

expenses. If the funds were not needed, they would not be spent. Mr. Godfrey asked if we would apply for Federal Emergency Funds which have been made available due to the severity of the past winter. Mr. Lewis stated that if there is anything available, we will apply for it. Vote was taken by a show of ballots. **Article 17 was Adopted.**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars and no cents (\$100,000.00) for the reconstruction of Merrill Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) Mr. Thyng, seconded by Mr. Goekjian made motion. There was no discussion. Vote was taken by a show of ballots. **Article 18 was Adopted.**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of One Hundred Fourteen Thousand Four Hundred Twenty Dollars and no cents (\$114,420.00) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.) Mr. Sieminski moved the article, seconded by Mr. Goekjian. Mr. Mitchell explained the increase is due to two lines, utilities and insurance. There was no additional discussion. Vote was by a show of ballots. **Article 19 was Adopted.**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Ninety-Five Thousand Five Hundred dollars and no cents (\$95,500.00) for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Firefighters Association, Inc, and to be received as follows: Forty-Five Thousand Dollars and no cents (\$45,000.00) on or before April 1, 2003, and the balance on or before July 1, 2003. (By request of the Candia Volunteer Firefighters Association, Inc.) Motion was made by Mr. Goekjian, seconded by Mr. Thyng. Chief Les Cartier was recognized to explain the article. Vote was by secret ballot. Yes: 118 No: 34 **Article 20 was Adopted.**

**ARTICLE 21:** Pursuant to RSA 154.1 to see if the Town will vote to adopt the following organizational structure for the establishment of the Town of Candia Fire Department:

A three member Board of Fire Commissioners shall be established with members being appointed by the Board of Selectmen. Commissioners shall be residents of the Town of Candia and shall not be active members of the Fire Department. Each commissioner shall be appointed for a three-year term and can be re-appointed at the discretion of the Board of Selectmen. Terms of appointment shall be staggered with initial appointments of one, two and three years.

The Board of Commissioners shall be responsible for the following:

Upon recommendation of the active members of the fire department, appoint an individual, who is qualified by education and experience, to serve as the town of Candia Fire Chief. Such appointment shall only be made pursuant to a vote of the active members of the Fire Department. The fire chief shall be appointed for an initial term of three years and may be re-appointed for successive 3 year terms. In the event that the Fire Commissioners fail to appoint that person recommended by the membership, then the membership shall submit an alternate nominee to the Commission within sixty days.

Prepare operational and capital improvement budgets for inclusion in the Town budget. Such budgets shall be developed based on the recommendations of the Fire Chief for the delivery of safe and efficient emergency services.

Establish personnel policies, subject to approval of the Board of Selectmen, which policies include such matters as qualifications, appointment procedures, attendance and education requirements, disciplinary action and appeals, non-discrimination policies, and other matters which will commonly arise.

Appoint and terminate fire department members based on the recommendations of the Fire Chief.



Authority to remove the fire chief for just cause in accordance with RSA 154.

The fire chief shall:

Recommend the appointment and termination of active members of the department to the Board of Fire Commissioners.

Establish minimum qualifications for initial appointment and continuation as an active member of the department.

Fulfill all duties and responsibilities as outlined in RSA 154

This article shall be effective on April 1, 2004. (By request of the Candia Volunteer Firefighters Association, Inc. and the Board of Selectmen.) Mr. Goekjian, seconded by Mr. Thyng made motion. Les Cartier, Fire Chief was recognized to speak to the article. Len Wilson was recognized, speaking in opposition of the warrant article. He is opposed because he feels the members were not adequately informed. Mr. Swain has retired from the Fire Department, and believes this is the right time to do this. We are one of the few remaining towns who have a volunteer department and he is now requesting support of the article. Carla Penfield states she is voting No because she feels we do not have enough information to make an informed decision. Charles Dennis, Fire Department Chaplain explained that for the safety of the town, he is voting Yes. Walter Rand wished to publicly thank the Fire Department, but urged that we obtain more information before voting yes. We should also check with the NHMA. Sis Richter is asking for outside independents audit before we assume this business. Rudy Cartier explained that the vote to rescind was to give the Selectmen more time. The Town should have more control over anything it gives money to. Dennis Ducharme stated that something doesn't feel right with this warrant article. Let's look at this a little bit longer to get a few more facts. Dave Maloney explained that being on the department takes time. Gary York feels that it is unfortunate that we have some serious dissention in the department, perhaps the transition from volunteer to municipal department would help things. Mr. York would like to see the Fire Department work with the Board of Selectmen. Len Wilson stated that legally, none of the Fire equipment can be sold. We are not a private department. The firemen and women do a great job for this Town. Ken Goekjian wanted to make a few clarifications. There was no clerical error, it was the responsibility of the Selectmen. The warrant article was placed by the selectmen to help start the process. Liability is the same whether it is a volunteer department or a municipal one. Administrative support could be budgeted. There would be approximately a \$9,000.00 savings if the department were under the municipal insurance carrier, Primex. Les Cartier explained the fire department is ten years behind where they should be. Things are changing in a three to five year span. He needs the support from the Selectmen. Betsy Kruse offered the following amendment: (Pursuant to RSA 154:1) To instruct the Town and the Candia Volunteer Fire Association, Inc. to investigate and recommend revisions to the organizational structure of the Candia Volunteer Department. Said recommendations to be submitted to the 2004 Town meeting. Seconded by Rick Lazott. Mr. Goekjian explained that the discussions were rushed, if the amendment passes, then a true committee would be set up to pursue this. This article was intended to start a process that everyone here is now aware of. Vote on the amendment was taken by secret ballot. Yes: 97 No: 70 Article 21 is Amended. There was no further discussion. Vote was then taken on the amended Article 21 which reads: (Pursuant to RSA 154:1) To instruct the Town and the Candia Volunteer Fire Association, Inc. to investigate and recommend revisions to the organizational structure of the Candia Volunteer Fire Department. Said recommendations to be submitted to the 2004 Town meeting. Vote was taken by Secret Ballot. Yes: 107 No: 51 **The amended Article 21 was Adopted.**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars and no cents (\$150,000.00) for a complete revaluation and authorize the withdrawal of Fifteen Thousand Dollars and no cents (\$15,000.00) plus all accumulated interest from the capital reserve created for that purpose. The balance of One Hundred Thirty-Five Thousand Dollars and no cents (\$135,000.00) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI

TOWN OF CANDIA  
CAPITAL IMPROVEMNENTS PLAN

CANDIA CIP PROGRAM  
CAPITAL PROJECT WORKSHEET AND SUBMISSION FORM  
\_\_\_\_\_ to \_\_\_\_\_

Priority Ranking: \_\_\_\_\_ Year 1<sup>st</sup> scheduled: \_\_\_\_\_ Year Needed: \_\_\_\_\_  
Dept.: \_\_\_\_\_ Dept. Priority: \_\_\_\_\_ of \_\_\_\_\_ projects Date of Submission: \_\_\_\_\_

Type of Project: Primary purpose of project is to (check one):  
☐ Replace/Repair existing facilities/equipment ☐ Improve quality of existing facilities/equipment  
☐ Expand capacity of existing service level/facility ☐ Provide new facility/service capability

Service Area: \_\_\_\_\_ Region Business District

Project Impact (check one):  
☐ Municipality ☐ Neighborhood ☐ School District  
☐ Street ☐ Other District ☐ Other Area

Project Description: \_\_\_\_\_

Project Rationale:  
☐ Removes imminent threat to public health/safety ☐ Alleviates substandard conditions/deficiencies  
☐ Provides added capacity to serve growth ☐ Reduces long-term operating costs  
☐ Provides an incentive to economic development ☐ Eligible for matching funds available until \_\_\_\_\_  
☐ Responds to federal/state requirement for implementation ☐ Improves the quality of existing services

Narrative Justification (attach all backup material if possible): \_\_\_\_\_

| Cost Estimate: | Capital Costs:                | Impact on Operating & Maintenance:                        |
|----------------|-------------------------------|---|
| \$ _____       | Planning/feasibility analysis | <input type="checkbox"/> Increases personnel requirements |
| \$ _____       | Architecture/Engineering fees | <input type="checkbox"/> Increases O & M costs            |
| \$ _____       | Real estate acquisition       | <input type="checkbox"/> Reduces personnel requirements   |
| \$ _____       | Site preparation              | <input type="checkbox"/> Reduces O & M costs              |
| \$ _____       | Construction                  |   |
| \$ _____       | Furnishings/ Equipment        | Dollar Cost of Impacts (if known):                        |
| \$ _____       | Vehicles/Capital Equipment    | (+) \$ _____ annually                                     |
| \$ _____       | Other                         | (-) \$ _____ annually                                     |
|                |                               | Estimated Useful Life is _____ Years                      |
| \$ _____       | Total Project Cost            |   |

Sources of Funding:  
Grant from: \_\_\_\_\_ Grant Type: \_\_\_\_\_ Grant amount: \$ \_\_\_\_\_  
Loan from: \_\_\_\_\_ Loan Type: \_\_\_\_\_ Loan amount: \$ \_\_\_\_\_  
Donation/Bequest/Private: \_\_\_\_\_ User charge or fee: \$ \_\_\_\_\_ Warrant Article: \_\_\_\_\_  
Capital Reserve withdrawal: \$ \_\_\_\_\_ Impact fee amount: \$ \_\_\_\_\_ Current Revenue: \$ \_\_\_\_\_  
General Obligation Bond: \$ \_\_\_\_\_ Revenue Bond: \$ \_\_\_\_\_  
Special Assessment: \_\_\_\_\_ (Dept./Agency)  
Total Project Cost: \$ \_\_\_\_\_



| 2020 Budget Request           |  | Actual            |                  |                  |               | 2020           | 2020     | Percent         | WITH ??? % COLA  |
|-------------------------------|--|-------------------|------------------|------------------|---------------|----------------|----------|-----------------|--|
|                               |  | 2019              | Expenses         | Actual           | Actual        | Department     | BOS      | of              |  |
|                               |  | Budget            | Thru Ck Date     | Balance          | Percent       | Requested      | Approved | Change          |  |
| Account Number                | Account Description                        | Budget            | 8/22/2019        | Remaining        | Remaining     | Budget         | Budget   |                 | Comments / Information                                     |
| <b>Auditing Services</b>      |  |                   |                  |                  |               |                |          |                 |  |
| 01-4150-02-301-00             | Auditing Services                          | 17,725.00         | 14,025.00        | 3,700.00         | 20.87%        | 17,725         |          | -100.00%        | No change per Plodzick & Sanderson                         |
| <b>Budget Committee</b>       |  |                   |                  |                  |               |                |          |                 |  |
| 01-4150-09-110-00             | Budget Committee Secretary                 | 1,514.00          | 192.75           | 1,321.25         | 87.27%        | 1,514.00       |          |                 | No changes per Lynn Chivers                                |
| 01-4150-09-220-00             | FICA & Medi                                | 116.00            | 14.75            | 101.25           | 87.28%        | 116.00         |          |                 |  |
| 01-4150-09-550-00             | Printing / Publications                    | 300.00            | 0.00             | 300.00           | 100.00%       | 300.00         |          |                 |  |
| 01-4150-09-620-00             | Supplies                                   | 50.00             | 0.00             | 50.00            | 100.00%       | 50.00          |          |                 |  |
| 01-4150-09-700-00             | Conferences                                | 250.00            | 0.00             | 250.00           | 100.00%       | 250.00         |          |                 |  |
| 01-4150-09-830-00             | Legal Notices                              | 100.00            | 0.00             | 100.00           | 100.00%       | 100.00         |          |                 |  |
|                               | <b>Total Budget Committee</b>              | <b>2,330.00</b>   | <b>207.50</b>    | <b>2,122.50</b>  | <b>91.09%</b> | <b>2,330</b>   | <b>0</b> | <b>-100.00%</b> |  |
| <b>Cemetery</b>               |  |                   |                  |                  |               |                |          |                 |  |
| 01-4195-01-110-00             | Sexton Stipend                             | 5,140.00          | 2,570.00         | 2,570.00         | 50.00%        | 5,140          |          |                 |  |
| 01-4195-01-130-00             | Cemetery Wages                             | 25,700.00         | 16,748.69        | 8,951.31         | 34.83%        | 30,328         |          |                 | Possible new hire for maintenance                          |
| 01-4195-01-140-00             | Installation of Corner Markers delete line | 1,028.00          | 200.00           |                  |               | 0              |          |                 | delete line  |
| 01-4195-01-150-00             | Secretarial Wages                          | 822.00            | 395.35           |                  |               | 822            |          |                 |  |
| 01-4195-01-220-00             | FICA & Medi                                | 2,501.00          | 1,523.42         | 977.58           | 39.09%        | 2,776          |          |                 |  |
| 01-4195-01-400-00             | Administration                             | 472.00            | 120.00           | 352.00           | 74.58%        | 472            |          |                 |  |
| 01-4195-01-610-00             | Supplies                                   | 300.00            | 0.00             | 300.00           | 100.00%       | 300            |          |                 |  |
| 01-4195-01-630-00             | Equipment Maintenance                      | 500.00            | 0.00             | 500.00           | 100.00%       | 500            |          |                 |  |
| 01-4195-01-635-00             | Fuel/Oil                                   | 1,300.00          | 589.65           | 710.35           | 54.64%        | 1,300          |          |                 |  |
| 01-4195-01-690-00             | Contract Services                          | 2,400.00          | 0.00             | 2,400.00         | 100.00%       | 3,000          |          |                 | Removal Contracts for numerous dangerous trees             |
| 01-4195-01-730-00             | Facility Improvements/Maintenance          | 16,978.00         | 3,973.19         | 13,004.81        | 76.60%        | 19,500         |          |                 | Non purchase of gate this year, need to purchase next year |
| 01-4195-01-730-01             | Gravestone Corner Markers                  | 2,250.00          | 420.00           | 1,830.00         | 81.33%        | 1,000          |          |                 |  |
| 01-4195-01-740-00             | Equipment / Software                       | 1,000.00          | 0.00             | 1,000.00         | 100.00%       | 1,000          |          |                 |  |
| 01-4195-01-750-00             | Computer Tech Services                     | 1,000.00          | 0.00             | 1,000.00         | 100.00%       | 1,000          |          |                 |  |
| 01-4195-01-810-00             | Storm Repair                               | 1.00              | 0.00             | 1.00             | 100.00%       | 1              |          |                 |  |
|                               | <b>Total Cemetery</b>                      | <b>61,392.00</b>  | <b>26,540.30</b> | <b>34,851.70</b> | <b>56.77%</b> | <b>67,139</b>  | <b>0</b> | <b>-100.00%</b> |  |
| <b>Emergency Management</b>   |  |                   |                  |                  |               |                |          |                 |  |
| 01-4290-01-355-00             | Photo ID Supplies                          | 100.00            | 0.00             | 100.00           | 100.00%       | 100.00         |          |                 | No changes per Bob Panit                                   |
| 01-4290-01-390-00             | Training & Education                       | 200.00            | 0.00             | 200.00           | 100.00%       | 200.00         |          |                 |  |
| 01-4290-01-620-00             | Office Supplies                            | 100.00            | 120.47           | -20.47           | -20.47%       | 100.00         |          |                 |  |
| 01-4290-01-700-00             | EOC & Shelter Operations                   | 1,200.00          | 0.00             | 1,200.00         | 100.00%       | 1,200.00       |          |                 |  |
| 01-4290-01-740-02             | Communications                             | 200.00            | 0.00             | 200.00           | 100.00%       | 200.00         |          |                 |  |
| 01-4290-01-740-03             | Infection Control                          | 500.00            | 0.00             | 500.00           | 100.00%       | 500.00         |          |                 |  |
| 01-4290-01-740-04             | Fit Testing                                | 600.00            | 0.00             | 600.00           | 100.00%       | 600.00         |          |                 |  |
| 01-4290-01-820-00             | Mileage                                    | 100.00            | 0.00             | 100.00           | 100.00%       | 100.00         |          |                 |  |
|                               | <b>Total Emergency Management</b>          | <b>3,000.00</b>   | <b>120.47</b>    | <b>2,879.53</b>  | <b>95.98%</b> | <b>3,000</b>   | <b>0</b> | <b>-100.00%</b> |  |
| <b>Fire / Forestry</b>        |  |                   |                  |                  |               |                |          |                 |  |
| 01-4220-01-110-00             | Fire Dept Compensation                     | 41,120.00         | 0.00             | 41,120.00        | 100.00%       | 41,120.00      |          |                 |  |
| 01-4220-01-220-00             | FICA & Medi                                | 3,146.00          | 0.00             | 3,146.00         | 100.00%       | 3,146.00       |          |                 |  |
| 01-4220-01-290-00             | Protective Clothing                        | 18,500.00         | 4,810.23         | 13,689.77        | 74.00%        | 18,500.00      |          |                 |  |
| 01-4220-01-341-00             | Telephone, Pager, Tablet                   | 1,250.00          | 677.26           | 572.74           | 45.82%        | 1,250.00       |          |                 |  |
| 01-4220-01-342-00             | Website                                    | 350.00            | 0.00             | 350.00           | 100.00%       | 350.00         |          |                 |  |
| 01-4220-01-342-02             | Internet Access                            | 750.00            | 727.90           | 22.10            | 2.95%         | 750.00         |          |                 |  |
| 01-4220-01-390-02             | Training                                   | 15,897.00         | 4,939.88         | 10,957.12        | 68.93%        | 14,497         |          |                 |  |
| 01-4220-01-410-00             | Electricity                                | 3,600.00          | 2,067.45         | 1,532.55         | 42.57%        | 3,600.00       |          |                 |  |
| 01-4220-01-411-00             | Building Fuel                              | 4,000.00          | 2,527.06         | 1,472.94         | 36.82%        | 4,000.00       |          |                 |  |
| 01-4220-01-412-00             | Water Supply                               | 1.00              | 0.00             | 1.00             | 100.00%       | 1.00           |          |                 |  |
| 01-4220-01-430-00             | Fire Equipment Maintenance                 | 5,000.00          | 4,926.88         | 73.12            | 1.46%         | 5,000.00       |          |                 |  |
| 01-4220-01-430-01             | Building Maintenance                       | 2,600.00          | 4,703.14         | -2,103.14        | -80.89%       | 4,000          |          |                 |  |
| 01-4220-01-430-02             | EMS Equipment Maintenance                  | 1,800.00          | 1,725.00         | 75.00            | 4.17%         | 1,800.00       |          |                 |  |
| 01-4220-01-430-03             | Communication Maintenance                  | 2,000.00          | 2,720.00         | -720.00          | -36.00%       | 2,000.00       |          |                 |  |
| 01-4220-01-490-00             | Truck Fuel                                 | 3,450.00          | 1,344.49         | 2,105.51         | 61.03%        | 3,450.00       |          |                 |  |
| 01-4220-01-560-00             | Dues                                       | 3,700.00          | 1,419.00         | 2,281.00         | 61.65%        | 3,700.00       |          |                 |  |
| 01-4220-01-610-00             | Fire Dept Supplies                         | 1,000.00          | 546.13           | 453.87           | 45.39%        | 1,000.00       |          |                 |  |
| 01-4220-01-620-00             | Office Supplies                            | 1,000.00          | 212.92           | 787.08           | 78.71%        | 1,000.00       |          |                 |  |
| 01-4220-01-630-00             | Fire Dept Miscellaneous                    | 1.00              | 0.00             | 1.00             | 100.00%       | 1.00           |          |                 |  |
| 01-4220-01-660-00             | Truck Maintenance                          | 12,000.00         | 8,661.38         | 3,338.62         | 27.82%        | 11,500         |          |                 |  |
| 01-4220-01-740-00             | Communication Equipment                    | 3,500.00          | 355.33           | 3,144.67         | 89.85%        | 3,500.00       |          |                 |  |
| 01-4220-01-740-01             | EMS Equipment                              | 6,000.00          | 2,044.31         | 3,955.69         | 65.93%        | 6,000.00       |          |                 |  |
| 01-4220-01-740-02             | Fire Equipment                             | 5,500.00          | 4,542.36         | 957.64           | 17.41%        | 5,500.00       |          |                 |  |
| 01-4220-01-740-03             | Medical Evaluations                        | 500.00            | 95.00            | 405.00           | 81.00%        | 500.00         |          |                 |  |
| 01-4220-01-800-00             | Fire Prevention                            | 2,500.00          | 0.00             | 2,500.00         | 100.00%       | 2,500.00       |          |                 |  |
| 01-4220-01-800-01             | SE NH Hazmat                               | 6,500.00          | 6,890.89         | -390.89          | -6.01%        | 7,000          |          |                 |  |
| 01-4220-03-220-00             | Forest Fire Fica & Medi                    | 1.00              | 0.00             | 1.00             | 100.00%       | 1.00           |          |                 |  |
| 01-4220-03-870-00             | Forest Fires                               | 2,100.00          | 0.00             | 2,100.00         | 100.00%       | 2,100.00       |          |                 |  |
|                               | <b>Total Fire/Forestry</b>                 | <b>147,766.00</b> | <b>55,936.61</b> | <b>91,829.39</b> | <b>62.15%</b> | <b>147,766</b> | <b>0</b> | <b>-100.00%</b> |  |
| <b>Heritage Commission</b>    |  |                   |                  |                  |               |                |          |                 |  |
| 01-4619-01-690-00             | Heritage Commission                        | 600.00            | 60.00            | 540.00           | 90.00%        | 600            |          | -100.00%        | No change per Diane Philbrick                              |
| <b>Parks &amp; Recreation</b> |  |                   |                  |                  |               |                |          |                 |  |
| 01-4520-02-120-00             | Park Maintenance - Clean/Trash             | 2,000.00          | 845.99           | 1,154.01         | 57.70%        | 2,000.00       |          |                 |  |
| 01-4520-02-120-01             | Opening/Closing Park Bathrooms             | 3,000.00          | 3,450.00         | -450.00          | -15.00%       | 3,250.00       |          |                 |  |
| 01-4520-02-620-00             | Parks, Fields, Bathrooms Supplies/Repair   | 14,000.00         | 2,750.90         | 11,249.10        | 80.35%        | 14,000.00      |          |                 |  |
| 01-4520-02-631-00             | Pond Park - maint, mowing, trimming        | 1,800.00          | 405.00           | 1,395.00         | 77.50%        | 1,800.00       |          |                 |  |
| 01-4520-02-650-00             | Mowing & Trimming                          | 2,500.00          | 895.00           | 1,605.00         | 64.20%        | 2,500.00       |          |                 |  |
| 01-4520-02-700-00             | Special Event Preparation                  | 250.00            | 0.00             | 250.00           | 100.00%       | 250.00         |          |                 |  |
| 01-4520-06-410-00             | Electricity - Moore & Pond Parks           | 1,200.00          | 347.12           | 852.88           | 71.07%        | 1,200.00       |          |                 |  |
| 01-4520-06-430-00             | Park Paving                                | 6,000.00          | 0.00             | 6,000.00         | 100.00%       | 6,000.00       |          |                 |  |
|                               | <b>Total Parks &amp; Recreation</b>        | <b>30,750.00</b>  | <b>8,694.01</b>  | <b>22,055.99</b> | <b>71.73%</b> | <b>31,000</b>  | <b>0</b> | <b>-100.00%</b> |  |
| <b>Planning Board</b>         |  |                   |                  |                  |               |                |          |                 |  |
| 01-4191-01-390-00             | SNHPC Dues                                 | 2,600.00          | 2,651.27         | -51.27           | -1.97%        | 2,700.00       |          |                 |  |
| 01-4191-01-390-01             | Master Plan Implementation / Planning      | 0.00              | 0.00             | 0.00             | #DIV/0!       | 10,000.00      |          |                 | Put in operating budget                                    |
| 01-4191-01-390-02             | Microfilming                               | 1.00              | 0.00             | 1.00             | 100.00%       | 1.00           |          |                 |  |
| 01-4191-01-570-01             | Law Lectures                               | 175.00            | 0.00             | 175.00           | 100.00%       | 175.00         |          |                 |  |
| 01-4191-01-570-02             | Conference/Seminars                        | 150.00            | 670.00           | -520.00          | -346.67%      | 500.00         |          |                 |  |
| 01-4191-01-670-00             | Books, Periodicals & Documents             | 100.00            | 117.00           | -17.00           | -17.00%       | 100.00         |          |                 |  |
| 01-4191-01-680-00             | Special Projects                           | 150.00            | 0.00             | 150.00           | 100.00%       | 150.00         |          |                 |  |
| 01-4191-01-820-00             | Mileage                                    | 150.00            | 0.00             | 150.00           | 100.00%       | 150.00         |          |                 |  |
| 01-4191-01-830-00             | Legal Notices                              | 300.00            | 186.60           | 113.40           | 37.80%        | 300.00         |          |                 |  |
|                               | <b>Total Planning Board</b>                | <b>3,626.00</b>   | <b>3,624.87</b>  | <b>1.13</b>      | <b>0.03%</b>  | <b>14,076</b>  | <b>0</b> | <b>-100.00%</b> |  |

