

DEFAULT BUDGET OF THE SCHOOL

OF: Candia NH

Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Conley Robin

Jessie Asgott

William Boyd

R. Byrd

Carla Pizueli

Alynn M. Chavis

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - School District of Candia FY 2013

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	3,956,979	113,656		4,070,635
1200-1299	Special Programs	1,684,553	139,148		1,823,701
1300-1399	Vocational Programs				-
1400-1499	Other Programs	53,481	(6,000)		47,481
1500-1599	Non-Public Programs				-
1600-1699	Adult/Continuing Ed. Programs				-
1700-1799	Community/Jr. College Ed. Programs				-
1800-1899	Community Service Programs				-
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	370,018	78,533		448,551
2200-2299	Instructional Staff Services	103,681	2,907		106,588
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				-
2310-2319	Other School Board	34,662			34,662
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services				-
2320-2399	All Other Administration	154,703	(15,136)		139,567
2400-2499	School Administration Service	318,911	5,942		324,853
2500-2599	Business				-
2600-2699	Operation & Maintenance of Plant	569,179	15,059	233,688	350,550
2700-2799	Student Transportation	427,217	39,940		467,157
2800-2999	Support Service Central & Other	84,199	6,044		90,243
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	151,842	6,000		157,842
3200	Enterprise Operations				-
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				-
4200	Site Improvement				-
4300	Architectural/Engineering				-
4400	Educational Specification Develop.				-
4500	Building Acquisition/Construction				-
4600	Building Improvement Services				-
4900	Other Facilities Acquisition and Construction Services				-

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	1			1
5120	Debt Service - Interest	1			1
FUND TRANSFERS					
5220-5221	To Food Service	1			1
5222-5229	To Other Special Revenue	205,000	(55,000)		150,000
5230-5239	To Capital Projects	1			1
5254	To Agency Funds	29,500		29,500	-
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	8,143,929	331,093	263,188	8,211,834

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	Salaries & Benefits	1400	Drivers Education
1200	Salaries, Benefits, Tuition	2320	SAU Assessment
2000	Salaries, Benefits, Ctd Services	2600	Boiler Warrant Article
2200	Salaries & Benefits	5222	Reduction in Federal Grants
2400	Salaries & Benefits	5254	Exp Trust Warrant Articles
2600	Salaries, Benefits, Utilities		
2700	Regular Ed and Special Ed Contract		
2800	Salaries & Benefits		
3100	Food Costs		