

Approved
Candia Budget Committee Meeting Minutes
November 16, 2009

Attendees: Chairman Ann Tierno, Carla Penfield, Kim Byrd, Allyn Chivers, Erin Asselin, Craig Sandler, Selectmen's Rep. Carleton Robie, School Rep. Melissa Madden

Absent: Judith Szot

Chairman Ann Tierno called the meeting to order at 7:05

School Budget

- School Rep. Melissa Madden hoped that BC Members were happy with the proposed School Budget and wanted to remind them that all the budget drivers that Dr. Littlefield spoke of previously have changed. The NH Retirement System and the High School Tuition have increased. Transportation contract is up at the end of the year and we will have to renegotiate. The Health Insurance number given previously has changed. The total of the Budget Driver items were \$448,647.00. In addition, we have received an increase of approximately \$14, 000.00 for the Manchester Special Education Student. Due to economic conditions, the School Board has agreed with the Budget Committee the need to present a level funded budget to the taxpayers. The School Board has \$122,000.00 in adjustments on the proposed budget that they do not have a definite source for those funds.
- Members broke up into two groups, and discussed specific line items within departments and when they re-grouped put together a list of questions to submit to the School Board. (See attached).

Motion to adjourn at 9:00 pm. All were in favor.

Recorded by Mary Phillips