

Approved
Candia Budget Committee Meeting Minutes
November 30, 2009

Attendees: Chairman Ann Tierno, Carla Penfield, Kim Byrd, Allyn Chivers, Craig Sandler, Selectmen's Rep Carleton Robie, School Rep. Melissa Madden

Absent: Erin Asselin

Chairman Ann Tierno called the meeting to order at 7:08 pm.

- Pledge of Allegiance.
- Selectmen's Rep. Carleton Robie explained Insurance figures for Town Employees. Higher Deductible (\$1,000.00 per person \$3,000.00 maximum deductible per family per contract year). Co-pays remained the same resulting in a 10.4% increase.
- Review of Town Expenditures. If there is money remaining in the 2009 budget, a police cruiser *may* be purchased.
- Discussion regarding Employee "Insurance Opt Out" policy.
- Re-visiting **Town Expense Building Maintenance**. A recommendation was made to propose a Warrant Article for \$5,000.00 for Building Maintenance. Carleton will present this to the Selectmen.
- Re-visit **Fire Department**. Following re-evaluation to the previous proposed FD Budget made by the BC there was a motion and seconded to change the bottom line to \$96, 957.00. 6 were in favor 2 opposed.
- Re-visit **Solid Waste**. Following discussion a motion was made and seconded to reduce the Landfill Disposal line \$14,000.00 bringing it down to \$160,000.00. All were in favor.

Motion to adjourn at 9:45. All were in favor.

Recorded by Mary Phillips