

~~Unapproved~~Approved  
**PROPOSED 2011 SELECTMEN'S PUBLIC BUDGET MEETING**  
**Saturday, September 25, 2010**

**Attendance:** Chairman Fred Kelley, Vice-Chair Carleton Robie, Selectman Dick Snow, Selectman Amanda Soares, Selectmen's Assistant Cheryl Eastman, Accounting/Payroll Clerk Donna Becker, and Administrative Assistant Andria Hansen. **Absent:** Selectman Joe Duarte

**9:00 a.m.** Chairman Kelley opened the Public Meeting and immediately followed with the Pledge of Allegiance.

**Planning Board:** Chair Girard mentioned that some of the postage is for the abutters and that doesn't come out of the Planning Board budget, so it should be corrected. Selectmen's Assistant Eastman replied that it was going to be. Chair Girard noted in years past we haven't paid for the RSA books, but this past year they were charged and that's why the book line was over. She didn't mind paying for them, but the increase needed to show in the budget. Chair Girard increased the special projects line, because she would like to buy a projector screen. It would cost approximately \$100 and be beneficial to the Planning Board. Selectman Robie suggested spending the money out of this year's budget. Chair Girard replied she is working on getting a price. Selectman Robie felt they should buy the projector this year then they can deduct it from 2011 proposed budget. Selectman Snow was concerned with the cost of having secretarial help for the Planning Board and it not being included in their budget. The wages are being taken out of the Code Enforcement Officer's budget. He didn't believe this was the correct way for accounting for it and would like to see it rectified. Selectman Robie stated we have discussed this at Selectmen's meetings and they decided to keep doing things they way they have been. Selectman Robie motioned to accept the Planning Board's budget as amended. Seconded by Selectman Soares. All were in favor. Motion carried.

**Cemetery:** Superintendent of Cemeteries Jerry Becker explained the wages are usually used up by this time of the year. They were looking for an increase in the wage line. Also, they have been using some old tractors and would like to purchase a new commercial grade tractor. He has three separate quotes from Dave's Small Engine, Stills Power Equipment, and Northern Equipment. They range anywhere from \$2,300 to \$3,200. The one from Northern was \$3,200 with a 48 inch mower and it's a 22 horse. The one from Dave's Small Engine is a 48 inch mower; it's a 26 horse and costs \$2,600. Still's Power equipment quoted him two one for \$2,300 and \$2,900 and those were for 44 inch mowers. Mr. Becker felt that Dave's Small Engine has the most affordable one for what they need and purchasing a new tractor will keep the cost down on repairs. Selectman Robie noted he was showing a 27% increase in the budget and suggested encumbering \$2,600 for a new lawn mower. Selectman Robie noted that the cemetery wage line was over expended for the year. Mr. Becker replied there was quite a bit of clean up this spring

and there's a big push in the fall to get the leaves cleaned up before winter. Selectman Robie motioned to encumber \$2,600 for new lawn mower and leave \$900 in the equipment line for 2011 budget. Seconded by Chairman Kelley. All were in favor. Motion carried. Selectman Soares understood the increase in the wage line because we have had some bad storms and there's been a lot of clean up. She didn't consider this a raise for the employee's it would be providing some extra money if they are working more hours. Selectman Soares motioned to approve wage increase for the cemetery budget. Seconded by Selectman Snow. All were in favor. Motion carried. Selectman Lewis noted we did get reimbursed by FEMA, so there is money coming back to the cemeteries. The number isn't entirely accurate. They may want to put in a storm damage line for \$1.00, so if something happens in the future that expenditure can be tracked. Selectman Robie motioned to add a \$1.00 for a storm maintenance line. Seconded by Selectman Snow. All were in favor. Motion carried. Selectmen's Assistant Eastman asked about the new line for administration. Mr. Becker explained it's for postage and Selectman Snow has been working with Jim Lindsey and Jim Franklin on researching deeds. Selectman Snow noted it also covers the cost of NH Cemeteries Association. Selectmen's Assistant Eastman mentioned there were several requests to change the names of accounts and is this something the Board would like to do. Selectman Snow explained those account number changes were because there is a difference between the spreadsheet the Selectmen use and what's in the actually accounting system. The names are a little different, but they all mean the same thing. Selectman Robie stated we'll change the name of the fuel line to fuel and oil, the brush hauling line to contract labor, and cemetery maintenance line to facility improvements/maintenance.

**Advertising and Regional Associations – Southern New Hampshire Planning Commission:**

Selectman Robie asked the Board if they thought this was a worthwhile cause. It was the consensus of the Board that it was. Selectman Robie motioned to accept budget as proposed. Seconded by Selectman Snow. All were in favor. Motion carried.

**Ambulance:** Fire Chief Young explained they thought it was a good idea to put the ambulance contract out to bid. Firefighter Bill Cormier is looking into 4 companies. It's been quite a few years since the contract has gone out to bid. He has the bid done, but would like to run it by Atty. Mayer. Fire Chief Young explained it could cost anywhere from \$10,000 to \$12,000. He expects to have a firm number by December. Selectmen's Assistant Eastman budgeted \$6,000, because she didn't have a number. Fire Chief Young mentioned that Bill suggested budgeting \$10,000. They are anticipating it will be less than that. Selectman Robie asked how old the current contract is. Fire Chief Young replied that he didn't know and questioned when they were rolling it over did the amount increase. Chairman Kelley thought the contract was about 10 years old. Selectman Robie suggested increasing the line to \$7,500 and if it comes in at \$10,000 we'll have to take a look at it. Fire Chief Young would like to hire the company by December. Chairman Kelley thought they should leave it at \$10,000, because it's easier to come down than

to try to find the money. Selectman Robie explained we have time in December to adjust our budget if the number comes in higher. Selectman Robie motioned to increase the budget to \$7,500. Seconded by Selectman Soares. All were in favor. Motion carried.

**Auditing Services:** Selectman Robie motioned to accept the auditing services budget at \$17,000. Seconded by Chairman Kelley. All were in favor. Motion carried.

**Budget Committee:** Selectman Robie motioned to accept the Budget Committee's budget as submitted. Seconded by Chairman Kelley. All were in favor. Motion carried.

**Building Department:** Selectman Robie noted there was a decrease in the budget partly due to having a part-time Building Inspector. Selectman Robie asked Building Inspector Ciardi if 24 hours per week has been working out. Building Inspector Ciardi replied it's been working out fine. There was discussion about Administrative Assistant Sharon Robichaud being a full time employee since her work load has increased with a part-time Building Inspector. Selectmen's Assistant Eastman asked about the retirement if Sharon becomes full time. In addition, if she becomes full time we have to supply her with benefits. Selectman Robie asked Selectman Soares if she has talked to Sharon. Selectman Soares replied Sharon would like to be paid for holiday pay, but she didn't need any benefits. She noted that Sharon didn't mention retirement. Selectman Snow noted we can't deny her any benefits if she is working more than 32.5 hours. *Selectman Robie motioned that Selectmen's Assistant Eastman does the calculation for the retirement and add that amount to the \$67,916.00 and accept the Building Inspector's budget.* Selectmen Snow asked about the overage on the office supplies line. Building Inspector Ciardi replied it was a onetime issue. Selectman Snow asked why not keep the line at \$400. Selectman Robie was in favor of the way it's proposed. Selectman Snow stated he's concerned with the general concept of establishing the Building Inspector position as a part time. He thought it wouldn't be a part time position long term and things could be different 18 months from now. *Seconded by Selectman Soares. All were in favor. Motion carried.*

**Health Officer:** Selectman Soares motioned to accept the Health Officer budget as proposed. Seconded by Selectman Robie. All were in favor. Motion carried.

**Conservation Commission:** Chairman Kelley noted the budget increased by \$400.00. Selectman Snow replied that number is the same number that was proposed for last year's budget. He noted that any under expenditure goes into the conservation fund. Selectman Robie questioned why only \$600 has been spent year to date. Road Agent Lewis noted our secretary recently submitted her bill for the year. The other reason is that the money goes to dues that are paid at the end of the year. Selectman Robie asked if they were giving a raise to the secretary. Road Agent Lewis mentioned she is way under on her time and didn't know why there was an increase. Road Agent Lewis didn't anticipate that there will be much money going back into the conservation fund. Selectman Snow moved to accept the Conservation Commission budget as presented. There wasn't a second to Selectman Snow's motion. Selectman Robie motioned to

level fund the Conservation Commission's budget, use the 2010 numbers and reduce the budget by \$318. Seconded by Chairman Kelley. Selectman Robie, Chairman Kelley, and Selectman Soares were in favor. Selectman Snow was opposed. Motion carried on a vote of 3 to 1.

**Direct Assistance:** Selectman Robie motioned to accept the Direct Assistant budget as proposed. Seconded by Chairman Kelley. All were in favor. Motion carried.

**Election/Voter Registration:** Selectman Robie asked if the budget was the same as last years. Selectmen's Assistant Eastman replied she used last year's numbers because she didn't receive a budget this year. Selectman Robie asked for the number of elections next year. Selectmen's Assistant Eastman replied one. Selectman Robie thought the budget should be more than sufficient. Selectman Snow noted voter registration is a function of the number of elections, because they spend their time keeping the voter list updated. People come and go and it's not based on the number of elections. Selectmen's Assistant Eastman replied it is partially based on the number of elections, because they have to have open hours before each election. Selectman Soares motioned to accept as the Election/Voter Registration budget as presented. Seconded by Selectman Robie. All were in favor. Motion carried.

**Election Administration:** Selectman Robie motioned to accept the Election Administration budget as presented. Seconded by Chairman Kelley. All were in favor. Motion carried.

**Emergency Management:** Selectman Robie motioned to accept the Emergency Management budget as proposed. Seconded by Selectman Soares. All were in favor. Motion carried.

**Fire/Forestry:** Fire Chief Young noted it was the same budget as last year. He did move some lines around. They are over on the Building Maintenance line because of the work they have done i.e. hooking the new compressor up. The oil tank is being removed on Monday and if it wasn't for the volunteers it would have cost the town a lot more. The telephone has gone up because of the line they had to put in for the new D-Fib, which gives them a direct line into the hospital. He increased the training line because the cost of the courses has gone up. The building is in good shape. Selectman Robie asked if there was enough money in the 2010 budget for the rest of the year. Fire Chief Young thought there was. Selectman Robie motioned to accept the Fire/Forestry budget as proposed. Seconded by Chairman Kelley. All were in favor. Motion carried. Selectman Snow thought it wasn't proper accounting for the Fire Departments secretarial wages to be coming out of the Building Inspector's budget. He felt they should address this at some point in time.

**Heritage Commission:** Selectman Robie noted the Heritage Commission asked for a \$200 increase. He mentioned they purchased a plaque for Old Smyth Library with last year's funds. They are working on the East Candia triangle for a state historic marker. Selectman Robie motioned to increase the Heritage Commission's budget from \$400 to \$600. Seconded by Chairman Kelley. All were in favor. Motion carried.

**Highway:** Road Agent Lewis noted his budget is pretty much the same as last year. He mentioned that he is behind on the road maintenance. This is due to the line being underfunded, but it's what we can afford. Selectman Soares thought Road Agent Lewis did a good job with the budget he has. Selectman Snow noted at some point in time they'll have to look at the plowing he's doing and the line may need to be increased. Road Agent Lewis mentioned the plowing line is in good shape, it's the road maintenance line that should be increased. Selectman Robie thought they could back to that and see where they end up in this budget. He thought some of the roads needed to be resurfaced. There was discussion about resurfacing some of the roads. Road Agent Lewis stated he would get some quotes. So if they do decide to increase the line, they'll know how much to increase it by. Selectman Robie motioned to accept Highway Department's budget as proposed and look at the road maintenance line at the end of the year. Seconded by Selectman Snow. All were in favor. Motion carried.

**Insurance:** Selectman Snow stated he was impressed with the insurance line now. He thought we were doing a good job of figuring out what's going on. Selectman Snow asked where the buyouts are booked. Selectmen's Assistant Eastman replied in the insurance line. Selectman Snow asked about the deductibles. Selectman Robie explained we help the town employees who are on the insurance with the deductibles if needed. Selectman Snow asked where the deductibles get booked. Selectmen's Assistant Eastman explained it goes to the health insurance line. Selectman Snow clarified the \$196,642 includes all of the costs that we could reasonably book to the insurance. He would like to get a list of insurance companies. Selectman Soares noted this may go up when we get the rates. Selectman Robie noted there was some serious consideration on the buyout program. We paid out \$23,794.68 this year. We will look at this in the future; this money could go to a fund for deductibles. Selectman Snow explained the buyout is for people who don't want to get their insurance through the town and isn't that a function of our policy. Selectman Robie replied that could change with the new health care that is coming into our country and the carriers are going to have to address that. If we are paying someone for the buyout the federal government is going to want to be paid too. It's going to change and it's something we are going to look at. Selectman Snow asked how many elected officials take the insurance and how much do they pay. Selectmen's Assistant Eastman replied they pay 100%. Selectman Robie motioned to accept the insurance proposed budget with the information available at this point. Seconded by Selectman Snow. All were in favor. Motion carried.

**Legal Expenses:** There was discussion about the legal expenses to date. It was decided to level fund the budget. Selectman Soares motioned to accept the Legal budget as presented. Seconded by Selectman Snow. All were in favor. Motion carried.

**Other Culture & Recreation:** Selectman Snow pointed out that the summer rec program is an issue. We haven't accomplished anything with the advertising and the contract. He would like to have some money in there to allow us to do something for the children in town. He suggested an a la carte type of program i.e. swimming, tennis, or archery lessons. It's up to the Board if they want to leave it that way. It was noted there was an increase of \$1,700 in the field trips and

events line. Selectman Robie thought they should keep it at \$1.00. Selectman Robie motioned to accept the Culture & Recreation budget as proposed minus \$1.00 out of the summer recreation contract line and combine the transportation for rec events line with the field trips & events line. Seconded by Selectman Soares. All were in favor. Motion carried.

**Parks & Recreation:** Selectman Snow noted that he has been doing a lot of volunteer work at Moore Park. He further noted that he has been opening and closing the bathrooms at no cost to the town. He added the opening and closing of the park bathrooms is a line. There is still work to do on the ball fields. The bottom line is up, but it's down from what it was two years ago. Selectman Robie asked if Selectman Snow anticipated opening the park in 2011 as a volunteer. Selectman Snow replied he does as long as he is alive. Selectman Robie asked why there is a \$1,000 on that line. Selectman Snow replied you'll have to spend it if he isn't around to volunteer his time. Selectman Robie thought the budget was reasonable. He would rather see the money on a line that he would use it. Selectman Snow replied that shows the numbers are skewed in the sense that the expenditures are different than the budget. Selectman Snow noted he would like to reduce the Old Home Day Preparation line to \$250.00. Selectman Robie asked the Board how much they wanted to budget for the Pond Park. He noted we are over spent by \$45.00 this year. He would like increase Pond Park - mowing and trimming line to \$550.00. Selectman Snow would like to reduce the Pond Park – maintenance line to \$250.00. There was some discussion about tree removal. Chairman Kelley asked why we're spending \$300 for electric at the Pond Park. Selectman Snow replied we use the gazebo on a regular basis for events. Selectman Robie motioned to accept Parks & Recreation budget at \$6,050.00 as amended. Seconded by Selectman. All were in favor. Motion carried.

**Principal - Long Term Bonds & Notes:** Selectman Snow motioned to accept the budget as presented. Seconded by Selectman Soares. All were in favor. Motion carried.

**Property Appraisals:** Selectman Snow motioned to accept the budget as presented. Seconded by Selectman Soares. All were in favor. Motion carried.

**Solid Waste:** Selectman Snow felt there should be a policy that there are at least two employees at the Recycling Center at all times. Selectman Robie noted that was irrelevant to what they are discussing today. Selectman Snow replied it's a function of wages. Selectman Soares noted the minimum they need to have is one operator. Selectman Snow felt there should be a policy in place. It was noted that there is always two people working. There was some discussion about having the new part-time person pick through the metal pile. Selectman Robie would rather get a container and haul the metal if they are paying someone to sort it. Selectman Snow thought they made significant money by sorting the metal pile. Selectman Robie felt it wasn't cost efficient to sort the two. Selectman Snow noted the town voted for a recycling center not a transfer station. He further noted that he'll do the numbers to prove its worth sorting. Selectman Robie wanted to talk about the new hire. He asked the Board if they wanted to continue to have the on call person working on a regular basis. Selectman Soares mentioned the Board approved

the extra person to work on Sundays and cover sick or vacation time. Selectman Soares was concerned that there has been overtime by the regular employees. Accounting/Payroll Clerk Donna Becker explained don't confuse the overtime with the holiday time. The total hours look like it's over, but it's not. She hasn't paid overtime at the recycling center in a long time. Selectman Snow thought they should leave the wage line as it is. Selectman Soares asked the Board what they would like to see as a number. Selectman Snow wasn't comfortable with messing with the numbers. Selectman Soares proposed changing the wage line to \$99,000 from \$102,000. Selectman Soares motioned to reduce the wage line to \$99,000. Seconded by Selectman Robie. Chairman Kelley, Selectman Robie, and Selectman Soares were in favor and Selectman Snow was opposed. Motion carried. The clothing allowance line was reduced to \$1,000. Selectman Robie asked why the recycling center needs the internet. Selectman Soares explained Facility Operator Whitcher uses it to research hauling prices. Selectman Soares was in favor of reducing the communications line to \$1,200.00. The Board agreed with the landfill disposal line. The testing line stayed the same. Chairman Kelley didn't understand the increase in the facility operations and maintenance line. Selectman Robie thought they should leave the line at \$11,000. It's a new building they shouldn't be spend a lot of money on it. Selectman Robie wanted to level fund the line at \$11,000. The tools line was kept at \$1,250. Selectman Soares noted the special projects was increased for possible paving near swap shop. The special projects line was level funded at \$4,000. Selectman Robie thought the SWC could find the money for the paving. The hydraulic equipment operation and maintenance line was level funded at \$5,000.00. Selectman Soares motioned to accept the Solid Waste budget at \$291,174.00 as amended. Seconded by Selectman Robie. Selectman Robie, Selectman Soares, and Chairman Kelley were in favor and Selectman Snow was opposed. Motion carried.

**Street Lighting:** There was discussion about street lighting. Chairman Kelley did the research on the streets in Candia. Selectman Robie felt they were a necessity for the people. Selectman Soares motioned to accept the street lighting budget as proposed. Seconded by Chairman Kelley. All were in favor. Motion carried.

**Tax Collector:** Selectmen's Assistant Eastman noted she didn't receive a budget, so she used last year's numbers. Selectman Robie asked if she noticed anything that needed to be increased. Selectmen's Assistant Eastman replied she didn't see anything. Selectman Snow would have liked the Tax Collector here. Selectman Robie replied she had her opportunity. Selectman Soares moved to approve the Tax Collectors budget as written with the exception if she has any changes they will be made. Seconded by Chairman Kelley. All were in favor. Motion carried.

**Town Building Expenses:** There was discussion about the building maintenance. Selectman Snow explained he requested \$3,000 for the Old Library Maintenance line because they were figures from another report. Chairman Kelley replied it used to be \$3,000, but they lowered the number. Selectman Robie noted this year we won't spend all of the maintenance line. We will need to replace some windows and do some painting. Selectmen's Assistant Eastman explained the Old Library Maintenance line is overspent for this year. Chairman Kelley noted we need to

discuss the alarm at a Selectmen's meeting. Chairman Kelley motioned to accept the Town Building Expenses budget as presented. Seconded by Selectman Soares. All were in favor. Motion carried.

**Town Clerk:** Selectman Snow questioned if the increase for the Deputy would be an increase in hours or an increase in pay. After some discussion the Board decided to level fund the Deputy Town Clerks line. There was discussion about the phone line increase. This was due to e-reg. Selectman Robie agreed with the increase of the Restoration of Official Documents line. The Election Materials line was left at \$3,700 due to one election in 2011. The Board agreed with the increase of the Office Supplies and Postage line increases. The Computer line was increased by \$985. Selectman Robie motioned to accept the Town Clerks budget at \$62,133 as amended. Seconded by Selectman Soares. All were in favor. Motion carried. There was some further discussion about the restoration of records.

**Town Officer's Expenses:** Selectman Snow would like to get a list of Town Official stipends, what they were, and when was the last time they were increased. Selectmen's Assistant Eastman explained it's for the 5 Selectmen and the Trustee of the Trust Funds. Selectman Snow replied he didn't need the list than. Selectman Soares questioned the Software Support/License Fees line. Selectmen's Assistant Eastman explained it includes the support for BMSI and the IT maintenance person's contract for unlimited support. There was discussion about the printing of the town report and the cost. Selectman Robie motioned accept the Town Officer's budget as proposed. Seconded by Selectman Soares. All were in favor. Motion carried.

**Treasurer:** There was discussion about the increase in the Treasurer's stipend. Selectmen's Assistant Eastman believed the Board can change the stipend and it doesn't need to go to the vote of the town. Selectman Robie thought the Board could adjust the stipend, but didn't agree with the increase. Selectman Snow thought the increase in the Treasurer's stipend would have to go to town vote and it would have to be a warrant article. Selectman Soares thought they should leave the Treasurer's stipend at \$4,150 and have Selectmen's Assistant Eastman research it. Selectman Robie noted they aren't giving raises to any of the employees whether hourly or stipend. Selectmen's Assistant Eastman read from the 2004 Town Report noting the stipend increase for the Selectmen which went to town vote. Selectman Soares motioned to approve the Treasurer's budget at \$6,198 as amended. Seconded by Selectman Robie. All were in favor. Motioned carried.

**Welfare:** Welfare Director DelRosso would like to increase the dues to \$200. The total increase would be \$50.00. Selectman Soares motioned to approve the Welfare Budget as amended. Seconded by Selectman Robie. All were in favor. Motion carried.

**Zoning Board:** Chairman Kelley motioned to accept the Zoning Board budget as presented. Seconded by Selectman Soares. All were in favor. Motion carried.

**Trustee of the Trust:** Chairman of the Trustee of the Trust Fund David Labee was present. Selectmen's Assistant Eastman explained they asked for an increase of \$2,500 for clerical work. Selectman Robie questioned who is doing the clerical work. Mr. Labee explained Selectman Snow has been doing the clerical work. He explained the job is much larger than they expected and \$400 doesn't cover the amount for clerical and expenses. Selectmen's Assistant Eastman noted the position gets paid at the end of the year. Selectman Robie asked if he submitted a request for the \$2,500 increase. Selectman Robie thought this information needed to be brought forward beforehand. Mr. Labee explained the Trustees meet 4 times a year and there are things in the past that have not been handled correctly and they are trying to bring it into compliance. Selectman Robie asked if they had any candidates in mind. Mr. Labee replied they have a couple in mind and they are from the community. Selectman Robie suggested increasing the Trustee of the Trust Funds Clerical line by \$1,500. Mr. Labee thought it would be the twice that amount, but they could do it with \$2,500. It was noted that Selectman Snow has been doing the clerical and was not supposed to be. Selectman Robie motioned to adjust the Trustee of Trust Fund clerical line from 0 to \$2,500. Seconded by Chairman Kelley. Selectman Snow abstained. Motion carried.

**Animal Control:** Selectman Robie motioned to accept the Animal Control budget as level funded with the anticipation they will fill the ACO position by the end of 2010. Seconded by Chairman Kelley. All were in favor. Motion carried.

**Police:** *Selectman Robie motioned to accept the budget as presented and move the cruiser line to \$1.00.* There was some discussion about the cruisers. *Seconded by Chairman Kelley.* Selectman Snow didn't have a problem with going a year without buying a cruiser. He would like look at how we are going to handle buying a cruiser. Selectman Robie stated they could leave the budget as it is and wait for Chief McGillen's feedback. Selectman Snow would love to see a capital reserve fund set up with a revolving fund for special details. Selectman Robie thought it might be a good idea, but it's not a discussion for today. Selectman Snow felt it would affect his decision for today. Chairman Kelley asked if they were going to leave it in the budget until they received feedback from Chief McGillen. *Selectman Soares motioned to approve the Police budget at \$621,429 as written pending further information from Chief McGillen and the Budget Committee.* Selectman Robie asked the Board if they wanted him to bring this message back to the Budget Committee. Selectman Soares thought the Board needed to make a list of questions for Chief McGillen. *Selectman Robie reintroduced his first motion of accepting the Police budget as presented and moving the cruiser line to \$1.00 decreasing the budget to \$597,430.* *Seconded by Selectman Soares.* *All were in favor. Motion carried.* Selectman Soares asked about secretarial wages. She noted we aren't offering anyone in town a wage increase and suggested talking with Chief McGillen about it. Selectman Snow had concerns about the employee's not getting any wage increase. The new total for Police Department budget is \$595,598. Selectman Soares motioned to accept the Police budget at \$595,598 as amended. Seconded by Chairman Kelley. All were in favor. Motion carried.

Candia Selectmen's 1<sup>st</sup> Proposed 2011 Selectmen's Budget Meeting on 09/25/10

Chairman Kelley asked for the total of the 2011 Selectmen's Proposed Budget. The bottom line number for the 2011 Selectmen's proposed budget is \$2,322,588.00. A decrease of \$32,823.00 which is a reduction of 1.39% from last year's budget.

Selectman Snow thanked the members of the Budget Committee that attended the meeting.

Chairman Kelley moved to adjourn at 11:50 a.m.

Respectfully submitted,  
Andria Hansen  
Recording Secretary