

2017 Deliberative Session

Town of Candia

February 4, 2017 @ 9 a.m.

Standard Mail  
Permit #25  
Candia, NH 03034

**Resident**

## TOWN OF CANDIA SB2 EXPLANATION

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative Session, which will be held on Saturday, February 4, 2017 at 9:00 am in the Moore School Auditorium. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 14, 2017 from 6 am to 7 pm at the Candia Youth Athletic Association.

At the February 4<sup>th</sup> Deliberative Session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 14<sup>th</sup> in its original form, or
- add the article to the ballot for voting as amended at this session.

When the Deliberative Session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 14<sup>th</sup>, Election Day, voters will mark “yes” or “no” on each warrant article in the voting booths with the final outcome of each article being decided.

### Further Details:

- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the Deliberative Session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 14<sup>th</sup>.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 483-5573



The Candia Filing Period begins  
January 25<sup>th</sup> and ends February 3<sup>rd</sup>, 2017  
The following positions are open for candidates:

<u>Position</u>	<u>Length of Term</u>	<u>Incumbent</u>
Selectman	Three years	Boyd Chivers
Budget Committee	Three year	Jodi Hedstrom
Budget Committee	Three years	Kevin Coughlin
Budget Committee	Three years	Dana Buckley
Planning Board	Three years	Sean James
Planning Board	Three years	Michael Santa
Cemetery Trustees	Three years	Carleton Robie
Cemetery Trustees	Three years	Richard Snow
Moderator	Two years	Clark Thyng
Road Agent	Three years	Dennis Lewis
Town Clerk	Three years	Christine Dupere
Trustees of Trust Funds	Three years	Albert Hall III

For further election information, please contact the Candia Town Clerk, Christine Dupere at 483-5573.

**2017 TOWN OF CANDIA WARRANT**  
**State of New Hampshire**

**First Session:**

**To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 4<sup>th</sup>, of February, 2017 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 32. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

**Second Session:**

**To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 14<sup>th</sup> of March, 2017. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

**ARTICLE 1.**

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for One
Budget Committee	3 year term	Vote for Three
Planning Board	3 year term	Vote for Two
Cemetery Trustees	3 year term	Vote for Two
Road Agent	3 year term	Vote for One
Town Clerk	3 year term	Vote for One
Trustee of Trust Fund	3 year term	Vote for One
Moderator	2 year term	Vote for One

**ARTICLE 2.**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,521,358** Should this article be defeated, the default budget shall be **\$2,478,904**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 4.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 6.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 8.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 13.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 14.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars (**\$200**) in support of the **Southeast Watershed Alliance**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 15.**

To see if the Town will vote, pursuant to RSA 289:2-a, to annually deposit each December 31st, the Cemetery Maintenance proceeds from the sale of cemetery lots into the Cemetery General Maintenance Expendable Trust Fund, established in Article 25 of the 2016 Town Meeting, for the purpose of cemetery

maintenance starting with sales from 2015 onward. Recommended by the Cemetery Trustees. (Recommended by the Board of Selectmen by a vote of 5 to 0)

**ARTICLE 16.**

To see if the town will vote to raise and appropriate the sum of **\$15,000** to conduct an **engineering study** of potential traffic circulation and roadway alignment improvements on NH Route 43 and NH Route 27 within the “Four Corners” area as detailed in the Town of Candia Transportation Plan. The products of the engineering study would include conceptual designs for the improvements, determination of the cost for the improvements, and identification of potential right-of-way impacts for the improvements. The study will support a request by the Town for inclusion of the project in the State of NH Transportation Improvement Program which would be needed to secure federal and state funding for the project. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 17.**

Shall the town adopt the “all veterans’ property tax credit” under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$300.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year. . (Recommended by the Board of Selectmen by a vote of 5 to 0)

**ARTICLE 18.**

To see if the Town will vote to authorize the Board of Selectmen to sell town owned property, identified as Map 410, Lots 162, 161, and 161-1 subject to the condition that the sale shall result in a use or uses compatible with the Town of Candia Zoning Ordinance and that the Board of Selectmen follow the procedures enumerated in RSA 41:14-a. This article shall replace all previous articles on the subject. . (Recommended by the Board of Selectmen by a vote of 5 to 0)

**ARTICLE 19.**

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by Budget Committee by a vote of 9 to 0)

**ARTICLE 20.**

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 21.**

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 22.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 23.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 24.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 25.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the **final phase of Chester Turnpike**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 26.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 27.**

To see if the Town will vote to establish a **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future. Further, to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in said fund with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 28.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Eight Hundred Ninety One Dollars (**\$127,891**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 29.**

To see if the Town will vote to raise and appropriate the sum of Thirty Seven thousand dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 4)

**ARTICLE 30.**

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (**\$6,000**) for the purpose of review and update of the current **All Hazard Plan** as required by FEMA. These funds are expected to be reimbursed through federal grant funding. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 31.**

To see if the Town will vote to change the purpose of the Future Solid Waste Disposal Capital Reserve Fund, established by vote of the 1993 Town Meeting, so that it may be used for the purpose of purchasing replacement equipment and capital improvements at the recycling center; and to appoint the Board of Selectmen as agents. (2/3 vote required). (Recommended by the Board of Selectmen by a vote of 5 to 0)

**ARTICLE 32.**

To see if the Town will vote to authorize the Selectmen to transfer the responsibility for and the management of the following town-owned properties to the Candia Conservation Commission.

- 1. New Boston Road (Map 406-100-1) 18 acres North of the North Branch River, abutting the existing 82 acre Deerfield Road Town Forest (Map 401-001-001)
- 2. New Boston Road (Map 406-103-1) 20 acres North of the North Branch River, abutting the existing 82 acre Deerfield Road Town Forest (Map 401-001-001)

Further, to designate these properties, in accordance with RSA 31:110, as a part of the Candia Town Forest System. This action would be of no cost to Candia tax payers.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

**ZONING AMENDMENTS 2017**

Are you in favor of the following amendment proposed by the Candia Planning Board:

**ZONING AMENDMENT #1**

ARTICLE XV: SPECIAL EXCEPTION USES, Section 15.04E Accessory Dwelling Units:

To replace current Section 15.04E with the following:

Any dwelling unit in the residential or mixed use districts may be converted or constructed to provide for one accessory dwelling unit subject to conformance with Section 15:02 Special Exception Standards and any additional requirements imposed by the Board of Adjustment under Section 15:03, Special Exception Conditions and subject to the following restrictions:

- 1. There shall be no more than one accessory dwelling unit for any single family dwelling.
- 2. There shall be no more than two bedrooms in the accessory dwelling unit.
- 3. Adequate sewer and water service shall be provided. One septic system shall serve the entire property and the adequacy of the system shall be certified by a licensed septic installer.
- 4. There shall be a maximum of 750 square feet of heated living space for the accessory dwelling unit.
- 5. On-site parking for one additional vehicle shall be provided.
- 6. All existing set back requirements shall be met.
- 7. The accessory unit shall be within or attached to the main dwelling unit.
- 8. Architectural enhancements will be employed for the purpose of maintaining aesthetic continuity with the principal dwelling unit resulting in both units appearing as a single family dwelling unit.
- 9. Either the primary or the accessory dwelling unit shall be occupied by the owner of the property.
- 10. The complete structure shall meet the current State Building and Fire Codes for two family dwellings.

**(Proposed and recommended by the Planning Board)**

**2017 WARRANT ARTICLE SUMMARY**

2017 Art. #	WARRANT ARTICLES	2017 SELECTMEN & PETITIONS PROPOSED	2017 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	2,521,358	2,521,358
3	Rockingham County Comm. Action	6,807	6,807
4	Visiting Nurse Association	4,000	4,000
5	American Red Cross	3,250	3,250
6	Lamprey Health Care	1,854	1,854
7	Child Advocacy Center	1,250	1,250
8	Big Brother / Big Sister	1,000	1,000
9	Home Health and Hospice Care	1,000	1,000
10	Rock. Cty Nutrition/Meals on Wheels	1,000	1,000
11	Aids Response Seacoast	700	700
12	CASA for Children	500	500
13	Retired & Senior Volunteer Program	225	225
14	Southeast Watershed Alliance	200	0
15	Cemetery General Maintenance Trust Fund proceeds	0	0
16	Engineering Study "Four Corners"	15,000	15,000
17	Veterans' Credit	0	0
18	Authorize Selectmen to sell property located at Map 410 Lots 162, 161, 161-1	0	0
19	CYAA Funding	17,500	17,500
20	Smyth Memorial Building Fund	3,500	0
21	Town Office Building Maintenance Fund	2,500	2,500
22	Revaluation Capital Reserve	20,000	20,000
23	Fitts Museum	4,000	4,000
24	Winter Road Maintenance	100,000	100,000
25	Road Construction - Chester Turnpike final phase	150,000	150,000
26	Fire Apparatus Capital Reserve Fund	50,000	50,000
27	Fire Station Infrastructure and Grounds CRF	50,000	50,000
28	Smyth Public Library	127,891	127,891
29	Mosquito Control Program	37,000	37,000
30	All Hazard Plan	6,000	6,000
31	Repurpose the Future Solid Waste Disposal CFR	0	0
32	Transfer management to Conservation Commission Map 406 Lot 100-1 and Map 406 Lot 103-1	0	0
	<b>Total</b>	<b>3,126,535</b>	<b>3,122,835</b>



**2017 PROPOSED OPERATING BUDGET - DETAILED**

PURPOSE OF APPROPRIATION	2016 APPROVED	2016 EXPENDED	2017 BOARD OF SELECTMEN	2017 BUDGET COMMITTEE	INC / (DEC) over 2016 Budget	% INC / (DEC) over 2016 Budget
<b>Southern NH Planning Commission</b>	<b>2,500</b>	<b>2,464</b>	<b>0</b>	<b>0</b>	<b>-2,500</b>	<b>-100.00%</b>
<b>Master Plan / 2nd Phase</b>	<b>10,000</b>	<b>10,048</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>	<b>-100.00%</b>
<b>Ambulance - Contracted Service</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0.00%</b>
<b>Animal Control</b>						
Wages	2,362	1,379	2,386	2,386	24	
FICA & Medi	181	105	183	183	2	
Uniforms	75	35	75	75	0	
Seminars & Training	50	40	750	750	700	
Postage	60	66	0	0	-60	
Maintenance & Repair	1	0	1	1	0	
ACO-Gasoline	1	0	1	1	0	
Printed Materials	30	38	30	30	0	
Shots & Equipment	100	30	100	100	0	
Kennel Costs	400	133	400	400	0	
Mileage	315	280	315	315	0	
<b>Total Animal Control</b>	<b>3,575</b>	<b>2,105</b>	<b>4,241</b>	<b>4,241</b>	<b>666</b>	<b>18.63%</b>
<b>Auditing Services</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	<b>0</b>	<b>0.00%</b>
<b>Budget Committee</b>						
Budget Committee Secretary	1,442	71	1,442	1,442	0	
FICA & Medi	111	5	111	111	0	
Printing / Publications	300	0	300	300	0	
Supplies	300	0	50	50	-250	
Conferences	1	0	250	250	249	
Legal Notices	100		100	100	0	
<b>Total Budget Committee</b>	<b>2,254</b>	<b>77</b>	<b>2,253</b>	<b>2,253</b>	<b>-1</b>	<b>-0.04%</b>
<b>Building Inspection</b>						
Building Insp & Code Enforce Wages	48,309	48,569	48,792	48,792	483	
Administrative Assistant Wages	29,667	30,860	30,872	30,872	1,205	
FICA & Medi	5,965	5,972	6,094	6,094	129	
Retirement	1	0	772	772	771	
Clothing Allowance	1	0	1	1	0	
Telephone	500	307	0	0	-500	
Cell Phone - Building Dept	1	0	1	1	0	
Software Support	1,100	1,037	1,150	1,150	50	
Dues, Fees and Certifications	400	360	400	400	0	
Conference/Schools/Training	400	165	400	400	0	
Office Supplies	650	898	650	650	0	
Postage	250	139	0	0	-250	
Books	300	0	300	300	0	
Vehicle-Fuel, Repairs & Maintenance	2,000	1,335	2,000	2,000	0	
<b>Total Building Inspection</b>	<b>89,544</b>	<b>89,642</b>	<b>91,432</b>	<b>91,432</b>	<b>1,888</b>	<b>2.11%</b>

**2017 PROPOSED OPERATING BUDGET - DETAILED**

<b>PURPOSE OF APPROPRIATION</b>	<b>2016 APPROVED</b>	<b>2016 EXPENDED</b>	<b>2017 BOARD OF SELECTMEN</b>	<b>2017 BUDGET COMMITTEE</b>	<b>INC / (DEC) over 2016 Budget</b>	<b>% INC / (DEC) over 2016 Budget</b>
<b>Cemetery</b>						
Sexton Spipend			5,000	5,000	5,000	
Sexton FICA / Medi			383	383	383	
Cemetery Wages	19,570	18,890	17,746	17,746	-1,824	
FICA & Medi	1,528	1,504	1,440	1,440	-88	
Administration	582	919	1,355	1,355	773	
Supplies	200	859	300	300	100	
Equipment Maintenance	500	116	500	500	0	
Fuel/Oil	1,800	1,108	1,300	1,300	-500	
Contract Services	400	0	2,400	2,400	2,000	
Facility Improvements/Maintenance	1,000	1,000	1,000	1,000	0	
Gravesite Corner Markers	1,400	1,480	3,250	3,250	1,850	
Equipment / Software	900	1,988	2,925	2,925	2,025	
Storm Repair	1	0	1	1	0	
<b>Total Cemetery</b>	<b>27,881</b>	<b>27,864</b>	<b>37,600</b>	<b>37,600</b>	<b>9,719</b>	<b>34.86%</b>
<b>Conservation Commission</b>						
Secretarial Wages	824	745	824	824	0	
Administration	600	683	600	600	0	
FICA & Medi	63	54	63	63	0	
Education	450	130	450	450	0	
Materials	211	0	211	211	0	
Conservation Projects	25	0	25	25	0	
Property Management	25	0	25	25	0	
Conservation Open Space	250	0	250	250	0	
<b>Total Conservation Commission</b>	<b>2,448</b>	<b>1,612</b>	<b>2,448</b>	<b>2,448</b>	<b>0</b>	<b>0.00%</b>
<b>Direct Assistance</b>	<b>25,000</b>	<b>10,332</b>	<b>25,000</b>	<b>20,000</b>	<b>-5,000</b>	<b>-20.00%</b>
<b>Election/Voter Registration</b>						
Supervisors of the Checklist	3,553	2,821	1,613	1,613	-1,940	
FICA & Medi	272	215	123	123	-149	
Miscellaneous	150	205	150	150	0	
<b>Total Voter Registration</b>	<b>3,975</b>	<b>3,241</b>	<b>1,886</b>	<b>1,886</b>	<b>-2,089</b>	<b>-52.55%</b>
<b>Election Administration</b>						
Election Admin Wages	4,120	3,427	1,751	1,751	-2,369	
Meals	1,310	1,249	250	250	-1,060	
FICA & Medi	4	4	4	4	0	
Voting Booth Set-up & New Booths	2,630	2,600	1,900	1,900	-730	
Prog. Voting Machine/Booth Rep.	3,000	2,785	1	1	-2,999	
<b>Total Election Administration</b>	<b>11,064</b>	<b>10,064</b>	<b>3,906</b>	<b>3,906</b>	<b>-7,158</b>	<b>-64.70%</b>
<b>Emergency Management</b>						
Photo ID Supplies	100	0	100	100	0	
Training & Education	200	0	200	200	0	
Office Supplies	100	116	100	100	0	
EOC & Shelter Operations	1,050	636	1,200	1,200	150	

**2017 PROPOSED OPERATING BUDGET - DETAILED**

<b>PURPOSE OF APPROPRIATION</b>	<b>2016 APPROVED</b>	<b>2016 EXPENDED</b>	<b>2017 BOARD OF SELECTMEN</b>	<b>2017 BUDGET COMMITTEE</b>	<b>INC / (DEC) over 2016 Budget</b>	<b>% INC / (DEC) over 2016 Budget</b>
Communications	200	0	200	200	0	
Infection Control	500	0	500	500	0	
Fit Testing	600	0	600	600	0	
Mileage	100	0	100	100	0	
<b>Total Emergency Management</b>	<b>2,850</b>	<b>752</b>	<b>3,000</b>	<b>3,000</b>	<b>150</b>	<b>5.26%</b>
<b>Fire / Forestry</b>						
Fire Dept Compensation	37,157	37,157	40,000	40,000	2,843	
FICA & Medi	2,843	2,842	3,060	3,060	217	
Protective Clothing	16,000	15,599	18,500	18,500	2,500	
Fire Dept Telephone	1,500	2,467	1,250	1,250	-250	
Website	350	225	350	350	0	
Internet Access	750	820	750	750	0	
Training	13,398	9,858	15,897	15,897	2,499	
Electricity	3,600	4,102	3,600	3,600	0	
Building Fuel	4,000	2,107	4,000	4,000	0	
Water Supply	1	0	1	1	0	
Fire Equipment Maintenance	5,000	6,269	5,000	5,000	0	
Building Maintenance	2,700	3,375	2,600	2,600	-100	
EMS Equipment Maintenance	1,800	1,551	1,800	1,800	0	
Communication Maintenance	2,000	160	2,000	2,000	0	
Truck Fuel	3,600	2,774	3,450	3,450	-150	
Dues	3,500	4,374	3,700	3,700	200	
Fire Dept Supplies	1,000	705	1,000	1,000	0	
Office Supplies	1,000	299	1,000	1,000	0	
Fire Dept Postage	250	43	0	0	-250	
Fire Dept Miscellaneous			1	1		
Truck Maintenance	12,000	10,245	12,000	12,000	0	
Communication Equipment	3,500	4,343	3,500	3,500	0	
EMS Equipment	6,000	3,890	6,000	6,000	0	
Fire Equipment	6,000	4,655	5,500	5,500	-500	
Medical Evaluations	500	311	500	500	0	
Fire Prevention	2,500	3,900	2,500	2,500	0	
SE NH Hazmat	6,000	6,228	6,500	6,500	500	
Forest Fire Fica & Medi	1	0	1	1	0	
Forest Fires	2,100	2,325	2,100	2,100	0	
<b>Total Fire/Forestry</b>	<b>139,050</b>	<b>130,624</b>	<b>146,560</b>	<b>146,560</b>	<b>7,509</b>	<b>5.40%</b>
<b>Health Officer</b>						
Protective Clothing	100	0	100	100	0	
Spraying Application Fees	600	600	600	600	0	
Lab Fees	100	65	100	100	0	
Dues/Training/Conf/Fuel	200	70	200	200	0	
<b>Total Health Officer</b>	<b>1,000</b>	<b>735</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0.00%</b>

**2017 PROPOSED OPERATING BUDGET - DETAILED**

PURPOSE OF APPROPRIATION	2016 APPROVED	2016 EXPENDED	2017 BOARD OF SELECTMEN	2017 BUDGET COMMITTEE	INC / (DEC) over 2016 Budget	% INC / (DEC) over 2016 Budget
<b>Heritage Commission</b>	<b>600</b>	<b>69</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0.00%</b>
<b>Highway Department</b>						
Road Agent's Wages	2,500	2,360	2,500	2,500	0	
FICA & Medi	192	181	192	192	0	
Telephone	500	399	0	0	-500	
Safety Improvement	3,000	48	3,000	3,000	0	
Patching	8,500	9,068	8,500	8,500	0	
Grading	12,500	11,121	13,500	13,500	1,000	
Gravel	17,500	10,592	19,000	19,000	1,500	
Tree Removal	5,500	1,126	5,500	5,500	0	
Brush Cutting	4,000	384	4,000	4,000	0	
Mowing	7,000	7,000	7,000	7,000	0	
Signs	1,000	1,003	1,400	1,400	400	
Shoulder Work	7,000	5,271	7,000	7,000	0	
Asphalt Maintenance	100,000	99,201	100,000	100,000	0	
Maintenance & Repair	2,500	1,449	2,500	2,500	0	
Storm Repair	1	0	1	1	0	
Culverts	6,000	1,944	6,000	6,000	0	
Ditching	3,000	0	3,000	3,000	0	
Sweeping			1,500	1,500	1,500	
Winter Payrolls	162,000	200,234	162,000	162,000	0	
Winter Salt	66,400	72,672	66,400	66,400	0	
Winter Sand	20,000	12,920	20,000	20,000	0	
Winter Maint & Repair	7,500	5,264	7,500	7,500	0	
Winter Storm Repair	1	0	1	1	0	
<b>Total Highway</b>	<b>436,594</b>	<b>436,594</b>	<b>440,494</b>	<b>440,494</b>	<b>3,900</b>	<b>0.89%</b>
<b>Insurance</b>						
Property Liability Insurance Trust	36,073	36,073	18,060	18,060	-18,013	
Group Health Insurance	118,255	86,514	99,470	99,470	-18,785	
Group Disability Insurance	6,387	6,448	6,704	6,704	317	
Group Dental Insurance	6,300	4,868	6,300	6,300	0	
Life Insurance	312	264	312	312	0	
Fica & Medi Exp Ins Buy-out	1,561	1,002	1,041	1,041	-520	
Unemployment Compensation	1,025	605	714	714	-311	
Worker's Compensation	22,260	21,155	23,999	23,999	1,739	
<b>Total Insurance</b>	<b>192,173</b>	<b>156,929</b>	<b>156,600</b>	<b>156,600</b>	<b>-35,573</b>	<b>-18.51%</b>
<b>Legal Expenses</b>	<b>26,625</b>	<b>18,452</b>	<b>26,625</b>	<b>26,625</b>	<b>0</b>	<b>0.00%</b>
<b>Other Culture &amp; Recreation</b>						
Summer Rec - Supplies	1	0	1	1	0	
Field Trips & Events	1	0	1	1	0	
Ski Program	1	0	1	1	0	
<b>Total Other Culture &amp; Recreation</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00%</b>

**2017 PROPOSED OPERATING BUDGET - DETAILED**

<b>PURPOSE OF APPROPRIATION</b>	<b>2016 APPROVED</b>	<b>2016 EXPENDED</b>	<b>2017 BOARD OF SELECTMEN</b>	<b>2017 BUDGET COMMITTEE</b>	<b>INC / (DEC) over 2016 Budget</b>	<b>% INC / (DEC) over 2016 Budget</b>
<b>Parks &amp; Recreation</b>						
Park Maintenance - Clean/Trash	3,000	2,941	6,000	6,000	3,000	
Opening/Closing Park Bathrooms	6,000	5,880	6,000	6,000	0	
Park Supplies/Repair	9,000	8,064	1,600	6,600	-2,400	
Pond Park - maint, mowing, trimming	600	630	600	600	0	
Mowing & Trimming	1,700	2,250	2,500	2,500	800	
Special Event Preparation	250	70	250	250	0	
Electricity - Pond Park & Moore Park	850	890	1,150	1,150	300	
Install New Light at Skate Park			900	900	900	
<b>Total Parks &amp; Recreation</b>	<b>21,400</b>	<b>20,725</b>	<b>19,000</b>	<b>24,000</b>	<b>2,600</b>	<b>12.15%</b>
<b>Planning Board</b>						
Telephone	500	399	0	0	-500	
Microfilming	1	0	1	1	0	
Law Lectures	200	5	175	175	-25	
Conference/Seminars	150	55	150	150	0	
Postage	225	-46	0	0	-225	
Books, Periodicals & Documents	100	56	100	100	0	
Special Projects	150	325	150	150	0	
Mileage	50	163	150	150	100	
Legal Notices	300	84	300	300	0	
So. NH Planning Commission			2,600	2,600	2,600	
Master Plan			10,000	10,000	10,000	
<b>Total Planning Board</b>	<b>1,676</b>	<b>1,041</b>	<b>13,626</b>	<b>13,626</b>	<b>11,950</b>	<b>713.01%</b>
<b>Police</b>						
Chief's Wages	81,438	81,393	82,252	82,252	814	
Secretarial Wages	40,548	38,437	40,954	40,954	406	
Chief & Secretarial Fica & Medi	4,283	3,980	4,326	4,326	43	
Retirement	99,134	99,263	106,519	106,519	7,385	
Health/Safety - Exams	1	0	1	1	0	
Full-Time Wages	263,516	267,014	268,858	268,858	5,342	
Special Police Officer wages	51,500	33,189	52,015	52,015	515	
Overtime	25,750	22,538	25,750	25,750	0	
Full Time/PT/OT Fica & Medi	8,134	6,042	8,251	8,251	117	
Uniforms	6,150	5,963	4,400	4,400	-1,750	
Training Expenses	2,000	305	2,000	2,000	0	
Telephone	6,000	5,549	4,150	4,150	-1,850	
Computer Expenses	6,500	4,309	6,500	6,500	0	
Photography	75	0	75	75	0	
Prosecution Services	13,003	13,000	13,003	13,003	0	
Testing/Hiring	500	0	350	350	-150	
Dues & Subscriptions	925	1,075	1,200	1,200	275	
Office Supplies	750	430	750	750	0	

**2017 PROPOSED OPERATING BUDGET - DETAILED**

<b>PURPOSE OF APPROPRIATION</b>	<b>2016 APPROVED</b>	<b>2016 EXPENDED</b>	<b>2017 BOARD OF SELECTMEN</b>	<b>2017 BUDGET COMMITTEE</b>	<b>INC / (DEC) over 2016 Budget</b>	<b>% INC / (DEC) over 2016 Budget</b>
Juvenile Supplies	100	0	100	100	0	
Postage	315	176	0	0	-315	
Equipment Maintenance	2,500	3,275	2,500	2,500	0	
Copier Purchase, Maint, Supplies	6,850	6,018	500	500	-6,350	
Gasoline	18,000	11,106	15,000	15,000	-3,000	
Tires	3,000	3,138	3,000	3,000	0	
Maintenance of Cruisers	8,000	8,532	7,000	7,000	-1,000	
OHRV Maintenance	125	83	350	350	225	
Books & Printed Materials	500	284	500	500	0	
Ammunition	3,000	2,429	3,000	3,000	0	
Community Relations	150	252	300	300	150	
Miscellaneous	300	314	300	300	0	
Booking Area Improvements	50	0	50	50	0	
Police Equipment	8,000	4,436	7,000	7,000	-1,000	
New Cruiser	14,000	0	15,000	15,000	1,000	
Mileage	75	28	75	75	0	
Special Detail Wages	2,520	2,153	1,190	1,190	-1,330	
Special Detail Fica & Medi	193	29	91	91	-102	
<b>Total Police</b>	<b>677,885</b>	<b>624,740</b>	<b>677,310</b>	<b>677,310</b>	<b>-575</b>	<b>-0.08%</b>
<b>Principal - Long Term Bonds &amp; Notes</b>						
Transfer Station Bond	145,000	145,000	145,000	145,000	0	
Interest on Transfer Station Bond	14,500	14,500	7,250	7,250	-7,250	
<b>Total Principal Bonds &amp; Notes</b>	<b>159,500</b>	<b>159,500</b>	<b>152,250</b>	<b>152,250</b>	<b>-7,250</b>	<b>-4.55%</b>
<b>Property Appraisal</b>	<b>10,000</b>	<b>8,460</b>	<b>7,500</b>	<b>7,500</b>	<b>-2,500</b>	<b>-25.00%</b>
<b>Solid Waste</b>						
Permanent Wages	88,683	88,170	89,570	89,570	887	
Part Time Wages	24,720	28,070	26,260	26,260	1,540	
FICA & Medi	8,675	8,853	8,861	8,861	186	
Retirement	2,066	1,724	2,087	2,087	21	
Clothing Allowance	1,000	1,836	1,250	1,250	250	
Communications	1,300	1,189	0	0	-1,300	
Landfill Disposal (MSW & C&D)	125,000	116,722	125,000	125,000	0	
New Boston Rd Landfill Maint	500	358	500	500	0	
Testing	3,500	3,309	6,500	6,500	3,000	
Facility O&M & Electricity	34,294	25,011	18,000	18,000	-16,294	
Equipment Purchase	1	0	1	1	0	
Printing Costs	300	110	500	500	200	
Supplies & tools - General	1,250	816	1,250	1,250	0	
Loader O&M	8,500	10,882	11,000	11,000	2,500	
Certification, Dues & Training	1,500	1,108	1,500	1,500	0	
Special Projects - Repairs & Improv.	4,000	1,073	4,000	4,000	0	
Tires	1,000	960	1,000	1,000	0	
CFC Removal	1,000	1,736	1,000	1,000	0	

**2017 PROPOSED OPERATING BUDGET - DETAILED**

<b>PURPOSE OF APPROPRIATION</b>	<b>2016 APPROVED</b>	<b>2016 EXPENDED</b>	<b>2017 BOARD OF SELECTMEN</b>	<b>2017 BUDGET COMMITTEE</b>	<b>INC / (DEC) over 2016 Budget</b>	<b>% INC / (DEC) over 2016 Budget</b>
Household Hazardous Waste Day	9,000	10,036	9,000	9,000	0	
Fluorescent Bulb Disposal	1,000	1,304	1,300	1,300	300	
Glass Disposal Charges	4,500	5,231	5,500	5,500	1,000	
Transportation of Recyclables	3,500	2,923	3,500	3,500	0	
Hydraulic Equipment O&M	4,000	1,349	4,000	4,000	0	
Disposal of Recyclables	3,000	0	3,000	3,000	0	
Recycling Supplies	1,000	1,169	1,000	1,000	0	
<b>Total Solid Waste</b>	<b>333,289</b>	<b>313,936</b>	<b>325,579</b>	<b>325,579</b>	<b>-7,710</b>	<b>-2.31%</b>
<b>Street Lighting</b>	<b>6,000</b>	<b>6,030</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0.00%</b>
<b>Tax Collector</b>						
Tax Collector's Stipend	8,514	8,513	8,514	8,514	0	
Deputy Tax Collector Wages	5,140	6,076	7,171	7,171	2,031	
Identifying Mortgages	1,400	4,017	1,400	1,400	0	
Tax Collector Fees	3,000	0	3,000	3,000	0	
FICA & Medi	1,045	1,339	1,429	1,429	384	
Telephone	500	399	0	0	-500	
Meetings, Dues, Fees, Certs, Mileage	1,286	59	1,193	1,193	-93	
Office Supplies	275	198	275	275	0	
Postage	3,000	1,470	0	0	-3,000	
Tax Bills	1,350	1,240	1,350	1,350	0	
<b>Total Tax Collector</b>	<b>25,510</b>	<b>23,311</b>	<b>24,332</b>	<b>24,332</b>	<b>-1,178</b>	<b>-4.62%</b>
<b>Town Building Expenses</b>						
Building Maintenance Person	2,200	2,223	2,200	2,200	0	
Electricity	12,000	11,447	12,000	12,000	0	
Heat	4,000	1,750	4,000	4,000	0	
Alarm Monitoring - Fire & Security	3,480	3,127	480	480	-3,000	
Sprinkler System Maintenance	175	175	175	175	0	
Building Maintenance	8,000	6,176	5,400	5,400	-2,600	
Custodial	6,500	6,500	6,500	6,500	0	
Carpet Cleaning/Tile Floor	1,000	0	1,000	1,000	0	
Grounds keeping	1,200	854	1,200	1,200	0	
Fax Machine Line	500	399	500	500	0	
Smyth Memorial Bldg Maintenance	16,060	10,213	18,610	16,060	0	
<b>Total Town Building Expenses</b>	<b>55,115</b>	<b>42,864</b>	<b>52,065</b>	<b>49,515</b>	<b>-5,600</b>	<b>-10.16%</b>
<b>Town Clerk</b>						
Town Clerk Fees	14,000	18,553	16,000	16,000	2,000	
Muni Agent/Vitals/Title	25,000	25,266	25,000	25,000	0	
Deputy Town Clerk	9,270	8,487	14,140	14,140	4,870	
Town Clerk's Stipend	1,200	1,200	1,200	1,200	0	
FICA & Medi	3,788	3,943	4,314	4,314	526	
Telephone	500	399	0	0	-500	
E-reg Internet Registrations	1,500	1,252	1,500	1,500	0	
Restoration of Official Documents	1,400	1,400	1,000	1,000	-400	

**2017 PROPOSED OPERATING BUDGET - DETAILED**

<b>PURPOSE OF APPROPRIATION</b>	<b>2016 APPROVED</b>	<b>2016 EXPENDED</b>	<b>2017 BOARD OF SELECTMEN</b>	<b>2017 BUDGET COMMITTEE</b>	<b>INC / (DEC) over 2016 Budget</b>	<b>% INC / (DEC) over 2016 Budget</b>
Town Election Ballot / Material	3,900	3,199	3,900	3,900	0	
Motor Vehicle Supplies	3,800	3,480	4,200	4,200	400	
Dog License Supplies	350	278	350	350	0	
Conference Exp & Mileage	1,500	230	1,500	1,500	0	
Office Supplies	500	565	500	500	0	
Computer/Printer purchase & supply	700	175	700	700	0	
Postage	1,800	1,177	0	0	-1,800	
Vital Statistics	50	50	50	50	0	
<b>Total Town Clerk</b>	<b>69,258</b>	<b>69,654</b>	<b>74,354</b>	<b>74,354</b>	<b>5,096</b>	<b>7.36%</b>
<b>Town Officer's Expense</b>						
Town Officials' Stipends	13,050	13,050	13,050	13,050	0	
Town Officials Fica & Medi	998	998	998	998	0	
Office Wages	82,400	73,175	77,770	77,770	-4,630	
Office Wages Fica & Medi	6,304	5,459	5,949	5,949	-355	
Office Retirement	2,060	1,828	1,944	1,944	-116	
Trustee of Trust Clerical	3,000	3,000	3,000	3,000	0	
Trustee Administrative Expenses	200	173	100	100	-100	
Web Master Fica & Medi	197	197	199	199	2	
Exit 3 - Property Mktg	1	0	1	1	0	
Telephone	1,000	798	7,900	7,900	6,900	
Software Support/License Fees	33,600	35,766	39,139	39,139	5,539	
Computer Training	1	0	1	1	0	
Registry of Deeds	400	408	500	500	100	
Microfilming	1	0	1	1	0	
Document Disposal / Shredding	400	325	400	400	0	
Web Hosting Fee & Domain Name	350	0	350	350	0	
Web Master Stipend	2,575	2,575	2,601	2,601	26	
Town Report	3,900	2,629	3,300	3,300	-600	
Town Report Distribution	300	300	300	300	0	
Deliberative Session Mailing	1,700	741	800	800	-900	
Dues, Subscriptions & Seminars	3,550	3,855	3,824	3,824	274	
Supplies - Office & General	4,000	3,657	4,000	4,000	0	
Postage & Base Rental	3,000	2,860	8,100	8,100	5,100	
Copier Maintenance/Toner	900	1,191	1,100	1,100	200	
Tax map Maintenance	1,700	1,700	1,700	1,700	0	
Equipment Maintenance	700	125	700	700	0	
RSA's	300	283	300	300	0	
Office Expenses	500	836	600	600	100	
Internet/E-Mail Service	1,320	1,654	1,739	1,739	419	
Mileage	1	116	225	225	224	
Legal Notices & Advertising	450	378	450	450	0	
Potential ADA Requirements	1	0	1	1	0	
Employee Merit Pool	1	0	10,000	10,000	9,999	



**2017 PROPOSED OPERATING BUDGET - DETAILED**

<b>PURPOSE OF APPROPRIATION</b>	<b>2016 APPROVED</b>	<b>2016 EXPENDED</b>	<b>2017 BOARD OF SELECTMEN</b>	<b>2017 BUDGET COMMITTEE</b>	<b>INC / (DEC) over 2016 Budget</b>	<b>% INC / (DEC) over 2016 Budget</b>
Property Tax	800	719	875	875	75	
Contract Consulting			2,500	2,500	2,500	
<b>Total Town Officer's Expenses</b>	<b>169,660</b>	<b>158,797</b>	<b>194,417</b>	<b>194,417</b>	<b>24,757</b>	<b>14.59%</b>
<b>Treasurer</b>						
Treasurer's Stipend	6,483	6,483	6,483	6,483	0	
Extra Clerical Work	891	890	891	891	0	
Deputy Treasurer Wages	333	250	336	336	3	
FICA & Medi	590	583	590	590	0	
Seminars & Computer Training	50	0	50	50	0	
Office Supplies	50	7	50	50	0	
Postage & Mileage	800	780	800	800	0	
<b>Total Treasurer</b>	<b>9,197</b>	<b>8,993</b>	<b>9,200</b>	<b>9,200</b>	<b>3</b>	<b>0.03%</b>
<b>Welfare</b>						
Wages	5,665	4,653	4,727	4,727	-938	
FICA & Medi	433	321	362	362	-71	
Protective Clothing	1	0	1	1	0	
Telephone	660	629	660	660	0	
Dues	75	30	75	75	0	
Miscellaneous/Office Supplies	400	288	400	400	0	
Books, Meeting, Seminars & Training	100	15	100	100	0	
Mileage	100	0	100	100	0	
<b>Total Welfare</b>	<b>7,434</b>	<b>5,936</b>	<b>6,425</b>	<b>6,425</b>	<b>-1,009</b>	<b>-13.57%</b>
<b>Zoning Board</b>						
Microfilming	1	0	1	1	0	
Conference/Schools/Ref	190	113	190	190	0	
Office Supplies	40	56	40	40	0	
Postage	750	650	0	0	-750	
Legal Notices	470	348	470	470	0	
<b>Total Zoning Board</b>	<b>1,451</b>	<b>1,167</b>	<b>701</b>	<b>701</b>	<b>-750</b>	<b>-51.69%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>2,542,012</b>	<b>2,364,258</b>	<b>2,523,908</b>	<b>2,521,358</b>	<b>-20,655</b>	<b>-0.8125%</b>