

**2018 DELIBERATIVE SESSION**

**SCHOOL DISTRICT OF CANDIA**

**FEBRUARY 8, 2018**

**CANDIA SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 8<sup>th</sup> day of February 2018, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.*

**Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 13<sup>th</sup> day of March 2018. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.*

1. To choose the following school district officers:
  - a) Two School Board Members                      3-year term
  
2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,965,512? Should this article be defeated, the default budget shall be \$8,883,502, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)
  
3. Shall the Candia School District vote to discontinue the Technology and Playground Expendable Trust Funds? Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) (Recommended by the School Board 5-0)

*Given under our hands and seal at said Candia, New Hampshire, this \_\_\_\_\_ day of January, 2018.*

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE  
Matthew Woodrow, Chair  
Becky Cronk, Vice Chair  
Stephanie Helmig, Clerk  
Kim Royer  
Dana Buckley

**Candia School District  
2018 - 2019 Budget  
Reconciliation to Warrant Article**

General Fund Budget (as approved by Budget Committee)	\$ 8,653,229
Federal Funds Budget	165,000
Food Service Funds	<u>147,283</u>
 Total School District Budget (as presented in Warrant Article)	 <u><u>\$ 8,965,512</u></u>

Candia School District  
18-19 Budget Committee Proposed Budget

Function	Account Number	16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch B'd Proposed	18-19 BC Proposed	Increase / (Decrease)
1100	21110010200 5112	1,392,369.10	1,384,079.08	1,416,166.68	1,408,143.80	1,408,143.80	(8,022.88)
1100	REG ED TEACHER SALARIES		18,525.60	19,784.16	20,980.80	20,980.80	1,196.64
1100	21110010200 5114	18,601.00	18,525.60	19,784.16	20,980.80	20,980.80	0.00
1100	REG ED PARAPROFESSIONAL		43,950.00	43,950.00	43,950.00	43,950.00	0.00
1100	21110010200 5120	12,810.00	43,950.00	43,950.00	43,950.00	43,950.00	0.00
1100	REG ED SUBSTITUTE SALARIES		17,803.67	18,553.67	27,753.66	27,753.66	9,199.99
1100	21110010200 5122	17,803.68	17,803.67	18,553.67	27,753.66	27,753.66	9,199.99
1100	REG ED HEALTH INSURANCE BUYOUT		465,411.88	482,352.11	446,480.83	446,480.83	(35,871.28)
1100	21110010200 5211	425,439.54	465,411.88	482,352.11	446,480.83	446,480.83	(35,871.28)
1100	REG ED HEALTH INSURANCE		21,622.04	21,395.52	22,364.27	22,364.27	968.75
1100	21110010200 5212	20,617.20	21,622.04	21,395.52	22,364.27	22,364.27	968.75
1100	REG ED DENTAL INSURANCE		1,291.44	1,811.52	1,745.76	1,745.76	(65.76)
1100	21110010200 5213	1,090.26	1,291.44	1,811.52	1,745.76	1,745.76	(65.76)
1100	REG ED LIFE INSURANCE		3,507.64	3,560.43	3,424.87	3,424.87	(135.56)
1100	21110010200 5214	3,398.08	3,507.64	3,560.43	3,424.87	3,424.87	(135.56)
1100	REG ED DISABILITY INSURANCE		112,023.44	114,631.80	114,813.36	114,813.36	181.56
1100	21110010200 5220	103,313.51	112,023.44	114,631.80	114,813.36	114,813.36	181.56
1100	REG ED FICA		216,885.44	237,931.08	244,453.78	244,453.78	6,522.70
1100	21110010200 5232	213,145.04	216,885.44	237,931.08	244,453.78	244,453.78	6,522.70
1100	REG ED NHRS PROFESSIONAL		25,000.00	25,000.00	25,000.00	25,000.00	0.00
1100	21110010200 5240	4,813.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
1100	REG ED TUITION REIMBURSEMENT		6,200.00	6,200.00	6,200.00	6,200.00	0.00
1100	21110010200 5241	3,621.00	6,200.00	6,200.00	6,200.00	6,200.00	0.00
1100	REG ED WORKSHOP REIMB PROF		2,268.00	1,620.00	2,860.00	2,860.00	1,240.00
1100	21110010200 5250	1,346.30	2,268.00	1,620.00	2,860.00	2,860.00	1,240.00
1100	REG ED UNEMPLOYMENT INSURANCE		5,508.55	5,156.68	6,106.82	6,106.82	950.14
1100	21110010200 5260	5,756.22	5,508.55	5,156.68	6,106.82	6,106.82	950.14
1100	REG ED WORKER'S COMPENSATION		0.00	0.00	765.00	765.00	765.00
1100	21110010200 5320	295.00	0.00	0.00	765.00	765.00	765.00
1100	REG ED PROFESSIONAL EDUCATIONAL		750.00	750.00	750.00	750.00	0.00
1100	21110010200 5330	3,079.50	750.00	750.00	750.00	750.00	0.00
1100	REG ED OTHER PROF SVCS		300.00	300.00	300.00	300.00	0.00
1100	21110010200 5431	299.16	300.00	300.00	300.00	300.00	0.00
1100	REG ED REPAIRS EQUIPMENT		8,627.00	10,627.00	11,200.00	11,200.00	573.00
1100	21110010200 5442	11,055.79	8,627.00	10,627.00	11,200.00	11,200.00	573.00
1100	REG ED RENTAL OF EQUIPMENT		200.00	200.00	200.00	200.00	0.00
1100	21110010200 5580	12.96	200.00	200.00	200.00	200.00	0.00
1100	REG ED MILEAGE REIMBURSEMENT		14,722.50	14,722.00	13,200.00	13,200.00	(1,522.00)
1100	21110010200 5610	13,166.22	14,722.50	14,722.00	13,200.00	13,200.00	(1,522.00)
1100	REG ED SUPPLIES		2,850.00	2,625.07	2,383.95	2,383.95	(241.12)
1100	21110010208 5610	2,881.93	2,850.00	2,625.07	2,383.95	2,383.95	(241.12)
1100	ART SUPPLIES		357.71	1,000.00	373.38	373.38	(626.62)
1100	21110010218 5610	360.82	357.71	1,000.00	373.38	373.38	(626.62)
1100	HEALTH SUPPLIES		153.00	588.20	520.00	520.00	(68.20)
1100	21110010223 5610	58.30	153.00	588.20	520.00	520.00	(68.20)
1100	MATH SUPPLIES		1,794.11	1,862.58	1,387.50	1,387.50	(475.08)
1100	21110010224 5610	1,788.54	1,794.11	1,862.58	1,387.50	1,387.50	(475.08)
1100	MUSIC SUPPLIES		647.41	545.34	656.00	656.00	110.66
1100	21110010225 5610	580.15	647.41	545.34	656.00	656.00	110.66
1100	PHYS ED SUPPLIES		114.75	210.11	212.87	212.87	2.76
1100	21110010227 5610	120.00	114.75	210.11	212.87	212.87	2.76
1100	READING SUPPLIES		1,195.62	1,350.35	500.00	500.00	(850.35)
1100	21110010229 5610	464.01	1,195.62	1,350.35	500.00	500.00	(850.35)
1100	SCIENCE SUPPLIES		0.00	700.64	0.00	0.00	(700.64)
1100	21110010230 5610	0.00	0.00	700.64	0.00	0.00	(700.64)
1100	SOCIAL STUDIES SUPPLIES		0.00	0.00	0.00	0.00	0.00
1100	21110010235 5610	0.00	0.00	0.00	0.00	0.00	0.00
1100	MINDS IN MOTION SUPPLIES		300.00	300.00	300.00	300.00	0.00
1100	21110010200 5641	0.00	300.00	300.00	300.00	300.00	0.00
1100	REG ED TEXTBOOKS		0.00	0.00	0.00	0.00	0.00
1100	21110010206 5641	0.00	0.00	0.00	0.00	0.00	0.00
1100	FOREIGN LANGUAGE TEXTBOOKS		0.00	575.00	0.00	0.00	(575.00)
1100	21110010223 5641	0.00	0.00	575.00	0.00	0.00	(575.00)
1100	MATH TEXTBOOKS		0.00	39,810.83	0.00	0.00	(39,810.83)
1100	21110010229 5641	0.00	0.00	39,810.83	0.00	0.00	(39,810.83)
1100	SCIENCE TEXTBOOKS		4,999.99	5,199.99	0.00	0.00	(5,199.99)
1100	21110010229 5643	5,199.99	4,999.99	5,199.99	0.00	0.00	(5,199.99)
1100	REG ED INFORMATION ACCESS FEES		0.00	0.00	675.00	675.00	675.00
1100	21110010200 5643	0.00	0.00	0.00	675.00	675.00	675.00
1100	MUSIC INFORMATION ACCESS FEES		5,294.60	4,806.75	5,119.80	5,119.80	313.05
1100	21110010224 5643	5,269.74	5,294.60	4,806.75	5,119.80	5,119.80	313.05
1100	MATH PRACTICE BOOKS		5,294.60	4,806.75	5,119.80	5,119.80	313.05
1100	21110010223 5645	5,269.74	5,294.60	4,806.75	5,119.80	5,119.80	313.05

Candia School District  
18-19 Budget Committee Proposed Budget

Function	Account Number	16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
1100	21110010227 5645	5,020.73	4,810.98	5,007.17	4,449.96	4,449.96	(557.21)
1100	21110010224 5731	1,134.25	1,152.48	1,193.45	1,319.92	1,319.92	126.47
1100	21110010200 5737	0.00	1,518.25	1,685.90	2,741.00	2,741.00	1,055.10
<b>1100 Total</b>		2,274,911.02	2,373,865.18	2,492,174.03	2,421,332.33	2,421,332.33	(70,841.70)
1105	21110530200 5561	1,345,944.82	1,571,515.90	989,503.00	580,930.00	580,930.00	(408,573.00)
1105	21110530200 5563	409,177.52	228,063.60	656,520.70	1,206,600.00	1,206,600.00	550,079.30
<b>1105 Total</b>		1,755,122.34	1,799,579.50	1,646,023.70	1,787,530.00	1,787,530.00	141,506.30
1200	21120010200 5111	75,480.00	74,000.00	79,438.40	80,999.00	80,999.00	1,560.60
1200	21120010200 5112	165,646.00	164,396.00	170,077.58	161,654.00	161,654.00	(8,423.58)
1200	21120010200 5114	112,391.33	96,758.60	144,516.50	154,435.94	154,435.94	9,919.44
1200	21120010200 5115	21,271.25	20,913.75	20,913.75	24,892.76	24,892.76	3,979.01
1200	21120010200 5117	0.00	450.00	450.00	450.00	450.00	0.00
1200	21120010200 5122	12,167.04	6,917.03	12,167.03	6,000.00	6,000.00	(6,167.03)
1200	21120010200 5211	58,677.28	75,582.90	103,894.72	121,896.60	121,896.60	18,001.88
1200	21120010200 5212	4,033.89	3,790.50	4,013.76	2,906.43	2,906.43	(1,107.33)
1200	21120010200 5213	411.26	425.04	474.96	545.88	545.88	70.92
1200	21120010200 5214	599.76	613.47	623.80	551.64	551.64	(72.16)
1200	21120010200 5220	28,968.78	27,802.82	32,708.62	32,775.09	32,775.09	66.47
1200	21120010200 5231	2,459.77	2,336.10	2,542.38	2,832.80	2,832.80	290.42
1200	21120010200 5232	38,056.52	37,427.06	43,394.09	42,202.68	42,202.68	(1,191.41)
1200	21120010200 5240	3,552.00	4,950.00	4,950.00	4,950.00	4,950.00	0.00
1200	21120010200 5241	1,225.63	800.00	800.00	800.00	800.00	0.00
1200	21120010200 5244	0.00	250.00	325.00	375.00	375.00	50.00
1200	21120010200 5250	685.08	1,176.00	1,020.00	1,980.00	1,980.00	960.00
1200	21120010200 5260	1,654.33	1,579.56	1,569.84	1,881.68	1,881.68	311.84
1200	21120030000 5320	0.00	0.00	0.00	65,600.00	65,600.00	65,600.00
1200	21120010200 5330	44,187.50	0.00	84,930.00	171,916.00	171,916.00	86,986.00
1200	21120030000 5330	170.00	37,680.00	0.00	0.00	0.00	0.00
1200	21120010200 5336	2,152.62	5,000.00	5,000.00	5,000.00	5,000.00	0.00
1200	21120010200 5442	550.12	475.00	475.00	1,995.00	1,995.00	1,520.00
1200	21120010200 5531	1,596.65	1,851.00	1,851.00	1,851.00	1,851.00	0.00
1200	21120010100 5531	3,715.28	0.00	0.00	0.00	0.00	0.00
1200	21120020200 5561	41,666.63	0.00	0.00	43,749.96	43,749.96	43,749.96
1200	21120030000 5561	254,753.60	377,264.00	221,920.00	145,073.28	145,073.28	(76,846.72)
1200	21120030000 5563	93,385.72	37,885.00	363,262.00	399,894.33	399,894.33	36,632.33
1200	21120010200 5564	145,066.23	62,912.00	214,215.00	81,095.00	81,095.00	(133,120.00)

Candia School District  
18-19 Budget Committee Proposed Budget

Function	Account Number	16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
1200	21120020200 5564	0.00	0.00	0.00	55,278.29	55,278.29	55,278.29
	SPED MIDDLE TUITION TO PRIVATE SCHOOL						
1200	21120030000 5564	115,376.30	204,712.36	120,419.00	223,919.22	223,919.22	103,500.22
	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL						
1200	21120010200 5580	3,472.03	1,000.00	1,000.00	2,000.00	2,000.00	1,000.00
	SPED ELEMENTARY MILEAGE REIMBURSEMENT						
1200	21120010200 5610	350.15	500.00	500.00	500.00	500.00	0.00
	SPED ELEMENTARY SUPPLIES						
1200	21120010200 5643	330.00	0.00	0.00	300.00	300.00	300.00
	SPED ELEMENTARY INFORMATION ACCESS FEES						
1200	21120010200 5737	775.92	1,172.72	0.00	0.00	0.00	0.00
	SPED ELEMENTARY REPLACEMENT FURNITURE & F						
1200	21120010200 5810	795.00	945.00	1,075.00	1,075.00	1,075.00	0.00
	SPED ELEMENTARY DUES & FEES						
<b>1200 Total</b>		1,235,623.67	1,251,565.91	1,638,527.43	1,841,376.58	1,841,376.58	202,849.15
1230	21123010200 5112	7,375.00	4,800.00	5,000.00	7,200.00	7,200.00	2,200.00
	ESY ELEMENTARY TEACHER SALARIES						
1230	21123010200 5114	663.00	2,448.00	4,553.12	3,120.00	3,120.00	(1,433.12)
	ESY ELEMENTARY PARAPROFESSIONAL						
1230	21123010200 5220	614.80	554.48	730.81	789.48	789.48	58.67
	ESY ELEMENTARY FICA						
1230	21123010200 5231	39.21	0.00	408.09	355.06	355.06	(53.03)
	ESY ELEMENTARY NHRS SUPPORT						
1230	21123010200 5232	861.85	752.16	868.00	1,249.92	1,249.92	381.92
	ESY ELEMENTARY NHRS PROFESSIONAL						
1230	21123010200 5330	11,839.25	15,295.00	16,565.00	14,735.00	14,735.00	(1,830.00)
	ESY ELEMENTARY OTHER PROF SVCS						
1230	21123030200 5563	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
	ESY HIGH SCHOOL TUITION PUBLIC ACADEMIES						
1230	21123010000 5564	17,267.98	2,850.00	23,950.00	19,680.00	19,680.00	(4,270.00)
	ESY TUITION TO PRIVATE SCHOOL						
1230	21123020200 5564	7,689.50	6,000.00	6,350.00	16,316.53	16,316.53	9,966.53
	ESY MIDDLE TUITION TO PRIVATE SCHOOL						
1230	21123030200 5564	2,461.80	2,424.75	2,500.00	2,713.20	2,713.20	213.20
	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL						
1230	21123010200 5580	0.00	75.00	75.00	75.00	75.00	0.00
	ESY ELEMENTARY MILEAGE REIMBURSEMENT						
1230	21123010200 5610	0.00	100.00	100.00	100.00	100.00	0.00
	ESY ELEMENTARY SUPPLIES						
<b>1230 Total</b>		48,812.39	35,299.39	61,100.02	69,334.19	69,334.19	8,234.17
1260	21126010200 5114	312.12	5,400.00	5,400.00	0.00	0.00	(5,400.00)
	ELL PARAPROFESSIONAL						
1260	21126010200 5220	23.88	413.10	413.10	0.00	0.00	(413.10)
	ELL FICA						
1260	21126010200 5250	23.87	84.00	60.00	0.00	0.00	(60.00)
	ELL UNEMPLOYMENT INSURANCE						
1260	21126010200 5260	0.00	20.90	19.98	0.00	0.00	(19.98)
	ELL WORKER'S COMPENSATION						
1260	21126010200 5330	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
	ELL OTHER PROF SVCS						
<b>1260 Total</b>		359.87	5,918.00	5,893.08	3,000.00	3,000.00	(2,893.08)
1270	21127010200 5112	63,384.38	63,727.00	65,002.00	25,000.00	25,000.00	(40,002.00)
	ADV LEARNER TEACHER SALARIES						
1270	21127010200 5211	19,282.96	19,431.36	19,995.75	0.00	0.00	(19,995.75)
	ADV LEARNER HEALTH INSURANCE						
1270	21127010200 5212	775.53	775.53	783.36	0.00	0.00	(783.36)
	ADV LEARNER DENTAL INSURANCE						
1270	21127010200 5213	41.40	49.50	68.88	0.00	0.00	(68.88)
	ADV LEARNER LIFE INSURANCE						
1270	21127010200 5214	158.32	159.38	162.51	0.00	0.00	(162.51)
	ADV LEARNER DISABILITY INSURANCE						
1270	21127010200 5220	4,420.69	4,875.11	4,972.65	1,912.50	1,912.50	(3,060.15)
	ADV LEARNER FICA						
1270	21127010200 5232	9,932.38	9,986.08	11,284.35	4,340.00	4,340.00	(6,944.35)
	ADV LEARNER NHRS PROFESSIONAL						
1270	21127010200 5250	48.94	84.00	60.00	0.00	0.00	(60.00)
	ADV LEARNER UNEMPLOYMENT INSURANCE						
1270	21127010200 5260	257.22	246.74	235.79	0.00	0.00	(235.79)
	ADV LEARNER WORKER'S COMPENSATION						

Candia School District  
18-19 Budget Committee Proposed Budget

Function	Account Number	16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
1270	21127010200 5563	0.00	0.00	0.00	4,840.17	4,840.17	4,840.17
1270	21127010200 5610	946.71	993.92	972.00	0.00	0.00	(972.00)
<b>1270 Total</b>		99,248.53	100,328.62	103,537.29	36,092.67	36,092.67	(67,444.62)
1410	21141010200 5111	300.00	300.00	300.00	300.00	300.00	0.00
1410	21141010200 5112	2,700.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
1410	21141010200 5117	8,100.00	10,800.00	10,710.00	13,177.00	13,177.00	2,467.00
1410	21141010200 5220	798.60	1,155.15	1,148.27	1,336.99	1,336.99	188.72
1410	21141010200 5232	1,645.32	2,319.16	2,559.59	2,981.93	2,981.93	422.34
1410	21141010200 5610	0.00	1,497.50	750.00	1,900.00	1,900.00	1,150.00
1410	21141010200 5810	227.50	995.00	425.00	960.00	960.00	535.00
<b>1410 Total</b>		13,771.42	21,066.81	19,892.86	24,655.92	24,655.92	4,763.06
1420	21142010200 5117	13,500.00	14,700.00	14,805.00	14,850.00	14,850.00	45.00
1420	21142010200 5220	1,022.92	1,124.55	1,132.58	1,136.03	1,136.03	3.45
1420	21142010200 5232	1,081.24	2,303.49	2,578.34	2,577.96	2,577.96	(0.38)
1420	21142010200 5330	3,492.00	3,990.00	4,176.00	4,332.00	4,332.00	156.00
1420	21142010200 5441	4,572.50	6,075.00	6,550.00	4,225.00	4,225.00	(2,325.00)
1420	21142010200 5610	3,459.03	3,566.70	1,923.52	1,668.11	1,668.11	(255.41)
1420	21142010200 5739	3,492.90	3,615.50	2,770.00	1,957.90	1,957.90	(812.10)
1420	21142010200 5810	470.00	450.00	490.00	490.00	490.00	0.00
<b>1420 Total</b>		31,090.59	35,825.24	34,425.44	31,237.00	31,237.00	(3,188.44)
2120	21212010200 5112	67,567.00	66,496.00	68,918.34	70,298.00	70,298.00	1,379.66
2120	21212010200 5211	10,630.76	10,712.16	9,182.28	20,557.20	20,557.20	11,374.92
2120	21212010200 5212	519.60	519.60	524.88	783.27	783.27	258.39
2120	21212010200 5213	41.40	49.50	68.88	69.00	69.00	0.12
2120	21212010200 5214	166.20	166.14	172.30	175.75	175.75	3.45
2120	21212010200 5220	5,037.27	5,086.94	5,272.25	5,377.80	5,377.80	105.55
2120	21212010200 5232	10,587.72	10,420.02	11,964.22	12,203.73	12,203.73	239.51
2120	21212010200 5250	48.94	84.00	60.00	110.00	110.00	50.00
2120	21212010200 5260	268.59	257.66	250.00	309.31	309.31	59.31
2120	21212010200 5330	5,688.65	5,739.41	6,154.72	6,426.47	6,426.47	271.75
<b>2120 Total</b>		100,556.13	99,531.43	102,567.87	116,310.53	116,310.53	13,742.66
2130	21213010200 5112	39,303.00	39,303.00	41,286.00	43,332.00	43,332.00	2,046.00
2130	21213010200 5120	1,625.00	0.00	0.00	0.00	0.00	0.00
2130	21213010200 5211	25,636.21	25,830.96	26,154.00	27,300.00	27,300.00	1,146.00
2130	21213010200 5212	1,375.65	1,375.05	1,389.36	1,389.42	1,389.42	0.06
2130	21213010200 5213	41.40	49.50	68.88	69.00	69.00	0.12

Candia School District  
18-19 Budget Committee Proposed Budget

Function	Account Number	16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch B'd Proposed	18-19 BC Proposed	Increase / (Decrease)
2130	21213010200 5214	98.28	98.28	103.22	108.33	108.33	5.11
	HEALTH DISABILITY INSURANCE						
2130	21213010200 5220	2,725.07	3,006.68	3,158.38	3,314.89	3,314.89	156.51
	HEALTH FICA						
2130	21213010200 5232	6,158.89	6,158.88	7,167.25	7,522.44	7,522.44	355.19
	HEALTH NHRS PROFESSIONAL						
2130	21213010200 5250	48.94	84.00	60.00	110.00	110.00	50.00
	HEALTH UNEMPLOYMENT INSURANCE						
2130	21213010200 5260	158.54	152.10	145.42	190.66	190.66	45.24
	HEALTH WORKER'S COMPENSATION						
2130	21213010200 5330	2,066.88	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	HEALTH OTHER PROF SVCS						
2130	21213010200 5610	544.81	1,965.00	2,160.00	1,830.00	1,830.00	(330.00)
	HEALTH SUPPLIES						
2130	21213010200 5641	0.00	100.00	86.25	50.00	50.00	(36.25)
	HEALTH TEXTBOOKS						
2130	21213010200 5642	302.25	375.00	375.00	375.00	375.00	0.00
	HEALTH ELECTRONIC INFORMATION						
2130	21213010200 5735	852.47	1,355.85	5,267.70	1,100.00	1,100.00	(4,167.70)
	HEALTH REPLACEMENT EQUIPMENT						
2130	21213010200 5810	150.00	155.00	175.00	175.00	175.00	0.00
	HEALTH DUES & FEES						
<b>2130 Total</b>		81,087.39	83,009.90	90,596.46	89,866.74	89,866.74	(729.72)
2140	21214010200 5330	50,312.63	33,960.00	59,960.00	79,571.13	79,571.13	19,611.13
	PSYCH SERVICES OTHER PROF SVCS						
2140	21214010200 5340	11,477.25	13,000.00	0.00	0.00	0.00	0.00
	PSYCH SERVICES TECHNICAL SERVICES						
2140	21214010200 5610	3,489.79	2,966.18	750.65	1,188.24	1,188.24	437.59
	PSYCH SERVICES SUPPLIES						
<b>2140 Total</b>		65,279.67	49,926.18	60,710.65	80,759.37	80,759.37	20,048.72
2150	21215010200 5114	0.00	20,043.10	0.00	0.00	0.00	0.00
	SPEECH PARAPROFESSIONAL						
2150	21215010200 5211	1,770.05	10,122.84	0.00	0.00	0.00	0.00
	SPEECH HEALTH INSURANCE						
2150	21215010200 5212	83.16	498.96	0.00	0.00	0.00	0.00
	SPEECH DENTAL INSURANCE						
2150	21215010200 5213	0.00	20.64	0.00	0.00	0.00	0.00
	SPEECH LIFE INSURANCE						
2150	21215010200 5220	0.00	1,533.30	0.00	0.00	0.00	0.00
	SPEECH FICA						
2150	21215010200 5231	0.00	2,238.72	0.00	0.00	0.00	0.00
	SPEECH NHRS SUPPORT						
2150	21215010200 5250	48.94	84.00	0.00	0.00	0.00	0.00
	SPEECH UNEMPLOYMENT INSURANCE						
2150	21215010200 5260	80.95	77.66	0.00	0.00	0.00	0.00
	SPEECH WORKER'S COMPENSATION						
2150	21215010200 5330	96,330.00	77,164.00	103,740.00	103,740.00	103,740.00	0.00
	SPEECH OTHER PROF SVCS						
2150	21215010200 5580	0.00	400.00	400.00	200.00	200.00	(200.00)
	SPEECH MILEAGE REIMBURSEMENT						
2150	21215010200 5610	0.00	1,156.05	0.00	0.00	0.00	0.00
	SPEECH SUPPLIES						
<b>2150 Total</b>		98,313.10	113,339.27	104,140.00	103,940.00	103,940.00	(200.00)
2160	21216010200 5331	79,307.50	79,350.00	79,350.00	79,350.00	79,350.00	0.00
	THERAPY SVCS OT CONTRACTED SVCS						
2160	21216010200 5610	0.00	0.00	0.00	477.15	477.15	477.15
	THERAPY SVCS SUPPLIES						
<b>2160 Total</b>		79,307.50	79,350.00	79,350.00	79,827.15	79,827.15	477.15
2162	21216210200 5330	1,152.50	1,000.00	1,000.00	2,800.00	2,800.00	1,800.00
	PHYSICAL THERAPY OTHER PROF SVCS						
<b>2162 Total</b>		1,152.50	1,000.00	1,000.00	2,800.00	2,800.00	1,800.00
2190	21219010200 5330	360.00	750.00	750.00	750.00	750.00	0.00
	OTHER SUPPORT SERVICES OTHER PROF SVCS						
2190	21219010200 5550	462.00	716.00	716.00	500.00	500.00	(216.00)
	OTHER SUPPORT SERVICES PRINTING						
2190	21219010200 5610	1,067.02	1,385.00	1,585.00	1,601.25	1,601.25	16.25
	OTHER SUPPORT SERVICES SUPPLIES						



Candia School District  
18-19 Budget Committee Proposed Budget

Function	Account Number	16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
2190	21219010200 5810	1,090.80	1,123.20	1,152.00	1,029.60	1,029.60	(122.40)
<b>2190 Total</b>		2,979.82	3,974.20	4,203.00	3,880.85	3,880.85	(322.15)
2210	21221010200 5112	0.00	3,750.00	0.00	0.00	0.00	0.00
2210	21221010200 5117	6,440.47	8,200.00	8,200.00	8,200.00	8,200.00	0.00
2210	21221010200 5220	481.78	914.18	627.30	627.30	627.30	0.00
2210	21221010200 5232	1,028.25	1,872.57	1,423.52	1,423.52	1,423.52	0.00
2210	21221010200 5291	0.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00
<b>2210 Total</b>		7,950.50	16,486.75	12,000.82	12,000.82	12,000.82	0.00
2220	21222010200 5111	55,867.00	54,981.00	58,200.00	60,606.00	60,606.00	2,406.00
2220	21222010200 5122	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
2220	21222010200 5213	41.40	49.50	68.88	69.00	69.00	0.12
2220	21222010200 5214	137.52	145.04	145.50	151.52	151.52	6.02
2220	21222010200 5220	4,503.36	4,435.54	4,681.79	4,865.86	4,865.86	184.07
2220	21222010200 5232	8,871.98	8,615.62	10,129.61	10,521.20	10,521.20	391.59
2220	21222010200 5250	48.94	84.00	60.00	110.00	110.00	50.00
2220	21222010200 5260	234.06	224.56	206.71	266.67	266.67	59.96
2220	21222010200 5430	1,358.00	1,508.00	1,617.00	1,555.00	1,555.00	(62.00)
2220	21222010200 5431	0.00	300.00	400.00	400.00	400.00	0.00
2220	21222010200 5610	597.48	575.00	1,030.40	1,030.40	1,030.40	0.00
2220	21222010200 5615	594.48	955.40	500.00	250.00	250.00	(250.00)
2220	21222010200 5641	5,733.48	5,750.00	5,750.00	5,000.00	5,000.00	(750.00)
2220	21222010200 5644	425.68	549.80	438.51	377.09	377.09	(61.42)
2220	21222010200 5649	6,085.55	5,911.00	7,560.00	6,420.00	6,420.00	(1,140.00)
2220	21222010200 5735	149.00	0.00	0.00	0.00	0.00	0.00
<b>2220 Total</b>		87,647.93	87,084.46	93,788.40	94,622.74	94,622.74	834.34
2310	21231010200 5111	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00
2310	21231010200 5113	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2310	21231010200 5115	1,625.00	1,950.00	1,500.00	2,250.00	2,250.00	750.00
2310	21231010200 5220	537.40	562.28	527.85	413.10	413.10	(114.75)
2310	21231010200 5231	181.50	217.82	170.70	256.05	256.05	85.35
2310	21231010200 5260	16.96	16.28	0.00	0.00	0.00	0.00
2310	21231010200 5332	10,500.00	11,781.00	12,370.00	7,110.00	7,110.00	(5,260.00)
2310	21231010200 5341	45,801.50	15,000.00	10,000.00	7,500.00	7,500.00	(2,500.00)
2310	21231010200 5342	526.50	375.00	500.00	550.00	550.00	50.00
2310	21231010200 5614	2,287.38	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2310	21231010200 5618	44.00	1,000.00	1,000.00	500.00	500.00	(500.00)

Candia School District  
18-19 Budget Committee Proposed Budget

Function	Account Number	16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
2310	21231010200 5810	5,347.24	5,890.00	5,890.00	5,750.00	5,750.00	(140.00)
<b>2310 Total</b>							
2320	21232010200 5590	72,267.48	44,692.38	39,858.55	32,229.15	32,229.15	(7,629.40)
<b>2320 Total</b>							
2410	21241010200 5111	166,807.00	166,807.00	169,196.00	174,510.00	174,510.00	5,314.00
2410	21241010200 5115	166,807.00	166,807.00	169,196.00	174,510.00	174,510.00	5,314.00
2410	21241010200 5118	92,234.92	90,426.39	94,234.92	96,080.00	96,080.00	1,845.08
2410	21241010200 5211	51,270.27	50,534.15	53,254.46	54,756.44	54,756.44	1,501.98
2410	21241010200 5212	70,150.92	68,775.41	71,589.32	72,993.00	72,993.00	1,403.68
2410	21241010200 5213	78,491.95	78,820.20	70,390.56	74,390.40	74,390.40	3,999.84
2410	21241010200 5214	4,149.00	3,965.58	3,427.20	4,626.58	4,626.58	1,199.38
2410	21241010200 5220	123.00	141.38	82.56	172.92	172.92	90.36
2410	21241010200 5231	406.08	397.80	414.56	422.68	422.68	8.12
2410	21241010200 5232	15,583.82	16,044.81	16,759.54	17,122.96	17,122.96	363.42
2410	21241010200 5240	4,139.90	4,123.86	4,398.25	4,452.43	4,452.43	54.18
2410	21241010200 5241	25,445.69	24,946.74	28,787.09	29,351.07	29,351.07	563.98
2410	21241010200 5242	3,900.00	7,425.00	0.00	0.00	0.00	0.00
2410	21241010200 5244	445.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2410	21241010200 5250	1,019.84	850.00	850.00	850.00	850.00	0.00
2410	21241010200 5260	195.73	336.00	240.00	440.00	440.00	200.00
2410	21241010200 5430	848.82	814.27	801.05	984.85	984.85	183.80
2410	21241010200 5442	1,574.30	1,530.00	2,380.00	2,850.00	2,850.00	470.00
2410	21241010200 5531	2,520.00	1,740.00	3,170.00	3,335.00	3,335.00	165.00
2410	21241010200 5534	5,359.48	5,750.00	6,350.00	7,800.00	7,800.00	1,450.00
2410	21241010200 5540	1,642.29	1,700.00	1,700.00	1,700.00	1,700.00	0.00
2410	21241010200 5550	211.96	1,000.00	500.00	500.00	500.00	0.00
2410	21241010200 5580	429.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2410	21241010200 5610	1,092.49	1,250.00	1,250.00	1,250.00	1,250.00	0.00
2410	21241010200 5641	600.94	500.00	500.00	500.00	500.00	0.00
2410	21241010200 5644	0.00	310.50	310.50	310.50	310.50	0.00
2410	21241010200 5735	237.94	410.00	410.00	410.00	410.00	0.00
2410	21241010200 5810	359.97	0.00	0.00	0.00	0.00	0.00
<b>2410 Total</b>							
2600	21260010200 5111	1,710.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00
2600	21260010200 5116	364,143.31	367,292.09	367,300.01	380,798.83	380,798.83	13,498.82
2600	21260010200 5211	57,222.00	56,100.00	57,222.00	58,367.00	58,367.00	1,145.00
2600	21260010200 5212	78,641.38	76,440.00	76,180.68	80,527.20	80,527.20	4,346.52
2600	21260010200 5212	48,749.53	48,829.86	47,902.80	48,615.00	48,615.00	712.20
2600	21260010200 5212	2,222.94	2,161.91	1,574.64	2,567.33	2,567.33	992.69

Candia School District  
18-19 Budget Committee Proposed Budget

Function	Account Number	16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
2600	21260010200 5213	131.16	117.00	41.28	144.96	144.96	103.68
	MAINTENANCE LIFE INSURANCE						
2600	21260010200 5214	142.12	140.14	268.29	278.37	278.37	10.08
	MAINTENANCE DISABILITY INSURANCE						
2600	21260010200 5220	9,490.71	10,139.31	10,205.30	10,625.40	10,625.40	420.10
	MAINTENANCE FICA						
2600	21260010200 5231	12,108.53	11,958.32	12,212.23	12,671.01	12,671.01	458.78
	MAINTENANCE HRS SUPPORT						
2600	21260010200 5250	244.67	420.00	300.00	550.00	550.00	250.00
	MAINTENANCE UNEMPLOYMENT INSURANCE						
2600	21260010200 5260	2,421.08	2,322.58	2,725.67	3,397.38	3,397.38	671.71
	MAINTENANCE WORKER'S COMPENSATION						
2600	21260010200 5411	6,545.00	6,200.00	6,500.00	6,700.00	6,700.00	200.00
	MAINTENANCE WATER/SEWERAGE						
2600	21260010200 5430	8,875.93	9,900.00	10,900.00	11,400.00	11,400.00	500.00
	MAINTENANCE REPAIRS & MAINT SERVICES						
2600	21260010200 5432	11,056.06	20,000.00	20,000.00	20,000.00	20,000.00	0.00
	MAINTENANCE REPAIRS BUILDINGS						
2600	21260010200 5433	7,871.90	6,800.00	6,000.00	6,100.00	6,100.00	100.00
	MAINTENANCE REPAIRS GROUNDS						
2600	21260010200 5434	87,966.39	98,400.00	46,597.80	121,750.00	121,750.00	75,152.20
	MAINTENANCE BUILDING IMPROVEMENTS						
2600	21260010200 5435	80.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	MAINTENANCE REPAIRS MAINT EQUIPMENT						
2600	21260010200 5436	1,061.25	500.00	500.00	500.00	500.00	0.00
	MAINTENANCE REPAIRS SECURITY SYSTEM						
2600	21260010200 5437	4,300.81	5,100.00	5,100.00	5,100.00	5,100.00	0.00
	MAINTENANCE GARBAGE REMOVAL						
2600	21260010200 5521	15,322.00	16,637.43	16,701.00	17,020.35	17,020.35	319.35
	MAINTENANCE PROPERTY/LIABILITY INS						
2600	21260010200 5580	0.00	200.00	200.00	200.00	200.00	0.00
	MAINTENANCE MILEAGE REIMBURSEMENT						
2600	21260010200 5610	3,127.86	5,700.00	5,700.00	5,700.00	5,700.00	0.00
	MAINTENANCE SUPPLIES						
2600	21260010200 5612	14,458.47	14,000.00	14,000.00	15,000.00	15,000.00	1,000.00
	MAINTENANCE MAINTENANCE SUPPLIES						
2600	21260010200 5619	0.00	528.00	500.00	500.00	500.00	0.00
	MAINTENANCE SUPPLIES GROUNDS						
2600	21260010200 5622	44,330.24	42,000.00	40,000.00	40,000.00	40,000.00	0.00
	MAINTENANCE ELECTRICITY						
2600	21260010200 5624	27,526.08	48,000.00	40,000.00	36,000.00	36,000.00	(4,000.00)
	MAINTENANCE OIL						
2600	21260010200 5626	0.00	100.00	100.00	150.00	150.00	50.00
	MAINTENANCE GASOLINE						
2600	21260010200 5731	1,793.71	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	MAINTENANCE NEW EQUIPMENT						
2600	21260010200 5735	1,043.19	570.00	600.00	600.00	600.00	0.00
	MAINTENANCE REPLACEMENT EQUIPMENT						
<b>2600 Total</b>		446,733.01	485,764.55	424,531.69	506,964.00	506,964.00	82,432.31
2700	21270010200 5517	10,436.40	12,700.00	12,700.00	12,700.00	12,700.00	0.00
	REG ED TRANSPORTATION CURRICULAR TRIPS						
2700	21270010200 5518	5,413.22	6,740.40	8,111.90	6,821.50	6,821.50	(1,290.40)
	REG ED TRANSPORTATION FIELD TRIPS						
2700	21270010200 5519	252,810.53	261,469.00	315,813.20	272,666.50	272,666.50	(43,146.70)
	REG ED TRANSPORTATION STUDENT TRANS SVCS						
2700	21270010261 5519	269,146.48	228,000.00	195,000.00	289,138.53	289,138.53	94,138.53
	SPED TRANSPORTATION STUDENT TRANS SVCS						
<b>2700 Total</b>		537,806.63	508,909.40	531,625.10	581,326.53	581,326.53	49,701.43
2814	21281400000 5330	4,989.88	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	EVALUATION SERVICES OTHER PROF SVCS						
<b>2814 Total</b>		4,989.88	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2835	21283510200 5330	0.00	250.00	250.00	250.00	250.00	0.00
	PRE EMPLOYMENT PHYSICAL OTHER PROF SVCS						
<b>2835 Total</b>		0.00	250.00	250.00	250.00	250.00	0.00
2840	21284010200 5111	62,424.00	61,200.00	64,229.00	65,478.00	65,478.00	1,249.00
	IT ADMIN/OTHER SALARIES						
2840	21284010200 5211	18,988.90	19,133.28	17,868.00	25,500.00	25,500.00	7,632.00
	IT HEALTH INSURANCE						

Candia School District  
18-19 Budget Committee Proposed Budget

Function	Account Number	16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
2840	21284010200 5212	775.53	775.53	689.28	1,598.40	1,598.40	909.12
	IT DENTAL INSURANCE						
2840	21284010200 5213	41.40	49.50	41.28	69.00	69.00	27.72
	IT LIFE INSURANCE						
2840	21284010200 5214	156.12	152.88	160.57	163.70	163.70	3.13
	IT DISABILITY INSURANCE						
2840	21284010200 5220	4,519.01	4,681.80	4,913.52	5,009.07	5,009.07	95.55
	IT FICA						
2840	21284010200 5231	6,972.75	6,835.92	7,309.26	7,451.40	7,451.40	142.14
	IT NHRS SUPPORT						
2840	21284010200 5240	744.84	490.00	1,998.00	1,998.00	1,998.00	0.00
	IT TUITION REIMBURSEMENT						
2840	21284010200 5241	0.00	0.00	559.00	1,382.00	1,382.00	823.00
	IT WORKSHOP REIMB PROF						
2840	21284010200 5250	48.94	84.00	60.00	110.00	110.00	50.00
	IT UNEMPLOYMENT INSURANCE						
2840	21284010200 5260	247.17	237.12	237.65	288.10	288.10	50.45
	IT WORKER'S COMPENSATION						
2840	21284010200 5330	572.48	1,440.00	1,500.00	1,500.00	1,500.00	0.00
	IT OTHER PROF SVCS						
2840	21284010200 5431	1,511.18	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	IT REPAIRS EQUIPMENT						
2840	21284010200 5610	3,336.17	5,200.00	5,200.00	5,000.00	5,000.00	(200.00)
	IT SUPPLIES						
2840	21284010200 5650	6,747.00	8,185.50	7,853.50	7,577.00	7,577.00	(276.50)
	IT SOFTWARE						
2840	21284010200 5734	3,353.00	3,428.00	2,512.00	0.00	0.00	(2,512.00)
	IT NEW COMPUTER EQUIP						
2840	21284010200 5735	14,743.01	15,287.00	59,954.00	30,640.24	30,640.24	(29,313.76)
	IT REPLACEMENT EQUIPMENT						
<b>2840 Total</b>		125,181.50	128,680.53	176,585.06	155,264.91	155,264.91	(21,320.15)
2900	21290010200 5111	0.00	10,352.27	10,889.65	11,437.02	11,437.02	547.37
	WAGE POOL ADMIN/OTHER SALARIES						
<b>2900 Total</b>		0.00	10,352.27	10,889.65	11,437.02	11,437.02	547.37
4100	21410010200 5710	0.00	2.00	1.00	1.00	1.00	0.00
	SITE ACQUISITION LAND & IMPROVEMENTS						
<b>4100 Total</b>		0.00	2.00	1.00	1.00	1.00	0.00
4300	21430010200 5330	0.00	0.00	0.00	0.00	0.00	0.00
	ARCHITECT & ENGINEERING CONTRACTED SVCS						
<b>4300 Total</b>		0.00	0.00	0.00	0.00	0.00	0.00
5110	21511010200 5910	0.00	1.00	1.00	1.00	1.00	0.00
	PRINCIPAL OF DEBT PRINCIPAL OF DEBT						
<b>5110 Total</b>		0.00	1.00	1.00	1.00	1.00	0.00
5120	21512010200 5830	0.00	1.00	1.00	1.00	1.00	0.00
	INTEREST ON DEBT INTEREST						
<b>5120 Total</b>		0.00	1.00	1.00	1.00	1.00	0.00
5221	21522110200 5930	0.00	1.00	1.00	1.00	1.00	0.00
	FOOD SERVICE TRANSFER FUND TRANSFERS						
<b>5221 Total</b>		0.00	1.00	1.00	1.00	1.00	0.00
5230	21523000000 5930	0.00	1.00	1.00	1.00	1.00	0.00
	CAPITAL PROJECTS TRANSFER FUND TRANSFERS						
<b>5230 Total</b>		0.00	1.00	1.00	1.00	1.00	0.00
5252	21525200000 5930	27,000.00	27,001.00	1.00	1.00	1.00	0.00
	EXPENDABLE TRUST TRANSFER FUND TRANSFERS						
<b>5252 Total</b>		27,000.00	27,001.00	1.00	1.00	1.00	0.00
5310	21531010200 5890	2,447.26	0.00	0.00	6,876.00	6,876.00	6,876.00
	CHARTER SCHOOL MISC EXPENDITURES						
<b>5310 Total</b>		2,447.26	0.00	0.00	6,876.00	6,876.00	6,876.00
<b>Grand Total</b>		7,730,590.44	7,901,906.06	8,270,173.11	8,653,229.33	8,653,229.33	383,056.22