

The Candia Municipal Budget Committee is providing the below analysis for informational purposes only. The tax impact provided is based on a **sample assessment value** of \$450,000. The actual tax rate will depend on town and school revenues received.

**Candia Municipal Budget Committee
Tax Impact Worksheet**

Warrant #	Description	2024 Budget	Sample Tax Impact, \$450k Assessment	Change from 2023
Town Budget				
2	Construction of New Police Facility ¹	\$264,861	\$219	\$219
3	Operating Budget	\$3,967,677	\$3,277	\$286
4	Smyth Public Library	\$160,000	\$132	\$5
5	CYAA Funding	\$25,000	\$21	\$4
6	Recycling Center Capital Reserve	\$30,000	\$25	(\$99)
7	Excess Winter Road Maintenance	\$150,000	\$124	\$0
8 & 9	Road Construction & Repair	\$350,000	\$289	\$0
11	Fire Apparatus Capital Reserve	\$75,000	\$62	\$21
12	Fire Station Infrastructure Capital Reserve	\$75,000	\$62	\$21
13	Revaluation Capital Reserve	\$20,000	\$17	\$0
14	Fitts Museum	\$4,000	\$3	\$0
15	Town Office Maintenance	\$2,500	\$2	\$0
16	Smyth Memorial Building Fund	\$4,500	\$4	\$0
19 - 26	Charity Articles	\$17,532	\$14	(\$4)
<i>2023 Articles - not in 2024 budget</i>				
	Household Hazardous Waste Day	-	-	(\$21)
Town Budget Subtotal		\$5,146,070	\$4,251	\$433 ²
School Budget				
2	Operating Budget	\$10,679,612	\$8,822	\$296
3	Agreement Modification - Prof Support	\$38,524	\$32	\$32
4	Agreement Modification - Teachers	\$46,043	\$38	\$38
School Budget Subtotal		\$10,764,179	\$8,891	\$366 ²
TOTAL Annual		\$15,910,249	\$13,142	\$799 ²

Additional Information:

¹Cost estimate for New Police Facility assumes a 15 year bond, 4% interest. Actual bond details are not known at this time. This number is a placeholder only and will change. Final tax impact may be higher.

²Numbers shown reflect budgeted costs only; actual tax rates will depend on town & school revenues