

**Approved minutes
School Deliberative Session
Candia Municipal Budget Committee
February 8, 2024
Moore School Cafeteria, Candia, NH**

Members Present: Chair Lynn Chivers, Katrina Niles, Bill Saffie, Susan Gill, Stephanie Helmig and Sue Young.

Members Absent: Bob Stout, Josh Reap and Brenda Caughlin

Chair Chivers called the meeting to order at 5:57 PM.

Katrina Niles moved to suspend the meeting until the deliberative session was completed. Bill Saffie seconded. All voted in favor.

Article 2 on the warrant was changed to increase the proposed school operating budget from \$10,404,612 to \$10,679,612.

Katrina made a motion to not recommend the warrant article. The vote was:

Sue Young	no
Susan Gill	no
Stephanie	yes
Bill	no
Katrina	no
Lynn	no

The warrant will reflect that it is not recommended by the Budget Committee by a vote of 5-1.

There was some discussion about the budget impact flyer and how the tax impact should be shown. The school has estimated a negative tax impact since additional state funding will change our revenue for the school. The town has computed the tax impact without considering any additional revenue because that information is unknown at this time. We decided to

compute the tax impact without considering revenues and to put a statement on the worksheet explaining that is what we are doing.

The committee agreed to cancel our regular meetings in February and March so our next regular meeting will be on April 10, 2024.

Susan Gill moved to adjourn the meeting. Seconded by Katrina Niles. All voted in favor. Meeting adjourned at 6:45 PM.

Respectfully Submitted,
Lynn Chivers