

2011 Default Budget

Purpose of Appropriation		Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
GENERAL GOVERNMENT					
4130-4139	Executive	168,543	9,529		178,072
4140-4149	Election, Reg. & Vital Statistics	76,714			76,714
4150-4151	Financial Administration	45,462			45,462
4152	Revaluation of Property	7,500			7,500
4153	Legal Expense	35,000			35,000
4191-4193	Planning & Zoning	3,432			3,432
4194	General Government Buildings	35,760			35,760
4195	Cemeteries	23,171			23,171
4196	Insurance	196,642			196,642
4197	Advertising & Regional Assoc.	2,650			2,650
PUBLIC SAFETY					
4210-4214	Police	583,845	5,514		589,359
4215-4219	Ambulance	5,700			5,700
4220-4229	Fire	99,050			99,050
4240-4249	Building Inspection	83,106			83,106
4290-4298	Emergency Management	3,000			3,000
HIGHWAYS & STREETS					
4312	Highways & Streets	364,643			364,643
4316	Street Lighting	8,000			8,000
SANITATION					
4324	Solid Waste Disposal	328,503			328,503
HEALTH					
4411	Administration	1,400			1,400
4414	Pest Control	8,546			8,546
WELFARE					
4441	Administration	12,180			12,180
4442	Direct Assistance	50,000			50,000
CULTURE & RECREATION					
4520-4589	Parks & Recreation	5,601			5,601
	Other Culture & Recreation	1,605			1,605
CONSERVATION					
4611-4612	Admin & Purch of Nat. Resources	2,482			2,482
DEBT SERVICE					
4711	Princ. - Long Term Bonds & Notes	150,000			150,000
4721	Interest-Long Term Bonds & Notes	52,875	-6,000		46,875
TOTAL		2,355,410	9,043	0	2,364,453
Acct. #	Explanation of Increases	Acct. #	Explanation of Decreases		
4130-4139	Contracted Software License Fees	4721	Interest per amortization schedule		
4210-4214	Town contribution for NHRS				