

Meeting of the  
**Candia Municipal Budget Committee**  
**February 11, 2015**  
Town Hall, Candia, NH

**Members Present:** Vice-Chairman Allyn Chivers, Rebecca Cronk, Paul LeBlond, Selectman's Rep. Carleton Robie, School Board Rep. Emily Roster.

**Also Present:** Road Agent Dennis Lewis

**Excused Absence:** Chairman Matthew Broadhead, Kevin Coughlin, Mark Laliberte and Andrea Peach

*Vice-Chairman Chivers called the meeting to order at 7:05 p.m.*

**Approval of Minutes**

**Motion: To approve minutes of January 31st, 2015** (1st –Leblond , 2nd – Robie) **Approved**

**Motion: To approve minutes of February 5th, 2015** (1st – Leblond, 2nd – Cronk) (2 abstention – Chivers and Robie were not at meeting) **Approved**

**Motion: To approve minutes of January 14th, 2015 as amended** (1st –Robie , 2nd –Leblond) **Approved**

Vice Chairman Chivers asked members to review the reports that Donna printed for the town. The end of year report and comparative revenue report.

Chivers asked Robie if encumbered funds from 2012 on Page 9 should state 2013. Robie agreed that it should state 2013.

Chivers asked what happens to the money that is not spent. Robie stated that it goes back to the fund. Chivers asked if it can be spent on anything else. Carlton Robie stated that anything that is encumbered needs an invoice and that it cannot be spent on anything else.

Chivers asked if there were any questions.

Paul Leblond asked about encumbered funds for library. Robie explained that there is a list of invoices and there is one for the library windows.

Chivers asked members to take a look at the list of encumbrances.

Emily Roster asked if the \$12,000 is the last amount that we will see about the old dump. Robie answered hopefully it should be the last.

Vice Chairman Chivers asked if we will be able to take the fence down and Robie said yes that is plan. It is going to be posted to stay off the landfill with vehicles.

Roster asked when the new recycling center opened and Robie said it was 7 years ago.

### **Other Business:**

Vice- Chairman Chivers thanked Emily Roster for her good service that she has been an asset to the committee.

Roster gave an overview of the School Budget.

Robie asked about the new furnace oil and the efficiency.

Roster stated that they have spent \$16,300 out of \$59,000 line. Roster said that the actual expenditures are less than half of the budget and they hope to see savings in the line item.

Roster stated that there is a projected 4% surplus.

Budget adjusted last month was minimal. The total was \$1761. \$1561 was moved to replace the outside doors that are a security issue. Robie asked how they were doing getting the weathervane back on. Roster said that it hasn't been brought up for a long time. She thought that the historical society was going to work on it. Roster explained that the maintenance director was terminally ill and passed away this past weekend.

Robie asked what the current school enrollment is. Roster said that enrollment has not changed much but that we are still down from the year before. It is currently at approximately 350.

Roster stated that we are down 20 students from last year. Robie said that it is projected that we will be down 20 more next year. Roster said that we are losing a large 8th grade class and that the incoming classes are smaller.

Vice Chairman Chivers stated that the next month there will be no meeting, the next meeting will be in April.

Roster said at the April School Board meeting they will present High School options.

*Vice-Chairman Chivers called the meeting adjourned at 7:34 p.m. (1st – Leblond, 2nd – Roster)*