

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Candia, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

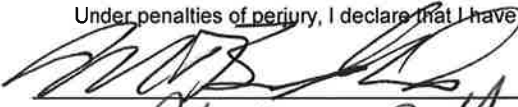
1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/28/13

BUDGET COMMITTEE

Please sign in ink.

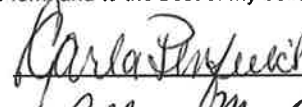
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



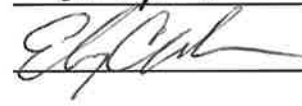
 P.H. W.B.M.

 O.H. Snow

 J. ...



 Aelyn M. Chivers



THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		3,921,791.15	3,988,519.00	4,007,940.06		3,966,572.47	41,367.59
1200-1299	Special Programs		1,565,842.93	1,816,443.00	1,644,043.32		1,644,043.32	-
1300-1399	Vocational Programs							
1400-1499	Other Programs		36,122.96	47,174.00	61,208.36		61,208.36	-
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr. College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services		406,517.69	446,659.00	379,983.88		379,983.88	-
2200-2299	Instructional Staff Services		95,121.69	104,641.00	106,976.89		106,976.89	-
GENERAL ADMINISTRATION								
2310-2319	School Board Contingency							
2310-2319	Other School Board		38,977.58	42,012.00	42,162.41		42,162.41	-
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services							
2320-2399	All Other Administration		154,703.00	139,567.00	144,426.00		144,426.00	-
2400-2499	School Administration Service		310,860.32	326,259.00	339,718.99		339,718.99	-
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		374,969.04	355,846.00	363,305.44		404,305.44	(41,000.00)
2700-2799	Student Transportation		456,018.57	557,921.00	531,145.00		508,141.00	23,004.00
2800-2999	Support Service Central & Other		75,495.55	88,848.00	92,308.93		92,308.93	-
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		153,661.00	157,939.00	167,201.48		167,201.48	-
3200	Enterprise Operations							

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FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition			1.00	1.00		1.00	-
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal			1.00	1.00		1.00	-
5120	Debt Service - Interest			1.00	1.00		1.00	-
FUND TRANSFERS								
5220-5221	To Food Service			1.00	1.00		1.00	-
5222-5229	To Other Special Revenue		240,036.07	150,000.00	185,000.00		185,000.00	-
5230-5239	To Capital Projects			357,961.00	1.00		1.00	-
5254	To Agency Funds		29,500.00	20,001.00	1.00		1.00	-
5300-5399	Intergovernmental Agency Alloc.							
SUPPLEMENTAL								
DEFICIT								
	Operating Budget Total		7,859,617.55	8,599,794.00	8,065,426.76		8,042,055.17	23,371.59

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees		9,000	9,000	9,000
1500-1599	Earnings on Investments		500	500	500
1600-1699	Food Service Sales		114,939	125,601	125,601
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		1,500	1,500	1,500
REVENUE FROM STATE SOURCES					
3210	School Building Aid				
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		42,000	40,000	40,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		1,500	1,600	1,600
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		55,000	65,000	65,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		41,500	40,000	40,000
4570	Disabilities Programs		95,000	120,000	120,000
4580	Medicaid Distribution		50,000	50,000	50,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		357,960		

Budget - School District of Candia FY 2013-2014

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds			15,000	15,000
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		20,000	62,500	62,500
	Fund Balance to Reduce Taxes		166,480	165,000	165,000
	Total Estimated Revenue & Credits		955,379	695,701	695,701

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	8,599,794.00	8,065,426.76	8,042,055.17
Special Warrant Articles Recommended (from page 4)		62,500.00	62,500.00
Individual Warrant Articles Recommended (from page 4)		58,909.00	58,909.00
TOTAL Appropriations Recommended	8,599,794.00	8,186,835.76	8,163,464.17
Less: Amount of Estimated Revenues & Credits (from above)	955,379.00	695,701.00	695,701.00
Less: Amount of State Education Tax/Grant	1,368,798.00	1,387,998.00	1,387,998.00
Estimated Amount of Local Taxes to be Raised For Education	6,275,617.00	6,103,136.76	6,079,765.17

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$810,096
(See Supplemental Schedule With 10% Calculation)



See separate instructions