-Do an ADU" with support from AARP. The workshop addressed zoning allowances, design/ construction challenges, local examples, tips for becoming a landlord and a review of recent legislation introduced to address aging in place and housing shortages. |
| 6 | Coordinated a comprehensive update to SNHPC's Transportation Improvement Plan (TIP). In partnership with NHDOT, solicited, evaluated, and prioritized project proposals for the TIP update. |
| 6 | Developed a regional Rail Trail Passport program in celebration of Bike to Work Month. Worked with community representatives to provide outreach and education on local trails throughout the region. |
| 2.5 | Prepared and submitted a cost estimate for the Candia Cost of Community Services update. |

Town of Candia Representatives to the Commission

Albert Hall, III
Rudy Cartier

Executive Committee Member: Albert Hall, III





New Hampshire
Department of
Revenue Administration

2021
MS-1

| Land Value Only | | Acres | Valuation | |
|----------------------|--|------------------|----------------------|----------------------|
| 1A | Current Use RSA 79-A | 9,633.41 | \$727,264 | |
| 1B | Conservation Restriction Assessment RSA 79-B | 0.00 | \$0 | |
| 1C | Discretionary Easements RSA 79-C | 0.00 | \$0 | |
| 1D | Discretionary Preservation Easements RSA 79-D | 0.85 | \$8,600 | |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 | |
| 1F | Residential Land | 5,951.22 | \$193,105,264 | |
| 1G | Commercial/Industrial Land | 1,670.79 | \$11,139,300 | |
| 1H | Total of Taxable Land | 17,256.27 | \$204,980,428 | |
| 1I | Tax Exempt and Non-Taxable Land | 1,187.61 | \$6,966,256 | |
| Buildings Value Only | | Structures | Valuation | |
| 2A | Residential | 0 | \$295,438,402 | |
| 2B | Manufactured Housing RSA 674:31 | 0 | \$1,393,600 | |
| 2C | Commercial/Industrial | 0 | \$20,123,000 | |
| 2D | Discretionary Preservation Easements RSA 79-D | 14 | \$47,015 | |
| 2E | Taxation of Farm Structures RSA 79-F | 0 | \$0 | |
| 2F | Total of Taxable Buildings | 0 | \$317,002,017 | |
| 2G | Tax Exempt and Non-Taxable Buildings | 0 | \$9,698,400 | |
| Utilities & Timber | | | Valuation | |
| 3A | Utilities | | \$9,017,303 | |
| 3B | Other Utilities | | \$0 | |
| 4 | Mature Wood and Timber RSA 79:5 | | \$0 | |
| 5 | Valuation before Exemption | | \$530,999,748 | |
| Exemptions | | Total Granted | Valuation | |
| 6 | Certain Disabled Veterans RSA 72:36-a | 0 | \$0 | |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 | |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 | |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 | |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12- | 0 | \$0 | |
| 10B | Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 | |
| 11 | Modified Assessed Value of All Properties | | \$530,999,748 | |
| Optional Exemptions | | Amount Per | Total | Valuation |
| 12 | Blind Exemption RSA 72:37 | \$15,000 | 0 | \$0 |
| 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 62 | \$4,175,000 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$35,000 | 11 | \$385,000 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | \$0 | 0 | \$0 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 | 50 | \$1,999,280 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | \$0 | 0 | \$0 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 | 0 | \$0 |
| 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 | \$0 |
| 19B | Renewable Generation Facilities & Electric Energy Systems | \$0 | 0 | \$0 |
| 20 | Total Dollar Amount of Exemptions | | | \$6,559,280 |
| 21A | Net Valuation | | | \$524,440,468 |
| 21B | Less TIF Retained Value | | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | | \$524,440,468 |
| 21D | Less Commercial/Industrial Construction Exemption | | | \$0 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction | | | \$524,440,468 |
| 22 | Less Utilities | | | \$9,017,303 |
| 23A | Net Valuation without Utilities | | | \$515,423,165 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retained Value | | | \$515,423,165 |

SCHEDULE OF TOWN PROPERTY

| <u>Map/Lot</u> | <u>Prop. Type</u> | <u>Location</u> | <u>Property Information</u> | <u>Value</u> |
|----------------|-------------------|---------------------------------------|--|-------------------|
| 401-001-001 | * Land | Deerfield Road | 82 acres | 4,756 |
| 402-009 | * Land | North Road | 13.5 acres | 177,100 |
| 404-118 | * Land | Donovan Road | 10.3 acres (Tax deed 2014/ CCC manages) | 13,700 |
| 404-064 | * Land | High Street | 30 acres (Formerly deeded to Fire Dept.) | 203,800 |
| 404-068 | * Land | High Street | 1 acre (Taken through tax deed in 1997) | 10,900 |
| 404-083 | Land | Knowlton Road | .02 acres | 500 |
| 404-084 | Land | Knowlton Road | 8.55 acres | 20,500 |
| 404-115 | * Land | Donovan Road | 4.6 acres | 12,600 |
| 405-001 | Land/Buildings | 194 High Street | .60 acres (Old Library) | 194,500 |
| 405-008 | Land | Cemetery | Hill Cemetery | 0 |
| 405-042-1 | Land | Off High Street | 2.38 acres | 5,600 |
| 405-042-2 | * Land | Off High Street | 5.1 acres (Tax deed 2014/CCC manages) | 11,600 |
| 405-069 | * Land | Fogarty Road | 13.5 acres | 36,700 |
| 406-006 | Land/Buildings | 185 High Street | Fitts Museum (.4 acres) | 261,500 |
| 406-018-0A | Land | 55 High Street | 9.14 acres (New Smyth Library) | 145,600 |
| 406-021 | Land/Buildings | 12 Deerfield Road | Moore Elementary School 16.07 acres | 4,578,400 |
| 406-075-1 | Land | Deerfield Road | .30 acres | 7,200 |
| 406-081-1 | * Land | New Boston Road | 1.3 acres | 121,300 |
| 406-082 | * Land | New Boston Road | 29 acres | 106,200 |
| 406-083 | * Land | New Boston Road | 14.3 acres | 86,900 |
| 406-100-1 | Land | New Boston Road | 19 acres | 152,800 |
| 406-101C | Land/Buildings | 119 New Boston Road | Old Recycling Center | 145,800 |
| 406-103-1 | Land | New Boston Road | 15 acres | 147,500 |
| 406-179 | Land | Deerfield Road | Deerfield Road Cemetery (6 acres) | 0 |
| 406-197 | Land/Buildings | 11 Deerfield Road | Fire Department (1 acre) | 475,300 |
| 407-031-2 | Land | Critchett Road | .12 acres Cemetery | 0 |
| 407-073 | Land | Beane Island Road | .19 acres (Taken through tax deed in 2009) | 3,000 |
| 407-074 | Land | Island Road | Bean Island Road Cemetery | 0 |
| 408-008 | Land | Depot Road | Depot Road Cemetery | 0 |
| 408-030-021 | Land/Buildings | 29 Deer Run Road | Recycling Center (10.16 acres) | 395,700 |
| 408-033 | Land | Raymond Road | .10 acres | 300 |
| 408-077 | Land | Langford Road | .23 acres (Taken through Tax Deed in 2003) | 26,200 |
| 409-089 | Land | Candia Road | Holbrook Cemetery (21.26 acres) | 2,600 |
| 409-094 | Land/Buildings | 74 High Street | Town Office Bldg & Moore Park (8.7 acres) | 739,600 |
| 409-107-1 | Land | Off Raymond Road | .46 acres (Taken through tax deed in 2016) | 12,000 |
| 409-150 | * Land | Depot Road | .95 acres | 5,200 |
| 409-193-1 | Land | Raymond Road | 11.02 acres | 38,100 |
| 410-010 | * Land | Flint Road | 64 acres | 284,900 |
| 410-148 | Land | Old Manchester Road | .3 acres | 10,700 |
| 410-161 | Land | Old Candia Road | .96 acres | 63,200 |
| 410-162 | Land | Old Route 101 | 9.55 acres | 161,500 |
| 410-162-1 | Land | Old Candia Road | 2.52 acres | 8,800 |
| 411-036 | * Land | Donovan Road | 25 acres | 37,100 |
| 411-038 | * Land | Donovan Road | 35 acres (Tax deed 2014/CCC manages) | 22,100 |
| 412-003 | * Land | Off Tower Hill Road | 51 acres | 38,000 |
| 412-004 | * Land | Hemlock Drive | 12.75 acres | 146,100 |
| 413-067 | * Land | Old Mill Road | .08 acres | 2,800 |
| 413-082 | * Land | Chester Turnpike | .25 acres | 7,400 |
| 414-007 | Land | Chester Road | .37 acres | 37,700 |
| 414-016 | Land | Brown Road | 13.9 acres | 171,800 |
| 414-024 | Land | Brown Road | .09 acres | 3,400 |
| 414-151 | Land | Crowley Road | 14 acres (Taken through tax deed in 2002) | 172,700 |
| | | Town Office Furniture & Equipment | | 266,800 |
| | | Town Vehicles | | 1,074,114 |
| | | Fitts Museum Contents | | 50,000 |
| | | Recycling Center Contents & Equipment | | 550,000 |
| | | Fire Department Equipment | | 89,700 |
| | | Cemetery Shed Contents | | 7,500 |
| | | Old Library Contents | | 75,000 |
| TOTAL | | | | 11,424,770 |

Note: Property values noted are from 2019 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of 1999, 2002, 2004, 2008, and 2015.

REPORT OF THE TRUST FUNDS OF THE TOWN OF CANDIA, NH ON DECEMBER 31, 2021

| DATE OF CREATION | NAME OF TRUST FUND | PRINCIPAL | | | | | INCOME | | | | GRAND TOTAL OF PRINCIPAL & INCOME |
|------------------|---|------------------------|-------------------|-------------------|-----------------------|------------------|------------------------|--------------------|----------------------|------------------|-----------------------------------|
| | | BALANCE BEGINNING YEAR | NEW FUNDS CREATED | CAPITAL ADDITIONS | PRINCIPAL WITHDRAWALS | BALANCE END YEAR | BALANCE BEGINNING YEAR | DURING YEAR AMOUNT | EXPENDED DURING YEAR | BALANCE END YEAR | |
| 1890 | Cemetery Common Trust | 223,966 | - | - | - | 223,966 | 54,957 | 14,445 | (10,500) | 58,902 | 282,868 |
| 1927 | Moore, Henry W. Highway | 489,461 | - | - | - | 489,461 | 43,308 | 23,355 | - | 66,663 | 556,124 |
| 1986 | Candia Grange Scholarship Trust | 10,000 | - | - | - | 10,000 | 492 | 12 | (450) | 54 | 10,054 |
| 1990 | Mitchell, H&D Scholarship | 10,000 | - | - | - | 10,000 | 480 | 12 | - | 492 | 10,492 |
| 1995 | Verizon Patten Hill Tower Removal | 7,500 | - | - | - | 7,500 | 5,346 | 15 | - | 5,361 | 12,861 |
| 1996 | Verizon Tower Hill Tower Removal | 7,500 | - | - | - | 7,500 | 4,575 | 14 | - | 4,589 | 12,089 |
| 1997 | Omnipoint Patten Hill Tower Removal | 7,500 | - | - | - | 7,500 | 4,024 | 13 | - | 4,037 | 11,537 |
| 1998 | Telecorp PCS Tower Removal | 7,500 | - | - | - | 7,500 | 3,629 | 12 | - | 3,641 | 11,141 |
| 1992 | Cellular One Tower Removal | 7,500 | - | - | - | 7,500 | 6,743 | 16 | - | 6,759 | 14,259 |
| 1997 | HN Sander Health Assistance | 1,000 | - | - | - | 1,000 | 585 | 2 | - | 587 | 1,587 |
| 2019 | Ingrid and Kim Byrd Fitts Museum Trust | 50,000 | - | - | - | 50,000 | 486 | 57 | - | 543 | 50,543 |
| 2018 | Ingrid and Kim Byrd Smyth Library Trust | 130,000 | - | - | - | 130,000 | 4,740 | 3,524 | (2,700) | 5,564 | 135,564 |
| | Subtotal - Non-Expendable Trusts | 951,927 | - | - | - | 951,927 | 129,366 | 41,476 | (13,650) | 157,192 | 1,109,119 |
| 1990 | Candia School Gym Construction | 19,839 | - | - | - | 19,839 | 21,729 | 47 | - | 21,776 | 41,615 |
| 1991 | Incinerator Site Decommissioning | 1,058 | - | - | - | 1,058 | 45 | 1 | - | 46 | 1,104 |
| 1991 | Fire Apparatus Capital Reserve | 4,624 | - | 50,000 | - | 54,624 | 12,065 | 32 | - | 12,097 | 66,721 |
| 1992 | Candia School Bldg Maintenance | 30,845 | - | - | (21,851) | 8,994 | 1,351 | 13 | (1,364) | (0) | 8,994 |
| 1993 | Future Solid Waste Disposal | 5,000 | - | - | - | 5,000 | 4,180 | 10 | - | 4,190 | 9,190 |
| 2002 | Future Revaluation Capital Reserve | 111,378 | - | 20,000 | - | 131,378 | 4,052 | 137 | - | 4,189 | 135,567 |
| 2003 | School SPED Expendable Trust ³ | 187,000 | - | - | - | 187,000 | 22,799 | 237 | - | 23,036 | 210,036 |
| 2006 | Candia School District (CSD) Facility Ne | 281,623 | - | - | (281,445) | 178 | 13,299 | 41 | (13,340) | (0) | 178 |
| 2006 | Fire Suppression Water Supply CR | 8,814 | - | 5,375 | - | 14,189 | 207 | 12 | - | 219 | 14,408 |
| 2007 | Town Office Maintenance | 38,940 | - | 2,500 | - | 41,440 | 1,248 | 276 | - | 1,524 | 42,964 |
| 2016 | Smyth Memorial Building Fund | 11,000 | - | 3,500 | - | 14,500 | 133 | 13 | - | 146 | 14,646 |
| 2016 | General Cemetary Maintenance Fund | 6,750 | - | 400 | - | 7,150 | 168 | 8 | - | 176 | 7,326 |
| 2019 | Ron Thomas Heritage Commission Fund | 5,157 | - | 90 | (660) | 4,587 | 68 | 6 | - | 74 | 4,661 |
| 2017 | Fire Station Infrastructure and Grounds | 200,000 | - | 50,000 | - | 250,000 | 4,349 | 245 | - | 4,594 | 254,594 |
| 2019 | Fitts Museum Fund | 73,967 | - | - | - | 73,967 | 16,858 | 1,302 | - | 18,160 | 92,128 |
| 2020 | Future Capital Improvements | 360,000 | - | - | (15,286) | 344,714 | 90 | 407 | - | 497 | 345,211 |
| | Subtotal - Expendable Trusts | 1,345,997 | - | 131,865 | (319,242) | 1,158,619 | 102,641 | 2,788 | (14,704) | 90,724 | 1,249,344 |
| | FUND TOTALS | 2,297,924 | - | 131,865 | (319,242) | 2,110,546 | 232,007 | 44,264 | (28,354) | 247,916 | 2,358,462 |

CANDIA DELIBERATIVE SESSION

January 30, 2021

Moderator Clark Thyng opened the meeting at 10:07 AM. It began with a prayer by Pastor Steven Baker of Candia Congregational Church. Girl Scout Troop 59185 conducted a flag ceremony and Salute to the flag. Special recognition was given to Miriam Wilcox-Barsalou, Candia resident who is in the process of becoming a US Citizen; to Christine Dupere, recently retired, recognized for her long-standing service as Town Clerk; to Arthur Sanborn, recently deceased, recognized for his service to the Town; Charles Bowman, recently deceased, recognized for his service to the Town. A special dedication and plaque was presented to the family of recently deceased Road Agent, Dennis Lewis. A duplicate plaque honoring Mr. Lewis will be hung in the Town Offices.

A poll of the body was taken to see if they would like the zoning amendments read. The body voted no.

ARTICLE 2

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,998,217.00**. Should this article be defeated, the default budget shall be **\$ 2,947,915.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2) The motion was made by Susan Young, seconded by Patrick Moran. **Article 2 is moved to ballot as read.**

ARTICLE 3

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Brien Brock, seconded by Russ Dann. **Article 3 is moved to the ballot as read.**

ARTICLE 4

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the southeast portion of **Currier Road**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The Motion was made by Brien Brock, seconded by Boyd Chivers. **Article 4 is moved to the ballot as read.**

Discussion:

Richard Lazott of Island Rd asked if the intent was to pave Currier Rd?

Selectman Brien Brock explained that the work done last year on the first section of the road was a test to see how it stood up in the Spring, if it stood up it would remain dirt.

ARTICLE 5

To see if the town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the final phase of **Healey Road reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 1). The Motion was made by Brien Brock, seconded by Patrick Moran. **Article 5 is moved to the ballot as read.**

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0). The Motion was made by Russ Dann, seconded by Boyd Chivers. **Article 6 is moved to the ballot as read.**

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0). The Motion was made by Russ Dann, seconded by Brien Brock. **Article 7 is moved to the ballot as read.**

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0). The Motion was made by Boyd Chivers, seconded by Russ Dann. **Article 8 is moved to the ballot as read.**

ARTICLE 9

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0). The Motion was made by Patrick Moran, seconded by Susan Young. **Article 9 is moved to the ballot as read.**

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Ninety dollars **(\$136,990)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Susan Young, seconded by Brien Brock. **Article 10 is moved to the ballot as read.**

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Brien Brock seconded by Boyd Chivers. **Article 11 is moved to the ballot as read.**

ARTICLE 12

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 7 to 1) The Motion was made by Boyd Chivers, seconded b Russ Dann. **Article 12 is moved to the ballot as read.**

Discussion:

Lynn Chivers of Depot Road, Chair of the Budget Committee, clarified Budget Committee does not support this article because of a line item in the operating budget for the Smyth Memorial Maintenance under Town building expenses, Smyth Memorial building, of \$11,640.

Carla Penfield, Jane Dr., Chair of the Smyth Memorial Trustee Fund, stated the money requested in this article are for repairs beyond normal maintenance. It would be saved toward the cost of repairing the slate roof and cleaning up the exterior brick. The potential lease agreement with Jesse Remington School (see Article 26) will not include these repairs.

Steve Higgins of North Road asked if there a plan to use the building?

Carla Penfield of Jane Dr responded there is a plan that will be addressed in Article 26.

A vote of Body by a show of hands was taken to move to read Amendments 13-24 as a block. The Body voted yes.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2) The Motion was made by Patrick Moran, seconded by Brien Brock.

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Not Recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Fifty-Four Dollars **(\$1,854)** in support of the **Rockingham County Nutrition and Meals on Wheels Program** for transportation (Formally offered by **Lamprey Health Care**).

(Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seven Dollars **(\$1,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**.

(Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 6 to 1) The Motion was made by Brien Brock, seconded by Patrick Moran. **Articles 13- 24 are moved to the ballot as read.**

Discussion:

Lynn Chivers of Depot Road explained the Budget Committee did not recommend the charitable articles as a whole in consideration of residents that struggle financially. The Budget Committee feel charity should not be mandatory. The Budget Committee makes exception for Article 16 as Police Chief McGill indicated to them that Child Advocacy Center was often used by the Candia Police Department.

ARTICLE 25

Shall the town modify the **Veteran’s Tax Credit** in accordance with RSA 72:28, II from its current tax credit of **\$300.00** per year to **\$500.00**? (Majority vote required) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The Motion was made by Russ Dann, seconded by Patrick Moran. **Article 25 moved to the ballot as read.**

Discussion:

Selectman Boyd Chivers of Depot Road explained the last time this credit was adjusted was in 2003. The Selectmen want to adjust the credit to reflect equivalent value in today’s dollars.

ARTICLE 26

To see if the town will vote to allow the select board to write a lease agreement with the Jesse Remington School for the use of the Smyth Memorial Building. The lease will not exceed 10 years. Submitted by: The Smyth Memorial Building Trustees and the Candia Board of Selectmen (Recommended by Board of Selectmen by a vote of 5 to 0) The Motion was made by Boyd Chivers, seconded by Brien Brock. **Article 26 is moved to the ballot as read.**

Discussion:

Carla Penfield of Jane Drive explained that after many years without use, Jesse Remington High School requested to bring the building up to code at no cost to the Town, in exchange for use of the building for a period of 10 years.

The body voted to hear from Jeffrey Philbrick, South Rd, Headmaster of Jesse Remington Christian High School. Mr. Philbrick explains that Jesse Remington will use school resources to upgrade well, septic, plumbing, electric, and more, creating general purpose meeting rooms and a kitchenette. The building to be used during the school day by Jesse Remington with afternoon and evening use for Town purposes.

Rick Lazott of Island Road asked what will happen to line item in the operating budget for Smyth Memorial Building maintenance and warrant Article 12 if this article passes?

Carla Penfield of Jane Drive responded that the Town is the landlord, and Jesse Remington the tenant. Town will take care of building maintenance. Jesse Remington will pay utilities and janitorial expenses.

Richard Lazott of Island Road, asked will top floor of the building be handicap accessible? Jeffrey Philbrick of Jesse Remington responded that the main floor will not be immediately handicap accessible. The bottom floor is accessible right now. Handicap accessibility will be addressed in phase II of upgrades.

Carla Penfield suggested the community will determine whether it would like handicap accessibility to extend to the upper floor in the future.

Betsy Kruse of New Boston Road asked if there will be any interior architectural changes?

Carla Penfield of Jane Drive responded there will be no architectural changes.

Selectman Brien Brock asserts Jesse Remington will take good care of the building.

Richard Lazott of Island Road asked where will town election material stored?

Selectman Russ Dann responded it is stored in the Doucette Building at Moore Park.

Matthew Cobb of Raymond Road questioned Town Attorney Mike Courtney if there is a requirement for the Town to offer to lease the property to others? Mike Courtney responded that RSA 41:11a requires permission via Town meeting. The lease is permissible.

Carla Penfield of Jane Drive noted this article is written as vote to *allow* Jesse Remington to sign a lease, it is not a lease itself.

Glenna Jean Wilson of South Road inquired if Jesse Remington students will participate in bringing the building up to code?

Jeffrey Philbrick indicated that the repairs require skilled professionals. Student may be able to help in limited ways.

ARTICLE 27

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen 5 to 0) (Recommended by Budget Committee 9 to 0) The Motion was made by Susan Young, seconded by Patrick Moran. **Moved to the ballot as amended.** Discussion to follow.

Discussion:

Selectman Brien Brock moved to **amend** to the sum appropriated to **\$19,500**. He explained the CYAA has lost revenue helping the Town with elections and expended additional cleaning costs due to Covid.

Discussion to the amendment:

Robert Jones of Patten Hill Road, President of the CYAA, thanked the Board of Selectmen and Budget Committee stating this has been financially challenging year.

Selectman Russ Dann thanked CYAA & volunteers for their contributions to the Town.

Steven Higgins of North Road praised facility and coaches.

Article 28

To see if the Town will vote to allow the operation of "Keno games" within the town of Candia at appropriate locations in accordance with the State Lottery Commission requirements? Submitted by petition. (Not recommended by Board of Selectmen by a vote of 2 to 2) 1 abstained The Motion was made by Susan Young, seconded by Patrick Moran. **Article 28 moved to the ballot as read.**

Moderator Clark Thyng noted that some mailers incorrectly read 'Recommended by the Board of Selectman.

Discussion:

Rick Lazott of Island Road stated his support of Article 28.

Selectman Boyd Chivers of Depot Road noted Keno had already been voted down for the last 3 years.

Selectman Patrick Moran stated he doesn't think Keno reflects this community.

Selectman Russ Dann noted this amendment was submitted by registered voters.

Article 29

To see if the Town will vote to rescind the twenty-five thousand dollar (\$25,000) maximum annual contribution established by Article 31 on the ballot for the March 10th, 2009 Candia Town Meeting, and to clarify and certify that the percentage to be deposited in the Candia Conservation Commission Fund, in accordance with RSA 79-A:25, is twenty five percent (25%) of each receipt of a Land Use Change Tax (LUCT) payment. Submitted by petition. (Not recommended by Board of Selectmen by a vote of 4 to 1). The Motion was made by Boyd Chivers, seconded by Russ Dann. **Article 29 is moved to the ballot as read.**

Discussion:

Judith Lindsey of South Road stated this RSA rescinds or takes away. In the past there was no cap on the amount of money put into the Conservation Commission from the Land Use Change Tax. It is the main revenue for the Conservation Commission to protect land, water, and wildlife.

Betsy Kruse of New Boston Road noted that other towns use Land Use Change Tax to protect land and fund conservation. The Conservation fund received less than \$55,000 since 2011. Money would typically be used for protection projects and open space in the face of open development and for grant proposals. Limited funded would limit ability to maintain our rural characteristics.

Finance officer Donna Becker of Raymond Road clarified the financial impact. Land use change tax goes toward lowering tax rates. Money going to the Conservation Commission decreases the amount of money that would go toward lowering the tax rate. If the cap is removed, it will impact the Town's ability to decrease taxes.

Judith Lindsey of North Road noted that development costs more than open space in terms of services that will be required by the Town in support of new development.

Betsy Kruse of New Boston Road stated change tax is unpredictable so can't budgeted. As it is unknown if and when land will be taken out of current use & taxed. If there is no more development, the Conservation Commission will continue to get \$6,000 yearly. If there is more development the money received from the Land Use Change tax will offset some costs.

Stephen Higgins of North Road asks has the 55+ community had much of a tax impact this year? Will there be a substantial tax impact next year?

Finance Officer, Donna Becker of Raymond Road, explained that the tax rate is based on construction as of April 1st. Land Use Change Tax revenue is received for the calendar year. The full assessed value of the 55+ community homes completed after April 1st will be collected in 2022.

Selectman Susan Young clarified developers pay 10% tax when the land is taken out of current use. A majority of the 55+ Land Use Change tax will be paid this calendar year and lower the tax rate this calendar year.

Selectman Russ Dann stated the Town loses money when someone donates to Conservation Commission.

Betsy Kruse of New Boston Road noted that open space doesn't require town services.

Judith Lyndsay of North Road observed development eases taxes for one year, open space pays for itself providing its own kind of tax break indefinitely.

Carla Penfield of Jane Drive asked how much money does the Conservation Commission have now?

Betsy Kruse responded \$329,404.66, most of which will be spent on current project's transaction costs. It will take years to replenish funds for future projects.

Carla Penfield of Jane Drive asked how much open space do we have vs. other spaces?

Judith Lindsey of North Road noted there are maps of Town on the Town website.

Carla Penfield of Jane Drive asked how much land could the Conservation Commission buy with \$300,000?

Betsy Kruse of New Boston Road explains Land Trusts pays bulk of development rights.

The Conservation Commission supports transaction costs, such as land surveys, etc.

Land Ordinances change over time. The Conservation Commission is looking to preserve land now to keep open corridors for water and wildlife in the future.

The Motion to dissolve was made by Susan Young, seconded by Patrick Moran. There was no objection. The Town Meeting was dissolved at 11:46 AM.

Respectfully submitted,

Donna Hetzel, Town Clerk of Candia

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 09, 2021

ZONING ARTICLES

Are you in favor of the adoption of **amendment #1** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #1: Article II: General Provisions. Amend Section 2.02 E 1 by deleting: ~~That the lot is not adjacent or contiguous to other property in the same ownership and~~ renumbering the remaining 4 paragraphs.

YES 406

NO 218

Are you in favor of the adoption of **amendment #2** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #2: Article V Use Regulations amend Section 5.02 Table of Use Regulations, Type of Land Use, Residential: by inserting a new type following number 7 titled "Home Services Contractor" and allowed by Permitted by Right in the R and MX districts. Renumber the reminder of the table accordingly.

YES 412

NO 223

Are you in favor of the adoption of **amendment #3** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #3: Article V Use Regulations amend Table 5.02 F by deleting "Small scale part time" and adding "Accessory use". To read: (f-1) Accessory use agricultural operations whether commercial or not, including the keeping of livestock and poultry.

YES 464

NO 193

Are you in favor of the adoption of **amendment #4** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #4: Article VII, Manufactured Housing, Mobile Home Subdivision, and Mobile Home Parks to amend by deleting Section 7.02 H4: ~~In any mobile home park where there will be more than 10 housing units confined in an area of less than 10 acres, one fire hydrant will be installed for each 10 housing units or fraction thereof.~~

YES 344

NO 307

Are you in favor of the adoption of **amendment #5** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #5: Article XII, Telecommunications/Personal Wireless Service Facilities to amend by deleting Section 12.06 Administration and Enforcement: ~~It shall be the duty of the Board of~~

~~Selectmen, and they are hereby given the power and authority, to enforce the provisions of this ordinance. The Selectmen may appoint an agent to enforce this ordinance. Upon any well-founded information that this ordinance is being violated, the Selectmen shall take immediate steps to enforce the provisions of this ordinance by seeking an injunction in the Superior Court or by any other legal action.~~

YES 392

NO 239

Are you in favor of the adoption of **amendment #6** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #6: Article XVI, Administration and Enforcement to amend by adding a new Section 16.04E Violations and Penalties to read: It shall be the duty of the Board of Selectmen, and they are hereby given the power and authority, to enforce the provisions of this ordinance. The Selectmen may appoint and agent to enforce this ordinance.

YES 415

NO 220

Are you in favor of the adoption of **amendment #7** as proposed by the planning board for the Town of Candia zoning ordinance as follows:

ZONING AMENDMENT #7: Article X, Wetlands Protection to amend Section 10.06: A Buffer Protection by adding "...very poorly drained soil or 50 feet from poorly drained soils..." and deleting "...of the edge of any wetland." To read: No septic system, leach field or other waste disposal facility shall be installed within 75 feet of very poorly drained soils or 50 feet of poorly drained soils.

YES 480

NO 184

ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:

ARTICLE 2

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,998,217.00**. Should this article be defeated, the default budget shall be **\$ 2,947,915.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 7 to 2)

YES 466

NO 249

ARE YOU IN FAVOR OF ARTICLE 3 AS FOLLOWS:

ARTICLE 3

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES 617

NO 107

ARE YOU IN FAVOR OF ARTICLE 4 AS FOLLOWS:

ARTICLE 4

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the southeast portion of **Currier Road**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES 509

NO 210

ARE YOU IN FAVOR OF ARTICLE 5 AS FOLLOWS:

ARTICLE 5

To see if the town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the final phase of **Healey Road reconstruction**. Said funds to be expended under the direction of the Board of Selectmen

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 7 to 1)

YES 532

NO 190

ARE YOU IN FAVOR OF ARTICLE 6 AS FOLLOWS:

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES 608

NO 118

ARE YOU IN FAVOR OF ARTICLE 7 AS FOLLOWS:

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents.

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES 591

NO 134

ARE YOU IN FAVOR OF ARTICLE 8 AS FOLLOWS:

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES 497

NO 219

ARE YOU IN FAVOR OF ARTICLE 9 AS FOLLOWS:

ARTICLE 9

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES 623

NO 103

ARE YOU IN FAVOR OF ARTICLE 10 AS FOLLOWS:

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Ninety dollars (**\$136,990**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association.

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES 567

NO 155

ARE IN FAVOR OF ARTICLE 11 AS FOLLOWS:

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum).

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

YES 575

NO 146

ARE YOU IN FAVOR OF ARTICLE 12 AS FOLLOWS:

ARTICLE 12

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not Recommended by the Budget Committee by a vote of 7 to 1)

YES 410

NO 312

ARE YOU IN FAVOR OF ARTICLE 13 AS FOLLOWS:

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

(Not Recommended by the Budget Committee by a vote of 5 to 2)

YES 481

NO 223

ARE YOU IN FAVOR OF ARTICLE 14 AS FOLLOWS:

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**.

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Not Recommended by the Budget Committee by a vote of 6 to 1)

YES 461

NO 243

ARE YOU IN FAVOR OF ARTICLE 15 AS FOLLOWS:

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Fifty-Four Dollars **(\$1,854)** in support of the **Rockingham County Nutrition and Meals on Wheels Program** for transportation (Formally offered by **Lamprey Health Care**).

(Recommended by the Board of Selectmen by a vote of 4 to 0)

(Recommended by the Budget Committee by a vote of 4 to 3)

YES 562

NO 145

ARE YOU IN FAVOR OF ARTICLE 16 AS FOLLOWS:

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0)
(Recommended by the Budget Committee by a vote of 5 to 2)

YES 536

NO 170

ARE YOU IN FAVOR OF ARTICLE 17 AS FOLLOWS:

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not Recommended by the Budget Committee by a vote of 5 to 2)

YES 456

NO 246

ARE YOU IN FAVOR OF ARTICLE 18 AS FOLLOWS:

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seven Dollars **(\$1,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0)
(Recommended by the Budget Committee by a vote of 4 to 3)

YES 534

NO 173

ARE YOU IN FAVOR OF ARTICLE 19 AS FOLLOWS:

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 4 to 0)
(Recommended by the Budget Committee by a vote of 4 to 3)

YES 529

NO 172

ARE YOU IN FAVOR OF ARTICLE 20 AS FOLLOWS:

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not Recommended by the Budget Committee by a vote of 5 to 2)

YES 417

NO 287

ARE YOU IN FAVOR OF ARTICLE 21 AS FOLLOWS:

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not Recommended by the Budget Committee by a vote of 5 to 2)

YES 479

NO 227

ARE YOU IN FAVOR OF ARTICLE 22 AS FOLLOWS:

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not Recommended by the Budget Committee by a vote of 5 to 2)

YES 329

NO 383

ARE YOU IN FAVOR OF ARTICLE 23 AS FOLLOWS:

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not Recommended by the Budget Committee by a vote of 5 to 2)

YES 495

NO 217

ARE YOU IN FAVOR OF ARTICLE 24 AS FOLLOWS:

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**.
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Not Recommended by the Budget Committee by a vote of 6 to 1)

YES 366

NO 343

ARE YOU IN FAVOR OF ARTICLE 25 AS FOLLOWS:

ARTICLE 25

Shall the town modify the **Veteran's Tax Credit** in accordance with RSA 72:28, II from its current tax credit of **\$300.00** per year to **\$500.00**? (Majority vote required)
(Recommended by the Board of Selectmen by a vote of 5 to 0)
(Recommended by the Budget Committee by a vote of 8 to 0)

YES 631

NO 83

ARE YOU IN FAVOR OF ARTICLE 26 AS FOLLOWS:

ARTICLE 26

To see if the town will vote to allow the select board to write a lease agreement with the Jesse Remington School for the use of the Smyth Memorial Building. The lease will not exceed 10 years. Submitted by: The Smyth Memorial Building Trustees and the Candia Board of Selectmen (Recommended by Board of Selectmen by a vote of 5 to 0)

YES 600

NO 115

ARE YOU IN FAVOR OF ARTICLE 27 AS FOLLOWS:

ARTICLE 27

To see if the town will vote to raise and appropriate the sum of **\$19,500.00** to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen 5 to 0) (Recommended by Budget Committee 9 to 0)

YES 570

NO 150

ARE YOU IN FAVOR OF ARTICLE 28 AS FOLLOWS:

Article 28

To see if the Town will vote to allow the operation of "Keno games" within the town of Candia at appropriate locations in accordance with the State Lottery Commission requirements? Submitted by petition. (Not recommended by Board of Selectmen by a vote of 2 to 2. 1 abstained)

YES 276

NO 439

ARE YOU IN FAVOR OF ARTICLE 29 AS FOLLOWS

Article 29

To see if the Town will vote to rescind the twenty five thousand dollar (\$25,000) maximum annual contribution established by Article 31 on the ballot for the March 10th, 2009 Candia Town Meeting, and to clarify and certify that the percentage to be deposited in the Candia Conservation Commission Fund, in accordance with RSA 79-A:25, is twenty five percent (25%) of each receipt of a Land Use Change Tax (LUCT) payment. Submitted by petition. (Not recommended by Board of Selectmen by a vote of 4 to 1)

YES 286

NO 409



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Candia as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

| <u>Opinion Unit</u> | <u>Type of Opinion</u> |
|--------------------------------------|------------------------|
| Governmental Activities | Adverse |
| General Fund | Unmodified |
| Permanent Fund | Unmodified |
| Aggregate Remaining Fund Information | Unmodified |

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 16-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*Town of Candia
Independent Auditor's Report*

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Candia, as of December 31, 2020, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Candia as of December 31, 2020, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 23, 2021

*Plodzik & Sanderson
Professional Association*

Henry W. Moore School
Candia, New Hampshire



2020-2021
Annual School Reports

**OFFICERS OF THE CANDIA SCHOOL DISTRICT
FOR THE 2020-2021 SCHOOL YEAR**

MODERATOR

H. Clark Thyng

Term Expires 2023

CLERK

Jennifer Maurice

Term Expires 2023

TREASURER

Martha Ekroth

Term Expires 2023

SCHOOL BOARD

| | <u>Term Expires</u> |
|-----------------------------------|---------------------|
| Matthew Woodrow, Chair..... | 2024 |
| Stephanie Helmig, Vice-Chair..... | 2023 |
| Dana Buckley, Clerk..... | 2023 |
| Mark Chalbeck, Member..... | 2024 |
| Kristina Ickes, Member..... | 2022 |

Superintendent of Schools

William J. Rearick

Assistant Superintendent of Schools

Margaret W. Polak

Business Administrator

Amy Ransom

Administrative Office
School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

Henry W. Moore School

2021-2022 School Year

Staff Listing

Principal: Becky Wing

Assistant Principal: John Banks

Jarvis, Pam
Beaulieu, Patty
Becker, Janet
Belanger, Joanna
Beliveau, Matt
Boucher, Tracey
Brassard, Julie
Brown, Richard
Burleigh, Michelle
Byrne, Lynda
Call, Lori
Capel, Kimberly
Cote, Lisa
Demanche, Sue
Denton, Melissa
Doherty, Ellen
Donovan, Andrea
Duncan, Kathryn
Fauteux, Kim
Giordano, Brandy
Gleason, Maria
Healey, Bob
Isham, Shauna
Jamrog, Christopher

Johnson, Cathy
Lacaillade, Trisha
Lavallee, Sarah
LeMay, Rebecca
Lemieux, Julie
Mackinnon, Tiffeny
Marks, Christine
Maurice, Amy
Maxwell, Amy
McDaid, Doris
Megan, Caroline
Morenz, Margaret
Murphy, Elisabeth
Ouellette, Stephanie
Pacheco, Mary
Poulin, Maegan
Pritchard, James
Sarra, Becky
Soucy, Sue
St. Pierre, Cheryl
Thibaudeau, Craig
Tourville, Juliette
Werner, Lisa
Withee, Hannah
Wood, Branden

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Candia Moore School, in said District, on the 10th day of February 2022, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 5. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 5 shall be conducted by official ballot to be held in conjunction with Town voting on the 8th day of March 2022. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

1. To choose the following school district officers:
 - a) One School Board Member 3-year term
2. Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2022-2023 | \$44,746 |
| 2023-2024 | \$27,817 |
| 2024-2025 | \$26,333 |

and further to raise and appropriate \$44,746 for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

3. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,859,983? Should this article be defeated, the default budget shall be \$9,745,118, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-2)

4. Shall the Candia School District vote to authorize the School Board to enter into a multi-year (15 year) lease/purchase agreement in the amount of \$2,262,411 for the purpose of installing energy saving equipment including but not limited to LED lighting, roof replacements, HVAC upgrades, insulation, and other improvements to the Candia Moore School, and to raise and appropriate the sum of \$192,128 for the first year's payment for that purpose? This lease agreement contains an escape clause. Future payments will be offset by guaranteed energy savings and a reduction in utility and fuel costs for the district. (Majority vote required) (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-4)

5. Shall the Candia School District cease any and all forms of mandates requiring the wearing of facemasks/coverings and make the wearing of facemasks/coverings optional while on school grounds for students, staff and visitors? (Submitted by petition)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2022.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Matthew Woodrow, Chair

Stephanie Helmig, Vice Chair

Dana Buckley, Clerk

Kristina Ickes

Mark Chalbeck

CANDIA SCHOOL DISTRICT DELIBRATIVE SESSION 2022

Meeting opened at 6:05 on February 10, 2022.

Moderator H. Clark Thyng read the rules of the session.

Pledge of allegiance lead by Matt Woodrow, chair of the school board.

Moderator H Clark Thyng made introduction of those present:

- School District Clerk: Jennifer Maurice
 - School Board Members: Matthew Woodrow (Chair of the School Board), Stephanie Helmig (vice chair), Mark Chalbeck (member), Kristina Ickes (member), and Dana Buckley (clerk)
 - SAU administrators: Mr. William Rearick (Superintendent), Mrs. Marge Polak (Assistant Superintendent), Ms Amy Ransom (Business Administrator)
 - School administrators: Mr Johnathon Banks (Assistant Principal), Mrs. Kathryn Duncan (Director of Student Services)
 - School District Attorney: Attorney David Sayward
 - Recognized to speak even though not residents of Candia with no objection: Mr. William Rearick, Mrs. Polak, Mrs. Duncan, David Sayward, Ms Ransom.
2. Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2022-2023 | \$44,746 |
| 2023-2024 | \$27,817 |
| 2024-2025 | \$26,333 |

and further to raise and appropriate \$44,746 for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

3. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,859,983? Should this article be defeated, the default budget shall be \$9,745,118, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-2)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

4. Shall the Candia School District vote to authorize the School Board to enter into a multi-year (15 year) lease/purchase agreement in the amount of \$2,262,411 for the purpose of installing energy saving equipment including but not limited to LED lighting, roof replacements, HVAC upgrades, insulation, and other improvements to the Candia Moore School, and to raise and appropriate the sum of \$192,128 for the first year's payment for that purpose? This lease agreement contains an escape clause. Future payments will be offset by guaranteed energy savings and a reduction in utility and fuel costs for the district. (Majority vote required) (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-4)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Dana Buckley mention that there is some tax impact literature that available that explains the impact available in the front.

Matt Woodrow talked about how this is an important cost effect way to complete these projects. This was on the warrant article last year and lost by about 20 votes. There is significant

amount of work that needs to be done to the building. We have an idea of how much it will cost. This the most cost effect way and to lock in the price now.

Susan Gill (Pine Ridge Drive) the budget committee has put on the town website an explanation where the money is going. There is a sample on the town website. Look on the town website by clicking on the ballot. It will also be included in the boy scout packet.

Matt Woodrow stated that their paperwork would put on the school website as well. And would try to link it to the town web site as well.

Kevin Coughlin (Langford Rd) have you contracted with a general contractor already?

Amy Ransom answered that Energy Investment higher the subcontractors. It's a financing company. The company takes out the loan and we pay it back over the 15 years. The energy company does the work in the first year. After everything is installed they would show the net savings. Energy promises the savings and if we don't have the savings they write the check.

Kevin Coughlin (Langford Rd) is not against it but wondered about the saving.

Bill Rearick stated that the total potential savings is about \$51, 000.

Todd Keating (North rd) Budget committee I voted against it because I thought the communication wasn't very good and we needed better communication. The taxpayers needed to be better informed. There is a lot going on in town where they are better informed. The school board had proposed smaller plans but then changed to the bigger plan.

Matt Woodrow stated that it was in conjunction with the budget committee to go back to the big plan. It wasn't a surprise.

Bob Stout (Diamond hill Rd) I suggested a warrant article be for \$300, 000. But then each year they would ask for the same thing. The school would continue to ask for the same thing, until they reached the \$2,000,000. I find this to be the most cost-effective way to go about this. This is the best for the tax impact.

Dana Buckley stated that he changed my mind from the \$300, 000 to this warrant article. I understand the large cost. These are most definitely needs not wants. They need to be taken care of soon. The tax impact is reasonable.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

5. Shall the Candia School District cease any and all forms of mandates requiring the wearing of facemasks/coverings and make the wearing of facemasks/coverings optional while on school grounds for students, staff and visitors? (Submitted by petition)

Rebecca Therian made a motion to move the article to the ballot as read and was seconded by Kevin Coughlin (Langford Rd)

Discussion opened. Clark explained that the warrant article is advisory only.

Rebecca Therian made an amendment to the warrant article.

“Shall the Candia School District vote to indefinitely cease any and all forms of mandates requiring the wearing of facemasks/coverings and make the wearing of facemasks/coverings optional while on school grounds for students, staff and visitors? (Submitted by petition)”

Matt explained that the school board has voted at the school board meeting prior to this meeting that masks are no longer required for students. It is affective Monday Feb 14, 2022.

Rebecca Therian (Podunk) would like the warrant article to still stand.

Moderator H Clark Thyng opened discussion on the amendment and seeing none closed the discussion on the amendment. He then called for a vote on the amendment. Rebecca Therian made a motion to move the amendment to the ballot as written. Kate Knowles (Old Candia Rd) seconded the amendment. Discussion on amendment

Todd Keating (North Rd) stated that this is a fact finding mission on masks.

The vote was in the affirmative to move the amendment warrant article to the ballot as written.

Motion to adjourn made by Matt Woodrow and seconded by Stephanie Helmig.

Meeting dissolved at 6:33.

Given under our hands and seal at said Candia, New Hampshire, this ____ day of January, 2022.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Matthew Woodrow, Chair

Stephanie Helmig, Vice Chair

Dana Buckley, Clerk

Kristina Ickes

Mark Chalbeck

Official Ballot
Annual School District Election
Candia, New Hampshire
March 8, 2022

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow the directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD

Three year term, vote for no more than one

Kristina Ickes
Write In

Warrant Article #2

Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2022-2023 | \$44,746 |
| 2023-2024 | \$27,817 |
| 2024-2025 | \$26,333 |

and further to raise and appropriate \$44,746 for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

YES

NO

Warrant Article # 3

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,859,983? Should this article be defeated, the default budget shall be \$9,745,118, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-2)

YES

NO

Warrant Article #4

Shall the Candia School District vote to authorize the School Board to enter into a multi-year (15 year) lease/purchase agreement in the amount of \$2,262,411 for the purpose of installing energy saving equipment including but not limited to LED lighting, roof replacements, HVAC upgrades, insulation, and other improvements to the Candia Moore School, and to raise and appropriate the sum of \$192,128 for the first year's payment for that purpose? This lease agreement contains an escape clause. Future payments will be offset by guaranteed energy savings and a reduction in utility and fuel costs for the district. (Majority vote required) (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-4)

YES

NO

Warrant Article #5

Shall the Candia School District vote to indefinitely cease any and all forms of mandates requiring the wearing of facemasks/coverings and make the wearing of facemasks/coverings optional while on school grounds for students, staff and visitors? (Submitted by petition)

YES

NO

Candia School District
22-23 Budget Committee Budget

| Account Number | Object | Description | Actual 20-21 | Adopted Budget 21-22 | Default Budget 22-23 | Proposed Budget 22-23 |
|------------------|--------|------------------------------------|-----------------|----------------------------|----------------------------|-----------------------------|
| 21-1100-1-02-00- | 5112 | REG ED - TEACHER SALARIES | 1,369,853.46 | 1,336,822.18 | 1,465,510.22 | 1,465,510.22 |
| 21-1100-1-02-00- | 5114 | REG ED - PARAPROFESSIONAL | 1,394.83 | 23,191.74 | 23,191.74 | 23,191.74 |
| 21-1100-1-02-00- | 5120 | REG ED - SUBSTITUTE SALARIES | 24,767.65 | 25,000.00 | 25,000.00 | 25,000.00 |
| 21-1100-1-02-00- | 5122 | REG ED - HEALTH INSURANCE BUYOUT | 21,936.64 | 21,936.65 | 21,936.65 | 21,936.65 |
| 21-1100-1-02-00- | 5211 | REG ED - HEALTH INSURANCE | 376,746.07 | 399,302.40 | 438,002.37 | 438,002.37 |
| 21-1100-1-02-00- | 5212 | REG ED - DENTAL INSURANCE | 20,249.67 | 23,220.93 | 20,700.60 | 20,700.60 |
| 21-1100-1-02-00- | 5213 | REG ED - LIFE INSURANCE | 1,917.81 | 1,822.56 | 1,822.56 | 1,822.56 |
| 21-1100-1-02-00- | 5214 | REG ED - DISABILITY INSURANCE | 3,914.52 | 3,947.52 | 4,096.13 | 4,096.13 |
| 21-1100-1-02-00- | 5220 | REG ED - FICA | 104,403.99 | 107,631.76 | 115,563.84 | 115,563.84 |
| 21-1100-1-02-00- | 5232 | REG ED - NHRS PROFESSIONAL | 245,671.26 | 281,000.07 | 308,050.26 | 308,050.26 |
| 21-1100-1-02-00- | 5240 | REG ED - TUITION REIMBURSEMENT | 5,372.50 | 25,000.00 | 25,000.00 | 25,000.00 |
| 21-1100-1-02-00- | 5241 | REG ED - WORKSHOP REIMB PROF | 1,251.00 | 6,200.00 | 6,200.00 | 3,000.00 |
| 21-1100-1-02-00- | 5250 | REG ED - UNEMPLOYMENT INSURANCE | 118.43 | 2,530.00 | 2,640.00 | 2,640.00 |
| 21-1100-1-02-00- | 5260 | REG ED - WORKER'S COMPENSATION | 5,714.27 | 5,501.24 | 5,775.67 | 5,775.67 |
| 21-1100-1-02-00- | 5320 | REG ED - PROFESSIONAL EDUCATIONAL | 0.00 | 500.00 | 500.00 | 500.00 |
| 21-1100-1-02-00- | 5330 | REG ED - OTHER PROF SVCS | 0.00 | 500.00 | 500.00 | 500.00 |
| 21-1100-1-02-00- | 5430 | REG ED - REPAIRS & MAINT SERVICES | 2,054.80 | 3,679.00 | 3,679.00 | 3,679.00 |
| 21-1100-1-02-00- | 5431 | REG ED - REPAIRS EQUIPMENT | 0.00 | 200.00 | 200.00 | 300.00 |
| 21-1100-1-02-00- | 5442 | REG ED - RENTAL OF EQUIPMENT | 7,740.00 | 7,740.00 | 7,740.00 | 7,740.00 |
| 21-1100-1-02-00- | 5580 | REG ED - MILEAGE REIMBURSEMENT | 0.00 | 300.00 | 300.00 | 300.00 |
| 21-1100-1-02-00- | 5610 | REG ED - SUPPLIES | 6,290.60 | 12,000.00 | 12,000.00 | 12,000.00 |
| 21-1100-1-02-00- | 5641 | REG ED - TEXTBOOKS | 0.00 | 300.00 | 300.00 | 300.00 |
| 21-1100-1-02-00- | 5643 | REG ED - INFORMATION ACCESS FEES | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-1-02-00- | 5737 | REG ED - REPLACEMENT FURNITURE & F | 27,400.00 | 0.00 | 0.00 | 1,344.94 |
| 21-1100-1-02-06- | 5641 | FOREIGN LANGUAGE - TEXTBOOKS | 0.00 | 796.00 | 796.00 | 500.00 |
| 21-1100-1-02-08- | 5610 | ART - SUPPLIES | (253.35) | 2,293.20 | 2,293.20 | 2,475.00 |
| 21-1100-1-02-18- | 5610 | HEALTH - SUPPLIES | 0.00 | 798.10 | 798.10 | 1,022.24 |
| 21-1100-1-02-23- | 5610 | MATH - SUPPLIES | 255.16 | 520.00 | 520.00 | 520.00 |
| 21-1100-1-02-23- | 5641 | MATH - TEXTBOOKS | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-1-02-23- | 5643 | MATH - INFORMATION ACCESS FEES | 4,587.70 | 5,617.70 | 5,617.70 | 9,360.00 |
| 21-1100-1-02-23- | 5645 | MATH - PRACTICE BOOKS | 7,062.21 | 7,062.21 | 7,062.21 | 3,469.70 |
| 21-1100-1-02-24- | 5610 | MUSIC - SUPPLIES | 0.00 | 920.00 | 920.00 | 920.00 |
| 21-1100-1-02-24- | 5643 | MUSIC - INFORMATION ACCESS FEES | 488.50 | 699.84 | 699.84 | 550.00 |
| 21-1100-1-02-24- | 5731 | MUSIC - NEW EQUIPMENT | 0.00 | 206.66 | 0.00 | 245.68 |
| 21-1100-1-02-25- | 5610 | PHYS ED - SUPPLIES | 0.00 | 460.85 | 460.85 | 671.31 |
| 21-1100-1-02-27- | 5610 | READING - SUPPLIES | 0.00 | 237.84 | 237.84 | 272.77 |
| 21-1100-1-02-27- | 5643 | READING - INFORMATION ACCESS FEES | 0.00 | 1,046.55 | 1,046.55 | 1,800.00 |
| 21-1100-1-02-27- | 5645 | READING - PRACTICE BOOKS | 7,949.44 | 1,875.00 | 1,875.00 | 966.00 |

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| 21-1100-1-02-29- | 5610 | SCIENCE - SUPPLIES | 415.95 | 3,262.55 | 3,262.55 | 750.00 |
| 21-1100-1-02-29- | 5641 | SCIENCE - TEXTBOOKS | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-1-02-29- | 5643 | SCIENCE - INFORMATION ACCESS FEES | 1,680.00 | 1,755.00 | 1,755.00 | 1,940.60 |
| 21-1100-1-02-30- | 5610 | SOCIAL STUDIES - SUPPLIES | 0.00 | 469.19 | 469.19 | 0.00 |
| FUNCTION: REGULAR EDUCATION - 1100 | | | 2,248,983.11 | 2,316,346.74 | 2,516,523.07 | 2,512,417.28 |
| 21-1105-3-02-00- | 5561 | REG ED HIGH SCHOOL - TUITION OTHER LEA'S | 167,118.84 | 0.00 | 0.00 | 0.00 |
| 21-1105-3-02-00- | 5563 | REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES | 1,736,081.22 | 1,904,022.00 | 1,751,274.00 | 1,751,274.00 |
| FUNCTION: REGULAR EDUCATION HIGH SCHOOL - 1105 | | | 1,903,200.06 | 1,904,022.00 | 1,751,274.00 | 1,751,274.00 |
| 21-1200-1-02-00- | 5111 | SPED ELEMENTARY - ADMIN/OTHER SALARIES | 85,956.79 | 87,676.00 | 87,676.00 | 89,430.00 |
| 21-1200-1-02-00- | 5112 | SPED ELEMENTARY - TEACHER SALARIES | 136,879.88 | 152,696.00 | 150,491.00 | 150,491.00 |
| 21-1200-1-02-00- | 5114 | SPED ELEMENTARY - PARAPROFESSIONAL | 105,764.15 | 170,233.60 | 169,211.53 | 169,211.53 |
| 21-1200-1-02-00- | 5115 | SPED ELEMENTARY - SECRETARIAL SALARIES | 27,254.80 | 28,121.40 | 28,121.40 | 38,377.44 |
| 21-1200-1-02-00- | 5117 | SPED ELEMENTARY - CO-CURRICULAR SALARIES | 0.00 | 100.00 | 200.00 | 200.00 |
| 21-1200-1-02-00- | 5122 | SPED ELEMENTARY - HEALTH INSURANCE BUYOUT | 2,250.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 21-1200-1-02-00- | 5211 | SPED ELEMENTARY - HEALTH INSURANCE | 104,915.82 | 185,565.30 | 195,093.47 | 196,429.55 |
| 21-1200-1-02-00- | 5212 | SPED ELEMENTARY - DENTAL INSURANCE | 3,239.01 | 4,272.13 | 4,013.62 | 5,189.24 |
| 21-1200-1-02-00- | 5213 | SPED ELEMENTARY - LIFE INSURANCE | 414.88 | 570.72 | 570.72 | 593.28 |
| 21-1200-1-02-00- | 5214 | SPED ELEMENTARY - DISABILITY INSURANCE | 570.12 | 704.66 | 707.77 | 707.77 |
| 21-1200-1-02-00- | 5220 | SPED ELEMENTARY - FICA | 24,038.17 | 33,677.40 | 33,430.50 | 34,349.26 |
| 21-1200-1-02-00- | 5231 | SPED ELEMENTARY - NHRS SUPPORT | 3,062.76 | 3,953.87 | 3,953.87 | 5,395.87 |
| 21-1200-1-02-00- | 5232 | SPED ELEMENTARY - NHRS PROFESSIONAL | 39,555.45 | 50,210.90 | 50,062.71 | 50,431.40 |
| 21-1200-1-02-00- | 5240 | SPED ELEMENTARY - TUITION REIMBURSEMENT | 0.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| 21-1200-1-02-00- | 5241 | SPED ELEMENTARY - WORKSHOP REIMB PROF | 375.00 | 795.00 | 795.00 | 795.00 |
| 21-1200-1-02-00- | 5244 | SPED ELEMENTARY - SECRETARIAL WORKSHOP | 0.00 | 375.00 | 375.00 | 0.00 |
| 21-1200-1-02-00- | 5250 | SPED ELEMENTARY - UNEMPLOYMENT INSURANCE | 82.63 | 1,650.00 | 1,870.00 | 1,870.00 |
| 21-1200-1-02-00- | 5260 | SPED ELEMENTARY - WORKER'S COMPENSATION | 1,967.48 | 1,770.78 | 1,988.41 | 1,988.41 |
| 21-1200-1-02-00- | 5330 | SPED ELEMENTARY - OTHER PROF SVCS | 132,355.13 | 188,452.00 | 179,786.73 | 179,786.73 |
| 21-1200-1-02-00- | 5336 | SPED ELEMENTARY - MEDICAID SERVICE PROVIDER | 4.06 | 5,000.00 | 0.00 | 0.00 |
| 21-1200-1-02-00- | 5430 | SPED ELEMENTARY - REPAIRS & MAINT SERVICES | 0.00 | 350.00 | 350.00 | 350.00 |
| 21-1200-1-02-00- | 5442 | SPED ELEMENTARY - RENTAL OF EQUIPMENT | 1,793.05 | 1,500.00 | 1,500.00 | 1,500.00 |
| 21-1200-1-02-00- | 5531 | SPED ELEMENTARY - TELEPHONE | 2,133.92 | 1,850.00 | 2,000.00 | 2,000.00 |
| 21-1200-1-02-00- | 5561 | SPED ELEMENTARY - TUITION OTHER LEA'S | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1200-1-02-00- | 5564 | SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL | 0.00 | 9,210.00 | 16,000.00 | 16,000.00 |
| 21-1200-1-02-00- | 5580 | SPED ELEMENTARY - MILEAGE REIMBURSEMENT | 446.80 | 3,500.00 | 3,500.00 | 3,500.00 |
| 21-1200-1-02-00- | 5610 | SPED ELEMENTARY - SUPPLIES | 0.00 | 500.00 | 500.00 | 500.00 |
| 21-1200-1-02-00- | 5643 | SPED ELEMENTARY - INFORMATION ACCESS FEES | 38.85 | 200.00 | 200.00 | 200.00 |

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|--|--------|--|-------------------|----------------------------|----------------------------|-----------------------------|
| 21-1200-1-02-00- | 5737 | SPED ELEMENTARY - REPLACEMENT FURNITURE & F | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1200-1-02-00- | 5810 | SPED ELEMENTARY - DUES & FEES | 1,130.00 | 1,075.00 | 1,075.00 | 1,075.00 |
| FUNCTION: SPECIAL EDUCATION ELEMENTARY - 1200 | | | 674,228.75 | 937,309.76 | 936,772.73 | 953,671.48 |
| 21-1200-2-02-00- | 5320 | SPED MIDDLE - PROFESSIONAL EDUCATIONAL | 63,440.16 | 0.00 | 167,280.84 | 167,280.84 |
| 21-1200-2-02-00- | 5330 | SPED MIDDLE - OTHER PROF SVCS | 222,834.38 | 0.00 | 0.00 | 0.00 |
| 21-1200-2-02-00- | 5561 | SPED MIDDLE - TUITION OTHER LEA'S | 62,720.00 | 53,865.00 | 75,225.36 | 75,225.36 |
| 21-1200-2-02-00- | 5564 | SPED MIDDLE - TUITION TO PRIVATE SCHOOL | 212,626.40 | 0.00 | 0.00 | 0.00 |
| FUNCTION: SPECIAL EDUCATION MIDDLE - 1200 | | | 561,620.94 | 53,865.00 | 242,506.20 | 242,506.20 |
| 21-1200-3-00-00- | 5320 | SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL | 32,740.03 | 118,088.00 | 127,495.10 | 127,495.10 |
| 21-1200-3-00-00- | 5330 | SPED HIGH SCHOOL - OTHER PROF SVCS | 13,340.00 | 12,960.00 | 14,007.00 | 14,007.00 |
| 21-1200-3-00-00- | 5561 | SPED HIGH SCHOOL - TUITION OTHER LEA'S | 50,758.26 | 0.00 | 0.00 | 0.00 |
| 21-1200-3-00-00- | 5563 | SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES | 589,761.15 | 625,482.00 | 627,920.80 | 627,920.80 |
| 21-1200-3-00-00- | 5564 | SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL | 202,449.24 | 520,051.00 | 634,262.45 | 634,262.45 |
| FUNCTION: SPECIAL EDUCATION HIGH SCHOOL - 1200 | | | 889,048.68 | 1,276,581.00 | 1,403,685.35 | 1,403,685.35 |
| 21-1230-1-00-00- | 5564 | ESY - TUITION TO PRIVATE SCHOOL | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1230-1-02-00- | 5112 | ESY ELEMENTARY - TEACHER SALARIES | 5,787.50 | 7,200.00 | 7,200.00 | 7,200.00 |
| 21-1230-1-02-00- | 5114 | ESY ELEMENTARY - PARAPROFESSIONAL | 309.65 | 4,200.00 | 4,200.00 | 4,200.00 |
| 21-1230-1-02-00- | 5220 | ESY ELEMENTARY - FICA | 466.44 | 872.10 | 872.10 | 872.10 |
| 21-1230-1-02-00- | 5231 | ESY ELEMENTARY - NHRS SUPPORT | 0.00 | 590.52 | 590.52 | 590.52 |
| 21-1230-1-02-00- | 5232 | ESY ELEMENTARY - NHRS PROFESSIONAL | 1,030.18 | 1,513.44 | 1,513.44 | 1,513.44 |
| 21-1230-1-02-00- | 5330 | ESY ELEMENTARY - OTHER PROF SVCS | 6,732.97 | 12,240.00 | 16,600.00 | 16,600.00 |
| 21-1230-1-02-00- | 5610 | ESY ELEMENTARY - SUPPLIES | 0.00 | 50.00 | 50.00 | 0.00 |
| FUNCTION: EXTENDED SCHOOL YEAR ELEMENTARY - 1230 | | | 14,326.74 | 26,666.06 | 31,026.06 | 30,976.06 |
| 21-1230-2-02-00- | 5564 | ESY MIDDLE - TUITION TO PRIVATE SCHOOL | 8,173.00 | 2,037.00 | 2,037.00 | 2,037.00 |
| FUNCTION: EXTENDED SCHOOL YEAR MIDDLE - 1230 | | | 8,173.00 | 2,037.00 | 2,037.00 | 2,037.00 |
| 21-1230-3-02-00- | 5563 | ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES | 0.00 | 3,195.00 | 3,354.75 | 3,354.75 |
| 21-1230-3-02-00- | 5564 | ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL | 2,285.44 | 15,547.00 | 17,838.07 | 17,838.07 |
| FUNCTION: EXTENDED SCHOOL YEAR HIGH SCHOOL - 1230 | | | 2,285.44 | 18,742.00 | 21,192.82 | 21,192.82 |
| 21-1260-1-02-00- | 5114 | ELL - PARAPROFESSIONAL | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1260-1-02-00- | 5220 | ELL - FICA | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1260-1-02-00- | 5250 | ELL - UNEMPLOYMENT INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1260-1-02-00- | 5260 | ELL - WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | 0.00 |

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| 21-1260-1-02-00- | 5330 | ELL - OTHER PROF SVCS | 0.00 | 2,000.00 | 1,000.00 | 1,000.00 |
| FUNCTION: ENGLISH LANGUAGE LEARNERS - 1260 | | | 0.00 | 2,000.00 | 1,000.00 | 1,000.00 |
| 21-1270-1-02-00- | 5112 | ADV LEARNER - TEACHER SALARIES | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1270-1-02-00- | 5211 | ADV LEARNER - HEALTH INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1270-1-02-00- | 5212 | ADV LEARNER - DENTAL INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1270-1-02-00- | 5213 | ADV LEARNER - LIFE INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1270-1-02-00- | 5214 | ADV LEARNER - DISABILITY INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1270-1-02-00- | 5220 | ADV LEARNER - FICA | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1270-1-02-00- | 5232 | ADV LEARNER - NHRS PROFESSIONAL | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1270-1-02-00- | 5250 | ADV LEARNER - UNEMPLOYMENT INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1270-1-02-00- | 5260 | ADV LEARNER - WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1270-1-02-00- | 5563 | ADV LEARNER - TUITION PUBLIC ACADEMIES | 0.00 | 1,613.39 | 1,613.39 | 1,613.39 |
| 21-1270-1-02-00- | 5610 | ADV LEARNER - SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 |
| FUNCTION: ADVANCED LEARNERS - 1270 | | | 0.00 | 1,613.39 | 1,613.39 | 1,613.39 |
| 21-1410-1-02-00- | 5111 | COCURRICULAR - ADMIN/OTHER SALARIES | 0.00 | 300.00 | 300.00 | 300.00 |
| 21-1410-1-02-00- | 5112 | COCURRICULAR - TEACHER SALARIES | 45.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| 21-1410-1-02-00- | 5117 | COCURRICULAR - CO-CURRICULAR SALARIES | 11,136.00 | 15,416.00 | 15,416.00 | 15,416.00 |
| 21-1410-1-02-00- | 5220 | COCURRICULAR - FICA | 842.40 | 1,569.48 | 1,569.48 | 1,569.48 |
| 21-1410-1-02-00- | 5231 | COCURRICULAR - NHRS SUPPORT | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1410-1-02-00- | 5232 | COCURRICULAR - NHRS PROFESSIONAL | 1,844.27 | 4,312.47 | 4,312.47 | 4,312.47 |
| 21-1410-1-02-00- | 5580 | COCURRICULAR - MILEAGE REIMBURSEMENT | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1410-1-02-00- | 5610 | COCURRICULAR - SUPPLIES | 124.55 | 980.00 | 980.00 | 980.00 |
| 21-1410-1-02-00- | 5810 | COCURRICULAR - DUES & FEES | 1,052.50 | 2,250.00 | 2,250.00 | 2,250.00 |
| FUNCTION: ADVANCED LEARNERS - 1410 | | | 15,044.72 | 29,627.95 | 29,627.95 | 29,627.95 |
| 21-1420-1-02-00- | 5117 | ATHLETICS - CO-CURRICULAR SALARIES | 6,231.00 | 15,409.00 | 15,409.00 | 15,409.00 |
| 21-1420-1-02-00- | 5220 | ATHLETICS - FICA | 475.03 | 1,178.79 | 1,178.79 | 1,178.79 |
| 21-1420-1-02-00- | 5232 | ATHLETICS - NHRS PROFESSIONAL | 642.04 | 3,238.98 | 3,238.98 | 3,238.98 |
| 21-1420-1-02-00- | 5330 | ATHLETICS - OTHER PROF SVCS | 785.00 | 5,250.00 | 5,250.00 | 3,715.00 |
| 21-1420-1-02-00- | 5441 | ATHLETICS - RENTAL OF LAND & BUILDING | 0.00 | 5,580.00 | 5,580.00 | 5,320.00 |
| 21-1420-1-02-00- | 5610 | ATHLETICS - SUPPLIES | 497.66 | 1,652.25 | 1,652.25 | 1,343.75 |
| 21-1420-1-02-00- | 5739 | ATHLETICS - OTHER EQUIPMENT | 0.00 | 2,714.97 | 0.00 | 7,471.31 |
| 21-1420-1-02-00- | 5810 | ATHLETICS - DUES & FEES | 0.00 | 580.00 | 580.00 | 530.00 |
| FUNCTION: ATHLETICS - 1420 | | | 8,630.73 | 35,603.99 | 32,889.02 | 38,206.83 |
| 21-2120-1-02-00- | 5112 | GUIDANCE - TEACHER SALARIES | 73,138.04 | 74,600.80 | 76,092.08 | 76,092.08 |

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| 21-2120-1-02-00- | 5211 | GUIDANCE - HEALTH INSURANCE | 19,180.94 | 21,654.00 | 22,524.12 | 22,524.12 |
| 21-2120-1-02-00- | 5212 | GUIDANCE - DENTAL INSURANCE | 709.18 | 783.27 | 783.27 | 783.27 |
| 21-2120-1-02-00- | 5213 | GUIDANCE - LIFE INSURANCE | 75.00 | 75.00 | 75.00 | 75.00 |
| 21-2120-1-02-00- | 5214 | GUIDANCE - DISABILITY INSURANCE | 211.56 | 220.07 | 224.47 | 224.47 |
| 21-2120-1-02-00- | 5220 | GUIDANCE - FICA | 5,420.27 | 5,706.96 | 5,821.05 | 5,821.05 |
| 21-2120-1-02-00- | 5232 | GUIDANCE - NHRS PROFESSIONAL | 13,018.47 | 15,681.09 | 15,994.56 | 15,994.56 |
| 21-2120-1-02-00- | 5250 | GUIDANCE - UNEMPLOYMENT INSURANCE | 5.51 | 110.00 | 110.00 | 110.00 |
| 21-2120-1-02-00- | 5260 | GUIDANCE - WORKER'S COMPENSATION | 304.14 | 302.13 | 311.98 | 311.98 |
| 21-2120-1-02-00- | 5330 | GUIDANCE - OTHER PROF SVCS | 5,900.50 | 5,778.36 | 5,778.36 | 5,881.61 |
| FUNCTION: GUIDANCE - 2120 | | | 117,963.61 | 124,911.68 | 127,714.89 | 127,818.14 |
| 21-2130-1-02-00- | 5112 | HEALTH - TEACHER SALARIES | 55,158.00 | 56,980.00 | 58,832.00 | 58,832.00 |
| 21-2130-1-02-00- | 5120 | HEALTH - SUBSTITUTE SALARIES | 187.50 | 0.00 | 0.00 | 0.00 |
| 21-2130-1-02-00- | 5211 | HEALTH - HEALTH INSURANCE | 28,159.46 | 28,910.76 | 30,064.32 | 30,064.32 |
| 21-2130-1-02-00- | 5212 | HEALTH - DENTAL INSURANCE | 1,412.32 | 1,389.42 | 1,389.42 | 1,389.42 |
| 21-2130-1-02-00- | 5213 | HEALTH - LIFE INSURANCE | 75.75 | 75.00 | 75.00 | 75.00 |
| 21-2130-1-02-00- | 5214 | HEALTH - DISABILITY INSURANCE | 159.78 | 168.09 | 173.55 | 173.55 |
| 21-2130-1-02-00- | 5220 | HEALTH - FICA | 3,903.35 | 4,358.97 | 4,500.64 | 4,500.64 |
| 21-2130-1-02-00- | 5232 | HEALTH - NHRS PROFESSIONAL | 9,818.20 | 11,977.20 | 12,366.49 | 12,366.49 |
| 21-2130-1-02-00- | 5250 | HEALTH - UNEMPLOYMENT INSURANCE | 5.51 | 110.00 | 110.00 | 110.00 |
| 21-2130-1-02-00- | 5260 | HEALTH - WORKER'S COMPENSATION | 208.60 | 230.77 | 241.21 | 241.21 |
| 21-2130-1-02-00- | 5330 | HEALTH - OTHER PROF SVCS | 229.50 | 4,000.00 | 4,000.00 | 4,000.00 |
| 21-2130-1-02-00- | 5610 | HEALTH - SUPPLIES | 1,497.42 | 2,322.00 | 2,322.00 | 2,026.00 |
| 21-2130-1-02-00- | 5641 | HEALTH - TEXTBOOKS | 0.00 | 100.00 | 100.00 | 150.00 |
| 21-2130-1-02-00- | 5642 | HEALTH - ELECTRONIC INFORMATION | 530.62 | 523.00 | 523.00 | 523.00 |
| 21-2130-1-02-00- | 5735 | HEALTH - REPLACEMENT EQUIPMENT | 119.31 | 2,051.00 | 0.00 | 3,391.95 |
| 21-2130-1-02-00- | 5810 | HEALTH - DUES & FEES | 0.00 | 150.00 | 150.00 | 150.00 |
| FUNCTION: HEALTH - 2130 | | | 101,465.32 | 113,346.21 | 114,847.63 | 117,993.58 |
| 21-2140-1-02-00- | 5330 | PSYCH SERVICES - OTHER PROF SVCS | 84,192.66 | 91,245.00 | 89,355.00 | 89,355.00 |
| 21-2140-1-02-00- | 5340 | PSYCH SERVICES - TECHNICAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2140-1-02-00- | 5610 | PSYCH SERVICES - SUPPLIES | 256.95 | 500.00 | 500.00 | 500.00 |
| FUNCTION: PSYCH SERVICES - 2140 | | | 84,449.61 | 91,745.00 | 89,855.00 | 89,855.00 |
| 21-2140-2-02-00- | 5330 | PSYCH SERVICES - OTHER PROF SVCS | 0.00 | 0.00 | 5,720.40 | 5,720.40 |
| FUNCTION: PSYCH SERVICES MIDDLE - 2140 | | | 0.00 | 0.00 | 5,720.40 | 5,720.40 |
| 21-2140-3-02-00- | 5330 | PSYCH SERVICES - OTHER PROF SVCS | 4,880.10 | 0.00 | 4,728.40 | 4,728.40 |

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| FUNCTION: PSYCH SERVICES HIGH - 2140 | | | 4,880.10 | 0.00 | 4,728.40 | 4,728.40 |
| 21-2150-1-02-00- | 5211 | SPEECH - HEALTH INSURANCE | | 0.00 | 0.00 | 0.00 |
| 21-2150-1-02-00- | 5212 | SPEECH - DENTAL INSURANCE | | 0.00 | 0.00 | 0.00 |
| 21-2150-1-02-00- | 5250 | SPEECH - UNEMPLOYMENT INSURANCE | | 0.00 | 0.00 | 0.00 |
| 21-2150-1-02-00- | 5260 | SPEECH - WORKER'S COMPENSATION | | 0.00 | 0.00 | 0.00 |
| 21-2150-1-02-00- | 5330 | SPEECH - OTHER PROF SVCS | 96,094.95 | 113,220.00 | 116,384.00 | 116,384.00 |
| 21-2150-1-02-00- | 5580 | SPEECH - MILEAGE REIMBURSEMENT | | 0.00 | 0.00 | 0.00 |
| FUNCTION: SPEECH SERVICES - 2140 | | | 96,094.95 | 113,220.00 | 116,384.00 | 116,384.00 |
| 21-2150-2-02-00- | 5330 | SPEECH - OTHER PROF SVCS | 14,535.00 | 0.00 | 0.00 | 0.00 |
| FUNCTION: SPEECH SERVICES MIDDLE - 2140 | | | 14,535.00 | 0.00 | 0.00 | 0.00 |
| 21-2150-3-02-00- | 5330 | SPEECH - OTHER PROF SVCS | 13,002.60 | 0.00 | 10,627.20 | 10,627.20 |
| FUNCTION: SPEECH SERVICES HIGH - 2140 | | | 13,002.60 | 0.00 | 10,627.20 | 10,627.20 |
| 21-2160-1-02-00- | 5331 | THERAPY SVCS - OT CONTRACTED SVCS | | 0.00 | 0.00 | 0.00 |
| 21-2160-1-02-00- | 5334 | THERAPY SVCS - OT CONTRACTED SVCS | 86,731.25 | 84,520.00 | 91,530.00 | 91,530.00 |
| 21-2160-1-02-00- | 5610 | THERAPY SVCS - SUPPLIES | | 0.00 | 0.00 | 0.00 |
| FUNCTION: OT SERVICES - 2160 | | | 86,731.25 | 84,520.00 | 91,530.00 | 91,530.00 |
| 21-2160-2-02-00- | 5330 | THERAPY SVCS - OT CONTRACTED SVCS | 5,625.00 | 0.00 | 0.00 | 0.00 |
| 21-2160-2-02-00- | 5610 | THERAPY SVCS - SUPPLIES | | 0.00 | 0.00 | 0.00 |
| FUNCTION: OT SERVICES MIDDLE - 2160 | | | 5,625.00 | 0.00 | 0.00 | 0.00 |
| 21-2160-3-02-00- | 5330 | THERAPY SVCS - OT CONTRACTED SVCS | 294.80 | 0.00 | 0.00 | 0.00 |
| 21-2160-3-02-00- | 5610 | THERAPY SVCS - SUPPLIES | | 0.00 | 0.00 | 0.00 |
| FUNCTION: OT SERVICES HIGH - 2160 | | | 294.80 | 0.00 | 0.00 | 0.00 |
| 21-2162-1-02-00- | 5330 | PHYSICAL THERAPY - OTHER PROF SVCS | 710.00 | 1,000.00 | 6,840.00 | 6,840.00 |
| FUNCTION: PHYSICAL THERAPY SERVICES - 2162 | | | 710.00 | 1,000.00 | 6,840.00 | 6,840.00 |
| 21-2190-1-02-00- | 5330 | OTHER SUPPORT SERVICES - OTHER PROF SVCS | 920.00 | 1,050.00 | 1,050.00 | 1,050.00 |
| 21-2190-1-02-00- | 5550 | OTHER SUPPORT SERVICES - PRINTING | 0.00 | 500.00 | 500.00 | 500.00 |
| 21-2190-1-02-00- | 5610 | OTHER SUPPORT SERVICES - SUPPLIES | 3,623.62 | 1,544.00 | 1,544.00 | 1,544.00 |
| 21-2190-1-02-00- | 5810 | OTHER SUPPORT SERVICES - DUES & FEES | 0.00 | 0.00 | 0.00 | 0.00 |
| FUNCTION: OTHER SUPPORT SERVICES - 2190 | | | 4,543.62 | 3,094.00 | 3,094.00 | 3,094.00 |

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| 21-2210-1-02-00- | 5117 | STAFF DEVELOPMENT - CO-CURRICULAR SALARIES | 12,445.00 | 7,312.00 | 7,312.00 | 8,312.00 |
| 21-2210-1-02-00- | 5220 | STAFF DEVELOPMENT - FICA | 935.21 | 559.37 | 559.37 | 635.86 |
| 21-2210-1-02-00- | 5232 | STAFF DEVELOPMENT - NHRS PROFESSIONAL | 680.85 | 1,536.99 | 1,536.99 | 1,747.18 |
| 21-2210-1-02-00- | 5291 | STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHOPS | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 |
| 21-2210-1-02-00- | 5330 | STAFF DEVELOPMENT - OTHER PROF SVCS | 0.00 | 0.00 | 0.00 | 0.00 |
| FUNCTION: STAFF DEVELOPMENT - 2210 | | | 14,061.06 | 11,158.36 | 11,158.36 | 12,445.04 |
| 21-2220-1-02-00- | 5111 | MEDIA - ADMIN/OTHER SALARIES | 62,661.15 | 63,060.97 | 64,322.19 | 64,322.19 |
| 21-2220-1-02-00- | 5122 | MEDIA - HEALTH INSURANCE BUYOUT | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 21-2220-1-02-00- | 5213 | MEDIA - LIFE INSURANCE | 75.00 | 75.00 | 75.00 | 75.00 |
| 21-2220-1-02-00- | 5214 | MEDIA - DISABILITY INSURANCE | 182.40 | 186.03 | 189.75 | 189.75 |
| 21-2220-1-02-00- | 5220 | MEDIA - FICA | 5,023.19 | 5,053.66 | 5,150.15 | 5,150.15 |
| 21-2220-1-02-00- | 5232 | MEDIA - NHRS PROFESSIONAL | 11,153.75 | 13,255.42 | 13,520.52 | 13,520.52 |
| 21-2220-1-02-00- | 5250 | MEDIA - UNEMPLOYMENT INSURANCE | 5.51 | 110.00 | 110.00 | 110.00 |
| 21-2220-1-02-00- | 5260 | MEDIA - WORKER'S COMPENSATION | 258.05 | 255.40 | 263.72 | 263.72 |
| 21-2220-1-02-00- | 5430 | MEDIA - REPAIRS & MAINT SERVICES | 1,505.05 | 1,789.00 | 1,789.00 | 1,807.00 |
| 21-2220-1-02-00- | 5431 | MEDIA - REPAIRS EQUIPMENT | 0.00 | 400.00 | 400.00 | 400.00 |
| 21-2220-1-02-00- | 5610 | MEDIA - SUPPLIES | 239.76 | 1,030.40 | 1,030.40 | 971.00 |
| 21-2220-1-02-00- | 5615 | MEDIA - AV SUPPLIES | 0.00 | 250.00 | 250.00 | 250.00 |
| 21-2220-1-02-00- | 5641 | MEDIA - TEXTBOOKS | 2,477.24 | 4,000.00 | 4,000.00 | 5,400.00 |
| 21-2220-1-02-00- | 5644 | MEDIA - PERIODICALS | 74.88 | 95.45 | 95.45 | 55.00 |
| 21-2220-1-02-00- | 5649 | MEDIA - NON PRINT | 3,457.00 | 7,850.00 | 7,850.00 | 6,450.00 |
| 21-2220-1-02-00- | 5735 | MEDIA - REPLACEMENT EQUIPMENT | 0.00 | 0.00 | 0.00 | 2,500.00 |
| FUNCTION: MEDIA - 2220 | | | 90,112.98 | 100,411.33 | 102,046.18 | 104,464.33 |
| 21-2310-1-02-00- | 5111 | SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES | 3,300.00 | 4,200.00 | 4,200.00 | 4,200.00 |
| 21-2310-1-02-00- | 5113 | SCHOOL BOARD SERVICES - TREASURER SALARIES | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 21-2310-1-02-00- | 5115 | SCHOOL BOARD SERVICES - SECRETARIAL SALARIES | 2,550.00 | 2,250.00 | 2,250.00 | 2,250.00 |
| 21-2310-1-02-00- | 5220 | SCHOOL BOARD SERVICES - FICA | 569.39 | 585.23 | 585.23 | 585.23 |
| 21-2310-1-02-00- | 5231 | SCHOOL BOARD SERVICES - NHRS SUPPORT | 284.90 | 254.25 | 254.25 | 254.25 |
| 21-2310-1-02-00- | 5260 | SCHOOL BOARD SERVICES - WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2310-1-02-00- | 5332 | SCHOOL BOARD SERVICES - AUDIT EXPENSES | 7,326.00 | 7,465.50 | 7,465.50 | 7,600.00 |
| 21-2310-1-02-00- | 5341 | SCHOOL BOARD SERVICES - LEGAL & CONSULTING | 13,223.83 | 12,500.00 | 12,500.00 | 12,500.00 |
| 21-2310-1-02-00- | 5342 | SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICES | 555.00 | 600.00 | 600.00 | 600.00 |
| 21-2310-1-02-00- | 5613 | SCHOOL BOARD SERVICES - SCHOOL BOARD SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2310-1-02-00- | 5614 | SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES | 2,962.68 | 2,500.00 | 2,500.00 | 2,500.00 |
| 21-2310-1-02-00- | 5618 | SCHOOL BOARD SERVICES - TREASURER SUPPLIES | 0.00 | 750.00 | 750.00 | 750.00 |

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| 21-2310-1-02-00- | 5810 | SCHOOL BOARD SERVICES - DUES & FEES | 4,092.98 | 5,000.00 | 5,000.00 | 5,000.00 |
| FUNCTION: SCHOOL BOARD SERVICES- 2310 | | | 36,064.78 | 37,304.98 | 37,304.98 | 37,439.48 |
| 21-2320-1-02-00- | 5590 | SAU SERVICES - SAU SERVICES | 175,301.00 | 177,024.00 | 200,915.00 | 200,915.00 |
| FUNCTION: SAU SERVICES- 2320 | | | 175,301.00 | 177,024.00 | 200,915.00 | 200,915.00 |
| 21-2410-1-02-00- | 5111 | PRINCIPAL SERVICES - ADMIN/OTHER SALARIES | 108,076.76 | 103,999.00 | 103,999.00 | 106,079.00 |
| 21-2410-1-02-00- | 5115 | PRINCIPAL SERVICES - SECRETARIAL SALARIES | 59,472.12 | 59,995.19 | 59,995.19 | 59,995.19 |
| 21-2410-1-02-00- | 5118 | PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR | 83,640.00 | 85,313.00 | 85,313.00 | 87,020.00 |
| 21-2410-1-02-00- | 5211 | PRINCIPAL SERVICES - HEALTH INSURANCE | 15,368.40 | 19,729.20 | 20,752.56 | 20,752.56 |
| 21-2410-1-02-00- | 5212 | PRINCIPAL SERVICES - DENTAL INSURANCE | 3,446.38 | 3,912.65 | 3,912.65 | 3,912.65 |
| 21-2410-1-02-00- | 5213 | PRINCIPAL SERVICES - LIFE INSURANCE | 182.75 | 202.28 | 202.28 | 202.28 |
| 21-2410-1-02-00- | 5214 | PRINCIPAL SERVICES - DISABILITY INSURANCE | 521.00 | 558.47 | 569.64 | 569.64 |
| 21-2410-1-02-00- | 5220 | PRINCIPAL SERVICES - FICA | 18,727.70 | 19,072.01 | 19,072.01 | 19,361.71 |
| 21-2410-1-02-00- | 5231 | PRINCIPAL SERVICES - NHRS SUPPORT | 4,564.30 | 5,880.26 | 5,880.26 | 5,880.26 |
| 21-2410-1-02-00- | 5232 | PRINCIPAL SERVICES - NHRS PROFESSIONAL | 33,176.55 | 39,793.38 | 39,793.38 | 40,589.41 |
| 21-2410-1-02-00- | 5240 | PRINCIPAL SERVICES - TUITION REIMBURSEMENT | 1,855.00 | 7,065.00 | 7,065.00 | 6,600.00 |
| 21-2410-1-02-00- | 5241 | PRINCIPAL SERVICES - WORKSHOP REIMB PROF | 639.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 21-2410-1-02-00- | 5244 | PRINCIPAL SERVICES - SECRETARIAL WORKSHOP | 0.00 | 850.00 | 850.00 | 425.00 |
| 21-2410-1-02-00- | 5250 | PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE | 19.28 | 440.00 | 440.00 | 440.00 |
| 21-2410-1-02-00- | 5260 | PRINCIPAL SERVICES - WORKER'S COMPENSATION | 1,033.63 | 1,009.70 | 1,037.68 | 1,037.68 |
| 21-2410-1-02-00- | 5430 | PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES | 1,503.10 | 2,630.00 | 2,630.00 | 2,630.00 |
| 21-2410-1-02-00- | 5442 | PRINCIPAL SERVICES - RENTAL OF EQUIPMENT | 1,618.32 | 2,520.00 | 1,253.00 | 1,253.00 |
| 21-2410-1-02-00- | 5531 | PRINCIPAL SERVICES - TELEPHONE | 8,958.85 | 7,800.00 | 7,800.00 | 7,800.00 |
| 21-2410-1-02-00- | 5534 | PRINCIPAL SERVICES - POSTAGE | 1,229.29 | 1,700.00 | 1,700.00 | 1,700.00 |
| 21-2410-1-02-00- | 5540 | PRINCIPAL SERVICES - ADVERTISING | 248.80 | 500.00 | 500.00 | 500.00 |
| 21-2410-1-02-00- | 5550 | PRINCIPAL SERVICES - PRINTING | 260.00 | 1,000.00 | 1,000.00 | 500.00 |
| 21-2410-1-02-00- | 5580 | PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT | 652.73 | 1,350.00 | 1,350.00 | 1,000.00 |
| 21-2410-1-02-00- | 5610 | PRINCIPAL SERVICES - SUPPLIES | 1,715.30 | 300.00 | 300.00 | 1,500.00 |
| 21-2410-1-02-00- | 5641 | PRINCIPAL SERVICES - TEXTBOOKS | 0.00 | 172.50 | 172.50 | 172.00 |
| 21-2410-1-02-00- | 5644 | PRINCIPAL SERVICES - PERIODICALS | 89.00 | 365.00 | 365.00 | 365.00 |
| 21-2410-1-02-00- | 5735 | PRINCIPAL SERVICES - REPLACEMENT EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2410-1-02-00- | 5810 | PRINCIPAL SERVICES - DUES & FEES | 1,740.00 | 2,095.00 | 2,095.00 | 2,039.95 |
| FUNCTION: PRINCIPAL SERVICES- 2410 | | | 348,738.26 | 370,252.64 | 370,048.15 | 374,325.33 |
| 21-2600-1-02-00- | 5111 | MAINTENANCE - ADMIN/OTHER SALARIES | 61,939.53 | 63,179.00 | 63,179.00 | 64,443.00 |
| 21-2600-1-02-00- | 5116 | MAINTENANCE - CUSTODIAL SALARIES | 85,709.72 | 91,652.76 | 91,652.76 | 98,139.34 |
| 21-2600-1-02-00- | 5211 | MAINTENANCE - HEALTH INSURANCE | 35,396.56 | 59,909.40 | 59,909.40 | 63,016.92 |

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| 21-2600-1-02-00- | 5212 | MAINTENANCE - DENTAL INSURANCE | 1,504.70 | 2,414.29 | 2,414.29 | 2,414.29 |
| 21-2600-1-02-00- | 5213 | MAINTENANCE - LIFE INSURANCE | 118.56 | 148.89 | 147.69 | 147.69 |
| 21-2600-1-02-00- | 5214 | MAINTENANCE - DISABILITY INSURANCE | 179.16 | 360.76 | 361.65 | 361.65 |
| 21-2600-1-02-00- | 5220 | MAINTENANCE - FICA | 10,626.07 | 11,844.63 | 11,844.63 | 12,437.54 |
| 21-2600-1-02-00- | 5231 | MAINTENANCE - NHRS SUPPORT | 12,052.45 | 17,194.01 | 17,194.01 | 17,906.27 |
| 21-2600-1-02-00- | 5250 | MAINTENANCE - UNEMPLOYMENT INSURANCE | 13.77 | 550.00 | 550.00 | 550.00 |
| 21-2600-1-02-00- | 5260 | MAINTENANCE - WORKER'S COMPENSATION | 3,242.99 | 3,272.17 | 3,260.50 | 3,260.50 |
| 21-2600-1-02-00- | 5330 | MAINTENANCE - OTHER PROFESSIONAL SERVICES | 27,848.00 | 0.00 | 0.00 | 0.00 |
| 21-2600-1-02-00- | 5411 | MAINTENANCE - WATER/SEWERAGE | 7,226.00 | 6,835.85 | 6,835.85 | 8,160.00 |
| 21-2600-1-02-00- | 5430 | MAINTENANCE - REPAIRS & MAINT SERVICES | 15,247.67 | 10,960.00 | 10,960.00 | 13,300.00 |
| 21-2600-1-02-00- | 5432 | MAINTENANCE - REPAIRS BUILDINGS | 19,946.77 | 20,000.00 | 20,000.00 | 20,000.00 |
| 21-2600-1-02-00- | 5433 | MAINTENANCE - REPAIRS GROUNDS | 5,680.00 | 7,850.00 | 7,850.00 | 8,850.00 |
| 21-2600-1-02-00- | 5434 | MAINTENANCE - BUILDING IMPROVEMENTS | 23,350.35 | 1,386.61 | 1,386.61 | 35,246.57 |
| 21-2600-1-02-00- | 5435 | MAINTENANCE - REPAIRS MAINT EQUIPMENT | 338.75 | 1,000.00 | 1,000.00 | 1,000.00 |
| 21-2600-1-02-00- | 5436 | MAINTENANCE - REPAIRS SECURITY SYSTEM | 1,161.50 | 500.00 | 500.00 | 500.00 |
| 21-2600-1-02-00- | 5437 | MAINTENANCE - GARBAGE REMOVAL | 2,630.13 | 5,100.00 | 5,100.00 | 5,100.00 |
| 21-2600-1-02-00- | 5521 | MAINTENANCE - PROPERTY/LIABILITY INS | 13,645.00 | 13,644.62 | 13,644.62 | 14,873.00 |
| 21-2600-1-02-00- | 5580 | MAINTENANCE - MILEAGE REIMBURSEMENT | 0.00 | 200.00 | 200.00 | 200.00 |
| 21-2600-1-02-00- | 5610 | MAINTENANCE - SUPPLIES | 9,639.68 | 5,700.00 | 5,700.00 | 5,700.00 |
| 21-2600-1-02-00- | 5612 | MAINTENANCE - MAINTENANCE SUPPLIES | 6,539.53 | 15,225.00 | 15,225.00 | 15,225.00 |
| 21-2600-1-02-00- | 5619 | MAINTENANCE - SUPPLIES GROUNDS | 4,820.00 | 500.00 | 500.00 | 1,339.52 |
| 21-2600-1-02-00- | 5622 | MAINTENANCE - ELECTRICITY | 46,127.26 | 40,000.00 | 40,000.00 | 47,000.00 |
| 21-2600-1-02-00- | 5624 | MAINTENANCE - OIL | 24,303.98 | 40,000.00 | 40,000.00 | 36,000.00 |
| 21-2600-1-02-00- | 5626 | MAINTENANCE - GASOLINE | 0.00 | 150.00 | 150.00 | 150.00 |
| 21-2600-1-02-00- | 5731 | MAINTENANCE - NEW EQUIPMENT | 0.00 | 6,880.00 | 0.00 | 6,880.00 |
| 21-2600-1-02-00- | 5735 | MAINTENANCE - REPLACEMENT EQUIPMENT | 0.00 | 400.00 | 0.00 | 600.00 |
| FUNCTION: MAINTENANCE - 2600 | | | 419,288.13 | 426,857.99 | 419,566.01 | 482,801.29 |
| 21-2700-1-02-00- | 5517 | REG ED TRANSPORTATION - ATHLETIC TRANS | 3,212.49 | 11,600.00 | 11,600.00 | 11,600.00 |
| 21-2700-1-02-00- | 5518 | REG ED TRANSPORTATION - FIELD TRIPS | 0.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 21-2700-1-02-00- | 5519 | REG ED TRANSPORTATION - TRANSPORTATION | 298,745.71 | 307,396.96 | 307,396.96 | 319,692.88 |
| 21-2700-1-02-61- | 5519 | SPED TRANSPORTATION - TRANSPORTATION | 84,434.83 | 290,264.00 | 290,264.00 | 290,264.00 |
| FUNCTION: TRANSPORTATION - 2700 | | | 386,393.03 | 616,760.96 | 616,760.96 | 629,056.88 |
| 21-2814-0-00-00- | 5330 | EVALUATION SERVICES - OTHER PROF SVCS | 0.00 | 0.00 | 0.00 | 0.00 |
| FUNCTION: EVALUATION - 2814 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2840-1-02-00- | 5111 | IT - ADMIN/OTHER SALARIES | 68,666.40 | 70,040.00 | 70,040.00 | 71,441.00 |

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| 21-2840-1-02-00- | 5211 | IT - HEALTH INSURANCE | 17,910.06 | 20,451.00 | 20,451.00 | 21,511.80 |
| 21-2840-1-02-00- | 5212 | IT - DENTAL INSURANCE | 813.62 | 887.71 | 887.71 | 887.71 |
| 21-2840-1-02-00- | 5213 | IT - LIFE INSURANCE | 75.00 | 75.00 | 75.00 | 75.00 |
| 21-2840-1-02-00- | 5214 | IT - DISABILITY INSURANCE | 198.60 | 206.62 | 210.75 | 210.75 |
| 21-2840-1-02-00- | 5220 | IT - FICA | 4,998.00 | 5,358.06 | 5,358.06 | 5,465.23 |
| 21-2840-1-02-00- | 5231 | IT - NHRS SUPPORT | 7,669.99 | 9,847.62 | 9,847.62 | 10,044.60 |
| 21-2840-1-02-00- | 5240 | IT - TUITION REIMBURSEMENT | 1,920.00 | 2,880.00 | 2,880.00 | 4,950.00 |
| 21-2840-1-02-00- | 5241 | IT - WORKSHOP REIMB PROF | 0.00 | 825.00 | 825.00 | 825.00 |
| 21-2840-1-02-00- | 5250 | IT - UNEMPLOYMENT INSURANCE | 5.51 | 110.00 | 110.00 | 110.00 |
| 21-2840-1-02-00- | 5260 | IT - WORKER'S COMPENSATION | 291.25 | 283.66 | 292.91 | 292.91 |
| 21-2840-1-02-00- | 5330 | IT - OTHER PROF SVCS | 165.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 21-2840-1-02-00- | 5431 | IT - REPAIRS EQUIPMENT | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 21-2840-1-02-00- | 5610 | IT - SUPPLIES | 1,156.56 | 5,000.00 | 5,000.00 | 5,000.00 |
| 21-2840-1-02-00- | 5650 | IT - SOFTWARE | 15,231.98 | 22,808.91 | 22,808.91 | 11,985.51 |
| 21-2840-1-02-00- | 5734 | IT - NEW COMPUTER EQUIP | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2840-1-02-00- | 5735 | IT - REPLACEMENT EQUIPMENT | 3,309.83 | 10,820.00 | 0.00 | 15,895.00 |
| 21-2840-1-02-00- | 5810 | IT - DUES & FEES | 200.00 | 540.00 | 540.00 | 540.00 |
| FUNCTION: PRE EMPLOYMENT - 2835 | | | 122,611.80 | 153,133.58 | 142,326.96 | 152,234.51 |
| 21-5221-1-02-00- | 5930 | FOOD SERVICE TRANSFER - FUND TRANSFERS | 12,760.53 | 0.00 | 0.00 | 0.00 |
| FUNCTION: FOOD SERVICE TRANSFER - 5221 | | | 12,760.53 | 0.00 | 0.00 | 0.00 |
| 21-5252-0-00-00- | 5930 | EXPENDABLE TRUST TRANSFER - FUND TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 |
| FUNCTION: EXPENDABLE TRUST FUND TRANSFER - 5252 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-5310-1-02-00- | 5890 | CHARTER SCHOOL - MISC EXPENDITURES | 0.00 | 41,649.00 | 0.00 | 0.00 |
| FUNCTION: CHARTER SCHOOL - 5310 | | | 0.00 | 41,649.00 | 0.00 | 0.00 |
| GENERAL FUND BUDGET (AS APPROVED BY THE BUDGET COMMITTEE) | | | 8,461,169.60 | 9,070,804.62 | 9,441,615.71 | 9,556,480.94 |
| FEDERAL FUNDS BUDGET | | | | | 150,000.00 | 150,000.00 |
| FOOD SERVICE FUND BUDGET | | | | | 153,502.00 | 153,502.00 |
| TOTAL SCHOOL DISTRICT BUDGET (AS PRESENTED IN WARRANT ARTICLE) | | | | | 9,745,117.71 | 9,859,982.94 |

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

| Function Description Expenses | Function Code | Actual Cost 2019 - 2020 | Actual Cost 2020- 2021 |
|---------------------------------|---------------|----------------------------|---------------------------|
| Special Education Costs | 1200(all) | \$ 1,953,942 | \$ 2,149,683 |
| Psychological Services | 2140 | 64,698 | 89,330 |
| Speech/Audiology Services | 2150 | 86,262 | 123,633 |
| Therapy and Contracted Services | 2160 | 58,058 | 92,651 |
| Transportation | 2700 | 142,059 | 84,435 |
| Federal Funds Title I | | 30,371 | 24,217 |
| Federal Funds IDEA | | 67,527 | 85,578 |
| TOTAL EXPENDITURES | | \$ 2,402,917 | \$ 2,649,527 |

REVENUES

| | | |
|--------------------------------|--------------|--------------|
| Special Education | \$ 116,997 - | \$ 222,860 - |
| Medicaid Reimbursement Federal | 4,683 | 267 |
| Funds Title 1 | 30,371 | 24,217 |
| Federal Funds IDEA | 67,527 | 85,578 |
| TOTAL REVENUES | \$ 219,578 | \$ 332,922 |

**SCHOOL ADMINISTRATIVE UNIT #15
SALARIES FISCAL YEAR 2020-2021**

Superintendent of School's Salary Breakdown
by District share for the 2020-2021 fiscal year:

Assistant Superintendent of School's Salary
Breakdown by District share for 2020-2021 fiscal year:

| <u>District</u> | <u>Percentage</u> | <u>Amount</u> | <u>District</u> | <u>Percentage</u> | <u>Amount</u> |
|-----------------|-------------------|---------------|-----------------|-------------------|---------------|
| Auburn | 27.06 | \$38,641.68 | Auburn | 27.06 | \$31,911.04 |
| Candia | 14.47 | \$20,663.16 | Candia | 14.47 | \$17,064.03 |
| Hooksett | 58.47 | \$83,495.16 | Hooksett | 58.47 | \$68,951.93 |
| | | \$142,800.00 | | | \$117,927.00 |

**CANDIA SCHOOL DISTRICT
2022 - 2023
ESTIMATED REVENUE**

| | Approved Tax Year 2021-2022 | Estimated Tax Year 2022-2023 |
|---|--|---|
| State Sources | | |
| Building Aid | - | - |
| Kindergarten Aid | - | - |
| Special Education | 168,100 | 168,100 |
| Driver Education Child Nutrition | 1,850 | 1,850 |
| TOTAL | \$ 169,950 | \$ 169,950 |
| Federal Sources | | |
| Federal Program Grants | 60,000 | 60,000 |
| Child Nutrition | 45,450 | 45,450 |
| Disabilities Programs - IDEA | 90,000 | 90,000 |
| Other Federal - Medicaid | 5,000 | 5,000 |
| TOTAL | \$ 200,450 | \$ 200,450 |
| Local Sources | | |
| Bus Fares | 0 | 1,500 |
| Earnings on Investments | 1,500 | 106,202 |
| Lunch Sales | 96,600 | 1,500 |
| Other | 1,500 | |
| Unreserved Fund Balance | 159,059 | 150,000 |
| Total | \$258,659 | \$259,202 |
| Total Revenues before Warrant Articles | \$ 629,059 | \$ 629,602 |
| Amount of Estimated Revenues & Credits | \$ 629,059 | \$ 629,602 |
| Cost of Adequate Education (State Tax & Grant) | | |
| State Education Grant | 1,035,654 | 1,241,756 |
| State Education Tax | 966,138 | 703,115 |
| Total Anticipated Revenues to offset Local Taxes | \$ 2,630,851 | \$2,574,473 |
| Total Raised by Local Taxes | \$ 6,744,823 | \$ 7,285,510 |

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Candia School District is committed to ensuring that all students develop the academic skills and knowledge necessary to be a contributing member in an ever-evolving global society. Our over-arching goal is to provide the highest quality education in a secure, positive and encouraging environment. To this end, the 2020-2021 school year was one filled with unprecedented challenges and unique opportunities.

The Candia School District and the community at-large faced the ongoing and persistent demands brought about by the COVID-19 pandemic. District and school-based Reopening Committees spent the summer developing operational and health protocols that included mitigation measures related to cleaning/sanitizing, social distancing, face coverings, screening and contact tracing. The Candia School District then was pleased to be able to begin the 2020-2021 school year offering students and families a choice of in-person or remote learning options. Approximately 85% of our families chose in-person learning. Through the dedication and commitment of our administration, faculty and staff we were able to keep our schools open throughout the year. Teachers, students and families all worked together as we acquired the skills to successfully navigated this new environment.

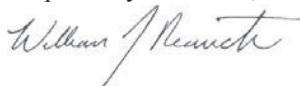
As part of the federal response to the pandemic, funds were made available to school districts through the Elementary and Secondary School Emergency Relief Act. Districts were encouraged to target funding on activities to improve district preparedness and response efforts to COVID19, support in-person and remote learning, educational technology, mental health services, assessing learning gaps to inform teaching, supplies and services to sanitize district facilities, and upgrades related to ventilation systems. More information related to ESSER funds is available on the district website.

Program and curricular goals this year included expanding online learning for both in-person and remote environments. Students and families began using Schoology as an online learning management system for grades 3-8 while Seesaw was implemented in grades K-2. Additional online programs for reading and mathematics were also introduced. In addition, the Wonders Reading Program was implemented in Grades K-6. Wonders is a comprehensive literacy solution designed to meet the challenges of today's classroom and reach all learners. It focuses on building strong literacy foundations, accessing complex fiction and non-fiction texts, writing to sources, and building social emotional learning skills.

A continued priority for the Candia School District was upgrading the school grounds and facilities to ensure our students have a safe and effective learning environment. Throughout the summer and fall of 2020, the Board and administration reviewed facilities audits conducted by the Turner Group as well as Energy Efficient Investments, Inc. After identifying current and future needs, the Board decided to pursue a warrant article for the March 2021 vote. As such, the Board sought to enter into a multi-year (15) year lease/purchase agreement in the amount of \$2,415,000 for the purpose of installing energy saving equipment including but not limited to LED lighting, heating systems, roof replacements, HVAC upgrades, insulation, and other improvements. The first year's payment would be \$204,000 and \$180,000 per year after that until it is paid for. This warrant article failed by a small margin and it is anticipated that the Board will consider seeking funding for this project in the future.

As we look to the 2021-2022 school year, we remain committed to ensuring that every student meets or exceeds challenging educational standards and to become independent learners, critical thinkers, and innovative problem solvers. Our primary goal this year will be to address learning gaps caused by the disruption of the pandemic and provide meaningful experiences for all students to learn and thrive. In closing out the 2020-2021 school year, sincere thanks and appreciation go out to teachers, parents, staff, administrators and our community for the ongoing support and commitment to the education of Candia students. The Candia School District has much to be proud of and we look forward to building on our achievements and success in the future.

Respectfully submitted,



William J. Rearick
Superintendent of Schools

MOORE SCHOOL PRINCIPAL'S REPORT 2020-2021

Our shared vision is that the Henry W. Moore School will be a model school for personalizing learning for every student where educators have a high moral commitment to the learning of all students within a collaborative learning culture.

In September of 2020, the Moore School started the school year with two hundred seventy students. The newest members of the Henry W. Moore School staff for the 2020-2021 school year included Victoria Brown – grade 5, Nicole Chartier – Spanish, Angela Kinson – grades 7 and 8, Tiffeny Mackinnon – grade 3, and Caroline Megan – School Nurse. Cheryl St.Pierre retired in June of 2020 after thirty-six years as a Moore School teacher and curriculum coordinator. Thank you to Mrs. St.Pierre for her many years of service and dedication to the families of Candia.


The Henry W. Moore School met the significant challenges that the COVID-19 pandemic presented with student and staff safety at the forefront. We began the school year with 60 students choosing remote learning as their instructional model and ended the year with 40 students in that model full time. Moore School was able to remain open for in-person learning every day and did not transition to remote learning at all during the 2020 – 2021 school year. Moore school teachers, staff, parents and students are to be commended for their efforts and perseverance during this unusual time.

Teachers in grades K – 6 began their first full year of implementation of the reading series *Wonders* from McGraw Hill. Teachers attended training in best practices in reading instruction and utilization of the digital features of the new program. Learning management systems *Seesaw* and *Schoology* were utilized for the first time in all curriculum areas to assist with both remote and in-person learning.

Several facilities projects were completed throughout the school year and during the summer of 2021. Projects included new windows and shades in seven classrooms, asbestos removal and new tile in three classrooms, new flooring in the art room, replacement of the Deerfield Road school zone flashing signals, a new ventilation system in the 1938 building, replacement of the heating units in the kindergarten classrooms, and exhaust fans in the kitchen.

I am very proud of the efforts of the Henry W. Moore School staff this school year. It was a year full of uncertainty and unparalleled challenges. We maintained our focus on doing what was in the best interest of our students and worked together to creatively navigate obstacles throughout the year. I look forward to continuing to work with the parents, staff, school board, and community to meet the unique needs of every Moore School student.

Respectfully Submitted,



Becky Wing
Henry W. Moore School Principal

Henry W Moore School
Graduates 2021

| | |
|----------------------|--------------------|
| Ansara, Kaitlyn | Ladd, Rolston |
| Baker, Alex | Lafond, Justice |
| Belanger, Molly | Marion, Audra |
| Bradshaw, Henry | Maurice, Jack |
| Brown, Gavin | McKenna, Ethan |
| Celone, Giovanni | Neill, Isabelle |
| Claver, Lucas | Otis, Keira |
| Deihle, Kendall | Plumpton, Jocelyn |
| DeJesus, Amari | Silveira, Kayla* |
| Dionne, Ella | Small, Daniel |
| Ellis-Hickey, Joseph | Stamatis, Joshua** |
| Hachey, Ava | Tancrede, Emma |
| Holzshu, Addyson | Todboon, Kittidet |
| Joas, Beckett | Tyler, Avery |
| Kirkpatrick, Peter | Vallee, Chloe |
| Ladd, Rolston | Wood, Catalina |

*Valedictorian

**Salutatorian

2021 Graduation Awards

American Legion Award- Molly Belanger and Joshua Stamatis

Charles W. Phillips Award- Keira Otis and Henry Bradshaw

Rotary Award - Ella Dionne

PTO Award- Addyson Holzshu and Peter Kirkpatrick

CEA Award- Kayla Silveira and Joshua Stamatis

Henry W. Moore Award- Kaitlyn Ansara

Society of Women Engineers Merit Award- Emma Tancrede, Kendall Deihle and Jocelyn Plumpton

Academic Excellence Award

| | |
|---------------------|------------------------|
| Kaitlyn Ansara | Ethan Mckenna |
| Henry Bradshaw | Isabelle Neill Jocelyn |
| Kendall Deihle Ella | Plumpton Kayla K. |
| Dionne Addyson | Silveira Joshua |
| Holzshu Peter | Stamatis Emma |
| Kirkpatrick | Tancrede |

Dollars for Scholars

Allison Butlers- *Techs for Tomorrow & Candia Community Woman's Club*

Shelby Normand- *Jamie Brennan Scholarship*

Allyson Turner- *Jamie Brennan Scholarship & Ron Girard Humanitarian Scholarship*

Mason Thyng- *Rockingham Lodge Scholarship*

Molleigh Wyman- *Candia Community Woman's Club Jeanne Cole Memorial Scholarship*

Eleanore Philbrick-*Candia Community Woman's Club*

Kameron Levesquw- *Candia Four Corners Scholarship*

Jocelyn Normand- *Candia Garden Club Scholarship*

Isaac Plante- *Candia Grange Scholarship*

CANDIA SCHOOL DISTRICT DELIBERATIVE SESSION 2021

Meeting opened at 6:01 on February 3, 2021.

Moderator H. Clark Thyng read the rules of the session.

Pledge of allegiance lead by Matt Woodrow, chair of the school board.

Moderator H Clark Thyng made introduction of those present:

- School District Clerk: Jennifer Maurice
 - School Board Members: Matthew Woodrow (Chair of the School Board), Stephanie Helmig (vice chair), Mark Chalbeck (member), and Dana Buckley (clerk).
 - SAU administrators: Mr. William Rearick (Superintendent), Mrs. Marge Polak (Assistant Superintendent)
 - School administrators: Ms Becky Wing (Principal), Mrs. Kathryn Duncan (Director of Student Services), Chris Jamrog (Technical Director)
 - School District Attorney: Attorney David Sayward
 - Recognized to speak even though not residents of Candia with no objection: Mr. William Rearick, Ms Wing, Mrs. Polak, Mrs. Duncan, David Sayward and Mike Davy
2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,375,674? Should this article be defeated, the default budget shall be \$9,311,706, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-4)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

3. Shall the Candia School District vote to raise and appropriate the sum of \$30,000 for the purpose of purchasing audio video equipment for the live streaming/recording of school board meetings and school events? (Majority vote required) (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 9-0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

4. Shall the Candia School District vote to authorize the School Board to enter into a multi-year (15 year) lease/purchase agreement in the amount of \$2,415,000 for the purpose of installing energy saving equipment including but not limited to LED lighting, heating systems, roof replacements, HVAC upgrades, insulation, and other improvements to the Candia Moore School, and to raise and appropriate the sum of \$204,000 for the first year's payment for that purpose? This lease agreement contains an escape clause. Future payments will be offset by guaranteed energy savings and a reduction in utility and fuel costs for the district. (Majority vote required) (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 7-2)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Stephanie Helmig.

Discussion opened.

Al Hall (Adams Rd) wants the budget committee to explain why they are not in favor of this warrant article.

Lynn Chivers (Depot Rd) from the budget committee stated that they said that it was a lot of money and a 15 year commitment. They don't deny that the school needs improvements. They see that often there is a surplus of money in the budge each year that could be encumbered and that could be used for improvements. The budget committee also felt that this isn't a good time for a 15-year loan.

Matt Woodrow explained that having a lease would allow the school to get the items needed be done at one time. We had a time this weekend when the heat didn't work and some of these issues are necessary to get fixed sooner. We are able to keep our school opened and we almost weren't able to. This is an opportunity to get all theses issues done in one chunk.

Al Hall (Adams Rd) stated that he supports the school board and not the budget committee.

Stephanie Helmig asked Mike Davy to explain the benefits for a loan verses a bond and what the cost savings for doing it all the work at once instead of spreading it out over time.

Mike Davy of Energy Efferent Investment took leaking parts of the roof, duct work issues, and air quality we work with school boards. The down sides is having poor quality through different years. Cost savings for doing it all at once. Building costs go up each year. Doing it each year increases costs in interests rates as well as the building rates. All together verses phases. Energy savings could come in the beginning of the lease. There is an escape clause and you could pay off the lease earlier if there is a surplus. You cannot prepay a bond early.

Stephanie Helmig brought up the concern of the transition between two of the additions and the roof.

Mike Davy stated that the transition between the two roof lines has been added to the repair lists.

Todd Keating mentioned that with the amount being \$2.4 million he was looking for more than one bid. He thinks the public needs more information shared with the public. The Turner report should be shared more with the public.

Matt Woodrow stated that it wasn't the first time the Turner report has been presented. This was presented at our meetings in 2018. These jobs could be subcontracted out.


Willian Rearick included that if these jobs come in less than what we thought, we would pay less. If they are more, we will not pay more. Mike's firm guarantees the price won't be more.

Todd Keating stated he had heard it before. But believed that most of the public has not heard it before.

Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Motion to adjourn made by Al Hall and seconded by Stephanie Helmig.

Meeting dissolved at 6:24.

A handwritten signature in cursive script that reads "Jennifer Maurice". The signature is written in dark ink and is located at the bottom left of the page.

CANDIA SCHOOL DISTRICT BALLOT
STATE OF NEW HAMPSHIRE
2021-2022

1. To choose the following school district officers:
- a) Two School Board Members 3-year term Vote for two
- Matthew Woodrow **405**
Mark Chalbeck **418**
Christine Chadwick **314**
2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,375,674? Should this article be defeated, the default budget shall be \$9,311,706, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-4)
- YES **407** NO **300** BLANK **36**
3. Shall the Candia School District vote to raise and appropriate the sum of \$30,000 for the purpose of purchasing audio video equipment for the live streaming/recording of school board meetings and school events? (Majority vote required) (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 9-0)
- YES **334** NO **405** BLANK **38**
4. Shall the Candia School District vote to authorize the School Board to enter into a multi-year (15 year) lease/purchase agreement in the amount of \$2,415,000 for the purpose of installing energy saving equipment including but not limited to LED lighting, heating systems, roof replacements, HVAC upgrades, insulation, and other improvements to the Candia Moore School, and to raise and appropriate the sum of \$204,000 for the first year's payment for that purpose? This lease agreement contains an escape clause. Future payments will be offset by guaranteed energy savings and a reduction in utility and fuel costs for the district. (Majority vote required) (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 7-2)
- YES **334** NO **372** BLANK **37**

Submitted by
Jennifer Maurice
School District Clerk



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Candia School District as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Candia School District, as of June 30, 2021, and the respective changes in financial position and the respective budgetary comparison for the general fund and the grants fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the School District's Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions - Pensions,
- Schedule of the School District's Proportionate Share of Net Other Postemployment Benefits Liability,

*Candia School District
Independent Auditor's Report*

- Schedule of School District Contributions – Other Postemployment Benefits,
- Schedule of Changes in the School District's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Candia School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 27, 2021

*Plodyk & Sanderson
Professional Association*

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034
Website: www.candianh.org

BOARD OF SELECTMEN

Brien Brock, Chair
Boyd Chivers
Susan Price Young
Russ Dann
Patrick Moran

TOWN CLERK

Donna Hetzel, Town Clerk / Notary
Ann Nerney, Deputy Town Clerk
Tuesday & Thursday: 4:00 PM – 7:00 PM
Wednesday & Friday: 8:30 AM – 1:30 PM
Phone: 603-483-5573
townclerk@townofcandia.org

BUILDING INSPECTOR/CODE COMPLIANCE/HEALTH OFFICER

Kevin Gagne, Building Inspector
Monday to Friday: 8:00 AM – 3:00 PM
Phone: 603-483-1015
kgagne@townofcandia.org

CANDIA POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Office Administrator / JP
Monday – Friday: 8:30 AM to 3:30 PM;
Phone: 603-483-2318 / 911 emergency

WELFARE

Donna DelRosso, Welfare Officer / Notary
(All hours are by appointment)
Phone: 603-370-2977

FOOD PANTRY

Open the 2nd and 4th Tuesday of each Month
Phone: 603-587-1166
contact@candiawomansgroup.org

FOREST FIRE WARDEN

Dean Young, Fire Chief
For Outdoor Permits
Phone: 603-639-7179

EMERGENCY NUMBERS

Police: 911
Fire & Rescue: 911
Fire Department: Phone: 603-483-2202
Fax: 603-483-2311

SELECTMEN'S OFFICE

Andria Hansen, Town Administrator
Linda Chandonnet, Admin. Assistant / Notary
Donna Becker, Accounting & Payroll Specialist
Monday – Friday: 8:00 AM to 3:00 PM
Phone: 603-483-8101 / Fax: 603-483-0252

TAX COLLECTOR

Candice Stamatelos, Tax Collector
Audrey Stamatelos, Deputy Tax Collector
Tuesday: 5:00 PM to 8:00 PM
Wednesday & Friday: 9:00 AM to Noon
Phone: 603-483-5140
taxcollector@townofcandia.org

LAND USE OFFICE

Lisa Galica, Land Use Coordinator
ZBA/Planning Board/Fire Dept.
Monday – Friday: 8:30 AM to 3:00 PM
Phone: 603-483-8588
lgalica@townofcandia.org

ANIMAL CONTROL

Deb Martel, Candia Police Department
Phone: 603-483-2317
(Police dispatch will page animal control)

SMYTH PUBLIC LIBRARY

Heidi Deacon, Librarian
Mon, Wed, Thurs, Sat: 10:00 AM to 2:00 pm
Sunday: 10:00 AM to 1:00 PM
Phone: 603-483-8245 / Fax: 603-483-5217
librarian@smythpl.org

RECYCLING CENTER

Chuck Witcher, Operator
Wednesday & Saturday 8:00 AM to 4:30 PM
Thursday: Noon to 5:00 PM
Sunday: 8:00 AM to 2:00 PM
Phone: 603-483-2892

NOTABLE NUMBERS

Road Agent, Jeff Wuebbolt: 603-660-8696
Cemetery Sexton, Martin McFarland: 851-1290
Henry Moore School: 603-483-2251
Candia District Court: 1-855-212-1234
Post Office: 603-483-2739