Town of Candia Municipal Budget Committee Approved Meeting Minutes

Meeting Date: February 10th, 2021 Location: Town Office Building Zoom Meeting ID# 84899381177 Lynn Chivers Attendees: Dick Snow (attended via Zoom) Sue Young Susan Gill Katrina Niles **Bob Stout** Todd Keating Stephanie Helmig Kaycee Vitale Absent: Jodi Hedstrom

Chairman Chivers opened the meeting at 7:00 PM

Pledge of Allegiance

Approval of the Minutes from January 30, 2021

- Katrina Niles motions to approve minutes
- Todd Keating seconds the motion
- Jodi Hedstrom absent from vote
- Motion passes 8 approve-0 oppose-1 absent

Approval of the Minutes from February 3, 2021

- Bob Stout motions to approve minutes
- Todd Keating seconds the motion
- Jodi Hedstrom absent from vote
- Motion passes 8 approve-0 oppose-1 absent

Discussion on Tax Impact worksheet to be included in the Boy Scout Mailing

- Stephanie Helmig asked if the dollar value was per thousand or total estimated increase to a sample tax bill with a \$300,000 assessment.
 - \circ Chairman Chivers answered that it would be a total estimated increase.
- Bob Stout asked if we did not put money in the capital reserve fund last year because line 6 showed an increase.
 - Chairman Chivers answered that we only put \$1 in the capital reserve fund so that is why there is a tax impact this year.
 - Stephanie Helmig asked why the teacher's contract was separate from the operating budget?
 - Chairman Chivers said she would correct that on the worksheet because the teacher's contract is included in the operating budget for this year.
- Todd Keating wanted it added on the facility upgrade line that it is \$120/year for 15 years.
- Chairman Chivers wanted it to say on the total line that it includes town and school.
- Chairman Chivers called for a vote with the following amendments
 - Change the facility upgrade line to say year 1 of 15
 - Take out the teachers' contract line
 - Change the bottom line to say total annual Town and School
 - Bob Stout made a motion to approve as amended
 - Todd Keating Seconds
 - Dick Snow abstains
 - Jodi Hedstrom is absent
 - Motion passes 7-0-1-1

With there being no further business, Bob Stout moves to adjourn the meeting Susan Gill seconds the motion All in favor Meeting was adjourned at 7:26 pm

Submitted by: Kaycee Vitale, Administrative Assistant