

**2014**

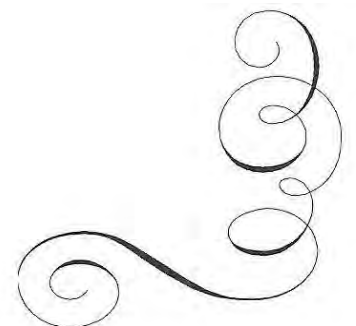
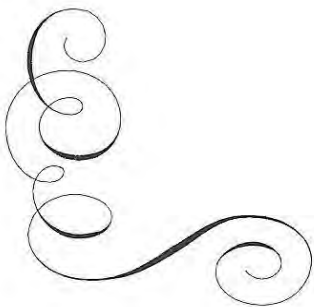
**ANNUAL REPORT  
OF THE**

**TOWN OF CANDIA,  
NEW HAMPSHIRE**

**TOWN AND SCHOOL DISTRICT  
REPORTS**

**FOR THE**

**YEAR ENDING DECEMBER 31, 2014**



## DEDICATION



*Shirley Potter Erving (Jones)  
1930-2014*

*This year's Town Report is dedicated to the memory of Shirley Erving (Jones). Shirley was an active member of our community. She served as Town Treasurer for fourteen years. She was very involved with the new Town Office Building and the placement of the Time Capsule in the new office garden. Shirley spent many years working as a volunteer with the Candia Cub Scouts. Shirley had a beautiful soprano voice and sang in the choir at the Candia Congregational Church and also the Manchester Choral Society. Skiing, traveling, and gardening were some of Shirley's passions. She truly enjoyed life. The Town of Candia will be forever grateful for her dedicated service. Shirley will be missed.*

\*\*\*\*\*

### *Thank you Volunteers!*

*This year's Town Report is also dedicated to the Volunteers of our community. Many of you serve on Boards, Committees, and Commissions or volunteer your time in other ways to serve your community. You are worth your weight in gold. Thank you for the countless hours you have given to the Town of Candia. We appreciate your dedication to the community.*

*"Volunteers don't get paid, not because they're worthless, but because they are priceless." – Sherry Anderson*



2014

ANNUAL REPORT  
OF THE

TOWN OF CANDIA,  
NEW HAMPSHIRE

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REPORTS

FOR THE  
YEAR ENDING DECEMBER 31, 2014

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## TOWN OFFICIALS

<b>BOARD OF SELECTMEN</b>	<b>TERM EXPIRES</b>
Carleton Robie, Chairman	2016
David DePuy	2015
Richard H. Snow	2015
Amanda Soares (resigned January 2015)	2016
Boyd Chivers	2017
Andria Hansen, Administrative Assistant	Appointed
Donna Becker, Accounting & Payroll Clerk	Appointed
<b>MODERATOR</b>	
H. Clark Thyng	2015
<b>TAX COLLECTOR</b>	
Candice Stamatelos	2016
Donna Hetzel, Deputy	Appointed
<b>TOWN CLERK</b>	
Christine Dupere	2017
Cheryl Bond, Deputy	Appointed
<b>TREASURER</b>	
Kathleen Philbrick	2016
Janet Lewis, Deputy	Appointed
<b>ANIMAL CONTROL OFFICER</b>	
Kaitlyn Morrill	Appointed
<b>BUDGET COMMITTEE</b>	
Matt Broadhead, Chairman	2016
Allyn Chivers, Vice-Chair	2015
Kevin Coughlin	2015
Andrea Peach	2015
Paul LeBlond	2015
Mark Laliberte	2017
Rebecca Cronk	2017
Carleton Robie, Selectmen's Rep.	2016
Emily Roster, School Board Rep.	2015
<b>BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER</b>	
Dave Murray	Appointed
Sharon Robichaud, Administrative Assistant	Appointed
<b>CONSERVATION COMMISSION</b>	
Betsy Kruse, Chair	Appointed
Judi Lindsey, Vice-Chair	Appointed
Ellie Davidson	Appointed
Dennis Lewis	Appointed
Susan Wilderman	Appointed
Bill Nichols	Appointed

Mimi Alberu  
Eileen Dupere, Alternate  
Richard Snow, Treasurer & Alternate  
Donna DelRosso, Secretary & Alternate

Appointed  
Appointed  
Appointed  
Appointed

**EMERGENCY MANAGEMENT DIRECTOR**

Robert Panit

Appointed

**CANDIA VOLUNTEER FIRE DEPARTMENT**

Dean M. Young  
Roger Davis  
James Wilson  
Matthew Dube  
John Burnett  
William Cormier  
John Seidner  
George May

Chief  
Deputy Chief  
Captain  
Lieutenant  
Lieutenant  
Lieutenant  
Lt. - EMS Coordinator  
Safety Officer

**MEMBERS**

Arleen Acevedo  
Kyle Ball  
Tyler Bless  
Keith Blevens  
Ryan Blevens  
David Buck  
Jason Bolduc  
Jesse Daniels  
Mitchell Dean  
George Denoncourt  
Gerald Desrochers  
Richard Ducharme  
William Dunbar  
Adam Frederick  
Danielle Gagnon  
Jeffrey Gagnon  
Thomas Gaudio  
Donald Hamel  
Dennis Lewis

Scott Mann  
Ryan Marion  
Robert Martel  
Richard McGregor  
William Mortimer  
Aaron Novitch  
Robert Panit  
Jacob Paulsen  
Charlie Perkins  
James Perier  
Matt Richter  
Arron Rochette  
Doreen Shibblehute  
Ron Severino  
Adam Sicard  
Isaiah Soucy  
Katrina Walker  
Kevin Williams

**FOREST WARDEN**

Chief Dean Young

**DEPUTY FOREST WARDEN**

Kyle Ball  
William Cormier  
Roger Davis  
Richard Ducharme  
Matt Dube

Jason Hall  
Robert Martel  
Richard McGregor  
James Wilson

**FITTS MUSEUM TRUSTEES**

Pat Larkin  
Janet Lewis

Appointed  
Appointed

Linda Maxwell	Appointed
Jim Lindsey	Appointed
Ron Severino	Appointed
<b>HEALTH OFFICER</b>	
Dave Murray	Appointed
<b>PLANNING BOARD</b>	
Sean James, Chairperson	2017
Albert Hall III, Vice Chairperson	2016
Judith Lindsey	2016
Ken Kustra	2016
Ginny Clifford	2015
Michael Santa	2017
Boyd Chivers, Selectmen's Rep.	2015
Sharon Robichaud, Administrative Assistant	Appointed
<b>POLICE DEPARTMENT</b>	
Michael McGillen, Chief	Appointed
Scott Gallagher, Sgt. Full-Time Officer	Appointed
Daniel Gray, Full-Time Officer	Appointed
Richard Langlois, Full-Time Officer	Appointed
Kevin Mahoney, Full-Time Officer	Appointed
Tom Terilli, Full-Time Officer	Appointed
Ken McCarron, Special PT Officer	Appointed
John Minichiello, Special PT Officer	Appointed
John Wasiejko, Special PT Officer	Appointed
Shawn Santuccio, Special PT Officer	Appointed
Karen Merchant, Administrative Assistant	Appointed
<b>RECYCLING CENTER</b>	
Chuck Whitcher, Facility Operator	Appointed
Joe Lamarche, Operator	Appointed
Paul Rogers, Operator	Appointed
Connor Britton, Operator	Appointed
<b>ROAD AGENT</b>	
Dennis Lewis	2014
<b>SMYTH PUBLIC LIBRARY TRUSTEES</b>	
Deb Spezzaferri, Chair	Appointed
Deborah Marion, Treasurer	Appointed
Lisa McKenna, Secretary	Appointed
Richard Mitchell	Appointed
Roger Leavitt	Appointed
Albert Hall III	Appointed
Ginny Jones	Appointed
Carol West	Appointed
Allyn Chivers, Public Rep.	2015
<b>SUPERINTENDENT OF CEMETERIES</b>	
Jerome Becker	2015



**SUPERVISORS OF CHECKLIST**

Candice Stamatelos, Chair	2016
Eileen Dupere	2018
Janet Wilderman	2020

**TRUSTEES OF THE TRUST FUND**

Albert Hall, III, Chairman	2017
Tom Giffen, Treasurer	2016
Roland Girard	2015

**WELFARE DIRECTOR**

Donna DelRosso	Appointed
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**ZONING BOARD OF ADJUSTMENT**

Boyd Chivers, Chairman	2017
Judy Szot, Vice Chairman	2016
Ron Howe	2015
Ingrid Byrd	2015
Bob Petrin	2015
Mark Laliberte (Alternate)	2015
Sharon Robichaud, Administrative Assistant	Appointed

**2015 TOWN OF CANDIA WARRANT**  
**State of New Hampshire**  
**As Presented to the Board of Selectmen**

**First Session:**

**To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 31<sup>st</sup>, of January, 2015 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 26. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

**Second Session:**

**To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia on Tuesday the 10<sup>th</sup> of March, 2015. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

**ARTICLE 1.**

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Selectman	1 year term	Vote for One
Budget Committee	1 year term	Vote for One
Budget Committee	2 year term	Vote for One
Budget Committee	3 year term	Vote for Two
Planning Board	3 year term	Vote for Two
Moderator	2 year term	Vote for One
Trustee of Trust Fund	3 year term	Vote for One
Library Trustee, (Public Rep.)	2 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Cemetery Trustees	1 year term	Vote for One
Cemetery Trustees	2 year term	Vote for One
Cemetery Trustees	3 year term	Vote for One

**ARTICLE 2.**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,501,676.00**. Should this article be defeated, the default budget shall be **\$2,429,310.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action.** (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 4.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire.** (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross.** (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 6.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care.** (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center.** (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 8.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister.** (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services.** (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of Nine Hundred and Twenty Six Dollars **(\$926)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program.** (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast.** (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 13.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 14.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 15.**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (**\$5,000**) for the first phase of updating the **Candia Master Plan** per RSA 674:3. (Recommended by the Board of Selectmen by a vote of 3 to 1) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 16.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000.00**) for the **first phase of Chester Turnpike reconstruction**, starting at the Hooksett town line and working southerly towards Tower Hill Road. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (**\$75,000.00**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 19.**

To see if the Town will vote to appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 2 to 1) (Recommended by the Budget Committee by a vote of 5-3-1)

**ARTICLE 20.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 21.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Three Thousand Six Hundred Ninety Five dollars (**\$123,695**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 22.**

To see if the Town will vote to raise and appropriate the sum of **\$359,000.00** for the purpose of **purchasing the property of Lorna Fitts**, described in deed recorded in Rockingham County Registry of Deeds at Book 5211 Page 1143, and identified in the Town of Candia tax records as Map 409 Lot 091, using \$130,000 from the December 31<sup>st</sup> 2014 undesignated fund balance, and \$229,000 raised in taxes. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 7 to 2) **\*See next page for a map and location of property**

**ARTICLE 23.** To see if the Town will vote to authorize the Selectmen to transfer the management and responsibility for the following town-owned properties to the Candia Conservation Commission, to be held forever in trust for the benefit and enjoyment for the citizens:

1. High Street (Map 404, Lot 118) 10.30 acres off Donovan Road.
2. High Street (Map 405, Lot 042-2) 5.10 acres off Donovan Road.
3. High Street (Map 411, Lot 038) 35 acres off Donovan Road.

Further, to designate these properties, in accordance with RSA 31:110 as a part of the Candia Town Forest System. (Recommended by the Board of Selectmen by a vote of 3 to 1)

**ARTICLE 24.**

To see if the Town will vote to **rescind the Playground Maintenance trust fund** established at the 1999 Town meeting pursuant to RSA 31:19-a, with any outstanding sums in the Fund to be transferred to the General Fund. (Recommended by the Board of Selectmen by a vote of 4 to 0)

**ARTICLE 25.**

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen 4 to 0) (Recommended by Budget Committee 9 to 0)

**ARTICLE 26.**

To see if the Town will vote to establish, for the purposes of reducing cost and/or increasing revenues, a **recycling/energy committee**, consisting of five (5) residents appointed by the Selectmen, initially for three (3) year staggered-terms. Subsequent vacancies shall be appointed by the Selectmen upon the recommendation of the committee. Submitted by petition.

Given under our hands and seal, this 26<sup>th</sup> day of January, in the year of our Lord Two Thousand and Fifteen.

Carleton Robie, Chairman  
David DePuy, Vice-Chair  
Richard Snow  
Boyd Chivers

**2015 WARRANT ARTICLE SUMMARY**

As presented at the Deliberative Session

2015 Art. #	WARRANT ARTICLES	2014 APPROVED	2014 EXPENDED	2015 SELECTMEN & PETITIONS PROPOSED	2015 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	2,427,975	2,303,448	2,534,670	2,501,676
3	Rockingham County Comm. Action	6,807	6,807	6,807	6,807
4	Visiting Nurse Association	4,000	4,000	4,000	4,000
5	American Red Cross	3,250	3,250	3,250	3,250
6	Lamprey Health Care	1,854	1,854	1,854	1,854
7	Child Advocacy Center	1,250	1,250	1,250	1,250
8	Big Brother / Big Sister	1,000	1,000	1,000	1,000
9	Child and Family Services	1,000	1,000	1,000	1,000
10	Rock. Cty. Nutrition/Meals on Wheels	702	702	926	926
11	Aids Response Seacoast	700	700	700	700
12	CASA for Children	500	500	500	500
13	Retired & Senior Volunteer Program	225	225	225	225
14	CRF for future Reval of the Town	20,000	20,000	20,000	20,000
15	Candia Mater Plan	0	0	5,000	5,000
16	Fitts Museum-Operating Costs	4,000	4,000	4,000	4,000
17	Road Reconstruction	150,000	149,427	150,000	150,000
18	Excess Winter Road Maintenance	75,000	75,000	75,000	75,000
19	Mosquito Control Program	37,000	35,750	37,000	37,000
20	Fire Apparatus Capital Reserve Fund	50,000	50,000	50,000	50,000
21	Smyth Public Library Operating Costs	132,680	132,680	123,695	123,695
22	Purchasing the property of Lorna Fitts			359,000	0
23	CCC				
24	Rescind the Playground Maint Trust Fund				
25	CYAA Funding	17,500	17,500	17,500	17,500
26	Establish Recycle/Energy Committee				
	<b>Total</b>	<b>2,935,443</b>	<b>2,809,093</b>	<b>3,397,377</b>	<b>3,005,383</b>

## 2015 PROPOSED OPERATING BUDGET

As presented at the Deliberative Session

### SUMMARY - BY DEPARTMENT

<b>PURPOSE OF APPROPRIATION</b>	<b>2014 APPROVED</b>	<b>2014 EXPENDED</b>	<b>2015 BOS BUDGET</b>	<b>2015 BUDGET COMMITTEE</b>	<b>INC / (DEC) over 2014 Budget</b>	<b>% INC / (DEC) over 2014 Budget</b>
Regional Association	2,500	2,467	2,469	2,469	-31	-1.24%
Ambulance	1	0	1	1	0	0.00%
Animal Control	7,820	4,269	5,683	5,683	-2137	-27.33%
Auditing Services	17,500	14,456	17,500	17,500	0	0.00%
Budget Committee	2,208	933	2,208	2,208	0	0.00%
Building Inspector	69,777	63,902	88,321	88,321	18544	26.58%
Cemetery	26,178	23,982	27,255	27,255	1077	4.11%
Conservation Commission	2,404	2,019	2,423	2,423	19	0.79%
Direct Assistance	30,000	5,415	25,000	25,000	-5000	-16.67%
Voter Registration	3,449	1,693	1,408	1,408	-2041	-59.18%
Election Administrator	8,156	6,308	4,126	4,130	-4026	-49.36%
Emergency Management	3,000	362	3,000	3,000	0	0.00%
Fire/Forestry	137,750	137,395	137,750	137,750	0	0.00%
Health Officer	1,000	635	1,000	1,000	0	0.00%
Heritage Commission	600	539	600	600	0	0.00%
Highway Dept	372,143	387,257	421,644	421,644	49501	13.30%
Insurance	176,491	136,662	186,924	186,924	10433	5.91%
Legal Expenses	30,000	15,506	30,000	25,000	-5000	-16.67%
Other Cultures & Recreation	3	0	3	3	0	0.00%
Parks & Recreation	6,700	4,334	12,600	12,600	5900	88.06%
Planning Board	1,836	1,172	1,836	1,836	0	0.00%
Police	666,313	591,170	660,193	632,194	-34119	-5.12%
Principal Bonds & Notes	178,125	178,125	166,750	166,750	-11375	-6.39%
Property Appraisal	7,500	7,170	7,500	7,500	0	0.00%
Solid Waste	354,103	417,105	388,879	388,880	34777	9.82%
Street Lighting	6,000	5,710	6,000	6,000	0	0.00%
Tax Collector	23,932	22,326	24,287	24,287	355	1.48%
Town Building Expense	46,875	40,249	51,715	51,715	4840	10.33%
Town Clerk	63,265	62,483	65,322	65,322	2057	3.25%
Town Officer's Expense	162,760	152,793	173,879	173,879	11119	6.83%
Treasurer	9,178	9,048	9,186	9,186	8	0.09%
Welfare	8,657	6,430	7,457	7,457	-1200	-13.86%
Zoning Board	1,751	967	1,751	1,751	0	0.00%
<b>TOTAL OPERATING BUDGET</b>	<b>2,427,975</b>	<b>2,302,882</b>	<b>2,534,670</b>	<b>2,501,676</b>	<b>73701</b>	<b>3.04%</b>



## 2015 PROPOSED OPERATING BUDGET - DETAILED

As of presented at the Deliberative Session

PURPOSE OF APPROPRIATION	2014 APPROVED	2,014 EXPENDED	2015 BOS PROPOSED BUDGET	2015 BUDGET COMMITTEE	INC / (DEC) over 2014 Budget	% INC / (DEC) over 2014 Budget
<b>Southern NH Planning Commission</b>	<b>2,500</b>	<b>2,467</b>	<b>2,469</b>	<b>2,469</b>	<b>-31</b>	<b>-1.24%</b>
<b>Ambulance - Contracted Service</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0.00%</b>
<b>Animal Control</b>						
Wages	5,462	2,750	3,500	3,500	-1,962	-35.92%
FICA & Medi	418	210	268	268	-150	-35.89%
Uniforms	75	0	75	75	0	0.00%
Seminars & Training	50	40	50	50	0	0.00%
Postage	60	70	60	60	0	0.00%
Maintenance & Repair	800	409	800	800	0	0.00%
ACO-Gasoline	500	49	375	375	-125	-25.00%
Printed Materials	30	0	30	30	0	0.00%
Shots & Equipment	100	0	100	100	0	0.00%
Kennel Costs	300	721	400	400	100	33.33%
Mileage	25	20	25	25	0	0.00%
<b>Total Animal Control</b>	<b>7,820</b>	<b>4,269</b>	<b>5,683</b>	<b>5,683</b>	<b>-2,137</b>	<b>-27.33%</b>
<b>Auditing Services</b>	<b>17,500</b>	<b>14,456</b>	<b>17,500</b>	<b>17,500</b>	<b>0</b>	<b>0.00%</b>
<b>Budget Committee</b>						
Budget Committee Secretary	1,400	384	1,400	1,400	0	0.00%
FICA & Medi	107	29	107	107	0	0.00%
Printing	300	194	300	300	0	0.00%
Supplies/Postage	300	296	300	300	0	0.00%
Seminars	1	0	1	1	0	0.00%
Legal Notices	100	30	100	100	0	0.00%
<b>Total Budget Committee</b>	<b>2,208</b>	<b>933</b>	<b>2,208</b>	<b>2,208</b>	<b>0</b>	<b>0.00%</b>
<b>Building Inspection</b>						
Building Insp & Code Enforce Wages	31,500	28,107	46,902	46,902	15,402	48.90%
Administrative Assistant Wages	28,100	27,733	28,803	28,803	703	2.50%
FICA & Medi	4,560	4,272	5,791	5,791	1,231	27.00%
Retirement	1	0	1,173	1,173	1,172	117200.00%
Clothing Allowance	1	0	1	1	0	0.00%
Telephone	600	740	600	600	0	0.00%
Cell Phone - Building Dept	1	0	1	1	0	0.00%
Software Support	914	950	950	950	36	3.94%
Dues, Fees and Certifications	400	340	400	400	0	0.00%
Conference/Schools/Training	400	140	400	400	0	0.00%
Office Supplies	650	468	650	650	0	0.00%
Postage	350	146	350	350	0	0.00%
Books	300	257	300	300	0	0.00%
Vehicle-Fuel, Repairs & Maintenance	2,000	749	2,000	2,000	0	0.00%
<b>Total Building Inspection</b>	<b>69,777</b>	<b>63,902</b>	<b>88,321</b>	<b>88,321</b>	<b>18,544</b>	<b>26.58%</b>

## 2015 PROPOSED OPERATING BUDGET - DETAILED

As of presented at the Deliberative Session

PURPOSE OF APPROPRIATION	2014 APPROVED	2,014 EXPENDED	2015 BOS PROPOSED BUDGET	2015 BUDGET COMMITTEE	INC / (DEC) over 2014 Budget	% INC / (DEC) over 2014 Budget
<b>Cemetery</b>						
Cemetery Wages	18,000	19,039	19,000	19,000	1,000	5.56%
FICA & Medi	1,377	1,457	1,454	1,454	77	5.59%
Administration	100	40	100	100	0	0.00%
Supplies	200	210	200	200	0	0.00%
Equipment Maintenance	1,000	0	1,000	1,000	0	0.00%
Fuel/Oil	1,800	1,703	1,800	1,800	0	0.00%
Contract Services	400	0	400	400	0	0.00%
Facility Improvements/Maintenance	1,000	378	1,000	1,000	0	0.00%
Gravesite Corner Markers	1,400	1,155	1,400	1,400	0	0.00%
Equipment	900	0	900	900	0	0.00%
Storm Repair	1	0	1	1	0	0.00%
<b>Total Cemetery</b>	<b>26,178</b>	<b>23,982</b>	<b>27,255</b>	<b>27,255</b>	<b>1,077</b>	<b>4.11%</b>
<b>Conservation Commission</b>						
Secretarial Wages	700	713	718	718	18	2.57%
Administration	600	521	600	600	0	0.00%
FICA & Medi	54	55	55	55	1	1.85%
Education	450	579	450	450	0	0.00%
Materials	200	151	200	200	0	0.00%
Conservation Projects	25	0	25	25	0	0.00%
Property Management	25	0	25	25	0	0.00%
Conservation Open Space	350	0	350	350	0	0.00%
<b>Total Conservation Commission</b>	<b>2,404</b>	<b>2,019</b>	<b>2,423</b>	<b>2,423</b>	<b>19</b>	<b>0.79%</b>
<b>Direct Assistance</b>	<b>30,000</b>	<b>5,415</b>	<b>25,000</b>	<b>25,000</b>	<b>-5,000</b>	<b>-16.67%</b>
<b>Election/Voter Registration</b>						
Supervisors of the Checklist	2,925	1,573	1,215	1,215	-1,710	-58.46%
FICA & Medi	224	120	93	93	-131	-58.48%
Postage & Miscellaneous	300	0	100	100	-200	-66.67%
<b>Total Voter Registration</b>	<b>3,449</b>	<b>1,693</b>	<b>1,408</b>	<b>1,408</b>	<b>-2,041</b>	<b>-59.18%</b>
<b>Election Administration</b>						
Election Admin Wages	3,200	2,536	820	820	-2,380	-74.38%
Meals	1,200	606	250	250	-950	-79.17%
FICA & Medi	0	1	0	4	4	0.00%
Voting Booth Set-up	1,050	1,050	350	350	-700	-66.67%
Prog. Voting Machine/Booth Rep.	2,706	2,115	2,706	2,706	0	0.00%
<b>Total Election Administration</b>	<b>8,156</b>	<b>6,308</b>	<b>4,126</b>	<b>4,130</b>	<b>-4,026</b>	<b>-49.36%</b>
<b>Emergency Management</b>						
Photo ID Supplies	100	98	100	100	0	0.00%
Training & Education	200	0	200	200	0	0.00%
Office Supplies	100	148	100	100	0	0.00%
Emergency Shelter Generator Fuel	1,200	116	1,200	1,200	0	0.00%

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Communications	200	0	200	200	0	0.00%
Infection Control	500	0	500	500	0	0.00%
Fit Testing	600	0	600	600	0	0.00%
Mileage	100	0	100	100	0	0.00%
<b>Total Emergency Management</b>	<b>3,000</b>	<b>362</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0.00%</b>
<b>Fire / Forestry</b>						
Fire Dept Compensation	37,157	37,146	37,157	37,157	0	0.00%
FICA & Medi	2,843	2,842	2,843	2,843	0	0.00%
Protective Clothing	14,000	14,314	16,000	16,000	2,000	14.29%
Fire Dept Telephone	1,500	1,463	1,500	1,500	0	0.00%
Website	350	190	350	350	0	0.00%
Internet Access	750	775	750	750	0	0.00%
Training	10,000	13,495	10,774	10,774	774	7.74%
Electricity	3,600	3,272	3,600	3,600	0	0.00%
Building Fuel	4,000	4,480	4,000	4,000	0	0.00%
Water Supply	4,000	0	1	1	-3,999	-99.98%
Fire Equipment Maintenance	5,500	4,956	5,500	5,500	0	0.00%
Building Maintenance	3,500	4,557	3,500	3,500	0	0.00%
EMS Equipment Maintenance	1,800	1,257	1,800	1,800	0	0.00%
Communication Maintenance	2,000	357	2,000	2,000	0	0.00%
Truck Fuel	3,600	3,617	3,600	3,600	0	0.00%
Dues	2,000	3,699	3,500	3,500	1,500	75.00%
Fire Dept Supplies	1,000	716	1,000	1,000	0	0.00%
Office Supplies	1,000	798	1,000	1,000	0	0.00%
Fire Dept Postage	250	101	250	250	0	0.00%
Truck Maintenance	12,000	10,408	12,000	12,000	0	0.00%
Communication Equipment	3,500	5,960	3,500	3,500	0	0.00%
EMS Equipment	4,000	8,361	5,999	5,999	1,999	49.98%
Fire Equipment	7,500	5,676	6,000	6,000	-1,500	-20.00%
Medical Evaluations	1,825	216	1,000	1,000	-825	-45.21%
Fire Prevention	2,200	2,393	2,200	2,200	0	0.00%
SE NH Hazmat	5,575	5,748	5,825	5,825	250	4.48%
Forest Fire Fica & Medi	200	0	1	1	-199	-99.50%
Forest Fires	2,100	598	2,100	2,100	0	0.00%
<b>Total Fire/Forestry</b>	<b>137,750</b>	<b>137,395</b>	<b>137,750</b>	<b>137,750</b>	<b>0</b>	<b>0.00%</b>
<b>Health Officer</b>						
Protective Clothing	100	0	100	100	0	0.00%
Spraying Application Fees	600	600	600	600	0	0.00%
Lab Fees	100	0	100	100	0	0.00%
Dues/Training/Conf/Fuel	200	35	200	200	0	new line
<b>Total Health Officer</b>	<b>1,000</b>	<b>635</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0.00%</b>

## 2015 PROPOSED OPERATING BUDGET - DETAILED

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<b>Heritage Commission</b>	<b>600</b>	<b>539</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0.00%</b>
<b>Highway Department</b>						
Road Agent's Wages	2,500	1,560	2,500	2,500	0	0.00%
FICA & Medi	192	119	192	192	0	0.00%
Telephone	450	548	450	450	0	0.00%
Safety Improvement	5,000	350	5,000	5,000	0	0.00%
Patching	6,500	6,476	8,500	8,500	2,000	30.77%
Grading	12,500	12,418	12,500	12,500	0	0.00%
Gravel	20,000	10,477	20,000	20,000	0	0.00%
Tree Removal	4,500	6,205	6,500	6,500	2,000	44.44%
Brush Cutting	1,500	361	5,000	5,000	3,500	233.33%
Mowing	5,000	0	7,000	7,000	2,000	40.00%
Signs	1,000	917	1,000	1,000	0	0.00%
Shoulder Work	8,000	3,262	8,000	8,000	0	0.00%
Asphalt Maintenance	60,000	63,547	100,000	100,000	40,000	66.67%
Maintenance & Repair	2,500	323	2,500	2,500	0	new line
Storm Repair	1	0	1	1	0	0.00%
Culverts	6,000	11,302	6,000	6,000	0	0.00%
Ditching	3,000	1,338	3,000	3,000	0	0.00%
Winter Payrolls	141,000	150,731	141,000	141,000	0	0.00%
Winter Salt	65,000	90,538	65,000	65,000	0	0.00%
Winter Sand	20,000	17,448	20,000	20,000	0	0.00%
Winter Maint & Repair	7,500	9,337	7,500	7,500	0	0.00%
Winter Storm Repair		0	1	1	1	new line
<b>Total Highway</b>	<b>372,143</b>	<b>387,257</b>	<b>421,644</b>	<b>421,644</b>	<b>49,501</b>	<b>13.30%</b>
<b>Insurance</b>						
Property Liability Insurance Trust	33,300	32,799	33,838	33,838	538	1.62%
Group Health Insurance	106,846	85,867	116,463	116,463	9,617	9.00%
Group Disability Insurance	5,791	5,376	5,900	5,900	109	1.88%
Group Dental Insurance	6,298	4,650	6,300	6,300	2	0.03%
Life Insurance	312	246	312	312	0	0.00%
Fica & Medi Exp Ins Buy-out	1,561	898	1,561	1,561	0	0.00%
Unemployment Compensation	2,500	2,176	1,550	1,550	-950	-38.00%
Worker's Compensation	19,883	4,650	21,000	21,000	1,117	5.62%
<b>Total Insurance</b>	<b>176,491</b>	<b>136,662</b>	<b>186,924</b>	<b>186,924</b>	<b>10,433</b>	<b>5.91%</b>
<b>Legal Expenses</b>	<b>30,000</b>	<b>15,506</b>	<b>30,000</b>	<b>25,000</b>	<b>-5,000</b>	<b>-16.67%</b>
<b>Other Culture &amp; Recreation</b>						
Summer Rec - Supplies	1	0	1	1	0	0.00%
Field Trips & Events	1	0	1	1	0	0.00%
Ski Program	1	0	1	1	0	0.00%
<b>Total Other Culture &amp; Recreation</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00%</b>

## 2015 PROPOSED OPERATING BUDGET - DETAILED

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<b>Parks &amp; Recreation</b>						
Park Maintenance - Clean/Trash	1,000	38	3,000	3,000	2,000	200.00%
Opening/Closing Park Bathrooms	1,000	92	5,000	5,000	4,000	400.00%
Fica & Medi	0	10	0	0		
Park Supplies/Repair	2,000	922	1,000	1,000	-1,000	-50.00%
Pond Park - maint, mowing, trimming	100	193	1,000	1,000	900	900.00%
Mowing & Trimming	1,500	1,430	1,500	1,500	0	0.00%
Mowing & Trimming - Pond Park	550	675	0	0	-550	-100.00%
Special Event Preparation	250	0	250	250	0	0.00%
Electricity - Pond Park & Moore Park	300	974	850	850	550	183.33%
<b>Total Parks &amp; Recreation</b>	<b>6,700</b>	<b>4,334</b>	<b>12,600</b>	<b>12,600</b>	<b>5,900</b>	<b>88.06%</b>
<b>Planning Board</b>						
Telephone	660	637	660	660	0	0.00%
Microfilming	1	0	1	1	0	0.00%
Law Lectures	200	70	200	200	0	0.00%
Conference/Seminars	150	170	150	150	0	0.00%
Postage	250	59	250	250	0	0.00%
Books, Periodicals & Documents	100	182	100	100	0	0.00%
Special Projects	150	0	150	150	0	0.00%
Mileage	25	54	25	25	0	0.00%
Legal Notices	300	0	300	300	0	0.00%
<b>Total Planning Board</b>	<b>1,836</b>	<b>1,172</b>	<b>1,836</b>	<b>1,836</b>	<b>0</b>	<b>0.00%</b>
<b>Police</b>						
Chief's Wages	77,138	77,137	79,066	79,066	1,928	2.50%
Secretarial Wages	36,400	36,162	37,537	37,537	1,137	3.12%
Chief & Secretarial Fica & Medi	3,904	3,781	4,018	4,018	114	2.92%
Retirement	101,187	82,747	96,361	96,361	-4,826	-4.77%
Health/Safety - Exams	1	0	1	1	0	0.00%
Full-Time Wages	292,531	258,029	255,840	255,840	-36,691	-12.54%
Special Police Officer wages	25,000	35,505	36,052	36,052	11,052	44.21%
Overtime	25,000	23,047	25,000	25,000	0	0.00%
Full time/PT/OT Fica & Medi	6,523	6,739	6,830	6,830	307	4.71%
Uniforms	3,300	7,645	4,000	4,000	700	21.21%
Training Expenses	750	124	750	750	0	0.00%
Telephone	7,520	7,746	7,520	7,520	0	0.00%
Computer Expenses	7,510	4,101	7,510	7,510	0	0.00%
Photography	100	84	100	100	0	0.00%
Prosecution Services	13,393	9,256	13,003	13,003	-390	-2.91%
Testing/Hiring	500	273	500	500	0	0.00%
Dues & Subscriptions	860	598	860	860	0	0.00%
Office Supplies	750	731	750	750	0	0.00%

## 2015 PROPOSED OPERATING BUDGET - DETAILED

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Juvenile Supplies	100	0	100	100	0	0.00%
Postage	315	200	315	315	0	0.00%
Equipment Maintenance	2,500	2,186	2,500	2,500	0	0.00%
Copier Maintenance/Supplies	300	396	400	400	100	33.33%
Gasoline	24,000	18,200	24,000	24,000	0	0.00%
Tires	2,000	1,694	2,000	2,000	0	0.00%
Maintenance of Cruisers	8,000	8,830	8,000	8,000	0	0.00%
OHRV Maintenance	125	0	125	125	0	0.00%
Books & Printed Materials	500	230	500	500	0	0.00%
Ammunition	2,000	1,900	3,000	3,000	1,000	50.00%
Community Relations	50	59	150	150	100	200.00%
Miscellaneous	250	229	250	250	0	0.00%
Booking Area Improvements	1	0	50	50	49	4900.00%
Police Equipment	8,500	1,510	11,800	11,800	3,300	38.82%
New Cruiser	12,000	0	28,000	1	-11,999	-99.99%
Mileage	75	0	75	75	0	0.00%
Special Detail Wages	3,000	1,969	3,000	3,000	0	0.00%
Special Detail Fica & Medi	230	62	230	230	0	0.00%
<b>Total Police</b>	<b>666,313</b>	<b>591,170</b>	<b>660,193</b>	<b>632,194</b>	<b>-34,119</b>	<b>-5.12%</b>
<b>Principal - Long Term Bonds &amp; Notes</b>						
Transfer Station Bond	150,000	150,000	145,000	145,000	-5,000	-3.33%
Interest on Transfer Station Bond	28,125	28,125	21,750	21,750	-6,375	-22.67%
<b>Total Principal Bonds &amp; Notes</b>	<b>178,125</b>	<b>178,125</b>	<b>166,750</b>	<b>166,750</b>	<b>-11,375</b>	<b>-6.39%</b>
<b>Property Appraisal</b>	<b>7,500</b>	<b>7,170</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0.00%</b>
<b>Solid Waste</b>						
Permanent Wages	84,000	83,853	86,100	86,100	2,100	2.50%
Part Time Wages	18,000	19,518	24,000	24,000	6,000	33.33%
FICA & Medi	7,803	8,003	8,423	8,423	620	7.95%
Retirement	1,650	1,640	2,006	2,006	356	21.58%
Clothing Allowance	1,000	1,239	1,000	1,000	0	0.00%
Communications	1,400	1,916	1,600	1,600	200	14.29%
Landfill Disposal (MSW & C&D)	128,000	120,127	128,000	128,000	0	0.00%
Old Recycle Ctr Closure	50,000	133,987	0	1	-49,999	-100.00%
Testing	2,000	185	2,000	2,000	0	0.00%
Facility O&M & Electricity	13,000	16,465	14,000	14,000	1,000	7.69%
Printing Costs	500	88	500	500	0	0.00%
Supplies & tools - General	1,250	1,095	1,250	1,250	0	0.00%
Loader O&M	8,000	4,936	8,500	8,500	500	6.25%
Certification, Dues & Training	1,500	895	1,500	1,500	0	0.00%
Special Projects - Repairs & Improv.	4,000	3,417	4,000	4,000	0	0.00%
Tires	1,000	790	1,000	1,000	0	0.00%

## 2015 PROPOSED OPERATING BUDGET - DETAILED

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CFC Removal	1,000	1,020	1,000	1,000	0	0.00%
Household Hazardous Waste Day	12,000	6,724	10,000	10,000	-2,000	-16.67%
Fluorescent Bulb Disposal	1,000	499	1,000	1,000	0	0.00%
Glass Disposal Charges	4,000	4,356	4,000	4,000	0	0.00%
Transportation of Recyclables	3,500	1,870	3,500	3,500	0	0.00%
Hydraulic Equipment O&M	4,000	4,096	4,000	4,000	0	0.00%
Disposal of Recyclables	4,000	167	3,000	3,000	-1,000	-25.00%
Recycling Supplies	1,500	219	1,500	1,500	0	0.00%
Equipment Purchase			77,000	77,000	77,000	#DIV/0!
<b>Total Solid Waste</b>	<b>354,103</b>	<b>417,105</b>	<b>388,879</b>	<b>388,880</b>	<b>34,777</b>	<b>9.82%</b>
<b>Street Lighting</b>	<b>6,000</b>	<b>5,710</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0.00%</b>
<b>Tax Collector</b>						
Tax Collector's Stipend	8,514	8,513	8,514	8,514	0	0.00%
Deputy Tax Collector Wages	4,121	3,664	4,224	4,224	103	2.50%
Identifying Mortgages	1,400	4,670	1,500	1,500	100	7.14%
Tax Collector Fees	3,000	0	3,000	3,000	0	0.00%
FICA & Medi	967	927	974	974	7	0.72%
Telephone	730	814	800	800	70	9.59%
Tax Collectors Membership Fees	775	197	650	650	-125	-16.13%
Office Supplies	275	0	275	275	0	0.00%
Postage	2,800	2,250	3,000	3,000	200	7.14%
Tax Bills	1,350	1,291	1,350	1,350	0	0.00%
<b>Total Tax Collector</b>	<b>23,932</b>	<b>22,326</b>	<b>24,287</b>	<b>24,287</b>	<b>355</b>	<b>1.48%</b>
<b>Town Building Expenses</b>						
Building Maintenance Person	2,200	2,013	2,200	2,200	0	0.00%
Electricity	12,000	10,965	12,000	12,000	0	0.00%
Heat	3,600	4,306	4,000	4,000	400	11.11%
Alarm Monitoring - Fire & Security	480	480	480	480	0	0.00%
Sprinkler System Maintenance	175	175	175	175	0	0.00%
Building Maintenance	5,000	5,984	7,400	7,400	2,400	48.00%
Custodial	6,500	6,625	6,500	6,500	0	0.00%
Carpet Cleaning/Tile Floor	1,000	0	1,000	1,000	0	0.00%
Grounds keeping	1,200	1,256	1,200	1,200	0	0.00%
Fax Machine Line	700	637	700	700	0	0.00%
Old Library Maintenance	14,020	7,808	16,060	16,060	2,040	14.55%
<b>Total Town Building Expenses</b>	<b>46,875</b>	<b>40,249</b>	<b>51,715</b>	<b>51,715</b>	<b>4,840</b>	<b>10.33%</b>
<b>Town Clerk</b>						
Town Clerk Fees	12,000	10,709	12,000	12,000	0	0.00%
Muni Agent/Vitals/Title	23,000	23,586	24,000	24,000	1,000	4.35%
Deputy Town Clerk	9,000	11,566	9,225	9,225	225	2.50%
Town Clerk's Stipend	1,257	1,257	1,200	1,200	-57	-4.53%

## 2015 PROPOSED OPERATING BUDGET - DETAILED

As of presented at the Deliberative Session

PURPOSE OF APPROPRIATION	2014	2,014	2015	2015	INC / (DEC)	% INC / (DEC)
	APPROVED	EXPENDED	PROPOSED BUDGET	BUDGET COMMITTEE	over 2014 Budget	over 2014 Budget
FICA & Medi	3,462	3,571	3,552	3,552	90	2.60%
Telephone	700	878	775	775	75	10.71%
E-reg Internet Registrations	1,500	1,405	1,500	1,500	0	0.00%
Restoration of Official Documents	1,300	0	1,400	1,400	100	7.69%
Election Materials	3,900	2,482	3,900	3,900	0	0.00%
Motor Vehicle Supplies	3,296	3,612	3,770	3,770	474	14.38%
Dog License Supplies	250	211	350	350	100	40.00%
Conference Exp & Mileage	1,500	1,264	1,500	1,500	0	0.00%
Office Supplies	500	358	500	500	0	0.00%
Computer/Printer purchase	700	607	700	700	0	0.00%
Postage	850	927	900	900	50	5.88%
Vital Statistics	50	50	50	50	0	0.00%
<b>Total Town Clerk</b>	<b>63,265</b>	<b>62,483</b>	<b>65,322</b>	<b>65,322</b>	<b>2,057</b>	<b>3.25%</b>
<b>Town Officer's Expense</b>						
Town Officials' Stipends	13,050	13,050	13,050	13,050	0	0.00%
Town Officials Fica & Medi	999	998	998	998	-1	-0.10%
Office Wages	80,000	70,651	82,000	82,000	2,000	2.50%
Office Wages Fica & Medi	6,120	5,297	6,273	6,273	153	2.50%
Office Retirement	2,000	1,766	2,050	2,050	50	2.50%
Trustee of Trust Clerical	3,000	3,000	3,000	3,000	0	0.00%
Trustee of Trust Postage	300	177	200	200	-100	-33.33%
Web Master Fica & Medi	97	80	191	191	94	96.91%
Exit 3 - Property Mktg	1	0	1	1	0	0.00%
Telephone	1,551	1,456	1,550	1,550	-1	-0.06%
Software Support/License Fees	25,000	29,285	31,574	31,574	6,574	26.30%
Computer Training	400	0	400	400	0	0.00%
Registry of Deeds	300	595	400	400	100	33.33%
Microfilming	3,000	0	3,000	3,000	0	0.00%
Web Hosting Fee & Domain Name	250	0	350	350	100	40.00%
Web Master Stipend	1,250	1,047	2,500	2,500	1,250	100.00%
Town Report	3,500	3,514	3,600	3,600	100	2.86%
Town Report Distribution	300	300	300	300	0	0.00%
Deliberative Session Mailing	1,900	1,926	2,000	2,000	100	5.26%
Dues, Subscriptions & Seminars	3,220	3,414	3,500	3,500	280	8.70%
Supplies - Office & General	4,000	3,235	4,000	4,000	0	0.00%
Postage & Base Rental	3,000	2,987	3,000	3,000	0	0.00%
Copier Maintenance/Toner	2,100	2,149	2,100	2,100	0	0.00%
Tax map Maintenance	2,000	2,831	2,000	2,000	0	0.00%
Equipment Maintenance	1,370	509	1,370	1,370	0	0.00%
RSA's	300	271	300	300	0	0.00%
Office Expenses	800	1,238	500	500	-300	-37.50%



## 2015 PROPOSED OPERATING BUDGET - DETAILED

As of presented at the Deliberative Session

PURPOSE OF APPROPRIATION	2014 APPROVED	2,014 EXPENDED	2015 BOS PROPOSED BUDGET	2015 BUDGET COMMITTEE	INC / (DEC) over 2014 Budget	% INC / (DEC) over 2014 Budget
Internet/E-Mail Service	2,100	2,117	2,100	2,100	0	0.00%
Mileage	400	0	400	400	0	0.00%
Legal Notices & Advertising	450	900	450	450	0	0.00%
Potential ADA Requirements	1	0	1	1	0	0.00%
Employee Merit Wage & Benefit Pool	1	0	1	1	0	0.00%
Property Tax			720	720	720	#DIV/0!
<b>Total Town Officer's Expenses</b>	<b>162,760</b>	<b>152,793</b>	<b>173,879</b>	<b>173,879</b>	<b>11,119</b>	<b>6.83%</b>
<b>Treasurer</b>						
Treasurer's Stipend	6,483	6,483	6,483	6,483	0	0.00%
Extra Clerical Work	891	890	891	891	0	0.00%
Deputy Treasurer Wages	315	235	323	323	8	2.54%
FICA & Medi	589	582	589	589	0	0.00%
Seminars & Computer Training	50	0	50	50	0	0.00%
Office Supplies	50	62	50	50	0	0.00%
Postage & Mileage	800	796	800	800	0	0.00%
<b>Total Treasurer</b>	<b>9,178</b>	<b>9,048</b>	<b>9,186</b>	<b>9,186</b>	<b>8</b>	<b>0.09%</b>
<b>Welfare</b>						
Wages	6,550	4,513	5,500	5,500	-1,050	-16.03%
FICA & Medi	501	345	421	421	-80	-15.97%
Protective Clothing	1	0	1	1	0	0.00%
Telephone	680	628	660	660	-20	-2.94%
Dues	75	80	75	75	0	0.00%
Miscellaneous/Office Supplies	300	420	300	300	0	0.00%
Books, Meeting, Seminars & Training	250	225	250	250	0	0.00%
Mileage	300	219	250	250	-50	-16.67%
<b>Total Welfare</b>	<b>8,657</b>	<b>6,430</b>	<b>7,457</b>	<b>7,457</b>	<b>-1,200</b>	<b>-13.86%</b>
<b>Zoning Board</b>						
Microfilming	1	0	1	1	0	0.00%
Conference/Schools/Ref	390	306	390	390	0	0.00%
Office Supplies	40	52	40	40	0	0.00%
Postage	750	309	750	750	0	0.00%
Legal Notices	570	300	570	570	0	0.00%
<b>Total Zoning Board</b>	<b>1,751</b>	<b>967</b>	<b>1,751</b>	<b>1,751</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>2,427,975</b>	<b>2,302,882</b>	<b>2,534,670</b>	<b>2,501,676</b>	<b>73,701</b>	<b>3.04%</b>

## 2015 Default Budget

Purpose of Appropriation		2014 Adopted Operating Budget	Reductions & Increases	Minus One Time Appropriations	2015 Default Budget
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	162,759	2,874		165,633
4140-4149	Elections, Reg. & Vital Statistics	74,870	-5,597		69,273
4150-4151	Financial Administration	52,818			52,818
4152	Revaluation of Property	7,500			7,500
4153	Legal Expenses	30,000			30,000
4191-4193	Planning & Zoning	3,587			3,587
4194	General Government Buildings	46,875			46,875
4195	Cemeteries	26,178			26,178
4196	Insurance	176,491	10,433		186,924
4197	Advertising & Regional Assoc.	2,500			2,500
<b>PUBLIC SAFETY</b>					
4210-4214	Police	666,313			666,313
4215-4219	Ambulance	1			1
4220-4229	Fire	137,750			137,750
4240-4249	Building Inspection	69,777			69,777
4290-4298	Emergency Management	3,000			3,000
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	3,142			3,142
4312	Highways & Streets	369,002			369,002
4316	Street Lighting	6,000			6,000
<b>SANITATION</b>					
4324	Solid Waste Disposal	354,103			354,103
<b>HEALTH</b>					
4411	Administration	1,000			1,000
4414	Pest Control	7,820			7,820
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	38,657			38,657
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	6,700			6,700
4589	Other Culture & Recreation	3			3
<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. Of Nat. Resources	2,404			2,404
4619	Other Conservation	600			600
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	150,000	-5,000		145,000
4721	Interest - Long Term Bonds & Notes	28,125	-6,375		21,750
<b>TOTAL</b>		2,427,975	-3,665		2,424,310
<b>Acct#</b>	<b>Explanation for Increases</b>	<b>Acct #</b>	<b>Explanation for Reductions</b>		
4130-4139	Increase in IT support contract / license fees	4140-4149	Decrease in no. of elections		
4140-4149	Increase in license fee	471	Decrease in bond principal		
4196	Increase in rates	4721	Decrease in bond interest		

# **DELIBERATIVE SESSION OF THE ANNUAL TOWN MEETING**

## **Town of Candia, New Hampshire**

**January 31, 2015**

Moderator Clark Thyng invited those who wished, to participate in the invocation by Reverend Barbara Sanders, the Pastor of the First Baptist Church of Candia. The assembly was asked to stand and welcome the Boy Scouts and Cub Scouts of Candia as they presented the colors. The Salute to the Flag was led by Selectman Carleton Robie.

**Moderator H. Clark Thyng declared the Annual Meeting in session at 9:04AM.**The officials seated on the stage were introduced, beginning with Town Clerk, Chris Dupere, Donna Hetzel, Deputy Town Clerk, Carleton Robie, Chairman of the Board of Selectmen, Boyd Chivers, Selectman, Dave DePuy, Vice Chairman of the Board of Selectmen, Richard Snow, Selectman, Andria Hansen, Selectmen's Assistant, Donna Becker, Payroll and Accounting Clerk, and Bart Mayer, Town Counsel. Other Town Officials who were present in the audience were also introduced. The Moderator wished to thank Moore School principal Robert St. Cyr, assistant principal Michelle Lavallee, and Linda Byrne and the Moore School staff for setting up for this morning's meeting.. The following non registered voters will be recognized to speak, since there was no objection from the meeting: Chief of Police Mike McGillen, Town Counsel Bart Mayer, and accompanying Attorney Mayer was Mike Courtney. Moderator Pro Tem is Tom Giffen and assistant Moderator is Don Helmig.

Moderator Thyng reviewed some basic rules of the meeting including no smoking or drinking on school property, procedure in case of a fire, and conduct of the meeting. It is a public meeting, therefore, anyone may attend but only registered voters will be allowed to speak. The Moderator also reminded those assembled to give their name and address when they speak. Questions need to be addressed to the Moderator, though they may specify an individual to give a reply. Moderator Thyng continued giving a brief explanation of the rules of the meeting requesting that everyone be treated with respect.

The Moderator stated there were 13 month calendars for sale with all the proceeds going to the Deborah Bell Levesque Scholarship Fund to send a student to the Barry Conservation Camp this summer.

### **ARTICLE 2.**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,501,676.00**. Should this article be defeated, the default budget shall be **\$2,424,310.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

A motion was made by Carleton Robie to switch the positions of Article 22 with Warrant 25, so if Article 22 fails, Article 25 would pass. seconded by Selectman DePuy. The Moderator explained that there may be a situation where the 10% rule comes into effect, and if it comes close to that time, the rule will be explained since this is a part of SB2. There was no objection from the floor.

Vote was taken by a show of ballots. **Article 25 will become article 22 and Article 22 will become Article 25.**

The Moderator then re-read Article 2: To see if the Town will vote to raise and appropriate as an Operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,501,676.00**. Should this article be defeated, the default budget shall be **\$2,424,310.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0).

A motion to amend Article 2 was made by Selectman. Robie, seconded by Selectman DePuy. Mr. Robie moved to change the amount of the budget to **\$2,421,676.00**, reducing the original budget by \$80,000.00. Mr. Robie explained the original budget would exceed the 10% rule. The Board is asking to move the budget downward, to go forward with the purchase of the Fitts property, which will now be Article #25. If the Selectmen's budget is not reduced, the 10% rule would be exceeded. The intent of the Selectmen is to bring the articles forward to be voted on by the people. Mr. Robie explained reducing the budget is a risk but they are looking towards the future of the community. To clarify the 10% rule for those assembled, Moderator Thyng explained we have a dollar amount that has been approved by the Budget Committee, you cannot exceed 10% of the dollar amount for the remainder of the warrant for articles that have to do with money. The 10% rule is calculated on the total amount that needs to be appropriated. If an article goes over the rule, it cannot go to the voters. Rather than have Article 25 die because of the 10% rule, the operating budget was lowered.

Matt Broadhead, Chairman of the Budget Committee, spoke in support of the amended budget stating the voters would be able to cast their vote in March on all the articles. Boyd Chivers explained the entire Board of Selectmen did not support the motion to reduce the budget that had been approved by the Budget Committee. It was considered a viable operating budget. Mr. Chivers explained the amount for the 23 Main Street property is not transparent, he does not support it. What is at stake is the transparency of the budget process. He urges the support of the body for the budget that was originally proposed. Polly Rounds asked why we are buying this property as a Town when the Town already owns the old Smyth Library, which is vacant? Mr. Robie explained the piece of property is a key piece for the future; however they do not have any intended purpose for the property at this time. Rick Mitchell asked what the market value of the property is. How is it justified to pay more than 170% more than the assessed value of \$204,000.00 for the property? Mr. DePuy explained the property is a key piece of property, centrally located. We are in effect creating a Town Center. Many people are looking towards the future of the Town and the Selectmen feel this is a critical piece of property for the Town. Mr. Robie stated this property is in the center of our community, in a strategic location abutting Moore Park and Holbrook Cemetery. Mr. Mitchell asked what the cost would be of maintaining the building. Mr. Robie stated the Selectmen have not considered the cost of maintaining the building. Selectman DePuy explained they want to put this proposal to the Town, so the voters may decide. Mr. Mitchell explained that he feels Article 25 is a pig in a poke. Mr. Lazott asked what the tax impact will be if everything passes? What is the zoning on the property and was told the zoning is for mixed use, residential and commercial. We don't have a scenic center of the Town. How much will it cost us to have this property? Mr. Robie explained it would be about 58 cents per thousand valuation. Mrs. Penfield stated they are

moving this so the community can vote. This is a mixed use zone so anyone could do anything they wanted to do with it. If we buy the property, we would have control over what happens to it, and we could hold it for the future. Our Master Plan has the center of our community starting at the Four Corners heading up High Street and past the Congregational Church. If we don't buy this, we are gambling about what the center of the community will look like. Fifty years from now, the people who live in this community will be very glad that folks in this town, this year, decided to buy it.

Mr. Snow stated he supports the article because they have had a lot of discussions as a Board regarding the purchase of this property. Two or three months ago, the Board started looking at the property. He feels the amount being asked for is a reasonable number for the six acre property. The property could be used as a safety center at some point in time, the salt shed could be moved, the Town Office could be moved there. The Master Plan needs to be updated; we need to bring business to the Town. The 10% rule is what we are talking about today. The voters need to vote on this. It's a good thing for the future. Mr. Snow supports this warrant article. Matt Broadhead explained the reduction brings it within \$3,000.00 of the default budget. Dean Young explained that as a native of Candia, he loves this Town. The proposed property is: location, location, location! That property should be owned by the Town of Candia. This property is for the future, for our children and grandchildren. If we lose this property, we will never get it back. We need to put this on the ballot so it can be voted on by the people. Lynn Chivers stated the Budget Committee spent many hours on the budget, and wished to know which lines the eighty thousand dollars are being taken out of. Mr. Robie explained there are no specific lines. The budget remaining at the end of the year is turned back to the Town. Mrs. Penfield explained the default budget is just the last years' budget. Mrs. Philbrick is in favor of the purchase of this piece of property. She hopes that we, as a community, see the future potential in this property. Mrs. Wilderman asked where the \$80,000.00 would be taken from. Mr. Robie explained they should not have to take any from any department. Selectman DePuy explained the budget is set to provide for any reasonable contingencies that may occur. Sharon Dewitt asked if we have to insure the property and what about heating the house, and what about maintenance? The funeral parlor is also for sale, has that property been looked at? Selectman Robie explained it would be minimal impact because the Town has a blanket insurance policy. The funeral home should remain under private ownership. It would be very limited as to what could be done on the funeral home property as it is such a small lot. There were no further comments on the amended Article 2, to reduce the operating budget to **\$2,421,676.00**. Vote was taken by a show of ballots. **Article 2 was amended.** Vote to place Article 2 on the ballot as amended was taken by a show of ballots. **Article 2 will be placed on the ballot as amended.**

Selectman Robie moved to reconsider Article 2 if Article 25 fails. This was seconded by Selectman DePuy. There were no questions or comments. Vote was taken by a show of ballots. The motion carries.

**Ed Fowler moved to consider articles 3 through 13 as a block. The motion was seconded by Betsy Kruse. There was no objection from the assembly.**

#### **ARTICLE 3.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

#### **ARTICLE 4.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 6.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 8.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of Nine Hundred and Twenty Six Dollars **(\$926)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 13.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Motion to accept the articles as read by the moderator was made by Selectman DePuy, seconded by Selectman Snow. There was no discussion. Vote was taken by a show of ballots. **Articles 3 through 13 will be placed on the ballot as written.**

#### **ARTICLE 14.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Motion was made by Selectman. DePuy, seconded by Selectman Snow, There was no discussion. Vote was taken by a show of ballots. **Article 14 will be placed on the ballot as read.**

#### **ARTICLE 15.**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars **(\$5,000)** for the first phase of updating the **Candia Master Plan** per RSA 674:3. (Recommended by the Board of Selectmen by a vote of 3 to 1) (Recommended by the Budget Committee by a vote of 8 to 1) Motion was made by Selectman Snow, seconded by Selectman Robie. There was no discussion. Vote was taken by a show of ballots. **Article 15 will be placed on the ballot as read.**

#### **ARTICLE 16.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Motion was made by Mr. Snow, seconded by Mr. Chivers to accept the article as read. Mr. Snow stated that he felt the Trustees are doing a marvelous job. There was no discussion. Vote was taken by a show of ballots. **Article 16 will be placed on the ballot as read.**

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000.00)** for the **first phase of Chester Turnpike reconstruction**, starting at the Hooksett town line and working southerly towards Tower Hill Road. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Snow, seconded by Selectman Chivers. Road Agent Lewis explained it is one of the roughest road in Town. It will probably take four years to rebuild this road. It's a good investment. Mr. Lazott spoke in favor of this article. He did ask what the approximate increase in the tax rate? There was no further discussion. Vote was taken by a show of ballots. **Article 17 will be moved to the ballot as read.**

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars **(\$75,000.00)** for excess **winter road maintenance**, these funds will not be used unless the operating budget winter road maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of

Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Mr. Snow, seconded by Mr. DePuy. There was no discussion. It was voted by a show of ballots to place **Article 18 on the ballot as read.**

**ARTICLE 19.**

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 2 to 1) (Recommended by the Budget Committee by a vote of 5-3-1) The motion was made by Selectman Snow, seconded by Selectman DePuy. There was no discussion. Vote was taken by a show of ballots. **Article 19 will be placed on the ballot as read.**

**ARTICLE 20.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Chivers, and seconded by Selectman Snow. Chief Young explained this would be a way to save money and to lessen the tax impact for major purchases. The Department just purchased a new rescue vehicle this year and is purchasing new air packs. The next purchase will be in five years as the department will need a new pumper. There was no discussion. Vote was taken by a show of ballots. **Article 20 will be placed on the ballot as read.**

**ARTICLE 21.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Three Thousand Six Hundred Ninety Five dollars (**\$123,695**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Moved by Mr. Snow, seconded by Mr. Robie. Mr. Hall spoke to the article explaining this is a \$20,000.00 reduction from last year. There was no discussion. Vote was taken by a show of ballots. **Article 21 will be placed on the ballot as read.**

**ARTICLE 22.**

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen 4 to 0) (Recommended by Budget Committee 9 to 0) Motion to accept the article as read was made by Selectman. DePuy, seconded by Selectman Snow. There was no discussion. Vote was taken by a show of ballots. **Article 22 will be placed on ballot as read**

**ARTICLE 23.** To see if the Town will vote to authorize the Selectmen to transfer the management and responsibility for the following town-owned properties to the Candia Conservation Commission, to be held forever in trust for the benefit and enjoyment for the citizens:



1. High Street (Map 404, Lot 118) 10.30 acres off Donovan Road.
2. High Street (Map 405, Lot 042-2) 5.10 acres off Donovan Road.
3. High Street (Map 411, Lot 038) 35 acres off Donovan Road.

Further, to designate these properties, in accordance with RSA 31:110 as a part of the Candia Town Forest System. (Recommended by the Board of Selectmen by a vote of 3 to 1) Motion was made by Mr. Snow, seconded by Mr. DePuy. **Mr. Snow then wished to amend the article as follows:** To see if the Town will vote to authorize the Board of Selectmen to temporarily transfer the responsibility for management of the following properties to the Conservation Commission, subject to being recalled by the Board of Selectmen:

1. High Street (Map 404, Lot 118) 10.30 acres off Donovan Road
2. High Street (Map 405, Lot 042-2) 5.10 acres off Donovan Road
3. High Street (map 411, Lot 038) 35 Acres off Donovan Road

The amendment was seconded by Mr. Robie. Selectman Snow explained these were tax deeded properties and to prevent possible liability to the Town, Town Counsel suggested the wording of the article be as it is in the amendment. Betsy Kruse asked if the properties can be used for forestry management. Attorney Mayer replied yes they can. There was no further discussion. Vote on the amendment was taken by a show of ballots. The article is amended. Vote was then taken on the amended Article 23, by a show of ballots. **Article 23 will be placed on the ballot as amended.**

#### **ARTICLE 24.**

To see if the Town will vote to **rescind the Playground Maintenance trust fund** established at the 1999 Town meeting pursuant to RSA 31:19-a, with any outstanding sums in the Fund to be transferred to the General Fund. (Recommended by the Board of Selectmen by a vote of 4 to 0) The motion was made by Selectman Snow, seconded by Selectman DePuy. Mr. Snow explained this is now under the operating budget for Moore Park and no longer needs to be in a Trust Fund. There is presently a zero balance in the fund. Mr. Hall explained this was a bookkeeping necessity. There was no discussion. Vote was taken by a show of ballots. **Article 24 will be placed on the ballot as read.**

#### **ARTICLE 25.**

To see if the Town will vote to raise and appropriate the sum of **\$359,000.00** for the purpose of **purchasing the property of Lorna Fitts**, described in deed recorded in Rockingham County Registry of Deeds at Book 5211 Page 1143, and identified in the Town of Candia tax records as Map 409 Lot 091, using \$130,000 from the December 31<sup>st</sup> 2014 undesignated fund balance, and \$229,000 raised in taxes. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 7 to 2)

Motion to accept the article as read was made by Selectman Robie, seconded by Selectman Snow. There was no discussion. Vote was taken by a show of ballots. **Article 25 will be moved to the ballot as read.**

#### **ARTICLE 26.**

To see if the Town will vote to establish, for the purposes of reducing cost and/or increasing revenues, a **recycling/energy committee**, consisting of five (5) residents appointed by the

Selectmen, initially for three (3) year staggered-terms. Subsequent vacancies shall be appointed by the Selectmen upon the recommendation of the committee. Submitted by petition. The motion was made by Mr. Snow, seconded by Mr. DePuy. Al Couch was recognized to speak to the article. He served on the Solid Waste Committee for several years. The committee did not cost the Town anything, but it saved the Town a lot of money by seeking ways to cut energy costs and improve efficiency. The new committee would create new ideas, create an energy committee, consider a solar center at the old recycling center, at no cost to the Town. There was no additional discussion. Vote was taken by a show of ballots. **Article 26 will be moved to the ballot as read.**

The Moderator entertained a motion to dissolve the meeting. The motion was made by Al Hall, seconded by Matt Broadhead. Vote was taken by a show of ballots. **The Moderator declared the meeting dissolved at 11:08AM.**

Respectfully Submitted,

Christine Dupere, Town Clerk

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
CANDIA, NEW HAMPSHIRE  
MARCH 10, 2015**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s).**
- B. Follow directions as to the number of candidates to be marked for each office.**
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.**

**SELECTMAN, 3 Year Term, vote for not more than Two**

Scott D. Komisarek  
Gary W. York  
Susan Young

**SELECTMAN, 1 Year Term, vote for not more than One**

Craig D. Sandler  
William A. Theroux

**TRUSTEE OF TRUST FUNDS, 3 Year Term, vote for not more than One**

Richard H. Snow

**SUPERINTENDENT OF CEMETERIES, 1 Year Term, vote for not more than One**

**PLANNING BOARD, 3 Year Term, vote for not more than Two**

Judith Lindsey

**MODERATOR, 2 Year Term, vote for not more than One**

H. Clark Thyng

**BUDGET COMMITTEE, 1 Year Term, vote for not more than One**

Andrea Peach

**BUDGET COMMITTEE, 2 Year Term, vote for not more than One**

Kevin Coughlin

**BUDGET COMMITTEE, 3 Year Term, vote for not more than Two**

Allyn "Lynn" Chivers  
Paul LeBlond

**LIBRARY TRUSTEE (PUBLIC REP), 2 Year Term, vote for not more than One**

Allyn "Lynn" Chivers

**CEMETERY TRUSTEE, 1 Year Term, vote for not more than One**

**CEMETERY TRUSTEE, 2 Year Term, vote for not more than One**

Carleton Robie

**CEMETERY TRUSTEE, 3 Year Term, vote for not more than One**  
Holly Haas

**ARE YOU IN FAVOR OF ARTICLE 2 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,421,676.00** Should this article be defeated, the default budget shall be **\$2,424,310.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**YES**                      **NO**

**ARE YOU IN FAVOR OF ARTICLE 3 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**YES**                      **NO**

**ARE YOU IN FAVOR OF ARTICLE 4 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**YES**                      **NO**

**ARE YOU IN FAVOR OF ARTICLE 5 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**YES**                      **NO**

**ARE YOU IN FAVOR OF ARTICLE 6 AS FOLLOWS:**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES NO

**ARE YOU IN FAVOR OF ARTICLE 7 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

YES NO

**ARE YOU IN FAVOR OF ARTICLE 8 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

YES NO

**ARE YOU IN FAVOR OF ARTICLE 9 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

YES NO

**ARE YOU IN FAVOR OF ARTICLE 10 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Nine Hundred and Twenty Six Dollars **(\$926)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

YES NO

**ARE YOU IN FAVOR OF ARTICLE 11 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

YES NO

**ARE YOU IN FAVOR OF ARTICLE 12 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES NO

**ARE YOU IN FAVOR OF ARTICLE 13 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**YES**                      **NO**

**ARE YOU IN FAVOR OF ARTICLE 14 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**YES**                      **NO**

**ARE YOU IN FAVOR OF ARTICLE 15 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (**\$5,000**) for the first phase of updating the **Candia Master Plan** per RSA 674:3. (Recommended by the Board of Selectmen by a vote of 3 to 1) (Recommended by the Budget Committee by a vote of 8 to 1)

**YES**                      **NO**

**ARE YOU IN FAVOR OF ARTICLE 16 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**YES**                      **NO**

**ARE YOU IN FAVOR OF ARTICLE 17 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000.00**) for the **first phase of Chester Turnpike reconstruction**, starting at the Hooksett town line and working southerly towards Tower Hill Road. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**YES**                      **NO**

**ARE YOU IN FAVOR OF ARTICLE 18 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars **(\$75,000.00)** for excess **winter road maintenance**, these funds will not be used unless the operating budget winter road maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES NO

**ARE YOU IN FAVOR OF ARTICLE 19 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars **(\$37,000)** for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 2 to 1) (Recommended by the Budget Committee by a vote of 5-3-1)

YES NO

**ARE YOU IN FAVOR OF ARTICLE 20 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES NO

**ARE YOU IN FAVOR OF ARTICLE 21 AS FOLLOWS;**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Three Thousand Six Hundred Ninety Five dollars **(\$123,695)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES NO

**ARE YOU IN FAVOR OF ARTICLE 22 AS FOLLOWS:**

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen 4 to 0) (Recommended by Budget Committee 9 to 0)

YES NO

**ARE YOU IN FAVOR OF ARTICLE 23 AS FOLLOWS:**

To see if the Town will vote to authorize the Board of Selectmen to temporarily transfer the responsibility for management of the following properties to the Conservation Commission, subject to being recalled by the Board of Selectmen:

1. High Street (Map 404, Lot 118) 10.30 acres off Donovan Road
2. High Street (Map 405, Lot 042-2) 5.10 acres off Donovan Road
3. High Street (map 411, Lot 038) 35 Acres off Donovan Road

**YES**

**NO**

**ARE YOU IN FAVOR OF ARTICLE 24 AS FOLLOWS:**

To see if the Town will vote to **rescind the Playground Maintenance trust fund** established at the 1999 Town meeting pursuant to RSA 31:19-a, with any outstanding sums in the Fund to be transferred to the General Fund. (Recommended by the Board of Selectmen by a vote of 4 to 0)

**YES**

**NO**

**ARE YOU IN FAVOR OF ARTICLE 25 AS FOLLOWS:**

To see if the Town will vote to raise and appropriate the sum of **\$359,000.00** for the purpose of **purchasing the property of Lorna Fitts**, described in deed recorded in Rockingham County Registry of Deeds at Book 5211 Page 1143, and identified in the Town of Candia tax records as Map 409 Lot 091, using \$130,000 from the December 31<sup>st</sup> 2014 undesignated fund balance, and \$229,000 raised in taxes. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 7 to 2)

**YES**

**NO**

**ARE YOU IN FAVOR OF ARTICLE 26 AS FOLLOWS:**

To see if the Town will vote to establish, for the purposes of reducing cost and/or increasing revenues, a **recycling/energy committee**, consisting of five (5) residents appointed by the Selectmen, initially for three (3) year staggered-terms. Subsequent vacancies shall be appointed by the Selectmen upon the recommendation of the committee. Submitted by petition.

**YES**

**NO**



## SOURCES OF REVENUE

REVENUE SOURCE	2013 ACTUAL	2014 ACTUAL
<b>TAXES</b>		
Land Use Change Tax	10,202.48	2,404.00
Yield Taxes - Current	11,085.11	9,053.49
Excavation/Activity Tax	0.00	0.00
Payment in Lieu of Taxes	0.00	0.00
Interest on Delinquent Taxes	17,718.18	22,269.59
Interest and Costs After Lien	47,968.00	28,953.65
Total Taxes	86,973.77	62,680.73
<b>MOTOR VEHICLE PERMIT FEES</b>		
Motor Vehicle Registrations	745,675.00	793,766.31
Recovered Bad Check	0.00	0.00
Muni/Vital/Title Fees	21,448.00	22,842.00
E-Reg Fees	1,191.15	1,354.70
Total Motor Vehicle Permit Fees	768,314.15	817,963.01
<b>BUILDING PERMITS</b>		
Building Permits	19,679.48	17,874.60
Driveway Permits	25.00	0.00
Burner Permits	0.00	0.00
Total Building Permits	19,704.48	17,874.60
<b>OTHER LICENSES, PERMITS, &amp; FEES</b>		
Dog Licenses	3,906.50	4,030.66
Dog License Fines	1,318.00	1,502.00
Marriage Licenses	0.00	0.00
Certificates - Births & Deaths	0.00	0.00
Planning Board Revenue	144.91	0.00
Filing Fees	1,598.00	1,177.45
Recording Fees	0.00	305.28
Zoning Board of Adjustment Fees	578.51	643.34
Current Use Recording Fees	0.00	0.00
Bad Check Fees	350.00	400.00
Junkyard License	25.00	25.00
Testing Service Fees	0.00	0.00
Pistol Permits	1,620.00	1,070.00
	9,540.92	9,153.73

REVENUE SOURCE	2013 ACTUAL	2014 ACTUAL
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**FROM FEDERAL AND STATE GOVERNMENT**

Volunteer Fire Asst Grant	0.00	0.00
Federal Grants	0.00	0.00
Shared Revenue Grant	0.00	0.00
Highway Block Grant	96,519.65	97,798.23
State/Federal Forest Land Reimb.	161.57	80.61
Household Hazardous Waste Grant	0.00	0.00
Rooms & Meals Tax	174,294.18	188,938.24
Bicycle Safety Grant	0.00	0.00
Used Oil Collection Grant	0.00	0.00
Emergency Mgmt Update Grant	0.00	0.00
FEMA Grant - State	4,677.11	0.00
OHRV Enforcement Patrol	0.00	0.00
Hazardous Planning - Emerg Radios	0.00	0.00
EMPG Grant	0.00	0.00
State Grants	0.00	0.00
Grant - Police Vests	0.00	0.00
Total From Federal and State Government	275,652.51	286,817.08

**CHARGES FOR SERVICES FROM DEPARTMENTS**

Aluminum Cans Separated	4,280.72	0.00
Aluminum Cans and Foil	0.00	11,378.33
Scrap Metal	11,978.98	15,672.77
Glass	0.00	0.00
Batteries	398.97	136.08
Propane Tanks Recycled	110.00	110.00
Corrugated Cardboard	4,826.95	5,155.72
Misc & Animal Disp. Fee	0.00	0.00
Steel Cans	1,644.26	2,664.55
Metal - Non Ferrous	4,604.50	6,387.84
Miscellaneous	20.00	7.31
Tires	722.00	1,088.00
Refrigeration Devices Recycled	2,400.00	2,400.00
Disposal of Bulky Items	3,760.00	3,760.00
Paper Recycling Bags	0.00	0.00
Mixed Paper	5,326.00	5,908.29
Fire Extinguishers	30.00	20.00
Plastics	3,763.92	1,974.12
Catalytic Converters	0.00	491.00
Photocopies & Postage	806.02	669.50
Zoning Ordinances & Master Plan	0.00	0.00
Subdivision & Site Plan	0.00	0.00
Property Index	0.00	0.00

<b>REVENUE SOURCE</b>	<b>2013 ACTUAL</b>	<b>2014 ACTUAL</b>
Voter Checklist	0.00	0.00
E-Reg Postage	228.50	266.00
Miscellaneous - Police Dept	150.00	100.00
Police Reports	662.00	500.00
Charges for Private Duty	0.00	0.00
Witness Fees	390.00	547.82
Police Officer Contracts	5,381.91	0.00
Sex Offender Registration Fees	30.00	50.00
Septic Plan	0.00	0.00
Ski Program	0.00	0.00
Summer Rec. Registration Fees	0.00	0.00
Summer Rec. Field Trip Fees	0.00	0.00
Unanticipated Misc Revenues	22,550.27	293.94
Fire Dept Insp. Fees	0.00	0.00
Fire Department Reports	0.00	0.00
Miscellaneous - Fire Dept	0.00	0.00
Sale of Cemetery Lots	2,050.00	1,750.00
Miscellaneous Cemetery Funds	47.00	0.00
Sale of Cemetery Markers	1,350.00	1,575.00
Total From Departments	<u>77,512.00</u>	<u>62,906.27</u>
<b>MISCELLANEOUS REVENUES</b>		
Welfare Lien Revenue	1,580.74	0.00
Sale of Town Owned Property	2,600.00	375.00
Sale of Tax Deeded Property	0.00	0.00
Interest on Investments	1,960.58	1,404.07
Interest on BAN-Transfer Station	0.00	0.00
Fines From The Court	450.00	72.26
Cable TV Franchise Tax	40,222.27	41,511.16
Expert Legal Fees	0.00	0.00
Stale Dated Checks Reversal	0.00	0.00
Miscellaneous - Other	0.00	151.75
Income From Trustees	13,512.50	16,547.62
Total Miscellaneous	<u>60,326.09</u>	<u>60,061.86</u>
<b>FUND BALANCE USED TO REDUCE TAXES</b>	100,000.00	182,666.00
<b>TOTAL REVENUE</b>	<b>1,398,023.92</b>	<b>1,500,123.28</b>

**Town of Candia - 2014 Expenditures**

<b>Account Description</b>	<b>2,014.00 Budget</b>	<b>2,014.00 Actual</b>	<b>Actual Balance Remaining</b>	<b>Actual Percent Remaining</b>
<b><u>Southern NH Planning Commission</u></b>	<b>2,500.00</b>	<b>2,467.08</b>	<b>32.92</b>	<b>1.32%</b>
<b><u>Ambulance - Contracted Service</u></b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>100.00%</b>
<b><u>Animal Control</u></b>				
Wages	5,462.00	2,749.50	2,712.50	49.66%
FICA & Medi	418.00	210.36	207.64	49.67%
Uniforms	75.00	0.00	75.00	100.00%
Seminars & Training	50.00	40.00	10.00	20.00%
Postage	60.00	70.38	-10.38	-17.30%
Maintenance & Repair	800.00	409.02	390.98	48.87%
ACO-Gasoline	500.00	48.79	451.21	90.24%
Printed Materials	30.00	0.00	30.00	100.00%
Shots & Equipment	100.00	0.00	100.00	100.00%
Kennel Costs	300.00	721.00	-421.00	-140.33%
Mileage	25.00	19.80	5.20	20.80%
<b>Total Animal Control</b>	<b>7,820.00</b>	<b>4,268.85</b>	<b>3,551.15</b>	<b>45.41%</b>
<b><u>Auditing Services</u></b>	<b>17,500.00</b>	<b>14,455.50</b>	<b>3,044.50</b>	<b>17.40%</b>
<b><u>Budget Committee</u></b>				
Budget Committee Secretary	1,400.00	384.00	1,016.00	72.57%
FICA & Medi	107.00	29.38	77.62	72.54%
Printing	300.00	194.05	105.95	35.32%
Supplies/Postage	300.00	296.10	3.90	1.30%
Seminars	1.00	0.00	1.00	100.00%
Legal Notices	100.00	30.00	70.00	70.00%
<b>Total Budget Committee</b>	<b>2,208.00</b>	<b>933.53</b>	<b>1,274.47</b>	<b>57.72%</b>
<b><u>Building Inspector</u></b>				
Building Inspector Wages	31,500.00	28,106.52	3,393.48	10.77%
Administrative Assistant Wages	28,100.00	27,733.29	366.71	1.31%
FICA & Medi	4,560.00	4,271.72	288.28	6.32%
Retirement	1.00	0.00	1.00	100.00%
Clothing Allowance	1.00	0.00	1.00	100.00%
Telephone	600.00	740.32	-140.32	-23.39%
Cell Phone - Building Dept	1.00	0.00	1.00	100.00%
Software Support	914.00	949.72	-35.72	-3.91%
Dues, Fees and Certifications	400.00	340.00	60.00	15.00%
Conference/Schools/Training	400.00	140.00	260.00	65.00%
Office Supplies	650.00	467.52	182.48	28.07%
Postage	350.00	146.15	203.85	58.24%

**Town of Candia - 2014 Expenditures**

<b>Account Description</b>	<b>2,014.00 Budget</b>	<b>2,014.00 Actual</b>	<b>Actual Balance Remaining</b>	<b>Actual Percent Remaining</b>
Books	300.00	257.35	42.65	14.22%
Vehicle-Fuel, Repairs & Maintenance	2,000.00	748.93	1,251.07	62.55%
<b>Total Building Inspection</b>	<b>69,777.00</b>	<b>63,901.52</b>	<b>5,875.48</b>	<b>8.42%</b>
 <b><u>Cemetery</u></b>				
Cemetery Wages	18,000.00	19,039.04	-1,039.04	-5.77%
FICA & Medi	1,377.00	1,456.54	-79.54	-5.78%
Administration	100.00	40.00	60.00	60.00%
Supplies	200.00	209.83	-9.83	-4.92%
Equipment Maintenance	1,000.00	0.00	1,000.00	100.00%
Fuel/Oil	1,800.00	1,702.63	97.37	5.41%
Contract Services	400.00	0.00	400.00	100.00%
Facility Improvements/Maintenance	1,000.00	377.50	622.50	62.25%
Gravesite Corner Markers	1,400.00	1,155.00	245.00	17.50%
Equipment	900.00	0.00	900.00	100.00%
Storm Repair	1.00	0.00	1.00	100.00%
<b>Total Cemetery</b>	<b>26,178.00</b>	<b>23,980.54</b>	<b>2,197.46</b>	<b>8.39%</b>
 <b><u>Conservation Commission</u></b>				
Secretarial Wages	700.00	713.35	-13.35	-1.91%
Administration	600.00	520.54	79.46	13.24%
FICA & Medi	54.00	54.56	-0.56	-1.04%
Education	450.00	578.60	-128.60	-28.58%
Materials	200.00	151.00	49.00	24.50%
Conservation Projects	25.00	0.00	25.00	100.00%
Property Management	25.00	0.00	25.00	100.00%
Conservation Open Space	350.00	0.00	350.00	100.00%
<b>Total Conservation Commission</b>	<b>2,404.00</b>	<b>2,018.05</b>	<b>385.95</b>	<b>16.05%</b>
 <b><u>Direct Assistance</u></b>	 <b>30,000.00</b>	 <b>5,415.32</b>	 <b>24,584.68</b>	 <b>81.95%</b>
 <b><u>Election / Voter Registration</u></b>				
Supervisors of the Checklist	2,925.00	1,573.20	1,351.80	46.22%
FICA & Medi	224.00	120.35	103.65	46.27%
Postage & Miscellaneous	300.00	0.00	300.00	100.00%
<b>Total Voter Registration</b>	<b>3,449.00</b>	<b>1,693.55</b>	<b>1,755.45</b>	<b>50.90%</b>
 <b><u>Election Administration</u></b>				
Election Admin Wages	3,200.00	2,536.15	663.85	20.75%
Meals	1,200.00	605.68	594.32	49.53%
FICA & Medi	0.00	0.83	-0.83	0.00%
Voting Booth Set-up	1,050.00	1,050.00	0.00	0.00%

**Town of Candia - 2014 Expenditures**

<b>Account Description</b>	<b>2,014.00 Budget</b>	<b>2,014.00 Actual</b>	<b>Actual Balance Remaining</b>	<b>Actual Percent Remaining</b>
Prog. Voting Machine/Booth Rep.	2,706.00	2,114.80	591.20	21.85%
<b>Total Election Administration</b>	<b>8,156.00</b>	<b>6,307.46</b>	<b>1,848.54</b>	<b>22.66%</b>
 <b><u>Emergency Management</u></b>				
Photo ID Supplies	100.00	98.45	1.55	1.55%
Training & Education	200.00	0.00	200.00	100.00%
Office Supplies	100.00	148.25	-48.25	-48.25%
Emergency Shelter Generator Fuel	1,200.00	116.00	1,084.00	90.33%
Communications	200.00	0.00	200.00	100.00%
Infection Control	500.00	0.00	500.00	100.00%
Fit Testing	600.00	0.00	600.00	100.00%
Mileage	100.00	0.00	100.00	100.00%
<b>Total Emergency Management</b>	<b>3,000.00</b>	<b>362.70</b>	<b>2,637.30</b>	<b>87.91%</b>
 <b><u>Fire / Forestry</u></b>				
Fire Dept Compensation	37,157.00	37,145.83	11.17	0.03%
FICA & Medi	2,843.00	2,841.71	1.29	0.05%
Protective Clothing	14,000.00	14,313.61	-313.61	-2.24%
Fire Dept Telephone	1,500.00	1,462.55	37.45	2.50%
Website	350.00	189.50	160.50	45.86%
Internet Access	750.00	774.50	-24.50	-3.27%
Training	10,000.00	13,495.17	-3,495.17	-34.95%
Electricity	3,600.00	3,272.20	327.80	9.11%
Building Fuel	4,000.00	4,480.12	-480.12	-12.00%
Water Supply	4,000.00	0.00	4,000.00	100.00%
Fire Equipment Maintenance	5,500.00	4,956.15	543.85	9.89%
Building Maintenance	3,500.00	4,556.72	-1,056.72	-30.19%
EMS Equipment Maintenance	1,800.00	1,257.00	543.00	30.17%
Communication Maintenance	2,000.00	356.76	1,643.24	82.16%
Truck Fuel	3,600.00	3,617.28	-17.28	-0.48%
Dues	2,000.00	3,699.00	-1,699.00	-84.95%
Fire Dept Supplies	1,000.00	716.16	283.84	28.38%
Office Supplies	1,000.00	797.66	202.34	20.23%
Fire Dept Postage	250.00	101.41	148.59	59.44%
Truck Maintenance	12,000.00	10,408.16	1,591.84	13.27%
Communication Equipment	3,500.00	5,956.61	-2,456.61	-70.19%
EMS Equipment	4,000.00	8,361.34	-4,361.34	-109.03%
Fire Equipment	7,500.00	5,676.11	1,823.89	24.32%
Medical Evaluations	1,825.00	216.00	1,609.00	88.16%
Fire Prevention	2,200.00	2,392.96	-192.96	-8.77%
SE NH Hazmat	5,575.00	5,748.40	-173.40	-3.11%
Forest Fire Fica & Medi	200.00	0.00	200.00	100.00%

**Town of Candia - 2014 Expenditures**

<b>Account Description</b>	<b>2,014.00 Budget</b>	<b>2,014.00 Actual</b>	<b>Actual Balance Remaining</b>	<b>Actual Percent Remaining</b>
Forest Fires	2,100.00	597.65	1,502.35	71.54%
<b>Total Fire/Forestry</b>	<b>137,750.00</b>	<b>137,390.56</b>	<b>359.44</b>	<b>0.26%</b>
 <b><u>Health Officer</u></b>				
Protective Clothing	100.00	0.00	100.00	100.00%
Spraying Application Fees	600.00	600.00	0.00	0.00%
Lab Fees	100.00	0.00	100.00	100.00%
Dues, Training, Conf, Fuel	200.00	35.00	165.00	82.50%
<b>Total Health Officer</b>	<b>1,000.00</b>	<b>635.00</b>	<b>365.00</b>	<b>36.50%</b>
 <b><u>Heritage Commission</u></b>	 <b>600.00</b>	 <b>539.28</b>	 <b>60.72</b>	 <b>10.12%</b>
 <b><u>Highway Department</u></b>				
Road Agent's Wages	2,500.00	1,560.00	940.00	37.60%
FICA & Medi	192.00	119.34	72.66	37.84%
Telephone	450.00	547.91	-97.91	-21.76%
Safety Improvement	5,000.00	350.40	4,649.60	92.99%
Patching	6,500.00	6,475.75	24.25	0.37%
Grading	12,500.00	12,418.30	81.70	0.65%
Gravel	20,000.00	10,477.00	9,523.00	47.62%
Tree Removal	4,500.00	6,205.28	-1,705.28	-37.90%
Brush Cutting	1,500.00	361.20	1,138.80	75.92%
Mowing	5,000.00	0.00	5,000.00	100.00%
Signs	1,000.00	916.96	83.04	8.30%
Shoulder Work	8,000.00	3,262.09	4,737.91	59.22%
Asphalt Maintenance	60,000.00	63,546.79	-3,546.79	-5.91%
Maintenance & Repair	2,500.00	323.32	<b>2,176.68</b>	new line
Storm Repair	1.00	0.00	1.00	100.00%
Culverts	6,000.00	11,301.75	-5,301.75	-88.36%
Ditching	3,000.00	1,338.00	1,662.00	55.40%
Winter Payrolls	141,000.00	150,730.84	-9,730.84	-6.90%
Winter Salt	65,000.00	90,537.84	-25,537.84	-39.29%
Winter Sand	20,000.00	17,447.73	2,552.27	12.76%
Winter Maint & Repair	7,500.00	9,336.56	-1,836.56	-24.49%
Winter Storm Repair	1.00	0.00	1.00	new line
<b>Total Highway</b>	<b>372,144.00</b>	<b>387,257.06</b>	<b>-15,113.06</b>	<b>-4.06%</b>
 <b><u>Insurance</u></b>				
Property Liability Insurance Trust	33,300.00	32,799.00	501.00	1.50%
Group Health Insurance	106,846.00	85,866.93	20,979.07	19.63%
Group Disability Insurance	5,791.00	5,375.84	415.16	7.17%
Group Dental Insurance	6,298.00	4,650.38	1,647.62	26.16%

**Town of Candia - 2014 Expenditures**

<b>Account Description</b>	<b>2,014.00 Budget</b>	<b>2,014.00 Actual</b>	<b>Actual Balance Remaining</b>	<b>Actual Percent Remaining</b>
Life Insurance	312.00	246.00	66.00	21.15%
Fica & Medi Exp Ins Buy-out	1,561.00	898.39	662.61	42.45%
Unemployment Compensation	2,500.00	2,176.48	323.52	12.94%
Worker's Compensation	19,883.00	4,650.07	15,232.93	76.61%
<b>Total Insurance</b>	<b>176,491.00</b>	<b>136,663.09</b>	<b>39,827.91</b>	<b>22.57%</b>
<b><u>Legal Expenses</u></b>	<b>30,000.00</b>	<b>15,506.00</b>	<b>14,494.00</b>	<b>48.31%</b>
<b><u>Other Culture &amp; Recreation</u></b>				
Summer Rec - Supplies	1.00	0.00	1.00	100.00%
Field Trips & Events	1.00	0.00	1.00	100.00%
Ski Program	1.00	0.00	1.00	100.00%
<b>Total Other Culture &amp; Recreation</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>100.00%</b>
<b><u>Parks &amp; Recreation</u></b>				
Park Maintenance - Clean/Trash	1,000.00	37.50	962.50	96.25%
Opening/Closing Park Bathrooms	1,000.00	92.00	908.00	90.80%
Fica & Medi	0.00	9.93	-9.93	#DIV/0!
Park Supplies/Repair	2,000.00	921.73	1,078.27	53.91%
Maintenance - Pond Park	100.00	193.26	-93.26	-93.26%
Mowing & Trimming	1,500.00	1,430.00	70.00	4.67%
Mowing & Trimming - Pond Park	550.00	675.00	-125.00	-22.73%
Special Event Preparation	250.00	0.00	250.00	100.00%
Electricity - Pond Park & Moore Park	300.00	973.90	-673.90	-224.63%
<b>Total Parks &amp; Recreation</b>	<b>6,700.00</b>	<b>4,333.32</b>	<b>2,366.68</b>	<b>35.32%</b>
<b><u>Planning Board</u></b>				
Telephone	660.00	637.04	22.96	3.48%
Microfilming	1.00	0.00	1.00	100.00%
Law Lectures	200.00	70.00	130.00	65.00%
Conference/Seminars	150.00	170.00	-20.00	-13.33%
Postage	250.00	58.59	191.41	76.56%
Books, Periodicals & Documents	100.00	181.76	-81.76	-81.76%
Special Projects	150.00	0.00	150.00	100.00%
Mileage	25.00	54.00	-29.00	-116.00%
Legal Notices	300.00	0.00	300.00	100.00%
<b>Total Planning Board</b>	<b>1,836.00</b>	<b>1,171.39</b>	<b>664.61</b>	<b>36.20%</b>
<b><u>Police</u></b>				
Chief's Wages	77,138.00	77,137.32	0.68	0.00%
Secretarial Wages	36,400.00	36,162.07	237.93	0.65%
Chief & Secretarial Fica & Medi	3,904.00	3,781.14	122.86	3.15%



**Town of Candia - 2014 Expenditures**

<b>Account Description</b>	<b>2,014.00 Budget</b>	<b>2,014.00 Actual</b>	<b>Actual Balance Remaining</b>	<b>Actual Percent Remaining</b>
Retirement	101,187.00	82,747.36	18,439.64	18.22%
Health/Safety - Exams	1.00	0.00	1.00	100.00%
Full-Time Wages	292,531.00	258,028.80	34,502.20	11.79%
Special Police Officer wages	25,000.00	35,504.79	-10,504.79	-42.02%
Overtime	25,000.00	23,047.34	1,952.66	7.81%
Full time/PT/OT Fica & Medi	6,523.00	6,739.46	-216.46	-3.32%
Uniforms	3,300.00	7,645.22	-4,345.22	-131.67%
Training Expenses	750.00	123.91	626.09	83.48%
Telephone	7,520.00	7,745.83	-225.83	-3.00%
Computer Expenses	7,510.00	4,100.57	3,409.43	45.40%
Photography	100.00	83.92	16.08	16.08%
Prosecution Services	13,393.00	9,255.75	4,137.25	30.89%
Testing/Hiring	500.00	273.10	226.90	45.38%
Dues & Subscriptions	860.00	598.22	261.78	30.44%
Office Supplies	750.00	731.15	18.85	2.51%
Juvenile Supplies	100.00	0.00	100.00	100.00%
Postage	315.00	199.62	115.38	36.63%
Equipment Maintenance	2,500.00	2,186.16	313.84	12.55%
Copier Maintenance/Supplies	300.00	396.14	-96.14	-32.05%
Gasoline	24,000.00	18,199.65	5,800.35	24.17%
Tires	2,000.00	1,694.26	305.74	15.29%
Maintenance of Cruisers	8,000.00	8,829.90	-829.90	-10.37%
OHRV Maintenance	125.00	0.00	125.00	100.00%
Books & Printed Materials	500.00	229.61	270.39	54.08%
Ammunition	2,000.00	1,899.65	100.35	5.02%
Community Relations	50.00	59.12	-9.12	-18.24%
Miscellaneous	250.00	228.88	21.12	8.45%
Booking Area Improvements	1.00	0.00	1.00	100.00%
Police Equipment	8,500.00	1,510.14	6,989.86	82.23%
New Cruiser	12,000.00	0.00	12,000.00	100.00%
Mileage	75.00	0.00	75.00	100.00%
Special Detail Wages	3,000.00	1,968.75	1,031.25	34.38%
Special Detail Fica & Medi	230.00	61.82	168.18	73.12%
<b>Total Police</b>	<b>666,313.00</b>	<b>591,169.65</b>	<b>75,143.35</b>	<b>11.28%</b>
<b><u>Principal - Long Term Bonds &amp; Notes</u></b>				
Transfer Station Bond	150,000.00	150,000.00	0.00	0.00%
Interest on Transfer Station Bond	28,125.00	28,125.00	0.00	0.00%
<b>Total Principal Bonds &amp; Notes</b>	<b>178,125.00</b>	<b>178,125.00</b>	<b>0.00</b>	<b>0.00%</b>
<b><u>Property Appraisal</u></b>	<b>7,500.00</b>	<b>7,170.00</b>	<b>330.00</b>	<b>4.40%</b>

**Town of Candia - 2014 Expenditures**

<b>Account Description</b>	<b>2,014.00 Budget</b>	<b>2,014.00 Actual</b>	<b>Actual Balance Remaining</b>	<b>Actual Percent Remaining</b>
<b><u>Solid Waste</u></b>				
Permanent Wages	84,000.00	83,853.43	146.57	0.17%
Part Time Wages	18,000.00	19,515.89	-1,515.89	-8.42%
FICA & Medi	7,803.00	8,002.78	-199.78	-2.56%
Retirement	1,650.00	1,640.22	9.78	0.59%
Clothing Allowance	1,000.00	1,239.36	-239.36	-23.94%
Communications	1,400.00	1,916.29	-516.29	-36.88%
Landfill Disposal (MSW & C&D)	128,000.00	120,126.52	7,873.48	6.15%
Old Recycle Ctr Closure	50,000.00	133,987.11	-83,987.11	-167.97%
Testing	2,000.00	185.00	1,815.00	90.75%
Facility O&M & Electricity	13,000.00	16,465.41	-3,465.41	-26.66%
Printing Costs	500.00	88.20	411.80	82.36%
Supplies & tools - General	1,250.00	1,094.58	155.42	12.43%
Loader O&M	8,000.00	4,935.89	3,064.11	38.30%
Certification, Dues & Training	1,500.00	895.43	604.57	40.30%
Special Projects - Repairs & Improvements.	4,000.00	3,416.53	583.47	14.59%
Tires	1,000.00	790.00	210.00	21.00%
CFC Removal	1,000.00	1,020.00	-20.00	-2.00%
Household Hazardous Waste Day	12,000.00	6,724.15	5,275.85	43.97%
Fluorescent Bulb Disposal	1,000.00	498.83	501.17	50.12%
Glass Disposal Charges	4,000.00	4,356.49	-356.49	-8.91%
Transportation of Recyclables	3,500.00	1,870.15	1,629.85	46.57%
Hydraulic Equipment O&M	4,000.00	4,095.71	-95.71	-2.39%
Disposal of Recyclables	4,000.00	167.40	3,832.60	95.82%
Recycling Supplies	1,500.00	218.52	1,281.48	85.43%
<b>Total Solid Waste</b>	<b>354,103.00</b>	<b>417,103.89</b>	<b>-63,000.89</b>	<b>-17.79%</b>
<b><u>Street Lighting</u></b>	<b>6,000.00</b>	<b>5,710.27</b>	<b>289.73</b>	<b>4.83%</b>
<b><u>Tax Collector</u></b>				
Tax Collector's Stipend	8,514.00	8,513.28	0.72	0.01%
Deputy Tax Collector Wages	4,121.00	3,663.71	457.29	11.10%
Identifying Mortgages	1,400.00	4,669.64	-3,269.64	-233.55%
Tax Collector Fees	3,000.00	0.00	3,000.00	100.00%
FICA & Medi	967.00	927.40	39.60	4.10%
Telephone	730.00	814.01	-84.01	-11.51%
Tax Collectors Membership Fees	775.00	197.40	577.60	74.53%
Office Supplies	275.00	0.00	275.00	100.00%
Postage	2,800.00	2,249.53	550.47	19.66%
Tax Bills	1,350.00	1,291.00	59.00	4.37%
<b>Total Tax Collector</b>	<b>23,932.00</b>	<b>22,325.97</b>	<b>1,606.03</b>	<b>6.71%</b>

**Town of Candia - 2014 Expenditures**

<b>Account Description</b>	<b>2,014.00 Budget</b>	<b>2,014.00 Actual</b>	<b>Actual Balance Remaining</b>	<b>Actual Percent Remaining</b>
<b><u>Town Building Expenses</u></b>				
Building Maintenance Person	2,200.00	2,012.50	187.50	8.52%
Electricity	12,000.00	10,964.97	1,035.03	8.63%
Heat	3,600.00	4,305.97	-705.97	-19.61%
Alarm Monitoring - Fire & Security	480.00	480.00	0.00	0.00%
Sprinkler System Maintenance	175.00	175.00	0.00	0.00%
Building Maintenance	5,000.00	5,984.41	-984.41	-19.69%
Custodial	6,500.00	6,625.00	-125.00	-1.92%
Carpet Cleaning/Tile Floor	1,000.00	0.00	1,000.00	100.00%
Grounds keeping	1,200.00	1,256.36	-56.36	-4.70%
Fax Machine Line	700.00	637.25	62.75	8.96%
Old Library Maintenance	14,020.00	7,808.38	6,211.62	44.31%
<b>Total Town Building Expenses</b>	<b>46,875.00</b>	<b>40,249.84</b>	<b>6,625.16</b>	<b>14.13%</b>
<b><u>Town Clerk</u></b>				
Town Clerk Fees	12,000.00	10,709.00	1,291.00	10.76%
Muni Agent/Vitals/Title	23,000.00	23,586.00	-586.00	-2.55%
Deputy Town Clerk	9,000.00	11,566.02	-2,566.02	-28.51%
Town Clerk's Stipend	1,257.00	1,257.04	-0.04	0.00%
FICA & Medi	3,462.00	3,571.27	-109.27	-3.16%
Telephone	700.00	877.71	-177.71	-25.39%
E-reg Internet Registrations	1,500.00	1,405.20	94.80	6.32%
Restoration of Official Documents	1,300.00	0.00	1,300.00	100.00%
Election Materials	3,900.00	2,481.70	1,418.30	36.37%
Motor Vehicle Supplies	3,296.00	3,612.48	-316.48	-9.60%
Dog License Supplies	250.00	210.80	39.20	15.68%
Conference Exp & Mileage	1,500.00	1,264.22	235.78	15.72%
Office Supplies	500.00	357.68	142.32	28.46%
Computer/Printer purchase	700.00	606.80	93.20	13.31%
Postage	850.00	927.19	-77.19	-9.08%
Vital Statistics	50.00	50.00	0.00	0.00%
<b>Total Town Clerk</b>	<b>63,265.00</b>	<b>62,483.11</b>	<b>781.89</b>	<b>1.24%</b>
<b><u>Town Officer's Expenses</u></b>				
Town Officials' Stipends	13,050.00	13,050.00	0.00	0.00%
Town Officials Fica & Medi	999.00	998.32	0.68	0.07%
Office Wages	80,000.00	70,650.90	9,349.10	11.69%
Office Wages Fica & Medi	6,120.00	5,297.03	822.97	13.45%
Office Retirement	2,000.00	1,766.34	233.66	11.68%
Trustee of Trust Clerical	3,000.00	3,000.00	0.00	0.00%
Trustee of Trust Postage	300.00	176.63	123.37	41.12%

**Town of Candia - 2014 Expenditures**

<b>Account Description</b>	<b>2,014.00 Budget</b>	<b>2,014.00 Actual</b>	<b>Actual Balance Remaining</b>	<b>Actual Percent Remaining</b>
Web Master Fica & Medi	96.00	80.16	15.84	16.50%
Exit 3 - Property Mktg	1.00	0.00	1.00	100.00%
Telephone	1,551.00	1,455.67	95.33	6.15%
Software Support/License Fees	25,000.00	29,285.15	-4,285.15	-17.14%
Computer Training	400.00	0.00	400.00	100.00%
Registry of Deeds	300.00	594.99	-294.99	-98.33%
Microfilming	3,000.00	0.00	3,000.00	100.00%
Web Hosting Fee & Domain Name	250.00	0.00	250.00	100.00%
Web Master Stipend	1,250.00	1,047.48	202.52	16.20%
Town Report	3,500.00	3,513.78	-13.78	-0.39%
Town Report Distribution	300.00	300.00	0.00	0.00%
Deliberative Session Mailing	1,900.00	1,926.43	-26.43	-1.39%
Dues, Subscriptions & Seminars	3,220.00	3,413.84	-193.84	-6.02%
Supplies - Office & General	4,000.00	3,234.90	765.10	19.13%
Postage & Base Rental	3,000.00	2,987.34	12.66	0.42%
Copier Maintenance/Toner	2,100.00	2,149.03	-49.03	-2.33%
Tax map Maintenance	2,000.00	2,830.50	-830.50	-41.53%
Equipment Maintenance	1,370.00	509.00	861.00	62.85%
RSA's	300.00	270.85	29.15	9.72%
Office Expenses	800.00	1,238.49	-438.49	-54.81%
Internet/E-Mail Service	2,100.00	2,117.40	-17.40	-0.83%
Mileage	400.00	0.00	400.00	100.00%
Legal Notices & Advertising	450.00	899.76	-449.76	-99.95%
Potential ADA Requirements	1.00	0.00	1.00	100.00%
Employee Merit Wage & Benefit Pool	1.00	0.00	1.00	100.00%
<b>Total Town Officer's Expenses</b>	<b>162,759.00</b>	<b>152,793.99</b>	<b>9,965.01</b>	<b>6.12%</b>
<b><u>Treasurer</u></b>				
Treasurer's Stipend	6,483.00	6,482.56	0.44	0.01%
Extra Clerical Work	891.00	890.39	0.61	0.07%
Deputy Treasurer Wages	315.00	235.00	80.00	25.40%
FICA & Medi	589.00	582.02	6.98	1.19%
Seminars & Computer Training	50.00	0.00	50.00	100.00%
Office Supplies	50.00	61.69	-11.69	-23.38%
Postage & Mileage	800.00	795.60	4.40	0.55%
<b>Total Treasurer</b>	<b>9,178.00</b>	<b>9,047.26</b>	<b>130.74</b>	<b>1.42%</b>
<b><u>Welfare</u></b>				
Wages	6,550.00	4,512.66	2,037.34	31.10%
FICA & Medi	501.00	345.22	155.78	31.09%
Protective Clothing	1.00	0.00	1.00	100.00%
Telephone	680.00	628.06	51.94	7.64%

**Town of Candia - 2014 Expenditures**

<b>Account Description</b>	<b>2,014.00 Budget</b>	<b>2,014.00 Actual</b>	<b>Actual Balance Remaining</b>	<b>Actual Percent Remaining</b>
Dues	75.00	80.00	-5.00	-6.67%
Miscellaneous/Office Supplies	300.00	419.85	-119.85	-39.95%
Books, Meeting, Seminars & Training	250.00	225.00	25.00	10.00%
Mileage	300.00	218.65	81.35	27.12%
<b>Total Welfare</b>	<b>8,657.00</b>	<b>6,429.44</b>	<b>2,227.56</b>	<b>25.73%</b>
 <b><u>Zoning Board</u></b>				
Microfilming	1.00	0.00	1.00	100.00%
Conference/Schools/Ref	390.00	305.60	84.40	21.64%
Office Supplies	40.00	51.67	-11.67	-29.18%
Postage	750.00	309.12	440.88	58.78%
Legal Notices	570.00	300.00	270.00	47.37%
<b>Total Zoning Board</b>	<b>1,751.00</b>	<b>966.39</b>	<b>784.61</b>	<b>44.81%</b>
 <b>TOTAL OPERATING BUDGET</b>	 <b>2,427,975.00</b>	 <b>2,302,874.61</b>	 <b>125,100.39</b>	 <b>5.15%</b>

**Town of Candia - 2014 Expenditures**

<b>Account Description</b>	<b>2,014.00 Budget</b>	<b>2,014.00 Actual</b>	<b>Actual Balance Remaining</b>	<b>Actual Percent Remaining</b>
<b><u>Encumbered Funds from 2013</u></b>				
ACO car signs	250.00	250.00	0.00	0.00%
PD taser, battery, camera	1,200.00	1,149.75	50.25	4.19%
FD bldg maint	3,000.00	0.00	3,000.00	100.00%
Hwy Dept guard rails	6,400.00	6,000.00	400.00	6.25%
Parks & Recs seal coating	1,000.00	0.00	1,000.00	100.00%
<b>Total Encumbered Funds</b>	<b>11,850.00</b>	<b>7,399.75</b>	<b>4,450.25</b>	<b>37.55%</b>
<b><u>Warrant Articles</u></b>				
Road Construction - Patten Hill Rd	150,000.00	150,000.00	0.00	0.00%
Excess Winter Road Maintenance	75,000.00	75,000.00	0.00	0.00%
Fire Apparatus CRF	50,000.00	50,000.00	0.00	0.00%
Town Revaluation CRF	20,000.00	20,000.00	0.00	0.00%
Rockingham County Community Action	6,807.00	6,807.00	0.00	0.00%
Lamprey Health Care	1,854.00	1,854.00	0.00	0.00%
Child Advocacy Center	1,250.00	1,250.00	0.00	0.00%
American Red Cross	3,250.00	3,250.00	0.00	0.00%
Aids Response Seacoast	700.00	700.00	0.00	0.00%
CASA for Children	500.00	500.00	0.00	0.00%
Rock. Cty Nutrition/Meals on Wheels	702.00	702.00	0.00	0.00%
Visiting Nurse Association	4,000.00	4,000.00	0.00	0.00%
Retired & Senior Volunteers Program	225.00	225.00	0.00	0.00%
Child & Family Services	1,000.00	1,000.00	0.00	0.00%
Big Brother / Big Sister	1,000.00	1,000.00	0.00	0.00%
CYAA	17,500.00	17,500.00	0.00	0.00%
Mosquito Control Program	37,000.00	35,750.00	1,250.00	3.38%
Smyth Public Library	132,680.00	132,680.00	0.00	0.00%
Fitts Museum	4,000.00	4,000.00	0.00	0.00%
<b>Total Warrant Articles</b>	<b>507,468.00</b>	<b>506,218.00</b>	<b>1,250.00</b>	<b>0.25%</b>
<b>GRAND TOTAL EXPENDITURES</b>	<b>2,947,293.00</b>	<b>2,816,492.36</b>	<b>130,800.64</b>	<b>4.44%</b>

**TAX RATE COMPUTATION**

	<u>Appropriation Amount</u>	<u>Assessed Value</u>	<u>Tax Rate</u>
<b>TOWN RATE:</b>			
Gross Town Appropriations	2,935,443		
Less: Revenues	1,465,865		
Add: Overlay	26,877		
Add: War Service Credits	75,600		
Net Town Appropriation			
Divide by assessed value w/ utilities divided by 1,000	1,572,055	384,875	<b>4.08</b>
<b>Town Tax Rate per thousand of assessed value</b>			
<b>LOCAL SCHOOL RATE:</b>			
Net Local School Budget (Gross Appropriation-Revenue)	7,309,866		
Less: Adequate Education Grant	1,144,049		
Less: State Education Taxes	934,336		
Net School Appropriation			
Divide by assessed value w/ utilities divided by 1,000	5,231,481	384,875	<b>13.59</b>
<b>Local School Tax Rate per thousand of assessed value</b>			
<b>STATE EDUCATION TAXES:</b>			
State Education Taxes	934,336		
Divide by Local Assessed Valuation (no utilities) divided by 1,000		379,536	<b>2.46</b>
<b>State Education Tax Rate per thousand assessed value</b>			
<b>COUNTY RATE:</b>			
Due to County	408,348		
Divide by assessed value w/ utilities divided by 1,000		384,875	<b>1.06</b>
<b>County Tax Rate per thousand assessed value</b>			
<b>Total Property Taxes Assessed</b>	<b>8,146,220</b>		<b>21.20</b>
Less: War Service Credits	-75,600		
<b>Total Property Tax Commitment</b>	<b>8,070,620</b>		

**PROOF OF RATE**

	<u>Tax Rate</u>	<u>Assessment</u>
Net Assessed Valuation		934,336
State Education Tax (no utilities)	2.46	7,211,884
All Other Taxes	18.74	8,146,220
	<b>21.20</b>	

## Summary Inventory of Valuations

<b>Value of Land Only</b>	<b><u>Acres</u></b>	<b><u>Valuation</u></b>	<b><u>Totals</u></b>
Current Use	9,722.36	440,772	
Discretionary Preservation	0.32	8,700	
Residential	5,870.36	136,222,200	
Commercial/Industrial	1,698.71	8,630,300	
<b>Total of Taxable Land</b>	17,291.75		<b>\$145,301,972</b>
<b>Value of Buildings Only</b>			
Residential		221,062,175	
Manufactured Housing		1,027,100	
Commercial/Industrial		15,976,900	
Discretionary Preservation		38,365	
<b>Total of Taxable Buildings</b>		248,004,540	<b>\$238,104,540</b>
<b>Public Utilities - Electric</b>			<b>\$5,338,125</b>
<b>Valuation Before Exemptions</b>			<b>\$388,744,637</b>
<b>Exemptions</b>			
Blind Exemptions	0 @ 15,000.00		\$0
Elderly Exemptions	71 @		\$3,694,600
Disabled Exemptions	5 @ 35,000.00		\$175,000
<b>Total Dollar Amount of Exemptions</b>			<b>\$3,869,600</b>
<b>Net Valuation on which the Tax Rate for Municipal, County &amp; Local Education Tax is Computed</b>			
			<b>\$384,875,037</b>
Less Public Utilities			\$5,338,125
<b>Net Valuation on which the Tax Rate for State Education Tax is Computed</b>			<b>\$379,536,912</b>

<b><u>Elderly Exemption Count:</u></b>	33 @ 35,000	Max each	\$1,155,000
	5 @ 55,000	each	\$275,000
	80 @ 70,000	each	<u>\$2,310,000</u>
Total			\$3,740,000
<b><u>Blind Exemption Count</u></b>	0 @ 15,000	each	\$0
<b><u>Disabled Exemption</u></b>	5 @ 35,000	each	\$175,000
<b><u>Tax Credits:</u></b>			
Disabled Veteran	9 @ 2,000	each	\$18,000
Veterans/Widow of Veteran	192 @ 300	each	\$57,600
Total			\$75,600
<b><u>Current Use Report</u></b>			
	<b><u>Acres</u></b>		<b><u>Assessment</u></b>
Farm Land	573		\$118,383
Forest Land	7,199		\$261,263
Unproductive	689		\$12,054
Wet Land	1,263		\$49,072
Total	9,722		\$440,772



NEW HAMPSHIRE MUNICIPAL BOND BANK

2007 SERIES B NON GUARANTEED

10 YEAR DEBT SCHEDULE FOR: TOWN OF CANDIA

DATE PREPARED:	6/29/2007	Amount of Loan to be Paid:	\$ 1,481,500.00
BONDS DATED:	8/15/2007	Premium:	\$ 18,500.00
INTEREST START DATE: 206 days	7/19/2007	Total Proceeds:	\$ 1,500,000.00
FIRST INTEREST PAYMENT:	2/15/2008		
TRUE INTEREST COST:	4.2800%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	2/15/2008				37,042.81	37,042.81	
1	8/15/2008	\$ 1,481,500.00	146,500.00	4.000%	32,367.50	178,867.50	215,910.31
	2/15/2009				29,437.50	29,437.50	
2	8/15/2009	1,335,000.00	150,000.00	4.000%	29,437.50	179,437.50	208,875.00
	2/15/2010				26,437.50	26,437.50	
3	8/15/2010	1,185,000.00	150,000.00	4.000%	26,437.50	176,437.50	202,875.00
	2/15/2011				23,437.50	23,437.50	
4	8/15/2011	1,035,000.00	150,000.00	4.000%	23,437.50	173,437.50	196,875.00
	2/15/2012				20,437.50	20,437.50	
5	8/15/2012	885,000.00	150,000.00	4.250%	20,437.50	170,437.50	190,875.00
	2/15/2013				17,250.00	17,250.00	
6	8/15/2013	735,000.00	150,000.00	4.250%	17,250.00	167,250.00	184,500.00
	2/15/2014				14,062.50	14,062.50	
7	8/15/2014	585,000.00	150,000.00	4.250%	14,062.50	164,062.50	178,125.00
	2/15/2015				10,875.00	10,875.00	
8	8/15/2015	435,000.00	145,000.00	5.000%	10,875.00	155,875.00	166,750.00
	2/15/2016				7,250.00	7,250.00	
9	8/15/2016	290,000.00	145,000.00	5.000%	7,250.00	152,250.00	159,500.00
	2/15/2017				3,625.00	3,625.00	
10	8/15/2017	145,000.00	145,000.00	5.000%	3,625.00	148,625.00	152,250.00
TOTALS			1,481,500.00		375,035.31	1,856,535.31	1,856,535.31

## **2014 BOARD OF SELECTMEN REPORT**

First, I would like to say it is an honor to serve you as Chairman of the Board. It is a pleasure working with the office, department heads, and employees.

We welcomed Mr. Boyd Chivers to the Board in 2014. His commitment, knowledge, thriftiness, and wit have excelled him through his first year and we thank him. The Selectmen have accomplished many tasks. First, they appointed a group of very capable people to become the Trustees of the Smyth Memorial Building on High Street. They will care for the well being of the building and grounds.

Second, the Selectmen worked with Douglas Kemp and Wayne Wheeler at NHDES along with Candia's Town Engineer at Stantec to complete the landfill closure at 119 New Boston Road. After many years, I am confident this project has reached closure with the necessary permits required by NHDES. We were able to hire a sub-contractor D. Ladd, LLC to complete the excavation work on the site. They will finish grading in the spring.

Third, as 2014 moved along and large projects came to completion the Selectmen looked to the future of our community by working closely with the Planning Board, Land Use Boards, School Board, Southern NH Planning Commission, and most important the citizens. Hopefully we can move our community through the twenty first century with pride of what we leave for future generations. This can be accomplished with visioning and master planning.

The Selectmen would not have been able to work on or complete any of these tasks without a good operational staff. We thank them all, elected officials, trustees, department heads, employees, sub-contractors, suppliers and all the volunteers from many different clubs, commissions, and committees. Each year one employee is selected as Employee of the Year. This year it is Chuck Witcher, Operator of the Recycling Center. If you happen to see Chuck, please give him the congratulations he deserves.

In January Amanda Soares resigned from her position as Selectman for other personal opportunities, we wish her and her family the very best. Mr. Richard Snow will not seek reelection for another term as Selectman. Over the last six years Richard has worked on many projects. His commitment to southern New Hampshire, especially Candia's natural resources has been second to none. He showed great interest in the budgeting process and the effect it has on Candia's tax rate. He will continue to volunteer as a Cemetery Trustee in 2015. We thank Mr. Snow for his service. Mr. David DePuy will not return to the Board. Other commitments do not allow the necessary time. David's actions have been an inspiration to myself and others. His position on the Board will be difficult to fill. If you see Mr. DePuy, please thank him for his service.

I look forward to a new year. There will be challenges and decisions to be made. Hopefully they will all be correct. Selectman Chivers and I will welcome three new members to the Board of Selectmen and help them, if needed, become successful leaders of our community.

Once again thank you for giving me the opportunity to serve you.

Respectfully,  
Carleton Robie  
Chairman of the Board

**GENERAL FUND BALANCE SHEET**  
**As of December 31, 2014**

<b>ASSETS</b>		
<b><u>CURRENT ASSETS</u></b>	<b><u>Beginning of Year</u></b>	<b><u>End of Year</u></b>
Cash and Equivalents	3,423,937	2,919,802
Taxes Receivable	481,107	822,108
Tax Liens Receivable	220,054	172,225
Accounts Receivable	12,182	1,625
Due from Other Governments	0	0
Due From Other Funds	0	0
Other Current Assets	30,047	25,510
<b>TOTAL ASSETS</b>	<b>4,167,327</b>	<b>3,941,269</b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b><u>CURRENT LIABILITIES</u></b>		
Warrants & Accounts Payable	44,680	50,839
Due to Other Governments	532	901
Due to School Districts	3,000,617	2,439,275
Due to Other Funds	3,691	5,032
Deferred Revenue	16,005	12,467
Other Payables	3,000	3,000
<b>TOTAL LIABILITIES</b>	<b>3,068,525</b>	<b>2,511,514</b>
<b><u>FUND EQUITY</u></b>		
Nonspendable Fund Balance	22,670	0
Assigned Fund Balance	15,798	135,214
Unassigned Fund Balance	1,060,334	1,294,541
<b>TOTAL FUND EQUITY</b>	<b>1,098,802</b>	<b>1,429,755</b>
<b>TOTAL LIABILITIES</b>	<b>4,167,327</b>	<b>3,941,269</b>
End of year balances are preliminary and unaudited and are subject to change upon completion of the 2014 audit		

**TREASURER'S FINANCIAL REPORT**

**GENERAL AND INVESTMENT ACCOUNTS**

Balance on hand January 1, 2014		\$ 3,424,454.47
Receipts:		
Tax Collector	\$ 7,676,805.25	
Town	\$ 828,453.73	
Selectmen	\$ 776,435.64	
Interest on Investments	<u>\$ 6,147.14</u>	
Total Receipts	\$ 9,287,841.76	<u>\$ 9,287,841.76</u>
		<u>\$ 12,712,296.23</u>
Disbursements:		
Payments:	<u>\$ 9,793,949.01</u>	
Total Disbursements:	\$ 9,793,949.01	
Total Receipts:		\$ 12,712,296.23
Total Disbursements:		<u>\$ 9,793,949.01</u>
Balance on hand in General Fund December 31, 2014		\$ 2,918,347.22
Proof:		
On deposit in TD Bank Account # 9029538422		

**CONSERVATION COMMISSION**

Balance on hand January 1, 2014		\$ 256,472.37
Receipts:		
Deposit of Funds for the year 2014	\$ 0.00	
Interest received for the year 2014	<u>\$ 672.63</u>	
Total Receipts:	672.63	<u>\$ 672.63</u>
Balance sub-total		\$ 257,145.00
Disbursements:		
Disbursements for the year 2014	\$ 1,500.00	
Total disbursements:		<u>\$ 1,500.00</u>
Balance on hand December 31, 2014		\$ 258,645.00
Proof:		
On deposit in TD Bank Account # 9730306647 account closed 7/31/2014		
On deposit in TD Bank Account # 9245243194 account opened 8/1/2014		

**FOOD PANTRY**

Balance on hand January 1, 2014		\$ 19,869.95
Receipts:		
Deposit of funds for the year 2014	\$ 6,745.00	
Interest earned for the year 2014	<u>\$ 50.06</u>	
Total Receipts:	\$ 6,795.06	<u>\$ 6,795.06</u>
Balance sub-total		\$ 26,665.01
Disbursements:		
Disbursements for the year 2014	<u>\$ 4,374.08</u>	
Total Disbursements	\$ 4,374.08	<u>\$ 4,374.08</u>
Balance on hand December 31, 2014		\$ 22,290.93
Proof:		
On deposit in TD Bank Account # 9730306647 account closed 7/31/2014		
On deposit in TD Bank Account # 9245243194 account opened 8/1/2014		

**FOREST MANAGEMENT**

Balance on hand January 1, 2014		\$	8,658.52
Receipts:			
Funds earned for the year 2014	\$	0.00	
Interest earned for the year 2014	\$	<u>22.86</u>	
Total receipts:	\$	22.86	\$ <u>22.86</u>
Balance on hand December 31, 2014		\$	8,681.35
Disbursements:			
Disbursements for the year 2014	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2014		\$	8,681.35
Proof:			
On deposit in TD Bank Account # 9730306647	account closed 7/31/2014		
On deposit in TD Bank Account # 9245243194	account opened 8/1/2014		

**NEW BOSTON ROAD BRIDGE CD**

Balance on hand January 1, 2014		\$	38,489.62
Receipts:			
Interest earned for the year 2014	\$	<u>96.79</u>	
Total Receipts:	\$	96.79	\$ <u>96.79</u>
Balance on hand December 31, 2014		\$	38,586.41
Disbursements:			
Disbursements for the year 2014	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2014		\$	38,586.41
Proof:			
On deposit in TD Bank Account # 9730306647	account closed 7/31/2014		
On deposit in TD Bank Account # 9245243194	account opened 8/1/2014		

**OLD HOME DAY**

Balance on hand January 1, 2014		\$	260.17
Receipts:			
Deposit of funds for the year 2014	\$	00.00	
Interest earned for the year 2014	\$	<u>.69</u>	
Total Receipts:	\$	.69	\$ <u>.69</u>
Balance sub-total		\$	260.86
Disbursements:			
Total Disbursements	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2014		\$	260.86
Proof:			
On deposit in TD Bank Account # 9730306647	account closed 7/31/2014		
On deposit in TD Bank Account # 9245243194	account opened 8/1/2014		

**OLD MANCHESTER ROAD BOND**

Balance on hand January 1, 2014		\$	3,093.47
Receipts:			
Interest earned for the year 2014	\$	8.16	\$ <u>8.16</u>
Balance sub-total		\$	3,101.63
Disbursements:			
Total disbursements for the year 2014	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2014		\$	3,101.63
Proof:			
On deposit in TD Bank Account # 9730306647	account closed 7/31/2014		
On deposit in TD Bank Account # 9245243194	account opened 8/1/2014		

**PATTEN HILL ROAD BOND**

Balance on hand January 1, 2014		\$ 3,093.47
Receipts:		
Interest earned for the year 2014	\$ 8.16	<u>\$ 8.16</u>
Balance sub-total		\$ 3,101.63
Disbursements:		
Total disbursements for the year 2014	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2014		\$ 3,101.63

Proof:  
On deposit in TD Bank Account # 9730306647 account closed 7/31/2014  
On deposit in TD Bank Account # 9245243194 account opened 8/1/2014

**PLANNING BOARD**

Balance on hand January 1, 2014		\$ 3,509.34
Receipts:		
Fees received for the year 2014	\$ 5,403.65	
Interest received for the year 2014	<u>\$ 15.61</u>	
Total Receipts	\$ 5,419.26	
		<u>\$ 5,419.26</u>
Balance Sub-Total		\$ 8,928.60
Disbursements:		
Disbursements for the year 2014	\$ 4,414.38	
Total Disbursements:		<u>\$ 4,418.38</u>
Balance on hand December 31, 2014		\$ 4,514.22

Proof:  
On deposit in TD Bank Account # 9730306647 account closed 7/31/2014  
On deposit in TD Bank Account # 9245243194 account opened 8/1/2014

**POLICE SPECIAL DETAIL**

Balance on hand January 1, 2014		\$ 11,172.12
Receipts:		
Fees received for the year 2014	\$ 35,900.00	
Interest received for the year 2014	<u>\$ 25.05</u>	
Total Receipts	\$ 35,925.05	
		<u>\$ 35,925.05</u>
Balance Sub-Total		\$ 49,097.17
Disbursements:		
Disbursements for the year 2014	\$ 29,372.93	
Total Disbursements:		<u>\$ 29,372.93</u>
Balance on hand December 31, 2014		\$ 17,724.24

Proof:  
On deposit in TD Bank Account # 9730306647 account closed 7/31/2014  
On deposit in TD Bank Account # 9245243194 account opened 8/1/2014

**SOLID WASTE IMPACT FEES**

Balance on hand January 1, 2014		\$ 4,673.10
Receipts:		
Deposit of funds for the year 2014	\$ 1,322.00	
Interest earned for the year 2014	<u>\$ 14.47</u>	<u>\$ 1,336.47</u>
Balance sub-total	\$ 1,336.47	\$ 6,009.57
Disbursements:		
Total disbursements for the year 2014	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2014		\$ 6,009.57
Proof:		
On deposit in TD Bank Account # 9730306647	account closed 7/31/2014	
On deposit in TD Bank Account # 9245243194	account opened 8/1/2014	

**SWAP SHOP**

Account opened January 20, 2014		\$ 129.00
Receipts:		
Deposit of funds for the year 2014	\$ 595.00	
Interest earned for the year	<u>\$ .37</u>	<u>\$ 595.37</u>
Balance sub-total	\$ 595.37	\$ 724.37
Disbursements:		
Total disbursements for the year 2014	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2014		\$ 724.37
Proof:		
On deposit in TD Bank Account # 9730306647	account closed 7/31/2014	
On deposit in TD Bank Account # 9245243194	account opened 8/1/2014	

**TOWER HILL ROAD BOND**

Account opened October 26, 2014		\$ 3,577.88
Receipts:		
Deposit of funds for the year 2014	\$ 20.00	
Interest earned for the year 2014	<u>\$ 9.45</u>	<u>\$ 29.45</u>
Balance sub-total	\$ 29.45	\$ 3,607.33
Disbursements:		
Total disbursements for the year 2014	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2014		\$ 3,607.33
Proof:		
On deposit in TD Bank Account # 9730306647	account closed 7/31/2014	
On deposit in TD Bank Account # 9245243194	account opened 8/1/2014	

**TRAFFIC IMPACT FEES ZONE #1**

Balance on hand January 1, 2014		\$ 1,070.76
Receipts:		
Deposit of funds for the year 2014	\$ 0.00	
Interest earned for the year 2014	<u>\$ 2.84</u>	
Balance sub-total	\$ 2.84	<u>\$ 2.84</u>
		\$ 1,073.60
Disbursements:		
Total disbursements for the year 2014	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2014		\$ 1,073.60

Proof:

On deposit in TD Bank Account # 9730306647 account closed 7/31/2014  
On deposit in TD Bank Account # 9245243194 account opened 8/1/2014

**TRAFFIC IMPACT FEES ZONE #2**

Account opened November, 2, 2014		\$ 533.17
Receipts:		
Deposit of funds for the year 2014	\$ 1,058.00	
Interest earned for the year 2014	<u>\$ 3.13</u>	<u>\$ 1,061.13</u>
Balance sub-total	\$ 1,061.13	\$ 1,594.30
Disbursements:		
Total disbursements for the year 2014	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2014		\$ 1,594.30

Proof:

On deposit in TD Bank Account # 9730306647 account closed 7/31/2014  
On deposit in TD Bank Account # 9245243194 account opened 8/1/2014

**TRAFFIC IMPACT FEES ZONE #3**

Balance on hand January 1, 2014		\$ 2,141.68
Receipts:		
Deposit of Funds for the year 2014	\$ 0.00	
Interest earned for the year 2014	<u>\$ 5.66</u>	<u>\$ 5.66</u>
Balance sub-total	\$ 5.66	\$ 2,147.34
Disbursements:		
Total disbursements for the year 2014	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2014		\$ 2,147.34

Proof:

On deposit in TD Bank Account # 9730306647 account closed 7/31/2014  
On deposit in TD Bank Account # 9245243194 account opened 8/1/2014

**All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.**

Proof:

On deposit in TD Bank Account # 9029538422  
On deposit in TD Bank Account # 9730306647  
On deposit in TD Bank Account # 9245243194

Respectfully submitted by  
Kathleen Philbrick, Treasurer



# **TAX COLLECTOR'S REPORT**

We have completed another successful year of Collecting Property Tax Revenue for the Town of Candia New Hampshire.

The Committed Property Tax amount for this year 2014 was \$8,075,217.93 of that we managed to collect \$7,466,144.21.

With the combination of Yield Tax and Land Use Change Tax we collected additional revenue in the amount of \$10,985.17.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,  
Candice Stamatelos Tax Collector 2014  
Donna Hetzel, Deputy Tax Collector



## Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 ( Fiscal Year)**

**Instructions**

**Cover Page**

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5017

**ENTITY'S INFORMATION** ?

Municipality:	<input type="text" value="CANDIA"/>	▼	County:	<input type="text" value="ROCKINGHAM"/>	Report Year:	<input type="text" value="2014"/>
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**PREPARER'S INFORMATION** ?

First Name	Last Name	
<input type="text" value="Candice"/>	<input type="text" value="Stamatelos"/>	
Street No.	Street Name	Phone Number
<input type="text" value="74"/>	<input type="text" value="High Street"/>	<input type="text" value="(603) 483-"/>
Email (optional)		
<input type="text" value="taxcollector@townofcandia.org"/>		



**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2013	Year: 2012	Year: 2011
Property Taxes	3110		\$452,593.58	\$0.02	\$1,075.65
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$979.07		
Excavation Tax	3187				
Other Taxes	3189		\$25.00	(\$0.02)	\$27.35
Property Tax Credit Balance <span style="float: right;">?</span>					
Other Tax or Charges Credit Balance <span style="float: right;">?</span>					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2013	
Property Taxes	3110	\$8,075,217.93	(\$8,735.31)	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$2,404.00		
Yield Taxes	3185	\$9,863.21		
Excavation Tax	3187			
Other Taxes	3189			
<input type="checkbox"/> Other Charges <input style="float: right;" type="checkbox"/>		\$25.00	\$25.00	
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2013	2012	2011
Property Taxes	3110	\$3,652.32	\$5,779.52		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input type="checkbox"/> <input style="float: right;" type="checkbox"/>					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$3,842.91	\$18,629.56		
Interest and Penalties on Resident Taxes	3190		\$3,010.00		

<b>Total Debits</b>	<b>\$8,095,005.44</b>	<b>\$472,306.44</b>	<b>\$1,103.00</b>
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**Credits**

Remitted to Treasurer	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	\$7,466,144.21	\$320,224.15		
Resident Taxes				
Land Use Change Taxes	\$2,404.00			
Yield Taxes	\$9,390.89			
Interest (Include Lien Conversion)	\$3,842.91	\$18,629.56		
Penalties		\$133.00		
Excavation Tax				
Other Taxes	\$25.00	\$50.00		
Conversion to Lien (Principal Only)		\$129,183.65		
<input type="checkbox"/> Cost not Liated		\$772.00		
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes		\$3,324.63		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="checkbox"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded				



**New Hampshire**  
 Department of  
 Revenue Administration

**2014  
MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$630,065.86	(\$10.57)	\$0.02	\$1,075.65
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$472.32			
Excavation Tax				
Other Taxes			(\$0.02)	\$27.35
Property Tax Credit Balance ⓘ				
Other Tax or Charges Credit Balance ⓘ	(\$17,339.82)			
<b>Total Credits</b>	<b>\$8,095,005.20</b>	<b>\$472,306.43</b>		<b>\$1,103.00</b>



**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2012	Year: 2011	Year: 2010..
Unredeemed Liens Balance - Beginning of Year		\$108,997.06	\$48,804.22	\$65,928.84
Liens Executed During Fiscal Year	\$137,705.72			
Interest & Costs Collected (After Lien Execution)	\$1,895.16	\$6,390.87	\$7,334.93	\$9,170.69
<input type="text"/>				
<input type="button" value="Add Line"/>				
<b>Total Debits</b>	<b>\$139,600.88</b>	<b>\$115,387.93</b>	<b>\$56,139.15</b>	<b>\$75,099.53</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2012	2011	2010..
Redemptions	\$58,466.10	\$72,323.98	\$31,437.02	\$27,936.59
<input type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$1,895.16	\$6,390.87	\$5,822.62	\$9,416.34
<input type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens			\$1,464.46	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$79,239.62	\$36,673.08	\$17,415.05	\$37,746.60
<b>Total Credits</b>	<b>\$139,600.88</b>	<b>\$115,387.93</b>	<b>\$56,139.15</b>	<b>\$75,099.53</b>



**CANDIA (71)**

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Candice

Preparer's Last Name

Stamatelos

Jan 26, 2015

Preparer's Signature and Title

Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

*Please save and e-mail the completed PDF form to your Municipal Account Advisor:*

Michelle	Clark:	michelle.clark@dra.nh.gov
Jamie	Dow:	jamie.dow@dra.nh.gov
Shelley	Gerlarneau:	shelley.gerlarneau@dra.nh.gov

**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISION**

*A hard-copy of this signature page must be signed and submitted to the NHdra at the following address:*  
**P.O. BOX 487, CONCORD, NH 03302-0487**

## **Supervisors of the Checklist Annual Report**

Elections this year were extensive; we had the Annual SB2 Deliberative Sessions for School and Town followed by the Town Election in March for 2014.

The Primary Election was held in September and the General Election was held in November for our State Offices and State Representatives.

We continue to work to update ElectioNet which is the State of New Hampshire's computerized Voter Checklist program.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,  
Candice Stamatelos, Chairman 2014  
Eileen Dupere'  
Janet Wilderman



## SCHEDULE OF TOWN PROPERTY

<u>Map/Lot</u>	<u>Prop. Type</u>	<u>Location</u>	<u>Property Information</u>	<u>Value</u>
401-001-001	* Land	Deerfield Road	82 acres	4,974
402-009	* Land	North Road	13.5 acres	127,400
404-118	Land	Donovan Road	10.3 acres (Taken through tax deed 2014)	9,200
404-064	* Land	High Street	30 acres (Formerly deeded to Fire Dept.)	154,800
404-068	* Land	High Street	1 acre (Taken through tax deed in 1997)	7,800
404-083	Land	Knowlton Road	.02 acres	300
404-084	Land	Knowlton Road	8.55 acres	13,700
404-115	* Land	Donovan Road	4.6 acres	8,900
405-001	Land/Buildings	194 High Street	.60 acres (Old Library)	158,600
405-008	Land	Cemetery	Hill Cemetery	91,200
405-042-1	Land	Off High Street	2.38 acres	3,600
405-042-2	Land	Off High Street	5.1 acres (Taken through tax deed 2014)	7,700
405-069	* Land	Fogarty Road	13.5 acres	23,500
406-006	Land/Buildings	185 High Street	Fitts Museum (.4 acres)	217,400
406-018-0A	Land	55 High Street	9.14 acres (New Smyth Library)	104,100
406-021	Land/Buildings	12 Deerfield Road	Moore Elementary School 16.07 acres	3,401,900
406-075-1	Land	Deerfield Road	.30 acres	6,400
406-081-1	* Land	New Boston Road	1.3 acres	88,500
406-082	* Land	New Boston Road	29 acres	80,400
406-083	* Land	New Boston Road	14.3 acres	62,900
406-100-1	Land	New Boston Road	19 acres	112,100
406-101C	Land/Buildings	119 New Boston Road	Old Recycling Center	104,900
406-103-1	Land	New Boston Road	15 acres	107,300
406-179	Land	Field Road	Deerfield Road Cemetery (6 acres)	8,000
406-197	Land/Buildings	11 Deerfield Road	Fire Department (1 acre)	367,200
407-031	Land	Critchett Road	.12 acres	6,200
407-036	Land	Critchett Road	1.2 acres (Taken through tax deed 2014)	4,000
407-073	Land	Beane Island Road	.19 acres (Taken through tax deed in 2009)	2,800
407-074	Land	Island Road	Bean Island Road Cemetery	0
408-008	Land	Depot Road	Depot Road Cemetery	35,100
408-030-021	Land/Buildings	29 Deer Run Road	Recycling Center (10.16 acres)	363,500
408-033	Land	Raymond Road	.10 acres	300
408-077	Land	Langford Road	.23 acres (Taken through Tax Deed in 2003)	23,900
409-089	Land	Candia Road	Holbrook Cemetery (21.26 acres)	0
409-094	Land/Buildings	74 High Street	Town Office Bldg & Moore Park (8.7 acres)	601,200
409-116-2	Land/Buildings	308 Raymond Road	12.43 acres (Taken through tax deed 2014)	186,544
409-150	* Land	Depot Road	.95 acres	3,100
409-193-1	Land	Raymond Road	11.02 acres	25,900
410-010	* Land	Flint Road	64 acres	229,400
410-148	Land	Old Manchester Road	.3 acres	9,700
410-161	Land	Old Candia Road	.96 acres	58,200
410-162	Land	Old Route 101	9.55 acres	145,500
410-162-1	Land	Old Candia Road	2.52 acres	5,700
411-036	* Land	Donovan Road	25 acres	30,400
411-038	Land	Donovan Road	35 acres (Taken through tax deed 2014)	17,900
412-003	* Land	Off Tower Hill Road	51 acres	31,700
412-004	* Land	Hemlock Drive	12.75 acres	105,300
413-067C	* Land	Old Mill Road	.08 acres	2,600
413-082	* Land	Chester Turnpike	.25 acres	6,800
413-105	Land	Old Candia Road	1.3 acres (Taken through tax deed 2014)	80,600
414-007	Land	Chester Road	.37 acres	33,200
414-016	Land	Brown Road	13.9 acres	124,100
414-024	Land	Brown Road	.09 acres	3,200
414-137	Land	Depot Road	3.8 acres (Taken through tax deed 2014)	86,400
414-138	Land	256 Depot Road	.53 acres (Taken through tax deed 2014)	105,800
414-151	Land	Crowley Road	14 acres (Taken through tax deed in 2002)	124,700

## SCHEDULE OF TOWN PROPERTY

Town Office Furniture & Equipment	266,800
Town Vehicles	1,237,765
Fitts Museum Contents	50,000
Recycling Center Contents & Equipment	623,429
Fire Department Equipment	89,700
Cemetery Shed Contents	7,500
Old Library Contents	75,000
<b>TOTAL</b>	<b>10,076,712</b>

Note: Property values noted are from 2009 revaluation assessment.

\* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of 1999, 2002, 2004, and 2008.

REPORT OF THE TRUST FUNDS OF THE TOWN OF CANDIA, NH ON DECEMBER 31, 2014

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL			INCOME			GRAND TOTAL OF PRINCIPAL & INCOME		
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CAPITAL ADDITIONS	WITHDRAWALS	BALANCE END YEAR	DURING YEAR AMOUNT		EXPENDED DURING YEAR	BALANCE END YEAR
1890	Cemetery Common Trust <sup>1,3</sup>	Cemetery	Common Trust	187,659	1,300	3,800	-	19,323	4,495	(3,547)	20,270	213,029
1927	Moore, Henry W. Highway <sup>1,3</sup>	Highway	Common Trust	397,719	-	4,100	-	1,071	14,196	(13,000)	2,287	404,086
1986	Candia Grange Scholarship Trust	Students	NH PDJP	10,000	-	10,000	-	22	2	-	24	10,024
1980	Mitchell, H&D Scholarship	Students	NH PDJP	10,000	-	-	-	10	2	-	12	10,012
1997	HN Sander Health Assistance	Students	NH PDJP	1,000	-	-	-	515	-	-	515	1,515
	<b>Subtotal - Non-Expendable Trusts</b>			<b>606,378</b>	<b>1,300</b>	<b>7,900</b>	<b>-</b>	<b>20,941</b>	<b>18,695</b>	<b>(16,548)</b>	<b>23,088</b>	<b>638,665</b>
1990	Candia School Gym Construction	Building	NH PDJP	19,839	-	-	-	19,834	7	-	19,841	39,680
1991	Incinerator Site Decommissioning	Recycle	NH PDJP	25,606	-	(24,548)	-	-	3	(3)	-	1,058
1991	Fire Apparatus Capital Reserve	Cap Rev	NH PDJP	313,068	-	50,000	(227,455)	102	43	(144)	-	135,613
1992	Cellular One Tower Removal	Land Use	NH PDJP	7,500	-	-	-	6,105	2	-	6,107	13,607
1992	Candia School Bldg Maintenance	Repairs	NH PDJP	30,845	-	-	-	11	6	-	17	30,862
1993	Future Solid Waste Disposal	Cap Rev	NH PDJP	5,000	-	-	-	3,764	13	-	3,777	8,777
1995	Verizon Patten Hill Tower Removal	Land Use	NH PDJP	7,500	-	-	-	4,771	2	-	4,773	12,273
1995	Smyth Public Library Capital Reserve	Cap Rev	Obsolete	-	-	-	-	-	-	-	-	-
1996	Verizon Tower Hill Tower Removal	Land Use	NH PDJP	7,500	-	-	-	4,033	2	-	4,035	11,535
1997	Onnipoit Patten Hill Tower Removal	Land Use	NH PDJP	7,500	-	-	-	3,508	2	-	3,510	11,010
1998	Telecorp PCS Tower Removal	Land Use	NH PDJP	7,500	-	-	-	3,130	2	-	3,131	10,631
1999	Moore Park Playground Maintenance	Repairs	NH PDJP	1,793	-	(1,793)	-	4	-	(4)	-	-
1999	DARE Car Maintenance <sup>2</sup>	Repairs	NH PDJP	7	-	(7)	-	-	-	-	-	-
2002	Future Revaluation Capital Reserve	Cap Rev	NH PDJP	55,370	-	20,000	(54,993)	-	7	(7)	-	20,378
2003	School SPED Expendable Trust <sup>3</sup>	SPED	NH PDJP	100,000	-	30,000	-	13,512	21	-	13,533	143,533
2006	Candia School District (CSD) Facility Needs CR	Cap Rev	NH PDJP	281,623	-	-	-	281,623	53	-	53	281,677
2006	Fire Suppression Water Supply CR	Cap Rev	NH PDJP	6,001	-	10,500	(2,312)	12	1	(13)	-	14,189
2007	CSD Tech Expendable Trust	Technology	NH PDJP	16,250	-	-	(15,512)	-	1	(1)	-	738
2007	Town Office Maintenance	Repairs	NH PDJP	25,715	-	-	-	9	5	-	14	25,729
2011	CSD Textbook Expendable Trust	Books	NH PDJP	2,000	-	-	-	3	-	-	-	2,003
	<b>Subtotal - Expendable Trusts</b>			<b>920,618</b>	<b>-</b>	<b>110,500</b>	<b>(326,621)</b>	<b>58,796</b>	<b>170</b>	<b>(173)</b>	<b>58,793</b>	<b>763,390</b>
	<b>FUND TOTALS</b>			<b>1,526,996</b>	<b>1,300</b>	<b>118,400</b>	<b>(326,621)</b>	<b>79,737</b>	<b>18,865</b>	<b>(16,720)</b>	<b>81,881</b>	<b>1,401,957</b>

CY2014 Cemetery Perpetual Care Funds Created

David and Hind Beauchemin	\$ 200.00
Elsie and Francis Demayo	\$ 200.00
Jay and Sandra Marlon	\$ 200.00
Myrie and Sandra Morgan Jr.	\$ 100.00
David and Joann Sanborn	\$ 200.00
George and Judith Owen	\$ 200.00
Owen and Ava Lavery	\$ 200.00
	\$ 1,300.00

Notes:

1. Principal additions for Cemetery and Highway funds are an estimate. Not all year-ending statements had been received as of 1/20/2015.
2. Funds closed in 2014: DARE Car Maintenance. Voters approve the closure of this fund at the March 2014 town election. Fund balance returned to the town. This fund will not appear on the 2015 report.
3. Beginning income balance was adjusted to bring values current.

## Report from the Town Clerk

Dear Candia Citizens,

The years seem to pass so quickly that I can't believe it is time to write my annual report to you! My Deputy, Cheryl Bond resigned just before Thanksgiving, as she and her husband Pete have moved to Maine. After having worked together for almost fourteen years, she is truly missed! My new Deputy is Donna Hetzel, who also serves as Deputy Tax Collector.

When you do any motor vehicle transaction at our office, you must bring in your current registration to renew or transfer your plates. If you have lost the old registration, in order to transfer, you will have to apply for a duplicate registration at a cost of \$18.00. If you are registering a new vehicle, or new to you used vehicle, we need the light blue Application for Title or a title that has been signed over to you from the former owner. Effective January 1, 2015, all vehicles 2000 and newer will forever need to be titled. When you purchase a new vehicle, please read over the Title Application prepared by the dealer, very carefully. Make sure that the vehicle is in two names, that they both appear on the application. We cannot add additional names to dealer prepared applications or make other corrections.

We offer both E-Reg and E-Dog, which allows you to renew your vehicle or license your dog online. Please have your prior registration with you when you go online, as you will have to insert specific information on the screen. When you renew your dog license online, just put in your old dog license number. Payment is made by electronic checks. **We do not take credit or debit cards for transactions at the window. We can only accept cash or checks.**

Chris Dupere, Town Clerk

**TOWN CLERK'S FINANCIAL REPORT**

**For the Fiscal Year January 1, 2014 through December 31, 2014**

**Remittance from Town Clerk to Treasurer**

Motor Vehicles & Boats-Town	\$ 792,218.46
Marriage Licenses-State	\$ 912.00
Vital Records-State	\$ 1,465.00
Dog Fees-State	\$ 2,099.00
Dog Fees-Town	\$ 4,030.66
Dog Fines-Town	\$ 1,502.00
MA Fees, Town Vitals, Titles & Boats	\$ 22,798.00
UCC's, Wetlands Fees, Pole Licenses	\$ 1,195.87
Bad Check Fees	\$ 300.00
E-Reg Fees	\$ 1,345.45
E-Reg Postage	\$ 263.50
<b>TOTAL</b>	<b>\$ 828,129.94</b>

Reverse Remittal for non-payment of Bad Check	\$ 53.00
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<b>TOTAL REMITTAL TO THE TOWN OF CANDIA</b>	<b>\$ 828,076.94</b>
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The above records are correct according to the best of my knowledge and belief.

Christine Dupere, Town Clerk

## **CEMETERY REPORT**

Another exciting year has come to an end and there will be management changes taking effect in 2015.

All cemeteries were mowed, trimmed and made ready for a Memorial Day opening.

Stumps at the Hill Cemetery by the Congregational Church wall were removed thanks to the efforts of Robert Pike and members of the Congregational Church.

The old maintenance shed at Holbrook Cemetery was taken down and a new maintenance shed was built by Boy Scout Troop 120. Several Candia residents also donated their time and talents to the project. This was a necessary improvement and I am grateful to all who helped.

Evan Webster's Eagle Scout Project focused on the main entrance to Holbrook Cemetery. The gates were extended, refurbished, and new lettering was created. They look great and give the cemetery a dignified fresh look.

I would like to thank Robert Pike for his hard work and continued commitment in keeping our cemeteries looking great during the spring, summer and fall seasons, R. David DePuy for helping with the perpetual care fund research and calculations, Jim Lindsey for his continued commitment to research and keeping me straight with the books, and the Candia Garden Club for helping us all usher in spring with daffodils planted along the wall at the main entrance to Holbrook Cemetery.

The cemeteries were closed in December for the winter season.

I will not be running for reelection this year. The cemeteries will be overseen by a new Board of Cemetery Trustees beginning in March. I have thoroughly enjoyed working with residents and family members. Thank you all for your support over the past 5 years.

Respectfully Submitted,

Jerome T Becker  
Superintendent of Cemeteries

## 2014 ZONING BOARD OF ADJUSTMENT REPORT

After 20 ½ years of faithful and valuable service, Mr. Frank Albert has retired from the Candia Zoning Board of Adjustment. His commitment to community service was exemplary and his counsel greatly appreciated. Frank continued an honorable tradition in Candia and represented his town and our board with distinction.

In 2014 the Candia Zoning Board of Adjustment considered the following cases:

- 3 Request for a Special Exception; and
- 5 Requests for either dimensional or use variances.

These cases were disposed of as follows:

- 3 Special Exception request was approved; and
- 5 Variance requests were approved

The Board is committed to upholding the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Respectfully Submitted  
Boyd D. Chivers  
Chairman

## 2014 Planning Board Report

Elections were held in March which brought a new member to the Planning Board as well as the re-election of a current member. The Board welcomed new member Michael Santa who was elected to the Board in March while Sean James was re-elected to the Board and continues to serve as Chairman.

The Planning Board currently has openings for alternates which have gone unfilled for some time now. Alternates are appointed by the Board and a great way for someone who may be interested in serving to learn more about what we do. Any Candia resident, 18 years or older, may become an alternate by submitting a letter of interest to the Board for consideration.

In 2014, like the past several years, we have continued to receive relatively few applications. Applications that were considered in 2014 included:

Major Site Plans	2	Boundary Line Adjustments	2
Minor Site Plan	1	Informationals	0
Subdivisions	1	Extensions/Waivers	0

We have continued to review and update the Town's Land Development and Earth Excavation Regulations and will combine them into a single document to clarify and reduce redundancy. This project is expected to be completed in 2015.

Thank you to all the members of the Planning Board and Zoning Revision and Review Committee as well as the volunteers who have assisted us. I would also like to once again

thank our assistant Sharon who is a tremendous asset to the Town and who goes above and beyond on a daily basis.

Respectfully Submitted,  
Sean James  
Chairman

### **BUILDING DEPARTMENT/CODE ENFORCEMENT**

The year 2014 continued strong with the same amount of building permits as last year which produced an interesting variety of construction projects within our community. This year the building department issued 276 permits resulting in 791 inspections being performed and 246 final inspections of the completed projects within our community. This year we noticed a significant increase of electrical upgrades being performed due to a large percentage of older structures here in Candia in which some are in need of upgrading. Anyone with an older home should consider the age and condition of their electrical service, plumbing and heating equipment and be sure that it is capable of operating safely. This past year we had one replacement home built due to a structural fire, one very extensive repair done to a home/business due to an electrical fire and one single family home that needed a new kitchen due to fire. A variety of repairs and upgrades including new additions, garages, pools and decks were done this year and the new farmers market is a welcomed addition to our community.

A breakdown of this activity is as follows:

#### RESIDENTIAL

2	New houses (46 Field Stone Lane, 238 New Boston Rd)
2	Replacement houses (17 Depot Rd due to fire, 357 Critchett Rd)
0	Foundation only
5	Additions
13	Remodels (3 in law apartment)
14	Decks and porches
10	Barns and Garages
21	Roofs/siding
6	Sheds
11	Misc work
1	Chimney
5	Pools (1 in ground 4 above ground)
2	Demolitions
14	New and replaced septic systems
8	Generators
5	Mechanical duck work Chimneys/fireplace/pellet stoves
39	Gas piping work
57	New electrical services or misc electric
12	Plumbing work
17	Furnaces
8	Places of Assembly
1	Use permits
3	Foster Care
4	Life Safety
1	Solar Panels
27	Renewals



COMMERICAL

- 2 Remodels (16 Deer Run Rd, 194 Raymond Rd)
- 2 Addition (285 Old Candia Rd, 13 Deer Run Rd)
- 3 Signs (274 Old Candia, 16 Deer Run Rd, Hillcrest Apts)
- 2 Major Site Plans Additions (378 South Rd, 33 Raymond, 20 Main Street)
- 2 Solar Panels (313 South Road)
- 5 Electric
- 1 Mechanical
- 1 Plumbing

Permit renewals have remained low over the past few years due to contacting homeowners and contractors, getting projects completed, inspected and the permits closed. I would like to thank everyone involved in this process for their cooperation. If anyone has questions concerning projects at their home please do not hesitate to call the building department for help. We are here to assist you in any way we can.

Code Enforcement is always a challenge as we continue to work with people and explain issues as they arise from a safety point of view. Numerous issues still exist as we continue to attempt resolving them case by case. Any cooperation in these matters would be very much appreciated.

I would like everyone to understand that the purpose of all the many and sometimes confusing regulations is to assure the health and safety of our citizens, the structural stability of our buildings and the proper and safe operation of the systems that support the occupancy of these structures. You are encouraged to call the office with any questions that you may have regarding the permit process, the code requirements or the interpretation of the Zoning Ordinances. We are here to help you and hope that you will use our services.

Respectfully submitted,  
David R. Murray  
Building Inspector/Code Enforcement Officer

**HEALTH DEPARTMENT**

The year 2015 is upon us now and I would like to wish everyone a safe and healthy year ahead.

The year 2014 went by fast and fortunately presented no major health issues for most of us. Thanks to the voters last year for allowing us to implement a complete mosquito control program in our community. The program began in April by checking our swamps, marshes and stagnant water areas looking for mosquito larvae and treating these areas accordingly as needed to reduce the mosquito population before it begins. Throughout the season mosquito batches are trapped and tested for EEE and WNV. Three mosquito batches in Candia tested positive for EEE during the height of the season resulting in the mosquito spraying portion of the program as required. The EEE virus was detected in three human cases in New Hampshire in 2014 none of which were in our community. Unfortunately we did have one mule test positive with the virus. The town of Nottingham had one horse test positive with the virus.

Always remember that when dealing with protection from mosquito bites, SELF DEFENSE IS THE BEST DEFENSE! During the mosquito season anyone outside during the evening, nighttime and dawn hours should wear protective clothing such as long pants, long sleeved

shirts, and socks. Consider the use of an effective insect repellent, such as one containing DEET. A repellent containing 30% or less DEET (N, N-diethyl-methyl-metatoluamide) for children and adults. Use DEET according to the manufacturer's directions. Children should not apply DEET to themselves. Repellents that contain Picardin, oil of lemon eucalyptus, or IR3535 have also been determined to be effective. Vitamin B, Ultrasonic devices, incense, and or bug zappers have not shown to be effective in preventing mosquito bites.

As your Health Department Officer, I will continue to work closely with the New Hampshire Department of Health and Human Resources, The Department of Environmental Services, The Manchester Health Department along with other related agencies pertaining to any situations that may occur.

Your Health Department performs scheduled inspections of group homes, schools, daycare facilities and private homes for foster care, as well as inspections on any failed septic systems.

Our goal is to provide the local residents of Candia and the people that work or visit here a healthy and safe environment. We encourage anyone with questions to call or visit our office.

Respectfully submitted,  
David R Murray  
Health Officer

### **WELFARE DEPARTMENT**

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for their basic needs. It is operated under specific State and Town Guidelines that regulate the expenditure of monies.

We received generous support in revenue in past years, and continue to actively pursue substantial reimbursements of monies from several sources. I would like to give special thanks to the Candia Garden Club, Candia Community Women's Club, Homemakers Club, Moore School – faculty, students and parents, Boy Scout Troop 120 for their continued support and hard work during the annual Scouting for Food Drive. Also, Car World, Page Street Storage, Swift Water Girl Scout Council, Smyth Public Library, Candia Volunteer Firefighters, Pine Ridge Lights, Cogswell Benevolent Trust, First Baptist Church, Candia Congregation Church, St. Peter's Women's Guild, Manchester Bible Church, and the Seniors monthly lunch program for all their generous financial donations to the Food Pantry, Welfare donations-fuel assistance, Welfare donation-Christmas assistance. I would also like to extend my sincere thanks to all the residents that continue to send checks to support these needs. Lastly, I would like to extend my heartfelt thanks to each and everyone who helped out during the past year.

Candia: What a generous and supporting community - THANKS!!!

The Food Pantry is available to any and all Candia residents, which is open from 6 p.m. – 7:30 p.m. Tuesday evenings at the Town Hall.

The Senior Lunch is the last Wednesday of each month at the Congregational Church at 11:30 a.m.

For all Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency, you may contact the Office of Selectmen at 483-8101 and leave a message.

Respectfully submitted,  
Donna Del Rosso  
Welfare Director

### **Candia Heritage Commission Annual Report – 2014**

The Candia Heritage Commission, appointed by the Board of Selectmen, provides for the proper recognition, use and protection of Candia's historic and cultural resources.

A year long project for the Commission was to compile and publish an updated history of the town with an emphasis on residents' personal recollections. The last recorded history was done by the Bicentennial Committee in 1963. The new book begins with the history as it was documented in 1963. Contributors to the 2014 "*Candia: A Sense of Place*", were members of town organizations updating their activities, many Candia residents' memoirs and Moore School student appreciations of the town. New and old photographs enhance the book. Copies are available at the Smyth Public Library or Commission members for \$15.

The Commission has created walking tours of the Historic Hill and East Candia. We are presently working on a walking tour of The Village.

The Commission hosts the Smyth Memorial Building at Lights on the Hill, conversing with visitors about the potential for reuse of the building. Library shelves display Liz Claver's international nativity collection. The building was also open during the summer on the same Saturdays as the Fitts Museum.

Ongoing activities are: Moore School 4<sup>th</sup> grade Candia History Day and Agriculture Day; monitor barn preservation easements; organize annual town wide roadside cleanup.

Members: Diane Philbrick, Chair; Carleton Robie, Selectmen's representative; Betty Sabean, vice-chair; Carmelle Druchniak, secretary; Lorraine Briand, Ray Cresswell, Dave Desilets, Carol Howe, Sandra Whitcomb.

## 2014 CANDIA CONSERVATION COMMISSION REPORT

We are saddened at the loss of long time commissioner Deb Levesque. In our effort to find an appropriate way to honor her, and with the blessing of the Board of Selectmen, we have chosen to establish a camp scholarship fund in her name. We have often discussed our desire to send a student to the Barry Conservation Camp, but were in a quandary about how best to do so. Our decision to honor Deb gave us impetus to create the fund and move forward in this effort.

To support the camp scholarship fund, we have created 13-month 2015 calendars with photographs of Candia's natural treasures. All proceeds from the calendars will go directly into the fund. Commissioners donated seed money for the calendars, so we wouldn't be using taxpayer funds for this project. Calendars may be purchased for \$10 at the town office, the library, or directly from commissioners. You can also make a donation designated to the Debra Levesque Camp Scholarship Fund by sending it to us at the town office:

Debra Levesque Camp Scholarship Fund  
Candia Conservation Commission, Town Office Building  
74 High Street  
Candia, NH 03034

In 2013, Commissioner Susan Wilderman and her Environmental Science class at Jesse Remington High School created wildlife-crossing signs, which were posted around town near wetlands during the warm months that year. It was hoped these signs would alert drivers to slow down, thus decreasing the number of animals killed or injured when crossing the roads to mate or lay eggs. However, only two signs survived the season. They were posted again during the warm months this year. The Commission felt it is important to remind drivers of wildlife crossings, so Susan and our administrative assistant, Donna Del Rosso, created new signs to be posted during the spring and summer of 2015. Hopefully they will serve as a reminder to drivers to be watchful as they approach wetlands. We are grateful to Susan and Donna for their efforts.

The Commission will publish its annual newsletter and include it in the Boy Scout packet along with this town report. It explains more about our activities this year.

The Conservation Commission meets on the third Tuesday of every month at 7 p.m. in the Town Office Building. Anyone interested in the stewardship of our natural resource is invited to join us.

Members:

Chairperson: Betsy Kruse

Vice-Chair: Judi Lindsey

Full members: Mimi Alberu, Ellie Davidson, Dennis Lewis, Mark Pepper and Susan Wilderman

Alternates: Elaine Dupere, Bill Nichols, and Treasurer Richard Snow

Administrative Assistant: Donna Del Rosso

Respectfully submitted, Betsy Kruse

## **2014 Report of Candia Emergency Management**

Happy New Year and welcome to 2015

2014 was relatively quiet with one notable exception. That being the snow and ice storm for the Thanksgiving Holiday. I'm sure that many of us had our holiday plans interrupted by delays in travel and power losses that lasted for several days. Unfortunately, nature does not observe holidays in the same way we like to.

Winter storms are no stranger to the New England area. We are a hearty population and will meet the challenges these conditions present us with. That is why planning, training and preparation are our best tools.

During the Thanksgiving storm, our 1st Responders handled more than a dozen incidents such as downed trees and wires. Our Road Agent and his crews did everything possible to keep roads plowed and open for safe travel. Despite all their efforts, some roads were impassable until power crews could arrive and disentangle power lines from trees. As many of us know this took several days with electricity and cable service not available.

In addition to the routine response, Emergency Management opened the Towns Shelter at the Moore School to provide a warm place for anyone who needed it. Notification of the shelter was done via Nixle, 211, (the state info hotline), WMUR 9 and WOKQ as well as many helpful citizens using other social media. Only two inquires where recorded, however, no one chose to take advantage of the facility. A special thank you goes out to all who gave time and effort during this event to keep our community safe at this holiday time.

In the new year the plan is to update the towns Local Emergency Plan. This is a project that must be undertaken every five years to keep us compliant with Federal and State level partners. This is important for interaction with these agencies, training opportunities and grant funding. This takes many hours and many people from all the responding agencies to coordinate the plan for submission and approval from the Federal Government, FEMA.

Lastly, I encourage everyone to check out and sign up for the town's Nixle program. It is available on the town's website, <http://candianh.org/>. Also available preparedness links are <http://www.ready.gov/>, <http://www.readynh.gov/>. Both of these sites will provide useful information to help plan for and survive many types of disasters.

Respectfully submitted,  
Robert Panit, Director

### **FIRE DEPARTMENT**

In 2014, the Candia Fire Department responded to 354 calls for assistance. In addition to the time required to resolve these incidents, during the year Department members devoted many hours training and maintaining certifications, readiness, the apparatus, the equipment and the fire station. With a continued emphasis on training and the implementation of training requirements to maintain active status, 2014 saw the number of training hours invested by members continue to increase.

The Fire Department members want to thank the Candia residents who at the 2014 Town Meeting supported the Department's warrant article to add \$50,000 to the Fire Apparatus

Capital Reserve Fund. The purpose of this Capital Reserve Fund is to allocate money annually so that when new apparatus or expensive equipment must be purchased, the required funds are available.

After several years of planning and evaluation, in 2014 the Department placed in service a new rescue truck that replaced an ageing vehicle that had high maintenance costs and safety issues. This new rescue cost \$227,599 and was purchased with funds from the Fire Apparatus Capital Reserve Fund. The new rescue responds to most calls for assistance as it carries equipment for medical emergencies, patient extrication at vehicle accidents, water rescue and a variety of other incidents.

Because they cannot be recertified due to age, the Department is in the process of replacing the breathing air units worn by firefighters when operating in smoky or hazardous air environments. The Department received a federal grant for \$67,925 that represents slightly more than half of the total cost. Early in 2015, when the replacement process is completed, the amount not covered by the grant will be expended from the Fire Apparatus Capital Reserve Fund.

In 2014, the Department continued to offer smoke detectors to town residents upon request. We will continue this in 2015 and we encourage residents without smoke detectors to take advantage of this program. If you need smoke detectors, stop at the fire station or call us at 483-2202. Please check frequently that your smoke detectors work and change their batteries at least twice a year. We also recommend residents have carbon monoxide detectors installed in their homes.

The Department continues to offer the Vial of Life program, a free service where you complete and keep in your home a form with your medical information. In an emergency, if you are sick or injured and can't talk to us, this vital information is available to us. The Fire Department encourages residents to use this service. Forms are available at the fire station and Town Clerk's office. For more information, please call the fire station at 483-2202.

For 2015, we are submitting one warrant article for your consideration, again asking that you authorize adding \$50,000 to the Fire Apparatus Capital Reserve Fund. Where this Capital Reserve Fund was used to purchase the new rescue truck and will be used to complete the purchase of the new breathing apparatus, we need to rebuild the Capital Reserve Fund with annual contributions so that funds are available when needed for future purchases. We ask that you please support this warrant article.

The members of the Fire Department look forward to serving the residents of Candia throughout 2015. We wish you and yours well and thank you for the support that you provide.

Dean Young  
Fire Chief

Roger Davis  
Deputy Chief

**CANDIA FIRE DEPARTMENT RESPONSE SUMMARY**

<b>Type of Call</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Medical (EMS)	185	147	175	209	200	174	166
Vehicle Accident	48	34	45	18	43	55	53
Alarm Activation	31	6	23	17	20	26	20
Good Intent	28	42	37	38	48	38	44
Standby/Assist	25	8	16	7	6	8	18
Odor/Smoke	6	1	8	7	1	0	1
Burner Malfunction	0	0	1	0	0	0	1
Chimney Fires	0	4	8	1	2	7	0
Wires Down	37	10	7	4	3	5	7
Vehicle Fires	9	3	3	1	2	3	4
Brush/Wood Fire	8	7	9	3	7	3	5
Structure Fire	19	12	13	14	2	15	12
Illegal Burn	6	16	5	5	3	3	2
Search	0	1	0	1	0	1	0
Water Problem	16	0	1	2	0	0	1
Hazardous Material	12	7	7	7	4	2	7
Other Fires	2	17	2	6	7	3	2
Severe Weather	4	0	3	8	4	0	4
Water/Ice Rescue	0	0	6	1	0	0	0
False Alarm	11	30	2	6	4	4	7
<b>TOTAL</b>	<b>447</b>	<b>345</b>	<b>371</b>	<b>355</b>	<b>356</b>	<b>347</b>	<b>354</b>

## **BURNING REGULATIONS**

Written permits must still be obtained from the Forest Fire Warden or a Deputy Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow. However, it is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily and the Fire Warden or Deputy Warden has issued a permit. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations and be inspected by a Warden prior to use. Please see the regulations at the fire department website at [www.candiavfd.org](http://www.candiavfd.org).

Permits can be obtained by calling the Fire Department Duty Officer pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 and 6:00 PM daily. After 6:00 PM permits will not be issued.

No permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4" reflective numbers on both sides of a mailbox or 4" post permanently installed at the entrance to the property. Additional information can be obtained at the fire department website.

**Remember, Only You Can Prevent Forest Fires!**



### **AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT**

#### **SMOKE DETECTORS HELP SAVE LIVES**

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202



## HIGHWAY DEPARTMENT

This year the Highway Department had a very busy winter with no big snowstorms, just many of them! It seemed like we would just get one storm cleaned up and another would come along, at times averaging two or three a week. Then in November, the Thanksgiving Day storm, with its wet heavy snow, caused many trees to come down. There were many power outages. Storms such as this are hard to keep up with. We spent as much time cutting trees and branches as we did plowing. Often times this occurs in the dark with heavy wet snow falling. Quite a challenge!

Much needed repairs were done to Lane Road, Depot Road, and Critchett Road. Portions of these roads were pulverized, rocks removed, gravel added, and then repaved. Although this is not a full rebuild, this method will add years to the life of the road and is well worth the investment. We also replaced the culverts at Ward Brook on Depot Road with one large box culvert which will alleviate the constant flooding issues at this location.

Our roads are deteriorating at a faster rate than we can fix them. The only way we can keep up with this is with more funding. This year the asphalt maintenance line was increased to help with this situation. Hopefully, this increased investment in our roads can continue in the future. Our roadways are used by all and need to be adequately maintained.

Road projects for 2015 with warrant article funding, if passed, will be the reconstruction of Chester Turnpike. This road, being in terrible condition, will require complete reconstruction starting at the Hooksett town line and working towards Tower Hill Road. With the \$150,000.00 budget, about 4/10ths of a mile will be done this year. Next year we will continue with this project which will require four years to complete to Old Candia Road.

I would like to remind the residents of a few rules that can make the Highway Department's job more efficient and help keep our roads safer for all:

- Please reduce speed and yield to oncoming snowplows on the road.
- Do not follow too closely behind plow trucks, as they may back up at intersections, and we cannot see you there!
- Please do not plow your snow into the road and do not push it across the road.
- Do not park any type of vehicle within 10 feet of the roadside.
- Please note that all driveway culverts are the sole responsibility of the property owner to maintain, per RSA 236:13VI.
- 

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our projects reach completion on schedule and within budget, resulting in greater cost savings to the town. We hope to be able to do road reconstruction in this manner in the years to come.

Respectfully submitted,  
Dennis Lewis, Road Agent

## POLICE DEPARTMENT

The Police Department started off 2014 with the loss of Full-Time Officer Kevin Cashman. Kevin was hired by the Auburn Police Department and we wish him the best of luck. At the direction of the Board of Selectmen we did not fill the vacant full-time officer position. With the support of the Selectmen, we were able to hire two part time officers, Shawn Santuccio and John Wasiejko. Both of them graduated from the 267<sup>th</sup> Part Time Officer Academy in November 2014 and at the time of this writing are going through in-house training. This will bring our part time officer level to a total of four and five full time positions including the Chief. We will continue to serve the residents as best we can with our staffing levels.

The Department has been busy throughout the year with several drug related calls. As you have probably seen in the news, Heroin is readily available and is fueling crimes such as theft and burglaries. We have actively worked on drug investigations with the United States Drug Enforcement Administration and other agencies.

In May we had a substantial drug operation at a residence on Old Manchester Road. Several pounds of marijuana and a large sum of cash were seized. A percentage of the funds were forfeited through the Federal Government back to the Candia Police. The case is currently being prosecuted in the Rockingham Superior Court.

In July a subject was arrested for possession of heroin with intent to distribute and possession of marijuana. The case is currently being prosecuted in the Rockingham Superior Court.

In October, a marijuana grow operation was discovered in a residence after we initiated a drug investigation and obtained a search warrant. Other drugs such as Heroin and some Oxycontin pills were seized. An arrest was made and the case remains under investigation.

In October while doing a business check, an officer came upon three subjects in a truck. Subsequent investigation revealed the presence of approximately 3 pounds of marijuana. All three subjects were arrested for various offenses.

In November a person fled from a Candia Officer after it was reported that he had a needle in his arm while in a vehicle at one of our convenience stores. An active warrant has been issued. The above highlighted arrests/incidents show how serious the drug trend is becoming for the community. As an agency we remain committed to investigating all activity associated with illicit drug sales and use.

We also saw an influx of scams. Some of these scams preyed upon the seniors in Town. We urge all residents to their due diligence when receiving any letters, e-mails or phone calls from anyone asking for personal information, demanding money or making threats. If you do get a call and are unsure, please call us and asked to speak with one of our officers.

In December 2014 the Board of Selectmen authorized the encumbrance of funds for the purchase of a new police vehicle thus allowing us to reduce this amount out of the 2015 police budget. We appreciate the Board's decision to allow us to purchase a police vehicle.

In addition we sought and received New Hampshire Highway Safety grant funding to add a speed Enforcement patrols at no cost to the community. We have also submitted grant requests to offset the cost associated with the replacement and upgrading of technology and safety equipment to include ballistic vests.

Nixle, a free notification alert service, which is obtained through the Town web site, is an important tool for the Police Department to notify residents of suspicious activity and/or emergencies. We do, however, encourage residents to immediately call the Police regarding any suspicious activity.

On behalf of the staff and officers of the Candia Police Department, we thank the Candia Residents for their continued support. Administrative Assistant Karen Merchant, Chief Mike McGillen, Sgt. Scott Gallagher, Officer Dan Gray, Officer Rick Langlois, Officer Kevin Mahoney, Officer Tom Terilli, PT Officer Ken McCarron, PT Officer John Minichiello, PT Officer Shawn Santuccio, and PT Officer John Wasiejko.

### **Fitts Museum**

In 2014 various programs and exhibits were displayed throughout the months that we were open and we had many visitors. The programs featured were Victorian Wash Day, Old Kitchen Utensils & Cooking, Art from the Attic, Quilts, Transportation through Time, & the last program featured the Candia Cornet Band Instruments.

We hosted the Candia Historical Society for its monthly meeting in June. The program featured Russell Bastedo who is the State of New Hampshire's retired Historical Interpreter and Archivist. He is an excellent speaker and authority on American History topics.

The Candia Moore School 4<sup>th</sup> grade students visited in the fall as part of their study of state & local history. It is always a pleasure to acquaint the students with Candia's historic past and compare it to today.

Other activities that were done include research and answering genealogy inquiries, acceptance and cataloging of donated items, and tours of the building.

The restoration of the museum windows is almost complete! We were able to finish all 21 windows in the main part of the building and the 'brick room'. This was made possible with unexpected funds donated specifically for that project. We are very appreciative of those funds! The restoration process does not replace the original window, but rather is a reusing of the whole window sash with period glass replaced as necessary and also re-glazing of panes, replacement of deteriorated wood, as well as priming and finish painting. This process preserves the historic integrity of the building while significantly improving the function and appearance of the windows.

The Museum trustees look forward to the year ahead and will continue to share Candia's historical information and artifacts with all visitors. As volunteer trustees we are entrusted with the care and maintenance of the building, the collection, and the grounds, generally, all funded by warrant article. We are grateful for the generosity and support by the town's people in preserving one of Candia's unique places.

The museum is open May-October on the 3<sup>rd</sup> Saturday of the month from 1pm-4pm. There is no admission charge, though donations are always welcome. Do come by to visit Candia's 'treasure on the hill.'

Respectfully submitted,  
Janet Lewis, Patricia Larkin, Linda Maxwell, Ronald Severino

## Fitts Museum Financial Report

### Operating Budget:

Balance on hand: January 1, 2014: \$ 1,356.81

Receipts: Town appropriation	\$ 4,000.00		
Gifts	<u>148.00</u>		
Total:	\$ 4,148.00	\$	4,148.00
Transfer from Savings		\$	<u>2,000.00</u>
Total:		\$	7,504.81

### Disbursements:

Building	\$ 4,255.42		
Grounds	842.00		
Collection	100.00		
Programs	-		
Supplies & misc.	<u>330.00</u>		
Total:	\$ 5,525.42		
Total Disbursements:		\$	<u>(5,525.42)</u>
		Total: \$	1,979.39
Outstanding check:			<u>10.00</u>
Balance on hand: December 31, 2014		\$	1,989.39

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### William O'Neal Fund:

#### CD Account - Citizens Bank

1-1-2014	\$ 22,591.92
Interest	<u>6.96</u>
Balance 12-31-2014	\$ 22,598.88

#### Savings Account- Granite State Credit Union

1-1-2014	\$ 4,966.66
Donations	11,836.00
Dividends	<u>2.31</u>
Total:	\$16,804.97
Withdrawals	<u>\$12,865.00</u>
Balance 12-31-2014	\$ 3,939.97

Respectfully submitted,  
Janet Lewis  
Treasurer

### Smyth Memorial Building Trustees

In 2014 the select board appointed five trustees for the Smyth Memorial Building. The trustees held their first meeting in June. The goal of the trustees is to preserve the building.

Our first project was to make some needed repairs to the roof. We were fortunate to find a company in Manchester that repairs slate roofs. We also have had five windows removed and those windows are currently being restored. The restoration of the windows will be an ongoing five year project, a few windows every year until all have been restored. Storm windows suitable for this historic building are also being constructed to cover the restored windows.

With the help of the boy scouts we removed an accumulation of trash from the basement. Our plan for 2015 is continue the window restoration, remove the very moldy carpet from the basement, reconstruct the sign that was in front of the building, and other projects.

We were very glad to be able to allow the new Library to use the Smyth building for their annual book sale. Of course the building continues the tradition of being used for Lights on the Hill.

The trustees for the Smyth Building are:

Linda Maxwell  
Diane Philbrick  
Al Couch  
Fletcher Perkins  
Carla Penfield

Submitted by  
Carla Penfield  
Chairman Smyth Building Trustees

### **The Candia Recycling Center 2014**

The Recycling Center added a couple of new faces in 2014. Paul Rogers and Connor Britton, both Candia residents were hired as part time recycling attendants. Paul brings many years of recycling knowledge to the table and Connor is an energetic and enthusiastic young man who is always eager to lend a hand.

The entire Recycling Center staff would like to take this opportunity to thank all residents who support our recycling efforts. The financial benefits from our recycling programs are demonstrated in physical revenues as well as reduced land-fill fees. Through our recycling programs, the Recycling Center generated **\$57,047.70** which will be deposited into the Town's general fund. The Town also had approx. **\$25,000** in avoided land-fill expenses due to your recycling efforts. These figures reflect hard work and a lot of dedicated recycling from both the residents and the staff.

The Recycling Center is open to all Candia residents and recycling is mandatory in order to use the facility. Recycling is something residents can do which has a direct effect on lowering taxes. Permits are available at the Recycling Center located at 29 Deer Run Road during normal business hours.

We would also take this opportunity to thank all of those folks who have volunteered at the swap shop. There is a group of dedicated individuals, who, all year long staff the swap shop in order to have it open for everyone to use. I encourage everyone to stop in say hello and 'take it or leave it'. This year through private donations the building has been insulated to help moderate the interior temperature for a more pleasant swap shop experience. Thank you to all those folks that have contributed.

The Recycling Center staff is: Chuck Whitcher Facility Operator, Joey Lamarche Recycling Attendant, Paul Rogers Recycling Attendant and Connor Britton Recycling Attendant. We are looking forward to another successful year in 2014, keep up the great work.

Respectfully submitted,  
Charles Whitcher  
Facility Operator Candia Recycling Center

**2014 Recycling Center Revenue**

Aluminum Cans – 8.59 tons	\$11,378
Mix paper – 116.29 tons	\$5,908
Cardboard - 51.36 tons	\$5,155
Tin cans – 15.41 tons	\$2,664
Plastics - 19.64 tons	\$1,974
Scrap Metal - 76.70 tons	\$15,673
Batteries – 504 lbs.	\$136
Non ferrous metals – 5.39 tons	\$6,388
Propane tanks - 21 units	\$105
Tires – 542 units	\$1,084
Freon Units – 119 units	\$2,380
Bulky Furniture – 369 units	\$3,690
Fire Extinguisher – 2 units	\$20
Catalytic Convertors - 6 units	\$491
Total -	\$57,046

## 2014 Summary of Smyth Public Library

During 2014, the library saw over 12,000 resident visits with nearly 500 items per week borrowed—a total of over 25,000 books, magazines, audio books and DVDs. The library now houses almost 28,000 separate items, most of which can be borrowed. More than 2000 e-books and audiobooks were downloaded during the year. We are among a group of libraries who together purchase limited user rights to these books, and then offer them to our patrons, just like we've done over the years with regular books. In March, residents overwhelmingly voted 594 to 176 (77%) to continue to fund another year of library services.

After 27 years of dedicated service, Jon Godfrey retired in April and passed the baton to Heidi Deacon. While we will all miss Jon, we wish him every success for the future. Karen Johnson, Gwen Paprocki and Julia McKenna were also hired to share duties as Assistant Librarians at the Circulation desk. Our volunteers, Ted Michalek and Margi Mason, again provided hundreds of hours of free, cheerful help. Also special thanks to Rick Mitchell for another year editing the Smythie which is now over 550 subscribers strong.

Starting in January about 25 patrons per Sunday enjoyed our special winter hours from 1-4pm which were extended into the month of May this year. Also in May we celebrated Children's book week and started a Friday family chess night. We ran our fifth annual Food for Fines month during June, and donated several boxes of food to the Candia Food Pantry. In late June and again in September, we welcomed NH author Dan Szczesny who spoke about hiking the Whites and to the base of Everest. In August, Smyth Library launched a Facebook page and we thoroughly enhanced and updated our website. In October, resident Jack Beard hosted a 9<sup>th</sup> annual Beatles film and music program with over 40 in attendance. Later that month, we had a standing room only crowd learn about building stone walls from a master, Kevin Gardner. We also organized our 4th annual Scarecrow Contest just prior to Halloween, which again featured several inventive scarecrows on our front lawn with the Cub Scout 'Bear' entry winning the people's choice award. In November, we heard about 'Pianos in Every Room' from Rosamond Van der Linde. Finally, we finished off our holidays in December with the first annual Smyth Library Christmas Cookie swap.

We also hosted the 4th annual Summer Concert Series on seven consecutive Wednesday nights during July and August at the Pond Park gazebo behind the library, which featured a wide variety of popular music. We held a family themed kickoff event and finished the season with Candia's own Nicole Murphy. Hundreds of people attended these events. The Friends of Smyth Library, the Candia Garden Club, Candia FirstStop, Candia Trailers and the Leavitt Family provided significant funding. Fourteen additional local families joined The Friends of the Concert Series and made additional critical cash contributions toward expenses so that, along with ice cream sale proceeds, no budget funds were required for the series.

In the fall we began many new and exciting children's programs, such as the popular sewing club and two new math clubs. We also promoted a Caldecott book program in conjunction with Moore school. We also began a "1000 Books before Kindergarten" program for new parents and provided them with 'helpful ideas' pamphlets and register keepsake books. A favorite new program is our monthly Lego night and we also hosted a monthly pajama story night complete with milk and cookies. We continued to offer our long-running regular Storytime, now serving 2-4 year olds, hosted by Pattie Davis. Gwen Paprocki again shared her Certified Therapy Dog Simon in the *Simon Says Read* Storytime sessions. Pattie also hosted monthly 3<sup>rd</sup>, 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> grade Book Reading Clubs, which met after school at the library.

Our six week non-competitive Summer Reading Program, Fizz Boom Pop, was enjoyed by dozens of Candia children and hundreds of books were read. With the science theme, weekly experiments were all part of the fun. We kicked off our reading program with the Rick Rivest science comedy program and concluded with an ice cream sundae celebration party. Finally, in December our children's programs finished off the holiday season with a special Santa and Mrs. Claus story night with gifts and photos to send children home with, as well as a special afternoon spent building and creating delightful gingerbread houses.

In September, the Smyth Memorial Building Trustees offered three of the original library oak bookshelves for use in our current library. With the help of Jim Philbrick, Chip Atherton and Jesse Remington High School students, the shelves were installed and two now flank the art gallery space and currently hold the beautiful artwork of the Moore School students. The third hosts our new, year round, in-house book sale. We are proud to be curators of these fine pieces of Candia's history. In addition to this, The *Friends of Smyth Library* annual Book Sale was held in October at the Smyth Memorial Building and raised more than \$750. All funds generated were used to pay for the children's programs. We are again indebted to the *Friends* for their critical financial support. Special thanks again to Friends George and Eileen Denoncourt for moving and storing all our Book Sale books, and to the co-presidents of the Friends, Wendy Ducharme and Pat Larkin for managing the sale.

We added eleven free museum passes to provide new and varied NH educational and entertainment opportunities for our patrons. The popular free pass to *Fuller Gardens* in Hampton was again provided by the *Candia Garden Club*. Many Candia Garden club members helped with our entranceway flowers, the summer Reading Garden, and donated a beautiful holiday wreath. In December, the library made its parking lot available to the Lights on the Hill event for a park-and-ride arrangement.

As always, we continue to offer and help with free scanning, copier and fax services. Free 24/7 wireless internet access continues to be available, within the building during operating hours and outside all the time. Our energy conservation program, begun in 2010, continued for a fifth successful year. It involves leaving lights off in areas of the library not being used, and careful monitoring of room temperatures for both environmental and economic reasons. Patrons continue their full support of the program and are in the habit of turning lights on and off as needed, with great savings for both the earth and our budget.

We welcome your comments and suggestions. E-mail [librarian@smythpl.org](mailto:librarian@smythpl.org), call us at 483-8245, or fill out a suggestion card in our lobby. Friendly, knowledgeable service and a wide range of interesting materials and programming are our priorities. This is your library. Let us know how we can serve you.

Heidi Deacon, *Director*      Pattie Davis      Karen Johnson      Gwen Paprocki      Julia McKenna



**Smyth Public Library  
Financial Report 2014**

**Income**

Town Appropriation	132,680.00
Book Fines	3,825.00
Bank Interest	3.95
Copier & Fax Fees	662.80
Gifts	25.00
Friends Reimbursement	0.00
<b>Total</b>	<b>137,197</b>

**Disbursements**

**Expended**

**Budgeted**

Payroll Expenses	63,745	71,480
Payroll Taxes	4,281	5,530
Media Purchases	12,523	13,000
Utilities Electricity & Heat	8,972	7,820
Telephone & Internet	1,251	1,360
Office Supplies	925	600
Maintenance	7,936	7,110
Support Contracts	1,960	2,640
Health Insurance	6,204	16,885
Liability Insurance	3,631	3,650
Professional Fees	1,166	1,010
Special Programs	3,574	2,280
Computer Hardware	0	200
Computer Software	479	400
Computer Support	700	1,700
Accounting	1,733	1,700
Postage and mileage	295	380
<b>Total</b>	<b>119,375</b>	<b>137,745</b>

Total Receipts	137,197
Total Disbursements	-119,377
	<u>17,820</u>

Deb Marion  
Treasurer, Trustee

# CANDIA RESIDENT MARRIAGE REPORT

January 1, 2014 to December 31, 2014

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Troy M. Corey Candia, NH	Freda J. Paris Candia, NH	Candia	February 28, 1914
Jeannette L. Turner Candia, NH	Deborah L. Lindfors Candia, NH	Candia	April 4, 2014
Gregory R. Lavoie Loudon, NH	Jennifer A. Bouley Candia, NH	Loudon	April 11, 2014
Nicholas J. Smith Candia, NH	Holly M. Butterworth Candia, NH	Candia	April 11, 2014
Elizabeth S. Campbell Candia, NH	Matthew D. Roy Candia, NH	Meredith	April 26, 2014
Elaine M. Bolduc Candia, NH	Denise M. Hudon Candia, NH	Candia	May 1, 2014
Gregory M. Jolin Hooksett, NH	Julia A. Clatanoff Candia, NH	Windham	May 17, 2014
Lindsay M. Boisclair Candia, NH	Francis P. Croteau, Jr. Candia, NH	Candia	June 6, 2014
Kevin E. Toohy Candia, NH	Robine C. Fafard Candia, NH	Auburn	June 20, 2014

Jeremy L. Smith	Abigail K. Reynolds	Londonderry	June 22, 2014
Lincoln, IL	Candia, NH		
Bobbie J. Bouley	Normand J. Villeneuve	Candia	June 27, 2014
Candia, NH	Candia, NH		
Kevin B. Wilson	Lauren M. Stevener	Lee	June 27, 2014
Beverly, MA	Candia, NH		
Shad A. Fitzherbert	Rhonda A. Smith	Raymond	July 5, 2014
Candia, NH	Candia, NH		
Madeleine M. Gould	Beauman R. Gamache	Manchester	August 8, 2014
Candia, NH	Candia, NH		
Charlana Bolianites	Paul R. Bilodeau	Litchfield	August 16, 2014
Candia, NH	Haverhill, MA		
Scott E. Pihl	Jennifer M. Cayea	Candia	August 16, 2014
Candia, NH	Candia, NH		
Trista Gloria Weber	Brendan Berube	Sanbornton	November 2, 2014
Laconia, NH	Laconia, NH		
Deborah L. Budway	Steven E. Dross	Plymouth	December 6, 2014
Candia, NH	Candia, NH		

The above records are correct according to the best of my knowledge and belief.

Christine Dupere, Town Clerk

## 2014 Report of the Southern New Hampshire Planning Commission




The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission’s staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.


Services performed for the Town of Candia during the past year are as follows. Hours listed



represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 1,406 hours were spent by SNHPC staff working on the Granite State Future project for the 15 municipalities in the region; equally dividing the total hours results in 94 hours of benefits that can be attributed to the Town.

No.	Hours	Project Description
1.	94	 <p>Updated the SNHPC 2010 Regional Comprehensive Plan as part of a Statewide initiative to develop a vision and determine how SNHPC should plan for the future. The SNHPC Granite State Future program is referred to as <i>Moving Southern New Hampshire Forward</i> 2015 to 2035 and involved facilitation of both statewide and regional public visioning workshops and public outreach events to obtain public input and participation to shape the vision and plan developed for the region. A regional Advisory Committee guided the development of <i>Moving Southern New Hampshire Forward</i> program and consists of local community organizations, business leaders and private institutions, as well as municipal representatives.</p>
2.	18	Coordinated Proposed Upper Lamprey Scenic Byway meetings, including mapping updates (with assistance from GIS staff); presented a byway overview to the State Scenic and Cultural Byways Council in November;

3.	52	 <p>Conducted surveys; prepared broadband maps showing available broadband technologies and services existing in the region and within each municipality; developed Regional Broadband Plan and adopted on March 25, 2014, including facilitating Advisory Committee meetings made up of representatives and Information Technology staff from each of the 15 municipalities in the region. The regional plan included objectives and recommendations for the region. This project was funded through a grant awarded to the University of New Hampshire. GIS staff also worked with a contact in each town to verify broadband service availability data, as well as continuously made updates to the Regional Community Anchor Institutions maps;</p>
4.	50	Conducted traffic counts at 17 locations in Candia and forwarded the data to the Town;
5.	20	Evaluated Candia's existing regulations for wind/solar PV and prepared technical memo with recommendations for the Planning Board.
6.	20	SNHPC assisted the Candia Planning Board in preparing and submitting a grant application;
7.	15	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region and prepared a summary Land Use Report;
8.	6	Facilitated Advisory Committee meetings made up of representatives from each of the 15 municipalities in the region to identify and develop mutually beneficial service models to share municipal resources and pursue group purchasing to save costs. This project was funded through a grant awarded by the NH Charitable Foundation;
9.	12	<p>Provided staff support to the Regional Trails Coordinating Council; provided meeting notes, finalized strategic plan, assisted with continued logo development/marketing;</p> 
10.	6	Assisted in review of development of Regional Impact;
11.	10	Coordinated and attended the Road Safety Audit (RSA) for the intersection of NH 43/Main Street/Raymond Road, and the intersection of NH 27 (High Street)/Raymond Road. SNHPC prepared accident records within a ten-year period per NHDOT request;
12.	17	Represented the interests of the Town on the Region 8 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services Project;
13.	6	Created interactive maps displaying traffic count locations and traffic volumes for the Town of Candia. Maps are now available on the SNHPC.org website;
14.	1	Continued participation on the Southern New Hampshire Region Community Preparedness Program and provided plan updates and public service announcements for member communities;
15.	5	Provided assistance to the Candia Planning Board and Board of Selectmen in evaluating and recommending updates to the Town of Candia's Earth Excavation Regulations;
16.	4	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);

17.	7	Organized and facilitated regional economic development forums on the effectiveness of property tax incentives, establishing Public-Private Partnerships for economic developments, and tapping into and marketing tourism in communities;
18.	3	Participated on two subcommittees of the NH BPTAC (Bike-Ped Transportation Advisory Committee) – Outreach/Marketing and Counting, formed in October;
19.	3	Developed the region’s peak hour travel demand model with highway capacity and local traffic estimates;
20.	3	Updated base maps for the Town of Candia. Updates included using GPS for any new roads to add them to the base maps;
21.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission’s quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
22.	2	Reviewed a traffic impact study for the Town;
23.	4	Organized and facilitated a Legislative outreach event for communities of the region which took place on December 2, 2014. The changing demographics of the State of New Hampshire and its impacts on transportation, infrastructure, labor, and housing were the topics of discussion.
24.	2	 <p>Extended assistance to the community in promoting regional economic development, including developing and presenting the new “ReadySetGo!” certified site program to the Planning Board to promote economic growth and development in the community;</p>
25.	1	Analyzed NHDOT’s crash database to identify high accident locations. A list of high accident locations for the community was prepared.
26.	3	Organized and facilitated Municipal Planners’ Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board members on solar energy and culvert assessments;

Town of Candia Representatives to the Commission

William Stergios  
Albert Hall, III

**Executive Committee Member:** William Stergios



# RESIDENT BIRTH REPORT

January, 2014 to December 31, 2014

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S NAME	MOTHER'S NAME
Charles Adam Dark	Feb. 13, 2014	Concord, NH	David Dark	Kelly Dark
Eli Phillip Hanak	Mar. 15, 2014	Nashua, NH	Phillip Hanak	Hannah Hanak
Audrey Isabelle Estee	Apr. 1, 2014	Nashua, NH	Anthony Estee	Nicole Estee
Grant Robert Lievens	May 8, 2014	Manchester, NH	Adam Lievens	Sara Lievens
Dylan Patrick Bullock	June 24, 2014	Exeter, NH	Steven Bullock	Jessica Bullock
Hayden Ray Broadhead	July 8, 2014	Manchester, NH	Matthew Broadhead	Samantha Broadhead
Olivia Pandora Hobbs	Aug. 31, 2014	Manchester, NH	James Hobbs	Bethany Hobbs
Evelyn Mae McKillop	Oct. 20, 2014	Manchester, NH	Sean McKillop	Heather McKillop
Jonah Powell Aders	Nov. 14, 2014	Manchester, NH	Micah Aders	Ashley Aders
Maliah Nicole Morin	Dec. 21, 2014	Manchester, NH	Brett Morin	Sherria Norris
Benjamin Micah Lesage	Dec. 31, 2014	Concord, NH	Henry Lesage	Carrie Lesage

The above records are correct according to the best of my knowledge and belief.

Christine Dupere, Town Clerk

# RESIDENT DEATH REPORT

January 1, 2014 to December 31, 2014

DECEDENT'S NAME	DEATH DATE	PLACEOF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
James Pickles	Jan. 28, 2014	Merrimack	James Pickles	Dora McDonald
Helen Wilson	Jan. 28, 2014	Manchester	Alfred Wilson	Robertina Unknownn
Elliot Hardy	Feb. 9, 2014	Candia	Charles Hardy	Sarah Gearge
Debra Levesque	Mar. 1, 2014	Merrimack	Curtis Bell	Florence Farrell
Francis DeMayo	Mar. 3, 2014	Manchester	John DeMayo	Dorothy Hamlin
Armand L. Talbot, Jr.	Mar. 7, 2014	Manchester		
John Klocek	Mar. 8, 2014	Goffstown	Edward Klocek	Anna Lazzar
Evelyn Ellis	Mar. 25, 2014	Candia		
Richard E. Gilbert	Mar. 27, 2014	Deerfield	Joseph Gilbert	Priscilla Whiting
Alice Kenney	Apr. 6, 2014	Manchester	William Maloney	Christene Morrison
Amber Blevens	Apr. 23, 2014	Manchester	Mark Blevens	Christine Edwards
Bradford Torrey	Apr. 30, 2014	Manchester	Kenneth Torrey	Esther Mackey
John Easter	May 22, 2014	Merrimack	John Easter	Helen Zoe
Nancy Garfield	May 26, 2014	Manchester	Earl Ordway	Doris Bissell
Lena Marion	May 31, 2014	Candia	John Feierabend	Augusta Grigan
Roger Stenbak	Jun. 17, 2014	Manchester	Martin Stenbak	Gladys Iverson
Richard Fitts, Sr.	Jul. 3, 2014	Candia	Kermit Fitts	Fanny Torzier
Michael Dewitt	Jul. 8, 2014	Candia	Elmer Dewitt	Mildred Bequette



# RESIDENT DEATH REPORT

January 1, 2014 to December 31, 2014

DECEDENT'S NAME	DEATH DATE	PLACEOF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Robert Cyra	Jul. 22, 2014	Manchester	Felix Cyra	Anna Pilawski
Earl Davidson	Aug. 8, 2014	Epsom	Wilfred Davidson	Alberta Salt
Edna Reed	Aug. 14, 2014	Salem	Francis Sousa	Lillian Faucon
Shirley Erving Jones	Aug. 17, 2014	Merrimack	William M. Potter	Amelia Scott
Norma Hadley	Aug. 30, 2014	Candia	Norman Goff	Lillian Lindquist
Ellen Keegan	Oct. 17, 2014	Manchester	Howard Chick	Elizabeth Unknown
Philip Lombardo, Sr.	Nov. 18, 2014	Candia	Liborio Lombardo	Filippa Ciulla
Thomas Baker	Nov.26, 2014	Candia	Thomas Baker	Ethel Going
Karen Stiles	Dec. 11, 2014	Candia	Ronald Raitt	Sybil Spinney
Gerard Gregoire	Dec. 11, 2014	Candia	Savuer Gregoire	Delima Carrier
Owen Lavery	Dec. 15, 2014	Candia	David Lavery	Victoria Siembor

The above records are correct according to the best of my knowledge and belief.

Christine Dupere, Town Clerk

**TOWN OF CANDIA, NEW HAMPSHIRE**  
**ANNUAL TOWN DELIBERATIVE SESSION**

**February 1, 2014**

The annual meeting was declared open by the Moderator at 8:58 AM. The opening prayer was led by Reverend Barbara Sander. Members of Candia Scout troops conducted the flag ceremony. The Pledge of Allegiance was led by Selectman Fred Kelley.

Prior to the reading of the warrant articles, Moderator H. Clark Thyng took the opportunity to introduce the following officials and staff seated on the stage and in the audience: Town Clerk Chris Dupere, Deputy Town Clerk Cheryl Bond, Chairman of the Board of Selectmen Fred Kelley, Selectman Richard Snow, Vice Chair of the Board of Selectmen Carleton Robie, Selectman Amanda Soares, Selectman Dave DePuy, Selectmen's Assistant Andria Hansen, Budget and Finance Coordinator Donna Becker, and Legal Counsel Matt Serge. Moderator Thyng also introduced the other officials who serve the Town: Tax Collector Candy Stamatelos, Deputy Tax Collector Donna Hetzel, Town Treasurer Kate Philbrick, Budget Committee Chair Matthew Broadhead, Conservation Commission Chair Betsy Kruse, Emergency Management Director Bob Panit, Fire Chief and Forest Fire Warden Dean Young, Fitts Museum Treasurer Janet Lewis, Health Officer Dave Murray, Heritage Commission Chair Diane Philbrick, Chair of the Planning Board Sean James, Police Chief Mike McGillen, Road Agent Dennis Lewis, Chair of the Smyth Public Library Trustees Deb Spezzaferri, Superintendent of Cemeteries Jerry Becker, Chair of the Supervisors of the Checklist Candy Stamatelos, Trustee of Trust Funds Chair Dave Labbe, and Chair of the Zoning Board of Adjustment Boyd Chivers. Moderator Thyng also wished to thank Moore School Principal Robert St. Cyr, Vice Principal Michelle Lavallee, and Lynda Byrne and the Moore School Staff for setting up the facilities we are using today.

The Moderator will recognize the following persons to speak for informational purposes: Town Counsel Matt Serge and Police Chief McGillen. There was no objection.

Scott Tierno and John Helmig were introduced as Assistant Moderators for the meeting, having been previously sworn in by Town Clerk Dupere.

The Moderator then briefly reviewed the modified Roberts Rules of Order with the assembly. He then read Article 1, explaining that the election of officers would take place on March 11.

**ARTICLE 1.**

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for One
Budget Committee	3 year term	Vote for Three
Planning Board	3 year term	Vote for Two
Trustee of Trust Fund	3 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Town Clerk	3 year term	Vote for One
Road Agent	3 year term	Vote for One
Library Trustee, (Public Rep.)	3 year term	Vote for One
Supervisor of the Checklist	6 year term	Vote for One

## **ARTICLE 2.**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,377,975.00**. Should this article be defeated, the default budget shall be **\$2,369,061.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0) Motion by Carleton Robie, seconded by Fred Kelley. Selectman Soares wished to amend the article to read \$2,427,975.00, seconded by Selectman Kelley. Selectman Soares explained the additional \$50,000.00 would be used in the solid waste disposal line to move forward with the project. The amendment was seconded by Mr. Kelley There was no discussion. Vote on the amendment was taken by a show of ballots. The amendment was adopted. There was no discussion on the amended article. Vote was taken by a show of ballots. The amended article will be placed on the ballot.

Motion to move articles 3 through 13 as a block was made by Bob Bruce and seconded by Al Hall. It was voted by the legislative body to move the articles as a block.

## **ARTICLE 3.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0)

## **ARTICLE 4.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7-1)

## **ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-2)

## **ARTICLE 6.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-2)

## **ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**.

(Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0)

**ARTICLE 8.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred and Two Dollars **(\$702)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 4-3)

**ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

**ARTICLE 13.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 5-2)

Motion from Todd Allen, seconded by Mr. Gagnon to move the articles to the ballot as read. Vote was taken by a show of ballots. Articles 3 through 13 will be placed on the ballot as written,

**ARTICLE 14.**

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000.00)** to **resurface Lane Rd., Green Rd. and portions of Depot Rd.** Included in this project will be the replacement of the two four-foot round culverts at Ward Brook with a box culvert and address all other drainage problems that exist on Depot Road. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6-1) Motion was made by Mr. Snow, seconded by Mr. Kelley. Road Agent, Dennis Lewis explained the article. The road reconstruction articles have been voted on

separately from the operating budget for 22 years. Patten Hill Road has been completed. Depot Road has a drainage issue, and the roads are in very poor shape. Amanda questioned if other parts of Town were in the long range plans and Dennis replied that Critchett Road, Island Road and Chester Turnpike are in the future plans. Mr. Lewis, when asked by a resident, explained the project would begin from Patten Hill Road and end at the old railroad tracks. The State actually maintains Depot Road from Langford Road to the railroad tracks. There was no further discussion. Vote was taken by a show of ballots. Article 14 will be placed on the ballot as written.

#### **ARTICLE 15.**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7-0) Motion was made by Dick Snow, seconded by Fred Kelley. Mr. Dann asked why the vote is 4 to 1. Mrs. Soares explained she felt the money should go directly into the budget and not as a separate warrant article. Mr. Lewis explained that if winter keeps going the way it is we will be using the entire amount. There was no further discussion. Vote was taken by a show of ballots. Article 15 will be placed on the ballot as written.

#### **ARTICLE 16.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0) Motion was made by Selectman Robie, seconded by Selectman Soares. There was no discussion. The vote was taken by a show of ballots. Article 16 will be placed on the ballot as written.

#### **ARTICLE 17.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 4-2-1) Motion was made by Mr. Kelley, seconded by Mr. Robie. Fire Chief Dean Young explained this article has been a way of putting money aside each year to defray the huge expense of a new truck. Grants are also applied for. The fire apparatus in Candia is on a twenty five year cycle because the apparatus has been well maintained. There were no questions. Vote was taken by a show of ballots. Article 17 will be placed on the ballot as written..

#### **ARTICLE 18.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Three Thousand Eight Hundred Eighty Dollars **(\$133,880)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0) Motion to accept the article as read was made by Selectman DePuy, seconded by Mr. Snow. Deb Spezzaferri, chair of the Library Trustees wished to amend the article to reduce the dollar amount to. \$132,680.00 Mrs. Spezzaferri explained the decrease was due to a reduction in

health insurance. The amendment was seconded by Mr. Kelley. When voted on by a show of ballots, the amendment passes, There was no discussion on the amended article. Vote was taken by a show of ballots. Article 18 will be placed on the ballot as amended.

#### **ARTICLE 19.**

to see if the Town will vote to raise and appropriate the sum of Four thousand, Six hundred and Fifty dollars (**\$4,650.00**) for the first phase of updating the **Candia Master Plan** per RSA 674:3. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7-0) Moved by by Fred Kelley, seconded by Dick Snow. Sean James spoke to the article giving history on the current master plan. He explained the Master Plan is a summary , a road map for the planning board, and conservation commission to see where we are headed for the next ten years. A lot of the current plan is out of date. The main concern in the old plan was limiting growth. Mr. James explained we need to update the current plan. Mr. Dann stated the article says phase one. Will there be more phases? Mr. James replied we are looking at two phases. There was no further discussion. Vote was taken by a show of ballots. Article 19 will be moved to the ballot as written.

#### **ARTICLE 20.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Submitted by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0) Motion to accept the article as read was made by Amanda Soares, seconded by Dave DePuy. There was no discussion. Vote was taken by a show of ballots. Article 20 will be placed on the ballot as written.

#### **ARTICLE 21.**

To see if the Town will vote to **reinstate**, in accordance with RSA 289:6, III, a five-member Board of **Cemetery Trustees**. If this article passes, a new board of cemetery trustees will be elected at the town meeting next following this vote. (Recommended by the Board of Selectmen by a vote of 3 to 2) Motion was made by Mr. Snow, seconded by Mr. Robie. Mr. Snow explained that ten years ago the legislative body voted to let the selectmen be the trustees. The selectmen feel they have enough to do and it is time to elect a Board of Trustees. There was no discussion. Vote was taken by a show of ballots. Article 21 will be placed on the ballot as written.

#### **ARTICLE 22.**

To see if the Town will vote to **establish** a five-member Board of Trustees for the **Old Smyth Memorial Building**. The Board of Selectmen will appoint the members for their first terms. (Recommended by the Board of Selectmen by a vote of 4 to 1) Motion was made by Carleton Robie, seconded by Fred Kelley. There was no discussion. The vote was taken by a show of ballots. Article 22 will be moved to the ballot as written.

#### **ARTICLE 23.**

To see if the Town will vote to **revoke** the **DARE car trust fund** pursuant to RSA 31:19-a. (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion was made by Mr. Snow, seconded by Mr. Kelley. The article is at the request of the Trustees of Trust Funds. It must be voted on by the assembly. There was no discussion. Vote was taken by a show of ballots. Article 23 will be placed on the ballot as written.

**ARTICLE 24.**

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Not recommended by the Board of Selectmen 3-2) (Recommended by the Budget Committee by a vote of 3-3-1) Motion by Mr. Snow, seconded by Mr. Robie. Paul Leblond, current president of the CYAA spoke to the article. He stated most of the revenue is generated from rental of the facilities. There was no further discussion. Vote was by a show of ballots. Article 24 will be placed on the ballot as written.

**ARTICLE 25.**

To see if the Town will vote to appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. Submitted by petition. (Not recommended by the Budget Committee by a vote of 6-0-1) Motion by Mr. Snow, seconded by Eric Schifflett. Mr. Snow wished to insert the word raise, to see if the Town will raise and appropriate. Seconded by Mr. Dewitt. He explained this is a housekeeping issue. There was no discussion on the amendment. Vote was taken by a show of ballots, and the amendment passes. Eric Schifflett explained that his daughter contracted EEE four years ago. He has a very vested interest in this article. By reducing the mosquito population in advance, we reduce the risk. He urged us to put this on the ballot. Russ Dann had a couple of questions. What was done a few years ago? Mr. Schifflett explained that part of this money would be used for bacterial control, which was done a few years ago, and the rest for spraying. What would be the outcome if Manchester Waterworks asks that no spraying occurs? Mr. Schifflett explained that Dragon Mosquito control would not treat certain bodies of water and people can have the water treated with bacteria and opt out for spraying. There is no additional cost for positions were filled: testing. People can opt in or out for spraying. Mr. Chivers explained that he had a problem with Dragon Mosquito Control, They should ask permission from the landowner to enter their property. Mr. Schifflett explained there are several levels of treatment. Mrs. Soares stated that people have to use bug spray, which is the first step. When the program was done three years ago, only the bacteria was used. There was no further discussion. Vote was taken by a show of ballots. The amended Article 25 will be moved to the ballot as read.

Following the completion of the warrant articles, the traditional positions were filled: Reeve of Hogs, Robert Jones, Scaler of Timber, Sharon Dewitt, and Viewer of Fences, Robert Gagne

There was no further discussion. The 2014 Annual Deliberative session was concluded at 10:04AM

Respectfully Submitted,

Christine Dupere  
Town Clerk of Candia

**TOWN OF CANDIA, NEW HAMPSHIRE  
BALLOT FOR THE ELECTION  
MARCH 11, 2014**

**SELECTMEN, 3 Year Term, Vote for not more than One**

Boyd Chivers	368
Thomas DiMaggio	169
Frederick Kelley	216

**TOWN CLERK, Vote for not more than One**

Christine Dupere	718
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**ROAD AGENT, Vote for not more than One**

Dennis Lewis	708
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**TRUSTEE OF TRUST FUNDS, Three Year Term, Vote for not more than 1**

Albert Hall III	680
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**PLANNING BOARD, Three Year Term, Vote for not more than 2**

Sean James	410
Richard Lazott	308
Michael Santa	430

**BUDGET COMMITTEE, Three Year Term, Vote for not more than 3**

Carol Coppola	311
Kevin Coughlin	224
Rebecca Cronk	326
Mark Laliberte	390
Andrea Peach	303
Judith Szot	277

**SUPERINTENDENT OF CEMETERIES, One Year Term, Vote for not more than 1**

Jerome Becker	699
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**LIBRARY TRUSTEE (PUBLIC REP), Three Year Term, Vote for not more than 1**

Gwenyth Paprocki	657
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**SUPERVISOR OF THE CHECKLIST, Six Year Term, Vote for not more than 1**

Janet C. Wilderman	645
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**Are you in favor of the adoption of Article 2 as follows:**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Four Hundred Twenty Seven Thousand Nine Hundred Seventy Five Dollars and no cents (**\$2,427,975.00.**) Should this article be defeated, the default budget shall be **\$2,369,061.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0) Motion to move articles 3 through 13 as a block was made by Bob Bruce and seconded by Al Hall. It was voted by the assembly to move the articles as a block.

YES 524

NO 228

**Are you in favor of the adoption of Article 3 as follows:**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0)

YES 536

NO 213

**Are you in favor of the adoption of Article 4 as follows:**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7-1)

YES 607

NO 152

**Are you in favor of the adoption of Article 5 as follows:**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-2)

YES 564

NO 183

**Are you in favor of the adoption of Article 6 as follows:**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-2)

YES 502

NO 245

**Are you in favor of the adoption of Article 7 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0)

YES 575 NO 169

**Are you in favor of the adoption of Article 8 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 6-1)

YES 481 NO 262

**Are you in favor of the adoption of Article 9 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

YES 564 NO 181

**Are you in favor of the adoption of Article 10 as follows:**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred and Two Dollars **(\$702)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

YES 634 NO 113

**Are you in favor of the adoption of Article 11 as follows:**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 4-3)

YES 389 NO 354

**Are you in favor of the adoption of Article 12 as follows:**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 6-1)

YES 590 NO 159

**Are you in favor of the adoption of Article 13 as follows:**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 5-2)

YES 540

NO 201

**Are you in favor of the adoption of Article 14 as follows:**

To see if the Town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000.00**) to **resurface Lane Rd., Green Rd. and portions of Depot Rd.** Included in this project will be the replacement of the two four-foot round culverts at Ward Brook with a box culvert and address all other drainage problems that exist on Depot Road. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6-1)

YES 571

NO 175

**Are you in favor of the adoption of Article 15 as follows:**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (**\$75,000**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7-0)

YES 643

NO 113

**Are you in favor of the adoption of Article 16 as follows:**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

YES 531

NO 230

**Are you in favor of the adoption of Article 17 as follows:**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 4-2-1)

YES 603

NO 164

**Are you in favor of the adoption of Article 18 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Two Thousand Six Hundred Eighty Dollars (**\$132,680**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

YES 594 NO 176

**Are you in favor of the adoption of Article 19 as follows:**

to see if the Town will vote to raise and appropriate the sum of Four thousand, Six hundred and Fifty dollars (**\$4,650.00**) for the first phase of updating the **Candia Master Plan** per RSA 674:3. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7-0)

YES 311 NO 448

**Are you in favor of the adoption of Article 20 as follows:**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Submitted by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7-0)

YES 599 NO 166

**Are you in favor of the adoption of Article 21 as follows:**

To see if the Town will vote to **reinstate**, in accordance with RSA 289:6, III, a five-member Board of **Cemetery Trustees**. If this article passes, a new board of cemetery trustees will be elected at the town meeting next following this vote. (Recommended by the Board of Selectmen by a vote of 3 to 2)

YES 403 NO 347

**Are you in favor of the adoption of Article 22 as follows:**

To see if the Town will vote to **establish** a five-member Board of Trustees for the **Old Smyth Memorial Building**. The Board of Selectmen will appoint the members for their first terms. (Recommended by the Board of Selectmen by a vote of 4 to 1)

YES 453 NO 300

**Are you in favor of the adoption of Article 23 as follows:**

To see if the Town will vote to **revoke** the **DARE car trust fund** pursuant to RSA 31:19-a. (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 597 NO 142

**Are you in favor of the adoption of Article 24 as follows:**

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Not recommended by the Board of Selectmen 3-2) (Recommended by the Budget Committee by a vote of 3-3-1)

YES 440

NO 330

**Are you in favor of the adoption of Article 25 as follows:**

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. Submitted by petition. (Not recommended by the Budget Committee by a vote of 6-0-1)

YES 413

NO 357



Edward T. Perry, CPA

James A. Sojka, CPA

Sheryl A. Pratt, CPA\*

Michael J. Campo, CPA\*

Kathryn C. Sanders, CPA

Donna M. LaClair, CPA\*\*

Ashley J. Miller, CPA

Tyler A. Paine, CPA

Kyle G. Gingras, CPA

Susan E. Gauthier, CPA

\* Also licensed in Maine

\*\* Also licensed in Massachusetts

December 22, 2014

To the Members of the Board of Selectmen  
Town of Candia  
74 High Street  
Candia, NH 03034

Dear Members of the Board:

We have audited the financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Candia for the year ended December 31, 2013. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated January 27, 2014. Professional standards also require that we communicate to you the following information related to our audit.

### Significant Audit Findings

#### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Candia are described in Note 1 to the financial statements. As described therein, the Town changed accounting policies related to financial reporting by adopting Governmental Accounting Standards Board (GASB) Statement No. 65, *Items Previously Reported as Assets and Liabilities*, in 2013. The nature of reporting terminology differences from the prior year are described therein.

We noted no transactions entered into by the Town of Candia during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Town of Candia's financial statements were:

Management's estimate of the reserve for uncollectible taxes is based on historical data, as well as knowledge of assessing appeals. We evaluated the key factors and assumptions used to develop the reserve for uncollectible taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the useful lives of capital assets is based on past experience on the part of management. We evaluated the key factors and assumptions used to develop the useful lives of capital assets in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill closure and postclosure care costs payable is based on an evaluation performed by the Town's engineer. We evaluated the key factors and assumptions used to develop the accrued landfill closure and postclosure care costs payable in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

**PLODZIK & SANDERSON**  
*Professional Association | Accountants & Auditors*

*Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

*Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Adjustments proposed and approved were primarily of a routine nature which management expects the independent auditors to make as part of their year-end procedures. These adjustments in the general fund totaled \$560,669.

The government-wide financial statements were prepared by the independent auditors and likewise were approved by management. This practice is consistent with previous years.

*Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

*Management Representations*

We have requested certain representations from management that are included in the management representation letter dated December 16, 2014.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

- We noted that as of December 31, 2013, the Board of Selectmen has not yet adopted a capital asset policy. We recommend that the Board of Selectmen formally adopt this policy in order to meet state statutory requirements and generally accepted accounting principles.
- We noted that the Tax Collector is not issuing tax deeds in accordance with statutory requirements. In accordance with RSA 80:76, *Tax Deed*, the Tax Collector shall execute a tax deed for any property where the tax lien has not been paid for 2 years and a day from the date of the tax lien. By not issuing the tax deeds as required, the Tax Collector is in violation of the aforementioned State statute. There is a provision in the law that allows the Board of Selectmen to defer the taking of the tax deed, however, but there is no documentation to support that this is occurring.
- We noted that the Treasurer has not been reconciling with the Tax Collector on a regular basis. We recommend that the Treasurer and Tax Collector reconcile collections to one another on a weekly or monthly basis, to ensure that more than one individual is tracking tax receipts, and to strengthen controls over the collection of the Town's largest revenue source.



*Other Information*

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements:

**GASB Statement No. 67, *Financial Reporting for Pension Plans***, issued in June 2012, will be effective for the Town beginning with its fiscal year ending December 31, 2014. **GASB Statement No. 68, *Accounting and Financial Reporting for Pensions***, issued in June 2012, will be effective for the Town beginning with its fiscal year ending December 31, 2015. The guidance contained in these two Statements will change how governments calculate and report the costs and obligations associated with pensions in important ways. They replace the requirements of Statements No. 27 and 50.

**GASB Statement No. 69, *Government Combinations and Disposals of Government Operations***, issued in January 2013, will be effective for the Town beginning with its fiscal year ending December 31, 2015. This statement establishes accounting and financial reporting standards related to government combinations and disposals of government operations that have been transferred or sold.

**GASB Statement No. 70, *Accounting and Financial Reporting for Nonexchange Financial Guarantees***, issued in April 2013, will be effective for the Town beginning with the fiscal year ending December 31 2014. The objective of this statement is to improve accounting and financial reporting by governments that extend and receive nonexchange financial guarantees.

**GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date- an Amendment of GASB Statement No. 68***, issued in November 2013, will be effective for the Town beginning with its fiscal year ending December 31, 2015. The objective of this statement is to address an issue regarding application of the transition provisions of Statement No. 68, *Accounting, and Financial Reporting for Pensions*, and is required to be applied simultaneously with the provisions of that Statement.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the Board of Selectmen and management of the Town of Candia and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,

  
PLODZIK & SANDERSON  
Professional Association





**Henry W. Moore School**

**Candia, New Hampshire**

**2015-2016 School Warrants & Budget**

**2013-2014 Annual School Report**

**OFFICERS OF THE CANDIA SCHOOL DISTRICT  
2012-2013**

**MODERATOR**

Clark Thyng

**CLERK**

Cheryl Bond

**TREASURER**

Thomas DiMaggio

**SCHOOL BOARD**

Kim Royer, Chair.....169 High Street, Candia, NH.....Term Expires 2016  
Nicole LaFlamme, Vice Chair .....644 Old Candia Road, Candia, NH.....Term Expires 2014  
Mary Rapaglia, Clerk.....264 Depot Road, Candia, NH.....Term Expires 2014  
Deb LeBlond.....27 Douglas Drive, Candia, NH.....Term Expires 2013  
Emily Roster.....130 Horizon Lane, Candia, NH.....Term Expires 2015

**SUPERINTENDENT OF SCHOOLS**

Dr. Charles P. Littlefield

**ASSISTANT SUPERINTENDENT OF SCHOOLS**

Margaret W. Polak

**BUSINESS ADMINISTRATOR**

Karen F. Lessard

**ADMINISTRATIVE OFFICE**

School Administrative Unit #15  
90 Farmer Road  
Hooksett, New Hampshire 03106  
(603) 622-3731

**CANDIA SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 5<sup>th</sup> day of February 2015, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.*

**Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 10<sup>th</sup> day of March 2015. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.*

- (1) To choose the following school district officers:
  - a) Two School Board Members 3-year term
  - b) School District Treasurer 1-year term
  - c) School District Clerk 1-year term
  - d) School District Moderator 1-year term
  
- (2) Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,029,552? Should this article be defeated, the default budget shall be \$8,118,499, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)
  
- (3) Shall the Candia School District vote to raise and appropriate up to \$30,000 to be added to the Special Education Expendable Trust Fund previously established in March 2003? This sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Majority vote required) (Recommended by the School Board) (Recommended by the Budget Committee)

*Given under our hands and seal at said Candia, New Hampshire, this \_\_\_\_\_ day of January, 2015.*

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE  
Kim Royer, Chair  
Nicole LaFlamme, Vice Chair  
Karyn Yeatman, Clerk  
Deb LeBlond  
Emily Roster

Meeting opened at 6:04 on February 5, 2015

Moderator H. Clark Thyng made introductions of those in attendance:

- School Board members: Kim Royer (chair), Nicole LaFlamme (vice-chair), Karyn Yeatman (clerk), Deb LeBlond (member) and Emily Roster (member)
- SAU Administrators: Dr. Charles Littlefield (superintendent), Marge Polak (assistant superintendent), Karen Lessard (Business administrator)
- School Administrators: Robert St. Cyr (principal), Michelle Lavallee (assistant principal), Nash Reddy (director of student services)
- School District Attorney: David Sayward, esq
- Recognized to speak even though not residents of the town with no objections: Karen Lassard, Robert St. Cyr, Dr. Charles Littlefield, Nash Reddy, David Sayward

Kim Royer made a motion to nominate Jennifer Maurice as school district clerk. Deb LeBlond seconded. All were in favor. Jennifer Maurice was sworn in as school district clerk.

Warrant Article #2

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8, 029552? Should this article be defeated, the default budget shall be \$8,118,499, which is the same as last year, with certain adjustments required by previous action of the Candia School district or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

Motion made to move to the ballot as written: Kim Royer Seconded by Nicole LaFlamme

Discussion opened.

- Dick Snow: asked how the school board arrived at the budget? Dr. Littlefield explained that it starts with the principal for their needs. Then the superintendent, business manager, assistant superintendent, and principal go through the budget proposal line by line. Enrollment is down so Dr. Littlefield feels the budget should be as well.
- Dick Snow then asked what did you do in the budget to adjust for the decrease enrollment? He stated we have a unique opportunity with smaller numbers. The budget implies there is no staff decrease. Dr. Littlefield replied that the budget includes 2 less teachers but maintains class size. He wants a more long term plan, not year to year. For the long term he and the school recognize the declined enrollment.
- Dick Snow: can I be assured that the school will be a better place next year? Dr. Littlefield replied, Yes.

- Karrie James: what are the two lost positions? Dr. Littlefield: one regular education teacher and one special education teacher.
- Karrie James: has it been decided who or from where in the school? Dr. Littlefield: no decision has been made yet but it will be seamless.
- Karrie James: Since now we have four special educators and it will be down to three, can she assume that those leaving, the 8<sup>th</sup> graders, are where the lower numbers for next year come from? Dr. Littlefield: we looked at the numbers and can do the job with three.

Moderator Clark Thyng called for a vote when the discussion ended. Vote was in the affirmative to move the warrant to the ballot as written.

### Warrant Article #3

Shall the Candia School District vote to raise and appropriate up to \$30,000 to be added to the Special Education Expendable Trust Fund previously established in March 2003? This sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Majority vote required) (Recommended by the School Board) (Recommended by the Budget Committee)

Motion made to move to the ballot as written: Kim Royer Seconded by Nicole LaFlamme

No discussion.

Moderator Clark Thyng called for a vote. Vote was in the affirmative to move the warrant to the ballot as written.

Meeting dissolved at 6:22.

# CANDIA SCHOOL DISTRICT BALLOT

MARCH 10, 2015

## ARE YOU IN FAVOR OF THE ADOPTION OF ARTICLE 2 AS FOLLOWS:

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8, 029552? Should this article be defeated, the default budget shall be \$8,118,499, which is the same as last year, with certain adjustments required by previous action of the Candia School district or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

YES

NO

## ARE YOU IN FAVOR OF THE ADOPTION OF ARTICLE 3 AS FOLLOWS:

Shall the Candia School District vote to raise and appropriate up to \$30,000 to be added to the Special Education Expendable Trust Fund previously established in March 2003? This sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Majority vote required) (Recommended by the School Board) (Recommended by the Budget Committee)

YES

NO

# Candia School District

## 15-16 Budget Committee Proposed Budget

Account Number / Description	13-14 Actuals 7/1/2013 - 6/30/2014	14-15 Approved Budget 7/1/2014 - 6/30/2015	15-16 Principal Proposed 7/1/2015 - 6/30/2016	15-16 SAU Proposed 7/1/2015 - 6/30/2016	15-16 Sch Bd Proposed 7/1/2015 - 6/30/2016	15-16 Budget Committee 7/1/2015 - 6/30/2016	Increase (Decrease)
<b>21 General Fund</b>							
<b>1100 Regular Education Programs</b>							
21-1100-5111-1-02-00-000000 Common Core Teacher Facilitator	66,558.00	67,558.00	68,558.00	68,558.00	68,558.00	68,558.00	1,000.00
21-1100-5112-1-02-00-000000 Reg Ed Teacher Salaries	1,289,304.76	1,347,743.80	1,352,480.80	1,352,480.80	1,352,480.80	1,352,480.80	4,737.00
21-1100-5114-1-02-00-000000 Reg Ed Paraprofessional Salaries	18,190.80	18,190.80	18,190.80	18,190.80	18,190.80	18,190.80	0.00
21-1100-5120-1-02-00-000000 Substitutes Salaries	36,356.90	37,950.00	43,950.00	43,950.00	43,950.00	43,950.00	6,000.00
21-1100-5122-1-02-00-000000 Reg Ed Health Insurance Buyout	28,703.65	28,703.65	25,703.65	25,703.65	25,703.65	25,703.65	(3,000.00)
21-1100-5211-1-02-00-000000 Reg Ed Health Insurance	308,969.69	357,553.79	411,699.27	411,699.27	396,048.13	396,048.13	38,494.34
21-1100-5212-1-02-00-000000 Reg Ed Dental Insurance	19,607.56	21,860.76	20,628.74	20,628.74	20,628.74	20,628.74	(1,232.02)
21-1100-5213-1-02-00-000000 Reg Ed Life Insurance	1,265.65	1,282.50	1,361.25	1,361.25	1,361.25	1,361.25	78.75
21-1100-5214-1-02-00-000000 Reg Ed LTD Insurance	3,659.03	3,852.05	4,541.72	4,541.72	4,541.72	4,541.72	689.67
21-1100-5220-1-02-00-000000 Reg Ed FICA	105,262.60	114,761.19	115,429.52	115,429.52	115,429.52	115,429.52	668.33
21-1100-5232-1-02-00-000000 Reg. Ed. Professional Retirement	190,151.67	200,077.68	222,677.60	222,677.60	222,677.60	222,677.60	22,599.92
21-1100-5240-1-02-00-000000 Reg. Ed. CEA Course Reimbursement	18,992.94	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	0.00
21-1100-5241-1-02-00-000000 Reg. Ed. Workshop Reimbursement	3,334.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	0.00
21-1100-5250-1-02-00-000000 Reg. Ed. Unemployment Compensation	1,689.00	2,436.00	2,352.00	2,352.00	2,352.00	2,352.00	(84.00)
21-1100-5260-1-02-00-000000 Reg. Ed. Worker's Compensation	4,185.02	4,792.28	5,201.91	5,201.91	5,201.91	5,201.91	409.63
21-1100-5330-1-02-00-000000 Reg. Ed. Tutoring Services	1,096.69	0.00	750.00	0.00	0.00	0.00	0.00
21-1100-5431-1-02-00-000000 Reg. Ed. Equipment Repairs	0.00	300.00	300.00	100.00	100.00	100.00	(200.00)
21-1100-5442-1-02-00-000000 Reg. Ed. Copier Maintenance Contracts	8,695.12	6,789.40	10,627.00	10,237.50	10,237.50	10,237.50	3,448.10
21-1100-5580-1-02-32-000000 Reg. Ed. Mileage Reimbursement	614.09	200.00	200.00	200.00	200.00	200.00	0.00
21-1100-5610-1-02-00-000000 Reg. Ed. Instruction Supplies	11,836.25	19,000.00	18,250.00	16,000.00	16,000.00	16,000.00	(3,000.00)
21-1100-5610-1-02-08-000000 Reg. Ed. Art Supplies	2,991.94	2,863.40	2,668.99	2,668.99	2,668.99	2,668.99	(194.41)
21-1100-5610-1-02-18-000000 Reg. Ed. Health Supplies	93.91	176.58	229.83	229.83	229.83	229.83	53.25
21-1100-5610-1-02-23-000000 Reg. Ed. Math Supplies	0.00	143.75	212.35	212.35	212.35	212.35	68.60
21-1100-5610-1-02-24-000000 Reg. Ed. Music Supplies	0.00	1,995.50	1,805.38	1,805.38	1,805.38	1,805.38	(190.12)
21-1100-5610-1-02-25-000000 Reg. Ed. Physical Education Supplies	564.49	550.59	586.36	586.36	586.36	586.36	35.77
21-1100-5610-1-02-27-000000 Supplies - Reading	0.00	129.38	609.44	609.44	609.44	609.44	480.06
21-1100-5610-1-02-29-000000 Reg. Ed. Science Supplies	447.73	695.75	1,688.85	1,688.85	1,688.85	1,688.85	993.10
21-1100-5610-1-02-30-000000 Reg. Ed. Social Studies Supplies	0.00	521.61	0.00	0.00	0.00	0.00	(521.61)

# Candia School District

## 15-16 Budget Committee Proposed Budget

Account Number / Description	13-14 Actuals 7/1/2013 - 6/30/2014	14-15 Approved Budget 7/1/2014 - 6/30/2015	15-16 Principal Proposed 7/1/2015 - 6/30/2016	15-16 SAU Proposed 7/1/2015 - 6/30/2016	15-16 Sch Bd Proposed 7/1/2015 - 6/30/2016	15-16 Budget Committee 7/1/2015 - 6/30/2016	Increase (Decrease)
21-1100-5641-1-02-00-000000 Reg. Ed. Instruction Textbooks	18.91	977.50	977.50	100.00	100.00	100.00	(877.50)
21-1100-5641-1-02-23-000000 Math Textbooks	258.00	303.60	0.00	0.00	0.00	0.00	(303.60)
21-1100-5641-1-02-27-000000 Reg Ed Reading Textbooks	2,436.58	1,213.94	2,185.00	0.00	0.00	0.00	(1,213.94)
21-1100-5641-1-02-30-000000 Reg. Ed. Social Studies Textbooks	1,703.14	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-5643-1-02-00-000000 Reg Ed Information Access Fees	4,999.98	4,999.99	4,999.99	4,999.99	4,999.99	4,999.99	0.00
21-1100-5643-1-02-30-000000 SS On Line Access Fees	0.00	0.00	517.15	333.45	333.45	333.45	333.45
21-1100-5645-1-02-23-000000 Reg. Ed. Math Practice Books	0.00	5,035.28	3,469.84	3,469.84	3,469.84	3,469.84	(1,565.44)
21-1100-5645-1-02-27-000000 Reg. Ed. Reading Practice Books	7,122.20	2,325.53	2,104.19	2,104.19	2,104.19	2,104.19	(221.34)
21-1100-5731-1-02-24-000000 Reg Ed. Additional Music Equipment	222.83	400.00	1,099.98	1,099.98	1,099.98	1,099.98	699.98
21-1100-5733-1-02-00-000000 Regular Instruction Addtl Furniture	0.00	900.00	1,621.25	900.00	900.00	900.00	0.00
21-1100-5737-1-02-00-000000 Reg. Ed. Replacement Furniture	0.00	11,217.00	8,928.10	8,928.10	8,928.10	8,928.10	(2,288.90)
21-1100-5737-1-02-29-000000 Science Replacement Equip	0.00	1,144.25	0.00	0.00	0.00	0.00	(1,144.25)
<b>TOTAL 1100 Regular Education Programs</b>	<b>\$2,139,333.13</b>	<b>\$2,296,845.55</b>	<b>\$2,384,806.46</b>	<b>\$2,377,249.51</b>	<b>\$2,361,598.37</b>	<b>\$2,361,598.37</b>	<b>\$64,752.82</b>
<b>1105 Regular Education High School Tuition</b>							
21-1105-5561-3-02-00-000000 Public High School Tuition	1,250,199.58	1,583,184.90	1,661,392.90	1,661,392.90	1,661,392.90	1,661,392.90	78,208.00
21-1105-5563-3-02-00-000000 HS Tuition Public Academy	130,800.28	0.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
<b>TOTAL 1105 Regular Education High School Tuition</b>	<b>\$1,380,999.86</b>	<b>\$1,583,184.90</b>	<b>\$1,811,392.90</b>	<b>\$1,811,392.90</b>	<b>\$1,811,392.90</b>	<b>\$1,811,392.90</b>	<b>\$228,208.00</b>
<b>1200 Special Programs</b>							
21-1200-5111-1-02-61-000000 Special Ed Director Salary	78,878.53	78,878.53	80,456.10	80,456.10	80,456.10	80,456.10	1,577.57
21-1200-5112-1-02-61-000000 Resource Room Teacher Salaries	182,986.00	191,870.00	152,285.00	152,285.00	152,285.00	152,285.00	(39,585.00)
21-1200-5114-1-02-60-000000 Sped Secretarial Salary	23,937.65	23,937.65	23,937.65	23,937.65	23,937.65	23,937.65	0.00
21-1200-5114-1-02-61-000000 Sped Paraprofessional Salaries	104,135.67	102,422.76	96,972.03	96,972.03	96,972.03	96,972.03	(5,450.73)
21-1200-5117-1-02-61-000000 Childfind Clinic	0.00	450.00	450.00	450.00	450.00	450.00	0.00
21-1200-5122-1-02-61-000000 Sped Health Insurance Buyout	3,917.03	3,917.03	13,667.03	13,667.03	13,667.03	13,667.03	9,750.00
21-1200-5211-1-02-00-000000 Sped Health Insurance	55,932.00	88,110.26	62,274.99	62,274.99	59,391.12	59,391.12	(28,719.14)
21-1200-5212-1-02-00-000000 Sped Dental Insurance	4,761.07	4,711.00	5,499.36	5,499.36	5,499.36	5,499.36	788.36
21-1200-5213-1-02-00-000000 Sped Life Insurance	484.29	495.00	470.25	470.25	470.25	470.25	(24.75)
21-1200-5214-1-02-00-000000 Sped LTD Insurance	716.59	730.86	754.00	754.00	754.00	754.00	23.14



# Candia School District 15-16 Budget Committee Proposed Budget

Account Number / Description	13-14 Actuals 7/1/2013 - 6/30/2014	14-15 Approved Budget 7/1/2014 - 6/30/2015	15-16 Principal Proposed 7/1/2015 - 6/30/2016	15-16 SAU Proposed 7/1/2015 - 6/30/2016	15-16 Sch Bd Proposed 7/1/2015 - 6/30/2016	15-16 Budget Committee 7/1/2015 - 6/30/2016	Increase (Decrease)
21-1200-5220-1-02-00-000000 Sped FICA	29,189.16	30,712.93	28,134.26	28,134.26	28,134.26	28,134.26	(2,578.67)
21-1200-5231-1-02-00-000000 Sped Classified Retirement	2,610.46	2,578.16	2,673.84	2,673.84	2,673.84	2,673.84	95.68
21-1200-5232-1-02-00-000000 Sped Professional Retirement	37,079.94	38,401.50	36,540.98	36,540.98	36,540.98	36,540.98	(1,860.52)
21-1200-5241-1-02-61-000000 Sped Workshop Reimbursement	0.00	200.00	0.00	0.00	0.00	0.00	(200.00)
21-1200-5242-1-02-61-000000 Sped Conferences	450.00	500.00	520.00	520.00	520.00	520.00	20.00
21-1200-5243-1-02-61-000000 Sped Secretarial Conferences	0.00	250.00	250.00	250.00	250.00	250.00	0.00
21-1200-5250-1-02-00-000000 Sped Unemployment Compensation	971.08	1,428.00	1,260.00	1,260.00	1,260.00	1,260.00	(168.00)
21-1200-5260-1-02-00-000000 Sped Worker's Compensation	1,345.56	1,499.87	1,419.69	1,419.69	1,419.69	1,419.69	(80.18)
21-1200-5330-1-00-61-000000 Sped Tutoring Services	31,639.22	5,000.00	5,750.00	5,750.00	5,750.00	5,750.00	750.00
21-1200-5330-1-02-61-000000 Sped Medicaid Service Provider	4,573.25	7,015.00	5,000.00	5,000.00	5,000.00	5,000.00	(2,015.00)
21-1200-5442-1-02-00-000000 Sped Copier Maintenance Contract	213.54	505.00	475.00	475.00	475.00	475.00	(30.00)
21-1200-5531-1-02-61-000000 Sped Telephone	1,850.53	1,764.00	1,851.00	1,851.00	1,851.00	1,851.00	87.00
21-1200-5550-1-02-61-000000 Sped Printing	70.00	300.00	200.00	200.00	200.00	200.00	(100.00)
21-1200-5561-3-02-61-000000 Sped Tuition Other Public HS	446,418.42	557,986.84	466,032.00	466,032.00	466,032.00	466,032.00	(91,954.84)
21-1200-5563-3-02-61-000000 SPED Public Academy Tuition	0.00	0.00	18,685.00	18,685.00	18,685.00	18,685.00	18,685.00
21-1200-5564-1-00-61-000000 Sped Tuition Private Presch/Elem	84,807.20	22,900.00	52,300.00	52,300.00	52,300.00	52,300.00	29,400.00
21-1200-5564-3-02-61-000000 Sped Tuition Private HS	290,522.82	265,758.00	132,500.00	132,500.00	132,500.00	132,500.00	(133,258.00)
21-1200-5580-1-02-61-000000 Sped Mileage Reimbursement	888.07	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
21-1200-5610-1-02-61-000000 Sped Supplies	100.00	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-5737-1-02-61-000000 Sped Furniture	1,434.00	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-5810-1-02-61-000000 SPED Dues & Fees	655.00	655.00	655.00	655.00	655.00	655.00	0.00
<b>TOTAL 1200 Special Programs</b>	<b>\$1,390,567.08</b>	<b>\$1,433,977.39</b>	<b>\$1,192,013.18</b>	<b>\$1,192,013.18</b>	<b>\$1,189,129.31</b>	<b>\$1,189,129.31</b>	<b>\$(244,848.08)</b>
<b>1230 Extended School Year</b>							
21-1230-5112-1-02-61-000000 ESY Teacher Salary	3,864.00	3,600.00	3,864.00	3,864.00	3,864.00	3,864.00	264.00
21-1230-5114-1-02-61-000000 ESY Paraprofessional Salary	2,119.00	4,160.00	2,193.00	2,193.00	2,193.00	2,193.00	(1,967.00)
21-1230-5220-1-02-00-000000 ESY FICA	457.70	593.64	463.37	463.37	463.37	463.37	(130.27)
21-1230-5231-1-02-00-000000 ESY Classified Retirement	78.40	0.00	244.96	244.96	244.96	244.96	244.96
21-1230-5232-1-02-00-000000 ESY Professional Retirement	320.58	509.76	605.49	605.49	605.49	605.49	95.73
21-1230-5330-1-02-61-000000 ESY Contracted Services	9,714.50	7,400.00	8,325.00	8,325.00	8,325.00	8,325.00	925.00

## Candia School District 15-16 Budget Committee Proposed Budget

Account Number / Description	13-14 Actuals 7/1/2013 - 6/30/2014	14-15 Approved Budget 7/1/2014 - 6/30/2015	15-16 Principal Proposed 7/1/2015 - 6/30/2016	15-16 SAU Proposed 7/1/2015 - 6/30/2016	15-16 Sch Bd Proposed 7/1/2015 - 6/30/2016	15-16 Budget Committee 7/1/2015 - 6/30/2016	Increase (Decrease)
21-1230-5564-1-00-61-000000	1,120.00	16,940.00	10,500.00	10,500.00	10,500.00	10,500.00	(6,440.00)
21-1230-5564-2-02-61-000000	4,725.00	0.00	5,310.00	5,310.00	5,310.00	5,310.00	5,310.00
21-1230-5564-3-02-61-000000	9,178.95	11,000.00	0.00	0.00	0.00	0.00	(11,000.00)
21-1230-5580-1-02-61-000000	0.00	75.00	75.00	75.00	75.00	75.00	0.00
21-1230-5610-1-02-61-000000	0.00	100.00	100.00	100.00	100.00	100.00	0.00
<b>TOTAL 1230 Extended School Year</b>	<b>\$31,578.13</b>	<b>\$44,378.40</b>	<b>\$31,680.82</b>	<b>\$31,680.82</b>	<b>\$31,680.82</b>	<b>\$31,680.82</b>	<b>\$(12,697.58)</b>
<b>1260 English Language Learner</b>							
21-1260-5114-1-02-00-000000	0.00	5,548.80	5,400.00	5,400.00	5,400.00	5,400.00	(148.80)
21-1260-5220-1-02-00-000000	0.00	424.49	413.10	413.10	413.10	413.10	(11.39)
21-1260-5250-1-02-00-000000	0.00	0.00	84.00	84.00	84.00	84.00	84.00
21-1260-5260-1-02-00-000000	0.00	0.00	19.36	19.36	19.36	19.36	19.36
<b>TOTAL 1260 English Language Learner</b>	<b>\$0.00</b>	<b>\$5,973.29</b>	<b>\$5,916.46</b>	<b>\$5,916.46</b>	<b>\$5,916.46</b>	<b>\$5,916.46</b>	<b>\$(56.83)</b>
<b>1270 ALPS</b>							
21-1270-5112-1-02-61-000000	60,823.00	61,859.00	62,478.00	62,478.00	62,478.00	62,478.00	619.00
21-1270-5211-1-02-00-000000	15,298.08	15,940.60	18,460.61	18,460.61	17,971.20	17,971.20	2,030.60
21-1270-5212-1-02-00-000000	737.55	775.17	814.31	814.31	814.31	814.31	39.14
21-1270-5213-1-02-00-000000	45.00	45.00	49.50	49.50	49.50	49.50	4.50
21-1270-5220-1-02-00-000000	147.77	166.92	202.54	202.54	202.54	202.54	35.62
21-1270-5232-1-02-00-000000	4,318.02	4,732.22	4,779.57	4,779.57	4,779.57	4,779.57	47.35
21-1270-5233-1-02-00-000000	8,612.59	8,759.14	9,790.30	9,790.30	9,790.30	9,790.30	1,031.16
21-1270-5250-1-02-00-000000	56.40	84.00	84.00	84.00	84.00	84.00	0.00
21-1270-5260-1-02-00-000000	174.25	205.40	224.12	224.12	224.12	224.12	18.72
21-1270-5610-1-02-61-000000	440.91	563.83	853.02	853.02	853.02	853.02	289.19
<b>TOTAL 1270 ALPS</b>	<b>\$90,653.57</b>	<b>\$93,131.28</b>	<b>\$97,735.97</b>	<b>\$97,735.97</b>	<b>\$97,246.56</b>	<b>\$97,246.56</b>	<b>\$4,115.28</b>
<b>1410 School Sponsored Co-curricular</b>							
21-1410-5117-1-02-28-000000	6,420.00	10,800.00	11,700.00	10,800.00	10,800.00	10,800.00	0.00
21-1410-5117-1-02-29-000000	2,400.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00

## Candia School District 15-16 Budget Committee Proposed Budget

Account Number / Description	13-14 Actuals 7/1/2013 - 6/30/2014	14-15 Approved Budget 7/1/2014 - 6/30/2015	15-16 Principal Proposed 7/1/2015 - 6/30/2016	15-16 SAU Proposed 7/1/2015 - 6/30/2016	15-16 Sch Bd Proposed 7/1/2015 - 6/30/2016	15-16 Budget Committee 7/1/2015 - 6/30/2016	Increase (Decrease)
21-1410-5220-1-02-00-000000	656.98	1,132.20	1,201.05	1,132.20	1,132.20	1,132.20	0.00
Cocurricular FICA							
21-1410-5232-1-02-00-000000	977.91	2,095.68	2,460.19	2,319.16	2,319.16	2,319.16	223.48
Cocurricular Retirement							
21-1410-5610-1-02-28-000000	0.00	1,714.75	1,497.50	1,497.50	1,497.50	1,497.50	(217.25)
Cocurricular Supplies							
21-1410-5810-1-02-28-000000	207.50	1,010.00	980.00	980.00	980.00	980.00	(30.00)
Cocurricular Dues & Fees							
<b>TOTAL 1410 School Sponsored Cocurricular</b>	<b>\$10,662.39</b>	<b>\$20,752.63</b>	<b>\$21,838.74</b>	<b>\$20,728.86</b>	<b>\$20,728.86</b>	<b>\$20,728.86</b>	<b>\$(23.77)</b>
<b>1420 School Sponsored Athletics</b>							
21-1420-5117-1-02-28-000000	15,600.00	15,900.00	14,700.00	15,900.00	15,900.00	15,900.00	0.00
Athletic Stipends							
21-1420-5220-1-02-00-000000	1,185.11	1,216.35	1,124.55	1,216.35	1,216.35	1,216.35	0.00
Athletics FICA							
21-1420-5232-1-02-00-000000	934.39	2,251.44	2,303.49	2,491.53	2,491.53	2,491.53	240.09
Athletics Retirement							
21-1420-5330-1-02-28-000000	3,756.82	5,314.00	6,180.00	6,180.00	6,180.00	6,180.00	866.00
Athletics Officials & Referees							
21-1420-5441-1-02-28-000000	6,012.50	5,175.00	5,775.00	5,775.00	5,775.00	5,775.00	600.00
CYAA Rentals							
21-1420-5610-1-02-28-000000	3,845.81	1,959.26	2,133.01	2,133.01	2,133.01	2,133.01	173.75
Athletic Supplies							
21-1420-5739-1-02-28-000000	878.00	2,620.85	3,542.50	3,542.50	3,542.50	3,542.50	921.65
Athletic Equipment							
21-1420-5810-1-02-28-000000	370.00	320.00	420.00	420.00	420.00	420.00	100.00
Athletic Dues & Fees							
<b>TOTAL 1420 School Sponsored Athletics</b>	<b>\$32,582.63</b>	<b>\$34,756.90</b>	<b>\$36,178.55</b>	<b>\$37,658.39</b>	<b>\$37,658.39</b>	<b>\$37,658.39</b>	<b>\$2,901.49</b>
<b>2120 Guidance Services</b>							
21-2120-5112-1-02-17-000000	63,192.00	64,192.00	65,192.00	65,192.00	65,192.00	65,192.00	1,000.00
Guidance Salary							
21-2120-5211-1-02-00-000000	8,623.44	8,985.62	10,406.14	10,406.14	9,907.20	9,907.20	921.58
Guidance Health Insurance							
21-2120-5212-1-02-00-000000	494.16	519.36	545.58	545.58	545.58	545.58	26.22
Guidance Dental Insurance							
21-2120-5213-1-02-00-000000	45.00	45.00	49.50	49.50	49.50	49.50	4.50
Guidance Life Insurance							
21-2120-5214-1-02-00-000000	170.08	173.42	211.12	211.12	211.12	211.12	37.70
Guidance LTD Insurance							
21-2120-5220-1-02-00-000000	4,748.64	4,910.68	4,987.18	4,987.18	4,987.18	4,987.18	76.50
Guidance FICA							
21-2120-5232-1-02-00-000000	8,947.90	9,089.60	10,215.66	10,215.66	10,215.66	10,215.66	1,126.06
Guidance Professional Retirement							
21-2120-5250-1-02-00-000000	56.40	84.00	84.00	84.00	84.00	84.00	0.00
Guidance Unemployment Compensation							
21-2120-5260-1-02-00-000000	184.15	213.20	233.74	233.74	233.74	233.74	20.54
Guidance Worker's Compensation							
21-2120-5330-1-02-28-000000	6,530.56	6,117.18	5,791.10	5,226.10	5,226.10	5,226.10	(891.08)
Guidance Achievement Scoring/Testing							
21-2120-5580-1-02-17-000000	0.00	50.00	0.00	0.00	0.00	0.00	(50.00)
Guidance Mileage Reimbursement							
<b>TOTAL 2120 Guidance Services</b>	<b>\$92,992.33</b>	<b>\$94,380.06</b>	<b>\$97,716.02</b>	<b>\$97,151.02</b>	<b>\$96,652.08</b>	<b>\$96,652.08</b>	<b>\$2,272.02</b>

# Candia School District 15-16 Budget Committee Proposed Budget

Account Number / Description	13-14 Actuals 7/1/2013 - 6/30/2014	14-15 Approved Budget 7/1/2014 - 6/30/2015	15-16 Principal Proposed 7/1/2015 - 6/30/2016	15-16 SAU Proposed 7/1/2015 - 6/30/2016	15-16 Sch Bd Proposed 7/1/2015 - 6/30/2016	15-16 Budget Committee 7/1/2015 - 6/30/2016	Increase (Decrease)
<b>2130 Health Services</b>							
21-2130-5112-1-02-18-000000 Nurse Salary	34,221.00	35,873.00	37,382.00	37,382.00	37,382.00	37,382.00	1,509.00
21-2130-5120-1-02-18-000000 Nurse Substitute Salary	500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
21-2130-5211-1-02-00-000000 Nurse Health Insurance	20,793.65	21,661.77	25,093.47	25,093.47	23,880.48	23,880.48	2,218.71
21-2130-5212-1-02-00-000000 Nurse Dental Insurance	1,308.24	1,374.96	1,444.43	1,444.43	1,444.43	1,444.43	69.47
21-2130-5213-1-02-00-000000 Nurse Life Insurance	45.00	45.00	49.50	49.50	49.50	49.50	4.50
21-2130-5214-1-02-00-000000 Nurse LTD Insurance	92.04	96.81	121.16	121.16	121.16	121.16	24.35
21-2130-5220-1-02-00-000000 Nurse FICA	2,319.70	2,935.54	3,050.97	3,050.97	3,050.97	3,050.97	115.43
21-2130-5232-1-02-00-000000 Nurse Professional Retirement	4,845.75	5,079.69	5,857.80	5,857.80	5,857.80	5,857.80	778.11
21-2130-5250-1-02-00-000000 Nurse Unemployment Compensation	56.40	84.00	84.00	84.00	84.00	84.00	0.00
21-2130-5260-1-02-00-000000 Nurse Worker's Compensation	99.70	119.07	134.16	134.16	134.16	134.16	15.09
21-2130-5330-1-02-18-000000 Nurse Professional Service	3,760.75	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
21-2130-5431-1-02-18-000000 Nurse Equipment Repair	250.22	240.00	276.00	276.00	276.00	276.00	36.00
21-2130-5610-1-02-18-000000 Nurse Supplies	433.54	1,515.00	1,750.00	1,750.00	1,750.00	1,750.00	235.00
21-2130-5641-1-02-18-000000 Nurse Professional Books	0.00	100.00	100.00	100.00	100.00	100.00	0.00
21-2130-5642-1-02-18-000000 Nurse Software	284.00	325.00	375.00	375.00	375.00	375.00	50.00
21-2130-5735-1-02-18-000000 Nurse Replacement Equipment	0.00	385.25	456.10	456.10	456.10	456.10	70.85
21-2130-5810-1-02-00-000000 Nurse Dues & Fees	35.00	50.00	50.00	50.00	50.00	50.00	0.00
<b>TOTAL 2130 Health Services</b>	<b>\$69,044.99</b>	<b>\$75,385.09</b>	<b>\$81,724.59</b>	<b>\$81,724.59</b>	<b>\$80,511.60</b>	<b>\$80,511.60</b>	<b>\$5,126.51</b>
<b>2132 Medical Services</b>							
21-2132-5330-1-02-61-000000 Contracted Vision Services	0.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	(500.00)
<b>TOTAL 2132 Medical Services</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$(500.00)</b>
<b>2140 Psychological Services</b>							
21-2140-5330-1-02-00-000000 Psychologist Ctd Svc	0.00	25,812.09	25,798.00	25,798.00	25,798.00	25,798.00	(14.09)
21-2140-5330-1-02-61-000000 Psychologist Diagnostic Testing	18,815.19	9,162.50	9,162.50	9,162.50	9,162.50	9,162.50	0.00
21-2140-5340-1-02-61-000000 Consulting Psychologist	54,264.75	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
21-2140-5610-1-02-61-000000 Supplies	890.67	921.43	924.83	924.83	924.83	924.83	3.40
<b>TOTAL 2140 Psychological Services</b>	<b>\$73,970.61</b>	<b>\$47,896.02</b>	<b>\$47,885.33</b>	<b>\$47,885.33</b>	<b>\$47,885.33</b>	<b>\$47,885.33</b>	<b>\$(10.69)</b>

## Candia School District 15-16 Budget Committee Proposed Budget

Account Number / Description	13-14 Actuals 7/1/2013 - 6/30/2014	14-15 Approved Budget 7/1/2014 - 6/30/2015	15-16 Principal Proposed 7/1/2015 - 6/30/2016	15-16 SAU Proposed 7/1/2015 - 6/30/2016	15-16 Sch Bd Proposed 7/1/2015 - 6/30/2016	15-16 Budget Committee 7/1/2015 - 6/30/2016	Increase (Decrease)
<b>2150 Speech &amp; Pathology Svcs</b>							
21-2150-5114-1-02-61-000000 Speech Assistant	19,378.10	19,378.10	19,378.10	19,378.10	19,378.10	19,378.10	0.00
21-2150-5211-1-02-00-000000 Speech Health Insurance	5,000.00	5,000.00	9,240.52	9,240.52	9,049.92	9,049.92	4,049.92
21-2150-5212-1-02-00-000000 Speech Dental Insurance	474.48	519.36	523.91	523.91	523.91	523.91	4.55
21-2150-5213-1-02-00-000000 Speech Life Insurance	22.56	22.50	24.75	24.75	24.75	24.75	2.25
21-2150-5220-1-02-00-000000 Speech FICA	1,202.58	1,482.42	1,482.42	1,482.42	1,482.42	1,482.42	0.00
21-2150-5231-1-02-00-000000 Speech Classified Retirement	2,087.01	2,086.92	2,164.58	2,164.58	2,164.58	2,164.58	77.66
21-2150-5250-1-02-00-000000 Unemployment Compensation	56.40	84.00	84.00	84.00	84.00	84.00	0.00
21-2150-5260-1-02-00-000000 Worker's Compensation	54.90	64.24	69.52	69.52	69.52	69.52	5.28
21-2150-5330-1-02-61-000000 Speech Contracted Services	72,501.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	0.00
21-2150-5580-1-02-61-000000 Speech Mileage Reimbursement	484.32	500.00	500.00	500.00	500.00	500.00	0.00
21-2150-5610-1-02-61-000000 Speech Supplies	0.00	494.50	75.21	75.21	75.21	75.21	(419.29)
<b>TOTAL 2150 Speech &amp; Pathology Svcs</b>	<b>\$101,261.35</b>	<b>\$106,632.04</b>	<b>\$110,543.01</b>	<b>\$110,543.01</b>	<b>\$110,352.41</b>	<b>\$110,352.41</b>	<b>\$3,720.37</b>
<b>2160 PT &amp; OT Services</b>							
21-2160-5610-1-02-61-000000 Occupational Therapy Supplies	0.00	504.61	0.00	0.00	0.00	0.00	(504.61)
<b>TOTAL 2160 PT &amp; OT Services</b>	<b>\$0.00</b>	<b>\$504.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(504.61)</b>
<b>2162 PT Services</b>							
21-2162-5330-1-02-61-000000 Physical Therapy Contracted Services	1,534.00	6,750.00	2,500.00	2,500.00	2,500.00	2,500.00	(4,250.00)
21-2162-5610-1-02-61-000000 Physical Therapy Supplies	274.70	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 2162 PT Services</b>	<b>\$1,808.70</b>	<b>\$6,750.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$(4,250.00)</b>
<b>2163 OT Services</b>							
21-2163-5330-1-02-61-000000 Occupational Therapy Contracted Services	80,659.50	79,350.00	79,350.00	79,350.00	79,350.00	79,350.00	0.00
<b>TOTAL 2163 OT Services</b>	<b>\$80,659.50</b>	<b>\$79,350.00</b>	<b>\$79,350.00</b>	<b>\$79,350.00</b>	<b>\$79,350.00</b>	<b>\$79,350.00</b>	<b>\$0.00</b>
<b>2190 Other Support Services</b>							
21-2190-5330-1-02-00-000000 Assemblies	60.00	750.00	750.00	750.00	750.00	750.00	0.00
21-2190-5550-1-02-32-000000 Pupil Support Printing	235.00	1,270.00	980.00	980.00	980.00	980.00	(290.00)

# Candia School District 15-16 Budget Committee Proposed Budget

Account Number / Description	13-14 Actuals 7/1/2013 - 6/30/2014	14-15 Approved Budget 7/1/2014 - 6/30/2015	15-16 Principal Proposed 7/1/2015 - 6/30/2016	15-16 SAU Proposed 7/1/2015 - 6/30/2016	15-16 Sch Bd Proposed 7/1/2015 - 6/30/2016	15-16 Budget Committee 7/1/2015 - 6/30/2016	Increase (Decrease)
21-2190-5610-1-02-32-000000 Graduation Supplies	831.55	1,366.60	1,366.60	1,366.60	1,366.60	1,366.60	0.00
21-2190-5810-1-02-28-000000 Dues & Fees SERESC	1,357.20	1,278.75	1,211.25	1,211.25	1,211.25	1,211.25	(67.50)
<b>TOTAL 2190 Other Support Services</b>	<b>\$2,483.75</b>	<b>\$4,665.35</b>	<b>\$4,307.85</b>	<b>\$4,307.85</b>	<b>\$4,307.85</b>	<b>\$4,307.85</b>	<b>\$(357.50)</b>
<b>2210 Improvement of Instruction Svcs</b>							
21-2210-5112-1-02-07-000000 Curriculum Coordinators	1,200.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	0.00
21-2210-5117-1-02-00-000000 Improve Instructional Svcs	0.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	0.00
21-2210-5220-1-02-00-000000 Curriculum Coordinators FICA	84.38	914.18	914.18	914.18	914.18	914.18	0.00
21-2210-5232-1-02-00-000000 Professional Retirement	169.85	1,692.12	1,872.57	1,872.57	1,872.57	1,872.57	180.45
21-2210-5291-1-02-28-000000 Admin Directed Wkshp	2,994.50	1,750.00	2,595.00	1,750.00	1,750.00	1,750.00	0.00
<b>TOTAL 2210 Improvement of Instruction Svcs</b>	<b>\$4,448.73</b>	<b>\$16,306.30</b>	<b>\$17,331.75</b>	<b>\$16,486.75</b>	<b>\$16,486.75</b>	<b>\$16,486.75</b>	<b>\$180.45</b>
<b>2220 Educational Media Services</b>							
21-2220-5113-1-02-09-000000 Media Generalist Salary	46,173.93	69,972.85	53,577.00	53,577.00	53,577.00	53,577.00	(16,395.85)
21-2220-5122-1-02-00-000000 Media Health Ins Buyout	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
21-2220-5211-1-02-00-000000 Media Health Insurance	8,623.44	21,661.77	0.00	0.00	0.00	0.00	(21,661.77)
21-2220-5212-1-02-00-000000 Media Dental Insurance	494.16	1,374.96	0.00	0.00	0.00	0.00	(1,374.96)
21-2220-5213-1-02-00-000000 Media Life Insurance	45.00	45.00	49.50	49.50	49.50	49.50	4.50
21-2220-5214-1-02-00-000000 Media LTD Insurance	124.50	121.42	173.68	173.68	173.68	173.68	52.26
21-2220-5220-1-02-00-000000 Media FICA	3,446.82	5,352.93	4,328.14	4,328.14	4,328.14	4,328.14	(1,024.79)
21-2220-5232-1-02-00-000000 Media Professional Retirement	6,538.22	9,908.18	8,395.40	8,395.40	8,395.40	8,395.40	(1,512.78)
21-2220-5250-1-02-00-000000 Media Unemployment Compensation	56.40	84.00	84.00	84.00	84.00	84.00	0.00
21-2220-5260-1-02-00-000000 Media Worker's Compensation	132.51	149.24	192.14	192.14	192.14	192.14	42.90
21-2220-5430-1-02-00-000000 Media Regular Instruction Svc Contracts	359.00	359.00	375.00	375.00	375.00	375.00	16.00
21-2220-5430-1-02-00-000000 Media Service Contracts	2,219.33	2,361.00	999.00	999.00	999.00	999.00	(1,362.00)
21-2220-5431-1-02-09-000000 Media AV Equipment Repairs	0.00	500.00	300.00	300.00	300.00	300.00	(200.00)
21-2220-5610-1-02-00-000000 Media AV Supplies	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
21-2220-5610-1-02-09-000000 Media Library Supplies	651.11	650.00	650.00	650.00	650.00	650.00	0.00
21-2220-5641-1-02-09-000000 Media Library Books	3,322.10	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
21-2220-5644-1-02-09-000000 Media Library Periodicals	1,439.94	1,449.00	563.54	563.54	563.54	563.54	(885.46)

# Candia School District

## 15-16 Budget Committee Proposed Budget

Account Number / Description	13-14 Actuals 7/1/2013 - 6/30/2014	14-15 Approved Budget 7/1/2014 - 6/30/2015	15-16 Principal Proposed 7/1/2015 - 6/30/2016	15-16 SAU Proposed 7/1/2015 - 6/30/2016	15-16 Sch Bd Proposed 7/1/2015 - 6/30/2016	15-16 Budget Committee 7/1/2015 - 6/30/2016	Increase (Decrease)
21-2220-5649-1-02-09-000000 Media Non-Print Services	4,692.00	7,188.84	5,589.00	5,589.00	5,589.00	5,589.00	(1,599.84)
21-2220-5731-1-02-09-000000 Media Additional Equipment	0.00	653.70	0.00	0.00	0.00	0.00	(653.70)
<b>TOTAL 2220 Educational Media Services</b>	<b>\$78,318.46</b>	<b>\$130,331.89</b>	<b>\$86,776.40</b>	<b>\$86,776.40</b>	<b>\$86,776.40</b>	<b>\$86,776.40</b>	<b>\$(43,555.49)</b>
<b>2310 School Board Services</b>							
21-2310-5111-1-02-00-000000 Treasurer Salary	600.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
21-2310-5111-1-02-32-000000 School Board Salary	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00
21-2310-5114-1-02-32-000000 Board Secretary Salary	1,375.00	1,625.00	1,950.00	1,950.00	1,950.00	1,950.00	325.00
21-2310-5220-1-02-00-000000 School Board FICA	472.36	537.42	562.28	562.28	562.28	562.28	24.86
21-2310-5231-1-02-00-000000 School Board Classified Retirement	26.92	0.00	217.82	217.82	217.82	217.82	217.82
21-2310-5260-1-02-00-000000 Workers Compensation	0.00	0.00	15.02	15.02	15.02	15.02	15.02
21-2310-5330-1-02-32-000000 District Meeting Election Services	283.75	500.00	375.00	375.00	375.00	375.00	(125.00)
21-2310-5331-1-02-32-000000 Legal and Consulting Fees	36,096.79	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
21-2310-5332-1-02-32-000000 Audit Expenses	10,700.00	11,000.00	11,220.00	11,220.00	11,220.00	11,220.00	220.00
21-2310-5610-1-02-00-000000 District Meeting Supplies	2,806.44	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
21-2310-5610-1-02-32-000000 Treasurer Supplies	101.19	750.00	500.00	500.00	500.00	500.00	(250.00)
21-2310-5731-1-02-32-000000 School Board Equipment	199.99	0.00	0.00	0.00	0.00	0.00	0.00
21-2310-5810-1-02-32-000000 School Board Dues & Fees	5,829.50	5,890.00	5,890.00	5,890.00	5,890.00	5,890.00	0.00
<b>TOTAL 2310 School Board Services</b>	<b>\$62,691.94</b>	<b>\$43,702.42</b>	<b>\$44,130.12</b>	<b>\$44,130.12</b>	<b>\$44,130.12</b>	<b>\$44,130.12</b>	<b>\$427.70</b>
<b>2320 Executive Administrative Services</b>							
21-2320-5590-1-02-32-000000 Assessment SAU #15	144,426.00	163,670.00	155,112.00	155,112.00	151,083.00	151,083.00	(12,587.00)
<b>TOTAL 2320 Executive Administrative Services</b>	<b>\$144,426.00</b>	<b>\$163,670.00</b>	<b>\$155,112.00</b>	<b>\$155,112.00</b>	<b>\$151,083.00</b>	<b>\$151,083.00</b>	<b>\$(12,587.00)</b>
<b>2410 Office of the Principal Services</b>							
21-2410-5111-1-02-00-000000 Assistant Principal Salary	66,104.77	66,104.77	67,426.87	67,426.87	67,426.87	67,426.87	1,322.10
21-2410-5111-1-02-07-000000 Principal Salary	86,915.02	86,915.02	88,653.32	88,653.32	88,653.32	88,653.32	1,738.30
21-2410-5114-1-02-00-000000 Principal Secretary Salary	49,743.43	49,539.94	49,679.38	49,679.38	49,679.38	49,679.38	139.44
21-2410-5211-1-02-00-000000 School Office Health Insurance	66,666.75	69,490.84	81,245.49	81,245.49	78,812.40	78,812.40	9,321.56
21-2410-5212-1-02-00-000000 School Office Dental Insurance	4,333.97	4,476.35	4,785.13	4,785.13	4,785.13	4,785.13	308.78

## Candia School District 15-16 Budget Committee Proposed Budget

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21-2410-5213-1-02-00-000000 School Office Life Insurance	144.00	144.60	159.32	159.32	159.32	159.32	14.72
21-2410-5214-1-02-00-000000 School Office LTD Insurance	411.78	413.14	505.70	505.70	505.70	505.70	92.56
21-2410-5220-1-02-00-000000 School Office FICA	14,724.74	15,495.83	15,740.61	15,740.61	15,740.61	15,740.61	244.78
21-2410-5231-1-02-00-000000 School Office Classified Retirement	3,919.58	3,919.50	4,080.70	4,080.70	4,080.70	4,080.70	161.20
21-2410-5232-1-02-00-000000 School Office Professional Retirement	21,667.64	21,667.62	24,457.94	24,457.94	24,457.94	24,457.94	2,790.32
21-2410-5240-1-02-07-000000 School Office Course Reimbursement	4,500.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	0.00
21-2410-5241-1-02-07-000000 School Office Workshop Reimbursement	283.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2410-5242-1-02-07-000000 School Office Conferences	564.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
21-2410-5243-1-02-07-000000 School Office Secretarial Conferences	0.00	850.00	850.00	850.00	850.00	850.00	0.00
21-2410-5250-1-02-00-000000 School Office Unemployment Compensation	221.65	336.00	336.00	336.00	336.00	336.00	0.00
21-2410-5260-1-02-00-000000 School Office Worker's Compensation	581.47	672.62	737.88	737.88	737.88	737.88	65.26
21-2410-5340-1-01-07-000000 School Office Contracted Svcs	0.00	0.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
21-2410-5430-1-02-07-000000 School Office Maintenance Contracts	2,130.51	2,477.15	1,185.90	1,185.90	1,185.90	1,185.90	(1,291.25)
21-2410-5442-1-02-00-000000 School Office Copier Maintenance Contrac	2,283.87	1,944.00	1,740.00	1,740.00	1,740.00	1,740.00	(204.00)
21-2410-5531-1-02-07-000000 School Office Telephone Expense	5,257.68	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	0.00
21-2410-5534-1-02-07-000000 School Office Postage	1,611.58	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
21-2410-5540-1-02-32-000000 School Office Advertising	1,732.38	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
21-2410-5550-1-02-07-000000 School Office Printing	45.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
21-2410-5580-1-02-07-000000 School Office Mileage Reimbursement	615.36	750.00	750.00	750.00	750.00	750.00	0.00
21-2410-5610-1-02-07-000000 School Office Supplies	0.00	862.50	750.00	750.00	750.00	750.00	(112.50)
21-2410-5641-1-02-07-000000 School Office Professional Books	0.00	425.50	425.50	425.50	425.50	425.50	0.00
21-2410-5644-1-02-07-000000 School Office Professional Periodicals	562.94	450.00	410.00	410.00	410.00	410.00	(40.00)
21-2410-5735-1-02-07-000000 School Office Replacement Equipment	915.00	603.75	529.00	529.00	529.00	529.00	(74.75)
21-2410-5810-1-02-07-000000 School Office Dues & Fees	1,620.00	1,660.00	1,700.00	1,700.00	1,700.00	1,700.00	40.00
<b>TOTAL 2410 Office of the Principal Services</b>	<b>\$337,556.12</b>	<b>\$349,874.13</b>	<b>\$389,323.74</b>	<b>\$389,323.74</b>	<b>\$386,890.65</b>	<b>\$386,890.65</b>	<b>\$37,016.52</b>
<b>2600 Operations &amp; Maintenance of Plant Svcs</b>							
21-2600-5115-1-02-32-000000 Custodial Salaries	99,076.57	97,822.80	96,185.44	96,185.44	96,185.44	96,185.44	(1,637.36)
21-2600-5211-1-02-00-000000 Maintenance Health Insurance	36,174.54	40,483.26	46,886.99	46,886.99	45,747.60	45,747.60	5,264.34
21-2600-5212-1-02-00-000000 Maintenance Dental Insurance	2,151.12	2,438.20	2,539.63	2,539.63	2,539.63	2,539.63	101.43



## Candia School District 15-16 Budget Committee Proposed Budget

Account Number / Description	13-14 Actuals 7/1/2013 - 6/30/2014	14-15 Approved Budget 7/1/2014 - 6/30/2015	15-16 Principal Proposed 7/1/2015 - 6/30/2016	15-16 SAU Proposed 7/1/2015 - 6/30/2016	15-16 Sch Bd Proposed 7/1/2015 - 6/30/2016	15-16 Budget Committee 7/1/2015 - 6/30/2016	Increase (Decrease)
21-2600-5213-1-02-00-000000 Maintenance Life Insurance	121.05	128.70	139.14	139.14	139.14	139.14	10.44
21-2600-5220-1-02-00-000000 Maintenance FICA	6,605.64	7,483.44	7,358.19	7,358.19	7,358.19	7,358.19	(125.25)
21-2600-5231-1-02-00-000000 Maintenance Classified Retirement	9,442.69	9,248.98	9,430.61	9,430.61	9,430.61	9,430.61	181.63
21-2600-5250-1-02-00-000000 Maintenance Unemployment Compensation	220.10	336.00	336.00	336.00	336.00	336.00	0.00
21-2600-5260-1-02-00-000000 Maintenance Worker's Compensation	2,193.36	2,545.14	2,721.80	2,721.80	2,721.80	2,721.80	176.66
21-2600-5330-1-02-32-000000 Maintenance Director Services	43,372.14	45,081.28	46,201.60	46,201.60	46,201.60	46,201.60	1,120.32
21-2600-5411-1-02-32-000000 Water & Sewer	2,927.00	3,237.00	3,237.00	3,237.00	3,237.00	3,237.00	0.00
21-2600-5430-1-02-00-000000 Garbage Removal	4,640.15	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	0.00
21-2600-5430-1-02-01-000000 Maintenance Building Contracts	8,162.84	10,240.00	10,240.00	10,240.00	10,240.00	10,240.00	0.00
21-2600-5430-1-02-02-000000 Maintenance Security System Contracts	473.55	500.00	500.00	500.00	500.00	500.00	0.00
21-2600-5432-1-02-00-000000 Maintenance Building Repairs	17,658.08	12,000.00	20,000.00	20,000.00	20,000.00	20,000.00	8,000.00
21-2600-5433-1-02-32-000000 Maintenance Grounds Repairs	8,985.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	0.00
21-2600-5434-1-02-00-000000 Building Improvements	45,327.65	35,100.00	40,000.00	40,000.00	40,000.00	40,000.00	4,900.00
21-2600-5435-1-02-32-000000 Maintenance Equipment Repairs	0.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2600-5521-1-02-32-000000 Property/Liability Insurance	13,843.00	14,812.00	15,848.84	15,848.84	15,848.84	15,848.84	1,036.84
21-2600-5580-1-02-32-000000 Maintenance Mileage Reimbursement	186.56	350.00	350.00	350.00	350.00	350.00	0.00
21-2600-5610-1-02-00-000000 Maintenance Supplies	14,397.37	12,500.00	14,000.00	14,000.00	14,000.00	14,000.00	1,500.00
21-2600-5610-1-02-32-000000 Maintenance Building Supplies	5,262.14	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	0.00
21-2600-5622-1-02-32-000000 Electricity	40,376.19	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	0.00
21-2600-5624-1-02-32-000000 Heating Oil	57,304.91	59,143.00	59,143.00	59,143.00	59,143.00	59,143.00	0.00
21-2600-5626-1-02-32-000000 Fuel	0.00	50.00	75.00	75.00	75.00	75.00	25.00
21-2600-5735-1-02-32-000000 Maintenance Replacement Fixtures	0.00	570.00	570.00	570.00	570.00	570.00	0.00
<b>TOTAL 2600 Operations &amp; Maintenance of Plant Svcs</b>	<b>\$418,901.65</b>	<b>\$414,169.80</b>	<b>\$435,863.24</b>	<b>\$435,863.24</b>	<b>\$434,723.85</b>	<b>\$434,723.85</b>	<b>\$20,554.05</b>
<b>2700 Student Transportation Services</b>							
21-2700-5519-1-02-00-000000 Regular Ed Transportation	241,270.59	250,033.00	256,143.00	256,143.00	256,143.00	256,143.00	6,110.00
21-2700-5519-1-02-28-000000 Cocurricular Transportation	10,885.11	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	0.00
21-2700-5519-1-02-32-000000 Field Trip Transportation	4,780.87	7,024.60	6,361.00	6,361.00	6,361.00	6,361.00	(663.60)
21-2700-5519-1-02-61-000000 Special Ed Transportation	2,101,157.35	251,700.00	200,000.00	200,000.00	200,000.00	200,000.00	(51,700.00)

# Candia School District

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Account Number / Description	13-14 Actuals 7/1/2013 - 6/30/2014	14-15 Approved Budget 7/1/2014 - 6/30/2015	15-16 Principal Proposed 7/1/2015 - 6/30/2016	15-16 SAU Proposed 7/1/2015 - 6/30/2016	15-16 Sch Bd Proposed 7/1/2015 - 6/30/2016	15-16 Budget Committee 7/1/2015 - 6/30/2016	Increase (Decrease)
<b>TOTAL 2700 Student Transportation Services</b>	<b>\$467,093.92</b>	<b>\$521,457.60</b>	<b>\$475,204.00</b>	<b>\$475,204.00</b>	<b>\$475,204.00</b>	<b>\$475,204.00</b>	<b>\$(46,253.60)</b>
<b>2814 Evaluation Services</b>							
21-2814-5330-0-00-000000 Evaluation Services	0.00	750.00	1,000.00	1,000.00	1,000.00	1,000.00	250.00
<b>TOTAL 2814 Evaluation Services</b>	<b>\$0.00</b>	<b>\$750.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$250.00</b>
<b>2835 Health Services</b>							
21-2835-5330-0-00-000000 Pre-Employment Physicals	0.00	250.00	250.00	250.00	250.00	250.00	0.00
<b>TOTAL 2835 Health Services</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$0.00</b>
<b>2840 Information Management Services</b>							
21-2840-5111-1-02-33-000000 Technology Salaries	54,000.00	48,820.77	60,000.00	60,000.00	60,000.00	60,000.00	11,179.23
21-2840-5211-1-02-00-000000 Health Insurance	8,134.50	8,476.15	9,818.06	9,818.06	9,358.44	9,358.44	882.29
21-2840-5212-1-02-00-000000 Dental Insurance	494.16	519.36	545.58	545.58	545.58	545.58	26.22
21-2840-5213-1-02-00-000000 Technology Life Insurance	45.00	45.00	49.50	49.50	49.50	49.50	4.50
21-2840-5214-1-02-00-000000 Technology LTD Insurance	131.28	131.82	194.48	194.48	194.48	194.48	62.66
21-2840-5220-1-02-00-000000 Technology FICA	4,087.69	3,734.79	4,590.00	4,590.00	4,590.00	4,590.00	855.21
21-2840-5231-1-02-00-000000 Technology Retirement	5,815.78	5,257.98	6,702.02	6,702.02	6,702.02	6,702.02	1,444.04
21-2840-5240-1-02-33-000000 Technology Conferences	0.00	260.00	260.00	260.00	260.00	260.00	0.00
21-2840-5250-1-02-00-000000 Technology Unemployment Compensation	56.40	84.00	84.00	84.00	84.00	84.00	0.00
21-2840-5260-1-02-00-000000 Technology Worker's Compensation	139.41	161.98	215.28	215.28	215.28	215.28	53.30
21-2840-5330-1-02-33-000000 Technology Contracted Services	125.34	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	0.00
21-2840-5431-1-02-33-000000 Technology Computer Repairs	0.00	1,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00
21-2840-5610-1-02-33-000000 Technology Computer Supplies	1,531.03	7,500.00	7,500.00	4,000.00	4,000.00	4,000.00	(3,500.00)
21-2840-5650-1-02-33-000000 Technology Software	6,659.50	6,825.50	6,425.50	6,425.50	6,425.50	6,425.50	(400.00)
21-2840-5734-1-02-33-000000 Equipment	699.00	0.00	20,015.00	20,015.00	8,295.00	8,295.00	8,295.00
21-2840-5735-1-02-33-000000 Technology Replacement Equipment	0.00	25,000.00	4,918.00	4,918.00	4,918.00	4,918.00	(20,082.00)
<b>TOTAL 2840 Information Management Services</b>	<b>\$81,919.09</b>	<b>\$109,257.35</b>	<b>\$126,757.42</b>	<b>\$123,257.42</b>	<b>\$111,077.80</b>	<b>\$111,077.80</b>	<b>\$1,820.45</b>
<b>2900 Support Services - Other</b>							
21-2900-5100-1-02-32-000000 Wage Pool	0.00	9,612.72	9,612.72	9,612.72	9,612.72	9,612.72	482.71

## Candia School District 15-16 Budget Committee Proposed Budget

Account Number / Description	13-14 Actuals 7/1/2013 - 6/30/2014	14-15 Approved Budget 7/1/2014 - 6/30/2015	15-16 Principal Proposed 7/1/2015 - 6/30/2016	15-16 SAU Proposed 7/1/2015 - 6/30/2016	15-16 Sch Bd Proposed 7/1/2015 - 6/30/2016	15-16 Budget Committee 7/1/2015 - 6/30/2016	Increase (Decrease)
<b>TOTAL 2900 Support Services - Other</b>	\$0.00	\$9,130.01	\$9,612.72	\$9,612.72	\$9,612.72	\$9,612.72	\$482.71
<b>5110 Debt Service Principal</b>							
21-5110-5830-1-02-01-000000 Principal	0.00	1.00	1.00	1.00	1.00	1.00	0.00
<b>TOTAL 5110 Debt Service Principal</b>	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00
<b>5120 Debt Service Interest</b>							
21-5120-5840-1-02-01-000000 Interest	0.00	1.00	1.00	1.00	1.00	1.00	0.00
<b>TOTAL 5120 Debt Service Interest</b>	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00
<b>5221 Transfer to Food Service Fund</b>							
21-5221-5930-0-00-000000 Transfer to Food Service	0.00	1.00	1.00	1.00	1.00	1.00	0.00
<b>TOTAL 5221 Transfer to Food Service Fund</b>	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00
<b>5230 Transfer to Capital Projects Fund</b>							
21-5230-5930-0-00-000000 Transfer to Capital Projects Fund	50,000.00	1.00	1.00	1.00	1.00	1.00	0.00
<b>TOTAL 5230 Transfer to Capital Projects Fund</b>	\$50,000.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00
<b>5252 Transfer to Other Exp Trust Funds</b>							
21-5252-5930-0-02-32-000000 Transfer to Expendable Trust	12,500.00	30,001.00	1.00	1.00	1.00	1.00	(30,000.00)
<b>TOTAL 5252 Transfer to Other Exp Trust Funds</b>	\$12,500.00	\$30,001.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00
<b>TOTAL 21 General Fund</b>	\$7,156,453.93	\$7,718,968.01	\$7,747,956.27	\$7,735,859.28	\$7,695,151.23	\$7,695,151.23	\$(23,816.78)
<b>GRAND TOTAL</b>	\$7,156,453.93	\$7,718,968.01	\$7,747,956.27	\$7,735,859.28	\$7,695,151.23	\$7,695,151.23	\$(23,816.78)

**CANDIA SCHOOL DISTRICT  
2015 - 2016  
PROPOSED BUDGET**

Function Description	2013 - 2014 Actual	2014 - 2015 Budget	2015 - 2016 Proposed	% CHANGE 14-15 VS 15-16
1100 Regular Instruction	\$ 2,139,333.13	\$ 2,296,845.55	\$ 2,361,598.37	2.82%
1105 Tuition - Regular Ed	1,380,999.86	1,583,184.90	1,811,392.90	14.41%
1200 Special Instruction	691,050.34	730,815.52	654,456.15	-10.45%
1200 Tuition - SPED	821,748.44	846,644.84	669,517.00	-20.92%
1400 Co - Curricular	43,245.02	55,509.53	58,387.25	5.18%
2120 Guidance	92,992.33	94,380.06	96,652.08	2.41%
2130 Health	69,044.99	76,885.09	81,511.60	6.02%
2140 Psychological	73,970.61	47,896.02	47,885.33	-0.02%
2150 Speech Path & Audiology	101,261.35	106,632.04	110,352.41	3.49%
2160 Therapy Services	82,468.20	86,604.61	81,850.00	-5.49%
2190 Other Pupil Services	2,483.75	4,665.35	4,307.85	-7.66%
2210 Improvement of Instruction	4,448.73	16,306.30	16,486.75	1.11%
2220 Educational Media	78,318.46	130,331.89	86,776.40	-33.42%
2310 School Board Services	62,691.94	43,702.42	44,130.12	0.98%
2320 Office of the Superintendent	144,426.00	163,670.00	151,083.00	-7.69%
2400 Office of the Principal	337,556.12	349,874.13	386,890.65	10.58%
2600 Operations & Maintenance	418,901.65	414,169.80	434,723.85	4.96%
2700 Pupil Transportation	467,093.92	521,457.60	475,204.00	-8.87%
2800 Support Services	-	1,000.00	1,250.00	0.00%
2840 Technology	81,919.09	109,257.35	111,077.80	1.67%
2900 Wage Pool	-	9,130.01	9,612.72	5.29%
4200 Facilities & Acquisition	-	-	-	0.00%
5100 Debt Service	-	2.00	2.00	0.00%
5240 Transfers	62,500.00	30,003.00	3.00	0.00%
<b>Total General Fund</b>	<b>\$ 7,156,453.93</b>	<b>\$ 7,718,968.01</b>	<b>\$ 7,695,151.23</b>	<b>-0.31%</b>
Total Federal Fund	156,104.25	185,000.00	185,000.00	0.00%
Total Capital Projects Fund	-	-	-	0.00%
Total Food Service Fund	135,225.79	147,345.86	149,400.51	1.39%
Total Appropriations before Warrant Articles	\$ 7,447,783.97	\$ 8,051,313.87	\$ 8,029,551.74	-0.27%
Special Education Exp Trust Fund			\$ 30,000.00	
<b>Total Appropriations</b>		<b>\$ 8,051,313.87</b>	<b>\$ 8,059,551.74</b>	

**CANDIA SCHOOL DISTRICT  
2015 - 2016  
BUDGET**

**Federal Fund Budget**

	<b>2013 - 2014 Actual</b>	<b>2014 - 2015 Budget</b>	<b>2015 - 2016 Proposed</b>
Consolidated Grant	73,013	80,000	80,000
Handicapped Programs	82,293	105,000	105,000
Other	798	-	-
<b>Total Federal Funds</b>	<b>\$ 156,104</b>	<b>\$ 185,000</b>	<b>\$ 185,000</b>

**Food Service Budget**

	<b>2013 - 2014 Actual</b>	<b>2014 - 2015 Budget</b>	<b>2015 - 2016 Proposed</b>
Salaries & Benefits	65,135	61,346	63,401
Food & Supplies	67,393	73,500	73,500
Maint Contracts/Repairs	2,698	5,500	5,500
Equipment Additional & Replace	-	7,000	7,000
<b>Total Food Service</b>	<b>\$ 135,226</b>	<b>\$ 147,346</b>	<b>\$ 149,401</b>

**CANDIA SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENDITURES  
PER RSA 32:11-a**

Function Description Expenses	Function Code	Actual Cost 2012 - 2013	Actual Cost 2013 - 2014
Special Education Costs	1200(all)	\$ 1,772,853	\$ 1,512,799
Psychological Services	2140	41,392	73,971
Speech/Audiology Services	2150	81,233	101,261
Therapy and Contracted Services	2160	73,751	82,468
Transportation	2700	237,978	210,157
Federal Funds Title I		35,164	41,574
Federal Funds IDEA		116,314	82,294
<b>TOTAL EXPENDITURES</b>		<b>\$ 2,358,685</b>	<b>\$ 2,104,524</b>

**REVENUES**

Tuitions	\$	-	\$	-
Catastrophic Aid		48,418		43,812
Medicaid Reimbursement		31,138		50,814
Federal Funds Title 1		35,164		41,574
Federal Funds IDEA		116,314		82,294
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>231,034</b>	<b>\$</b>	<b>218,494</b>

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES  
FISCAL YEAR 2013 - 2014**

Superintendent of School's Salary Breakdown by District share of the 2013-2014 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.92	29,654.80
Candia	16.33	19,432.70
Hooksett	58.75	69,912.50
		\$119,000.00

Asst. Superintendent of School's Salary Breakdown by District share of the 2013-2014 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.92	25,123.04
Candia	16.33	16,463.05
Hooksett	58.75	59,228.67
		\$100,814.76

**CANDIA SCHOOL DISTRICT  
2015 - 2016  
ESTIMATED REVENUE**

	<b>Approved Tax Year 2014 - 2015</b>	<b>Estimated Tax Year 2015 - 2016</b>
<b>State Sources</b>		
Building Aid	-	-
Catastrophic Aid	59,630	50,000
Driver Education	-	-
Child Nutrition	1,800	2,000
<b>TOTAL</b>	<b>\$ 61,430</b>	<b>\$ 52,000</b>
<b>Federal Sources</b>		
Federal Program Grants	80,000	80,000
Child Nutrition	40,000	42,000
Disabilities Programs - IDEA	105,000	105,000
Other Federal - Medicaid	35,000	35,000
<b>TOTAL</b>	<b>\$ 260,000</b>	<b>\$ 262,000</b>
<b>Local Sources</b>		
Bus Fares	10,000	9,000
Earnings on Investments	150	150
Lunch Sales	105,546	105,401
Other	62,896	1,500
Unreserved Fund Balance	241,426	200,000
<b>Total</b>	<b>\$ 420,018</b>	<b>\$ 316,051</b>
<b>Total Revenues before Warrant Articles</b>	<b>\$ 741,448</b>	<b>\$ 630,051</b>
<b>Warrant Article Revenues</b>		
Misc. Anticipated Rev. Expendable Trust		30,000
<b>Amount of Estimated Revenues &amp; Credits</b>	<b>\$ 741,448</b>	<b>\$ 660,051</b>
<b>Cost of Adequate Education (State Tax &amp; Grant)</b>		
State Education Grant	1,144,049	1,114,473
State Education Tax	934,336	914,072
<b>Total Anticipated Revenues to offset Local Taxes</b>	<b>\$ 2,819,833</b>	<b>\$ 2,688,596</b>
<b>Total Raised by Local Taxes</b>	<b>\$ 5,231,481</b>	<b>\$ 5,370,956</b>

## CANDIA SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my ninth annual report to the Candia School District. Having completed my ninth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Candia community for its support of public schooling and for the high expectations that are held for the school district.

The 2013-2014 Candia School District instructional priority was the implementation of a new K-8 math program. In addition, we continued to support our students and faculty as we addressed new standards, prepared for new assessments, and ensured that our students will be able to compete in their local and global communities.

Phase I of our mathematics implementation began last spring with the adoption of the *Math In Focus* program. This K-8 program is especially strong in developing conceptual understanding. Throughout the series, concepts are learned through a sequence of concrete to pictorial to abstract representations. *Math In Focus* concentrates on fewer topics but teaches them thoroughly so they need not be retaught continually.

Summer training and work sessions were held to develop instructional pacing guides and prepare for implementation during the 2013-14 school year. Throughout the year teachers and administrators received comprehensive and high-quality professional development to guarantee a successful and effective rollout of this instructional model. In addition, a number of *Math In Focus Parent Universities* were provided this year to support parents during the transition to this new program.

Students throughout the school district continue to apply and demonstrate their skills in 21<sup>st</sup> Century real world projects and endeavors. The district has made great strides in providing a variety of electronic devices to support higher-order thinking, creativity, and life skills. Students have demonstrated strong information and communication skills as well as the ability to articulate thoughts and ideas clearly and effectively.

Students in grades 3-8 participated for the last time in the NECAP (New England Common Assessment Program) assessments in mathematics, reading, and writing. In the spring of 2015, our students will take the new Smarter Balanced Assessment (SBAC). This language arts and mathematics assessment will measure achievement and growth toward college and career readiness. This year, our faculty and students took part in the SBAC Field Test and were able to get a first hand glimpse of what to expect as we go forward.

A number of important initiatives also took place across the three school districts in our SAU this year. These are the development of a new Professional Development Plan and a new Teacher Evaluation System.

In October 2013, the SAU #15 Teacher Effectiveness and Evaluation Committee was formed to create a collaborative evaluation model leading to improved teaching performance and increased academic achievement. A group of 24 teachers and administrators worked throughout the year to critically research different evaluation models to determine the most comprehensive components for teacher advancement. In March, after much deliberation, the group chose *Charlotte Danielson's: A Framework for Teaching* as the evaluation model. The framework identifies those aspects of a teacher's responsibilities that promote improved student learning. The complex activity of teaching is divided into four domains: Planning and Preparation; Classroom Environment; Instruction; and Professional Responsibilities.

The SAU #15 Teacher Effectiveness and Evaluation Committee will continue to work on finalizing the plan for pilot implementation during the 2014-2015 school year. All committee members are recognized for their hard work and many contributions in the development of the plan.



This year, the SAU 15 Professional Development Committee has been hard at work on the development of the new 5-year Master Plan. High quality, successful professional development leads to professional competence and directly impacts instructional practices, student learning and achievement. This group has taken both new professional development requirements and the new teacher evaluation system into consideration in the creation of the plan. The committee looks forward to sharing the new plan with teachers during the 2014-15 school year.

In an effort to provide timely information to our educational community and the public at large, we have created new school website. Please visit us at <http://candia.sau15.net>.

During the 13-14 school year, we replaced the carpet in the Music Room with VCT tile and we replaced the carpet in the Media Center with carpet squares which are easily replaced as needed. We also replaced water bubblers and painted several areas of the school that were in need. During the December break, the gymnasium was painted which was a great improvement to that area. Electric door strikes were replaced on the doors in the 1936 wing and the plan is to replace the front doors and the exterior doors by the media center next year. We also replaced the stair lift that was 16+ years old as it was no longer reliable. Our new boiler has proven to be much more efficient than the old boiler resulting in less fuel usage during the year, unfortunately, this does not always equate to a savings due to the price of fuel but we are, in fact, using less fuel.

In closing, I have nothing but positive feelings about the Candia School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District and to the Candia School Board for representing the community so well.

Respectfully submitted,

Charles P. Littlefield, Ed.D.  
Superintendent of Schools

## **PRINCIPAL'S REPORT 2013– 2014**

As principal of Henry W. Moore School, together with the staff, we welcomed three hundred and seventy seven students in September of 2013. I am pleased to announce and welcome to the Moore School Community, the newest members of our professional staff. They are:

Jamie Dina – 5<sup>th</sup> Grade, Elisabeth White—5<sup>th</sup> Grade and Lisa Jones—Reading Specialist.

Major efforts for our school district included the adoption of a new math program, a new teacher evaluation plan, the increased inclusion of community members at the Moore School and the implementation of periodic and yearly assessments.

### **Math**

We experienced an overwhelming number of teachers who agreed to be part of the math pilot program and as a result, Candia, Auburn and Hooksett adopted a new math program known as Math in Focus. Math training and ongoing workshops began in August in preparation for the full implementation during the 2013-2014 school year. Teachers completed the first full year with very promising results. This program is based on the Singapore Mathematical Frameworks and presents a strong shift from the traditional memorization and computational math to a foundational understanding of how math works. This philosophy of teaching responds to today's learner.

### **Professional Accountability**

The Common Core State Standards and professional accountability requirements resulted in the creation of the Teacher Effectiveness Team. Standardized assessment results will be included as part of educator and administrator evaluations. It has been an honor to serve on the Teacher Evaluation Committee as members took hold of the charge from our Superintendent, Dr. Charles Littlefield, to provide a quality-updated instrument that measures improved student performance as an indicator of professional growth. During the past school year, administrators completed and implemented a new evaluation protocol based on current research and the Interstate School Leaders Licensure Consortium (ISLLC) Standards.

### **Community Members**

A significant goal for the 2013-2014 school year was to be more inclusive of our Candia Community. We have been offering technology classes to community members who wish to learn the basics of word processing, different media devices, web surfing and email. A team of eight students at the Moore School known as the "Techsperts" has offered an after hours course working individually with community members on a weekly basis. It has been rewarding to have community members in our building as they interact as teachers and learners. I would like to extend my gratitude to the Moore School Technology Committee for their dedication to the project.

### **Assessments**

Students in grades kindergarten through eighth grade completed the Northwest Evaluation Assessment (NWEA) in September. A second round of testing is scheduled for May of this year, to record growth and create benchmarks for the fall of 2014. In 2014-2015, we will administer the test in the fall, winter and spring. In October, students in grades three through eight participated in the final New England Compact Assessment Program (NECAP). This year, the Common Core State Standards are being implemented in every grade level. Students' knowledge of the new Common Core State Standards will be measured using the Smarter Balanced Assessment System in 2015. This will replace the NECAP tests. The Dynamic Indicators of Basic Early Literacy Skills (DIBELS) have been administered to students in kindergarten through fifth grade three times a year as well. This assessment provides useful data to regular and special education teachers as a tool to inform instruction and identify patterns of growth.

I have the privilege of interacting with parents, students, and community members as the Principal of the Henry W. Moore School. I have a great deal of confidence in our staff, school board, administration and the community, to meet the individual needs of every Candia student.

Respectfully submitted,  
Robert St. Cyr, Principal

Robert M. St.Cyr  
Principal 141

## HENRY W. MOORE SCHOOL CLASS OF 2014

Kelly Adkins \*\*  
Christopher D. Ansara  
Alexandria Rose Baker  
Kaylan Patricia Bouchard  
Gavin Ryder Call  
Jon Cameron  
Anna Marie Cantalupo \*  
Tiana Neville Chiesa  
Damaris Anelia Cobb  
Trevor Andrew Cox  
Jesse Ellis  
Lucas Paul Frazier  
Emily Rose Gagne  
Riley R. Girard  
Gwendolyn Marie Gosselin  
Garrett Lee Hall  
Autumn K. Houle  
Molly R. Houle  
Kerry May Huntress  
Trevor J. Jawidzik

Jacob Robert Johnson  
Ellen V. Jones  
Danika Mariah Kolesar  
Jordan E. Lane  
Brian D. LeMay  
Lauren E. Mailloux  
Jessica Merritt  
Kali Pafford  
Noah Patrick Pelchat  
Callie Elizabeth Pouliot  
Jayde Parker Ragas  
Lauren Elizabeth Rapaglia  
Victoria Christina Roy  
Bridget Joan Sanders  
Rebecca Ann Scott  
Chloe Raine Simmons  
Austin James Smith  
Natasha Lynn Sumpter  
Morgan Bailey Tanguay  
Tessa Thibodeau

\* Valedictorian  
\*\* Salutatorian

## AWARDS

*Valedictorian*  
*Salutatorian*  
*American Legion Award*  
*PTO Award*  
*CEA Award*  
*Candia Heritage Commission and Candia Militia History Award*  
*Society of Women Engineers Merit Certificate*  
*Rotary Award*  
*Charles W. Phillips Award*  
*Henry W. Moore School Award*

*Anna Cantalupo*  
*Kely Adkins*  
*Jayda Ragas and Noah Pelchat*  
*Kerry Huntress and Lucas Frazier*  
*Jessica Merritt and Victoria Roy*  
*Ellen Jones and Callie Pouliot*  
*Lexi Baker, Morgan Tanguay and Kelly Adkins*  
*Anna Cantalupo*  
*Danika Kolesar and Trevor Jawidzik*  
*Kaylan Bouchard*

## CANDIA DOLLARS FOR SCHOLARS AWARD RECIPIENTS

The Candia Community Women's Club Scholarship	Alicia Frazier
The Candia Garden Club Scholarship	Lucas McCabe
Candia Dollars for Scholars Scholarship	Julia McKenna
Jamie Brennan Scholarship	Victoria Vincent and Lucas McCabe
PTO Scholarship	Erin Smith and Corey Ducharme
Ricky McGregor Scholarship	Isaiah Soucy
Rockingham Lodge Scholarship	Jonathan Dylan
Ron Girard Humanitarian Scholarship	Alicia Frazier
Techs for Tomorrow Scholarship	Isaiah Soucy

Candia Dollars for Scholars is affiliated with Scholarship America, which is a national network of over 1,150 chapters in more than 2,800 communities across the United States. The sole function of the chapters, operated by 35,000 volunteers, is to encourage and support students to reach their goals through education. The Candia Community has supported its students since 1993.

**HENRY W. MOORE SCHOOL  
2013-2014 HEALTH REPORT**

Student visits to the nurse:	5,303	Referred to Health Care Provider	20
Accidents requiring accident reports:	17	Referred to Eye Dr.	12
Vision screens:	376	Referred to ENT:	0
Hearing screens:	150		
School Staff Visits:	81		
Number of children with special health concerns:	170		
<b>CONFERENCES/CONTACTS:</b>			
Parents/guardian (including phone calls and notes home)	540		
School personnel:	285		
Home visits:	0		
<b>MISCELLANEOUS:</b>			
Children with Individual Health Care Plans:	21		
Children with 504 Plans:	14		
Children with Individual Education Plans:	40		
Administered treatments/medications:	2,254		
Meetings or conferences conducted with Health Care Providers about student health issues:	15		
Special Ed Referrals:	13		

Dina Jawidzik, RN  
School Nurse

**CANDIA SCHOOL DISTRICT DELIBERATIVE SESSION  
STATE OF NEW HAMPSHIRE  
FEBRUARY 8, 2014**

Moderator H. Clark Thyng called the annual School District Meeting to order at 9:02 A.M. The Moderator then asked the Girl Scouts to lead in the Pledge of Allegiance.

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 8<sup>th</sup> day of February 2014, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 6. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.*

***The Moderator thanked those in attendance for coming and for those who helped with the set up. Moderator Thyng stated that he thought all those in attendance knew how the meeting was run so he would not go into a long detailed explanation.***

***He then introduced the School District Staff and Officers, Kim Royer - Chair, Nicole LaFlamme - Vice Chair, Mary Rapaglia,- member, Deb LeBlond - member and Emily Roster - member.***

***SAU Administrators – Dr. Charles P. Littlefield - Superintendent of Schools, Mrs. Marge Polak - Assistant Superintendent, Mrs. Karen Lessard - Business Administrator, Diane Gorrow – Counsel for the school district.***

***School Administrators – Mr. Robert St. Cyr - Principal, Ms. Michelle LaValle - Assistant Principal, Nash Reddy - Director of Student Services. Mrs. Cheryl Bond - School Dist. Clerk.***

***Assistant Moderators were Al Hall and Paul LeBlond.***

***The non-Candia residents who would be allowed to speak for informational purposes were Mr. Robert St. Cyr, Dr. Charles P. Littlefield, Mrs. Marge Polak, Mrs. Karen Lessard, Nash Reddy, Diane Gorrow.***

**Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 6 shall be conducted by official ballot to be held in conjunction with Town voting on the 11<sup>th</sup> day of March 2014. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.*

- (1) To choose the following school district officers:
  - a) Two School Board Members 3-year term
  - b) School District Treasurer 1-year term
  - c) School District Clerk 1-year term
  - d) School District Moderator 1-year term
  
- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2014 – 2015	\$29,294
2015 – 2016	\$29,294
2016 – 2017	\$ 7,032

and further to raise and appropriate the sum of twenty-nine thousand, two hundred ninety-four dollars (\$29,294) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Motion to accept the article as written was made by Kim Royer and seconded by Nicole LaFlamme.

**Article 2 was moved to the ballot as read by a show of hands.**

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, nine hundred ninety-two thousand, twenty dollars (\$7,992,020)? Should this article be defeated, the default budget shall be seven million, nine hundred seventy-five thousand, five hundred ninety-two dollars (\$7,975,592) which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles) (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0).

Motion to accept the article as written was made by Kim Royer seconded by Nicole LaFlamme.

Scott Baker questioned why the line item for high school tuition was about \$30,000.00 less than last year but Manchester would be charging more next year? Mrs. Lessard stated that there would be less students being sent to Manchester next year. Having no further questions a vote was taken.

**Article 3 was moved to the ballot as read by a show of hands.**

Nicole LaFlamme made a motion to restrict reconsideration on Article 3, seconded by Al Hall. Approved by a show of hands.

- (4) Shall the District vote to raise and appropriate a sum up to thirty thousand (\$30,000) to be added to the Special Education Trust Fund established in March 2003 and to authorize use/transfer in that amount from the June 30, 2014 fund balance (surplus)? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-3)

Motion to accept the article as written was made by Kim Royer and seconded by Nicole LaFlamme.

**Article 4 moved to article as read by a show of hands.**

- (5) Are you in favor of having the School District explore and research other options for high school placement other than Manchester School District (Central High School)? (This warrant article is non-binding) (Recommended by the School Board 5-0)

Motion to accept the article as written was made by Kim Royer and seconded by Nicole LaFlamme.

**Article 5 moved to the ballot as read by a show of hands.**

- (6) Shall the District vote to discontinue the Textbook Expendable Trust Fund created in 2011. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Balance in this fund is zero) (Majority vote required) (Recommended by the School Board 5-0)

Motion to accept the article as read was made by Kim Royer seconded by Nicole LaFlamme.

**Article 6 moved to the ballot as read by a show of hands.**

Moderator Thyng adjourned the meeting at 9:16 A.M.

Respectfully submitted,

Cheryl A. Bond  
School District Clerk



**CANDIA SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 8<sup>th</sup> day of February 2014, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 6. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.*

**Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 6 shall be conducted by official ballot to be held in conjunction with Town voting on the 11<sup>th</sup> day of March 2014. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.*

- (1) To choose the following school district officers:
  - a) Two School Board Members 3-year term  
**NICOLE LAFLAMME 536**  
**KARYN YEATMAN 506**
  - b) School District Treasurer 1-year term  
**THOMAS DIMAGGIO 619**
  - c) School District Clerk 1-year term  
**CHERYL A. BOND 677**
  - d) School District Moderator 1-year term  
**H. CLARK THYNG 671**

- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2014 – 2015	\$29,294
2015 – 2016	\$29,294
2016 – 2017	\$ 7,032

and further to raise and appropriate the sum of twenty-nine thousand, two hundred ninety-four dollars (\$29,294) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

**YES 519**  
**NO 243**

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, nine hundred ninety-two

thousand, twenty dollars (\$7,992,020)? Should this article be defeated, the default budget shall be seven million, nine hundred seventy-five thousand, five hundred ninety-two dollars (\$7,975,592) which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles) (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

**YES 499**  
NO 258

(4) Shall the District vote to raise and appropriate a sum up to thirty thousand (\$30,000) to be added to the Special Education Trust Fund established in March 2003 and to authorize use/transfer in that amount from the June 30, 2014 fund balance (surplus)? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-3)

**YES 474**  
NO 268

(5) Are you in favor of having the School District explore and research other options for high school placement other than Manchester School District (Central High School)? (This warrant article is non-binding) (Recommended by the School Board 5-0)

**YES 568**  
NO 182

(6) Shall the District vote to discontinue the Textbook Expendable Trust Fund created in 2011. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Balance in this fund is zero) (Majority vote required) (Recommended by the School Board 5-0)

**YES 596**  
NO 137

*Given under our hands and seal at said Candia, New Hampshire, this \_\_\_\_ day of January, 2014.*  
SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

\_\_\_\_\_  
Kim Royer, Chair

\_\_\_\_\_  
Nicole LaFlamme, Vice Chair

\_\_\_\_\_  
Mary Rapaglia, Clerk

\_\_\_\_\_  
Deb LeBlond

\_\_\_\_\_  
Emily Roster



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

## ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the School Board  
Candia School District  
Candia, New Hampshire

### ***Report on the Financial Statements***

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Candia School District as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the Candia School District's basic financial statements as listed in the table of contents.

### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### ***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Candia School District as of June 30, 2013, and the respective changes in financial position, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Emphasis of Matter – Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 9) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 30) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is

*Candia School District  
Independent Auditor's Report*

required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

***Emphasis of Matter – Supplementary Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Candia School District's basic financial statements. The individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

May 7, 2014

*Plodzik & Sanderson  
Professional Association*

**CANDIA TOWN OFFICE HOURS**  
**74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034**  
**Web Site: candianh.org**

**TOWN CLERK**

Christine Dupere, Town Clerk  
Notary & JP  
Donna Hetzel, Deputy  
Mon: CLOSED  
Tues & Thurs: 4:30PM to 8:00PM  
Wed & Fri: 8:30AM to 1:30PM  
Phone: 483-5573  
cdupere@townofcandia.org  
\*\*\*\*\*

**LAND USE OFFICE**

Sharon Robichaud, Admin. Assistant to  
Planning Board and ZBA  
Notary  
Mon thru Fri: 8:30AM to 3:00PM  
Phone: 483-8588  
\*\*\*\*\*

**BUILDING INSPECTOR**  
**CODE COMPLIANCE/HEALTH OFFICER**

Dave Murray, Building Inspector  
Monday - Friday: 8:00AM to 3:00 PM  
4<sup>th</sup> Tues of Month: 5:00PM to 8:00PM  
Inspections: Noon to 3:00PM  
Sharon Robichaud, Admin. Assistant  
Mon thru Fri: 8:30AM to 3:00PM  
Phone: 483-1015  
\*\*\*\*\*

**ANIMAL CONTROL**

Animal Control Officer, Kaitlyn Morrill  
Candia Police Department  
Phone: 483-2317  
(Police Dispatch will page Animal Control)  
\*\*\*\*\*

**WELFARE**

Donna DelRosso, Welfare Officer  
(All hours are by appointment)  
Phone: 370-2977  
\*\*\*\*\*

**FOREST FIRE WARDEN**

Dean Young, Fire Chief  
For Outdoor Burning Permits  
Phone: 639-7179  
\*\*\*\*\*

**BOARD OF SELECTMEN**

Carleton Robie  
R. David DePuy  
Boyd Chivers  
Richard Snow  
Amanda Soares (resigned January 2015)  
\*\*\*\*\*

**FOOD PANTRY**

Tues: 6:00PM to 7:30PM

**TAX COLLECTOR**

Candice Stamatelos, Tax Collector  
Donna Hetzel, Deputy  
Tues: 5:00PM to 8:00PM  
Wed & Fri: 9:00AM to Noon  
Phone: 483-5140  
taxcollector@townofcandia.org  
\*\*\*\*\*

**SELECTMEN'S OFFICE**

Andria Hansen, Admin. Assistant  
Notary & JP  
Donna Becker, Accounting & Payroll Clerk  
Mon thru Fri: 8:00AM to 3:00PM  
Phone: 483-8101 Fax: 483-0252  
\*\*\*\*\*

**POLICE DEPARTMENT**

Mike McGillen, Chief of Police  
Karen Merchant, Secretary, JP  
Mon thru Fri: 8:30AM to 3:30PM  
Phone: 483-2318

**EMERGENCIES: CALL 911**

\*\*\*\*\*

**RECYCLING CENTER**

Chuck Witcher, Operator  
Wed & Sat: 8:00AM to 4:30PM  
Thurs: Noon to 5:00PM (7:00PM in summer)  
Sun: 8:00AM to 2:00PM  
Phone: 483-2892  
\*\*\*\*\*

**SMYTH PUBLIC LIBRARY**

Heidi Deacon, Librarian  
Mon, Tues, Wed: 2:00PM to 8:00PM  
Thurs: 10:00AM to 8:00PM  
Fri: 5:00PM to 8:00PM  
Sat: 10:00AM to 2:00PM  
Sun: 1:00PM to 4:00PM (Jan thru Mar)  
Phone: 483-8245 Fax: 483-5217  
librarian@smythpl.org  
\*\*\*\*\*

**EMERGENCY NUMBERS**

POLICE: 911  
FIRE & RESCUE: 911  
ROAD AGENT: Dennis Lewis 483-5525  
MOORE SCHOOL: 483-2251  
CANDIA DISTRICT COURT: 483-2789  
FIRE DEPARTMENT: 483-2202, Fax: 483-2311

**FIRE DEPARTMENT**

Dean Young, Chief  
Phone: 483-2202  
Fax: 483-2311  
Secretary: Sharon Robichaud