

**Approved**  
**Candia Budget committee Meeting Minutes**  
**August 13, 2008**

**Attendees:** Chairman Carla Penfield, Ann Tierno, Kristine Pouliot, Kim Byrd, Allyn Chivers, School Representative Karen Smith and Selectmen's Representative Tom Giffen

**7:00 pm** Chairman Carla Penfield called the meeting to order.

**AGENDA**

**Selectmen:** Fred Kelly was the only selectmen, other than Tom Giffen, to meet with the budget committee. There was discussion over the basic issues that the selectmen are facing which are budget over runs.

- The early spring activity with the highway department.
- \$28,000 remaining until the end of the year for the highway department.
- A possible need for \$60,000 from other departments for the highway department
- Possible funds available could be \$20,000 from solid waste due to incineration rather than landfill.
- Hope for a mild month of December.
- The selectmen want to keep the budget as limited as possible and feel the need for creativity.
- The selectmen would like more flexibility for discussion following the submission of the budget. The BC is dictated by the SAU and cannot make any changes following the budget submission. Scheduled calendar dates discussion followed.
- Since the majority of selectmen did not come to the BC meeting, the BC would like to be on the agenda for a selectmen's meeting.
- Selectmen Kelly will look at the schedule and notify the board on a date.

**School:** Due to a software conversion there were no expense sheets available for this meeting.

- Due to the large warrant articles submitted by the school could the BC receive the draft by November 7<sup>th</sup>?

### **Town Revenue:**

- What is yield taxes? Timbering and logging. Would like to see it pick up due to the economy.
- Interest on delinquent taxes? Less delinquency this year.
- Interest & cost? Revenue received on property following a tax lien.
- Building permits short from last year. July 08 up from July 07 however, less building this year
- Highway block grant? Receive every year per Dennis Lewis.
- Recycling Center pulled in \$11,000 revenue last month. It will be reflected on next month reports

### **Town Expenses:**

- Equipment maintenance overage? Tom will check into
- Period expenditures and current are same? Shouldn't they be different? Tom will check into
- Election materials and dog licenses over budget? Tom has related information and will submit at next meeting
- Copier maintenance within treasurer was a deficit last month and increased this month. Must have been reallocated
- Library maintenance over. Tom will check
- Police Department expenses? Tom will check
- Fire Department underground fuel oil tank problem. Was not budgeted but ordered by DES to pull tank will cost in the vicinity of \$3,000 to \$4,000 range.
- Communication equipment? Tom will talk to Rudy
- Workmen's compensation? Based on classification. Could be an error in classification
- Propane over since June? Incinerating more. Scrap metal will be revenue due to dismantling the incinerator. The facility will be closed 8/30
- What happens to remaining propane? Tom will check
- Over budget on steel cans? Increase in hauling cost
- Organizing of revenue sheets? Tom will check with Beth to see if possible
- Workmen's comp (\*) (asterisk)? Must be an allocation problem. Will talk to Beth
- Tom Giffin made note that Mary Hall from the welfare department still refuses to take mileage compensation

### **Previous minutes:**

All in favor of approving minutes from the June 11<sup>th</sup> minutes following changes.

### **Motion to adjourn at 8:25 pm. All in favor**

Recorded by Mary Phillips

