

DEFAULT BUDGET OF THE TOWN

OF: _____ Candia _____

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

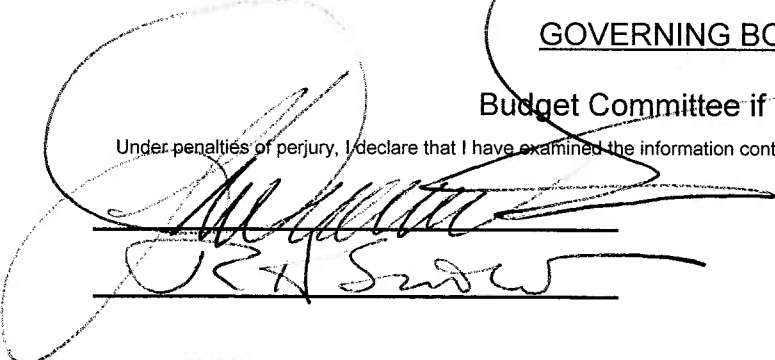
- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.





NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of Candia FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	178,090	249		178,339
4140-4149	Election, Reg. & Vital Statistics	78,193	113		78,306
4150-4151	Financial Administration	47,785	500		48,285
4152	Revaluation of Property	7,500			7,500
4153	Legal Expense	35,000			35,000
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	3,383			3,383
4194	General Government Buildings	35,760			35,760
4195	Cemeteries	26,948			26,948
4196	Insurance	196,642	5,998		202,640
4197	Advertising & Regional Assoc.	2,650			2,650
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	610,914	5,812		616,726
4215-4219	Ambulance	1			1
4220-4229	Fire	99,050			99,050
4240-4249	Building Inspection	68,560			68,560
4290-4298	Emergency Management	3,000			3,000
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	364,643			364,643
4313	Bridges				
4316	Street Lighting	8,000			8,000
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	291,174			291,174
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Candia FY 2013

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WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	1,400			1,400
4414	Pest Control	8,546			8,546
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	12,615			12,615
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	49,615			49,615
CULTURE & RECREATION					
4520-4529	Parks & Recreation	6,050			6,050
4550-4559	Library				
4583	Patriotic Purposes				
4589	Other Culture & Recreation	890			890
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	2,082			2,082
4619	Other Conservation	600			600
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	150,000			150,000
4721	Interest-Long Term Bonds & Notes	40,875	(6,375)		34,500
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Default Budget - Town of _____ FY _____

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CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		2,329,966	6,297		2,336,263

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4210-4214	Increase in mandatory NHRS contributions & prosecution contract costs	4721	Decrease in interest on bond
4150-4151	Increase in contract costs - professional audit		
4130-4139	Increase in IT Support contract/license fees		
4140-4149	Increase in support contract costs		
4130-4139	Increase in support contract costs		