

Cemetery			
	<u>2013</u>	<u>2013</u>	<u>2014</u>
	<u>Budgeted</u>	<u>Expenditures</u>	<u>Proposed</u>
Cemetery Wages	18,000.00	9,596.07	18,000.00
Cemetery Social Security	1,377.00	734.11	1,377.00
Administration	100.00	40.00	100.00
Supplies	200.00	15.99	200.00
Equipment Maintenance	1,000.00	49.99	1,000.00
Fuel / Oil	1,800.00	669.39	1,800.00
Contract Services	800.00	0.00	400.00
Facility Improvements / Maint	1,000.00	0.00	1,000.00
Gravesite Corner Markers	1,000.00	165.00	1,400.00
Equipment	900.00	21.98	900.00
Storm Repair	1.00	1.00	1.00
Totals	26,178.00	11,293.53	26,178.00