

2011 Deliberative Session

Town of Candia

February 12, 2011 @ 9 a.m.

Standard Mail  
Permit #25  
Candia, NH 03034

Resident

## **TOWN OF CANDIA SB2 EXPLANATION**

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative session, which will be held on Saturday, February 12, 2011 at 9 am in the Moore School Auditorium. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 8, 2011 from 6 am to 7 pm in the Moore School Auditorium.

At the February 12<sup>th</sup> deliberative session all warrant articles will be considered. There will be opportunities for explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 8<sup>th</sup> in its original form, or
- add the article to the ballot for voting as amended at this session.

When the deliberative session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 8<sup>th</sup>, Election Day, voters will mark "yes" or "no" on each warrant article in the voting booths with the final outcome of each article being decided.

### Further Details:

Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.

Zoning amendments are not amendable at the deliberative session.

Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.

The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 8<sup>th</sup>.

There will not be an opportunity to ask questions about the articles and amendments on Election Day.

Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 483-5573.

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## **2011 TOWN OF CANDIA WARRANT** **State of New Hampshire**

### **First Session:**

**To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia, on Saturday, the 12<sup>th</sup> of February, 2011 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 34. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

### **Second Session:**

**To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia on Tuesday, the 8<sup>th</sup> of March, 2011. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

**ARTICLE 1.**

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for One
Town Clerk	3 year term	Vote for One
Road Agent	3 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Trustee of Trust Funds	3 year term	Vote for One
Library Trustee (Public Rep.)	3 year term	Vote for One
Planning Board	3 year term	Vote for Two
Municipal Budget Committee	3 year term	Vote for Three

**ARTICLE 2.**

To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances:

Are you in favor of the following amendments proposed by the Candia Planning Board:

**ZONING AMENDMENT #1: NEW Article: ARTICLE XII – TELECOMMUNICATIONS/PERSONAL WIRELESS SERVICE FACILITIES** This is a new Article to create a Telecommunication/personal wireless zoning amendment. Full text is available at the Town Office for viewing.

Section 5.02 Table of Use Regulations, D. Communications and Utilities Add "(d-3)

Telecommunications/Personal Wireless Services Facilities", Add "S" under R & MX and "P" under C, LI-1 & LI-2". Subsequent Articles will be renumbered if this amendment passes.

**(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

**ZONING AMENDMENT #2:** Article 5 Use Regulations, Section 5.06 Conditional Use Permits Standards Add "28. Limitations on Approval. All requirements of conditional approval of Conditional Use Permits shall be met within one year. If all conditions are not met within one year of approval a new application may be required."

**(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Three Hundred Twenty-Two Thousand Five Hundred Eighty-Eight Dollars (\$2,322,588)? Should this article be defeated, the default budget shall be Two Million Three Hundred Sixty-Four Thousand Four Hundred and Fifty-Three Dollars (\$2,364,453), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 4.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (\$6,807) in support of the Rockingham County Community Action. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (\$1,250) in continuation of its support of the Child Advocacy Center of Rockingham County. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 6.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the American Red Cross. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the Aids Response Seacoast. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 8.**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Dollars (\$325) in continuation of its support of the YWCA Crisis Service. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (\$669) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in continuation of its support of the Visiting Nurse Association. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the Area HomeCare and Family Services. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 13.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in support of Seacoast Hospice. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 14.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the Retired and Senior Volunteer Program. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 15.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the Child and Family Services. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 16.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Dollars (\$1,800) in continuation of its support of the Lamprey Health Care. (BOS will be recommending at the 1/24 meeting). (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 17.**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Town Office Building Maintenance Trust Fund. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 18.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality.

(Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 19.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the fourth phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 20.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0, with 1 abstaining)

**ARTICLE 21.**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 22.**

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 23.**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the costs to update the Candia Local Emergency Operations Plan. A grant has been applied for to cover Fifty Percent (50%) of the total cost for this update. Requested by the Candia Office of Emergency Management. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 24.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief.) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

**ARTICLE 25.**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 26.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 27.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

**ARTICLE 28.**

To see if the town will vote to establish an agricultural commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and

agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built, or cultural contexts. The word "agriculture" shall include the entirety of RSA 21:34-a, which is the definition of farm, agriculture, and farming.

The commission shall consist of seven (7) members and five (5) alternate members appointed by the Board of Selectmen, upon the recommendation of the agricultural commission. The initial members of the commission shall be appointed by the moderator, in accordance with RSA 673:5;II, within sixty (60) days of the vote establishing the commission. (By request of the Agricultural Commission Steering Committee.) (Recommended by the Board of Selectmen by a vote of 3 to 2)

**ARTICLE 29.**

To see if the Town will vote to change the name of the Candia Fire Department from the "Town of Candia Fire-Rescue Department" to the "Candia Volunteer Fire Department." (Recommended by the Board of Selectmen by a vote of 5 to 0)

**ARTICLE 30.**

To see if the town will vote, under the provisions of RSA 72:39-a & b, to modify the qualifications of an elderly exemption from the assessed value to be as follows: for a person 65 years of age up to 75 years, \$35,000; for a person 75 years of age up to 80 years, \$55,000; for a person 80 years of age or older, \$70,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000; and own net assets not in excess of \$300,000; excluding the value of the person's residence. (By request of the Board of Selectmen.) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 0)

**ARTICLE 31.**

To see if the town will vote, under the provisions of RSA 72:37- b, to modify the qualifications of a disabled exemption from the assessed value shall be \$35,000. To qualify, the person must be eligible under Title II or Title XVI of the federal Social Security Act, must occupy the property as his principle place of abode, must own the property individually or jointly, or it owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income from all sources of not more than \$50,000 in the calendar year preceding April 1; and own net assets not in excess of \$300,000 excluding the value of the person's residence. (By request of the Board of Selectmen.) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 6 to 1, with 1 abstaining)

**ARTICLE 32.**

Are people in favor of spending up to but not to exceed \$18,000 from the balance currently available in the Conservation Fund, on a Prime Wetland Study? If this article is approved, we expect the resulting Prime Wetland proposal would go on the March 2012 ballot for public approval. (Submitted by request of the Conservation Commission)

**ARTICLE 33.**

To see if the Town will vote to grant the Candia Garden Club the use of the New Boston Road Swap Shop for the purpose of a work center and storage facility. The Candia Garden Club will provide maintenance of the building and grounds immediately around the building. Rather than using taxpayer money to tear the building down. With Winter upon us, the Candia Garden Club would begin work the Spring of 2011. (Submitted by petition) (pending signature verifications) (Not recommended by the Board of Selectmen by a vote of 4 to 1)

**ARTICLE 34.**

To see if the town will vote to raise and appropriate the sum of Twelve Thousand Seven Hundred Dollars (\$12,700) for the Candia Youth Athletic Association for the specific operating expenses of mowing, aeration, fertilization, and snow plowing. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition.) (pending signature verifications) (Not recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7 to 1)

Given under our hands and seal, this 25<sup>th</sup> day of January, in the year of our Lord Two Thousand and Eleven.

Fred Kelley, Chairman  
Carleton Robie, Vice-Chair  
Joe Duarte  
Richard Snow  
Amanda Soares

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The Candia Filing Period Begins  
January 19th and ends January 28, 2011  
The following positions are open for candidates:

<u>Position</u>	<u>Length of Term</u>	<u>Incumbent</u>
Selectman	Three years	Fred Kelley
Town Clerk	Three years	Christine Dupere
Road Agent	Three years	Dennis Lewis
Trustee of Trust Funds	Three years	David Labbe
Supt. Of Cemeteries	One year	Jerome Becker
Library Trustee (Public Rep.)	Three years	Gwen Paprocki
Planning Board	Three years	William "Kim" Byrd
Planning Board	Three years	Sean James
Budget Committee	Three years	Carla Penfield
Budget Committee	Three years	Annamaria Tierno
Budget Committee	Three years	Erin Asselin

For further election information, please contact the Candia Town Clerk, Christine Dupere at 483-5573.

## 2011 WARRANT ARTICLE SUMMARY

<u>PURPOSE</u>	<u>2010 APPROVED</u>	<u>2010 EXPENDED</u>	<u>2011 SELECTMEN &amp; PETITION PROPOSED</u>	<u>2011 BUDGET COMMITTEE RECOMMENDED</u>	<u>2011 ARTICLE #</u>
Rockingham County Comm. Action	6,807.00	6,807.00	6,807.00	6,807.00	4
Child Advocacy Center of Rock. Cty	1,000.00	1,000.00	1,250.00	1,250.00	5
American Red Cross	1,400.00	1,400.00	1,400.00	1,400.00	6
Aids Response Seacoast	700.00	700.00	700.00	700.00	7
YWCA Crisis Services	325.00	325.00	325.00	325.00	8
CASA for Children	500.00	500.00	500.00	500.00	9
Rock. Cty Nutrition/Meals on Wheels	669.00	669.00	669.00	669.00	10
Visiting Nurse Association	3,828.00	3,828.00	4,000.00	4,000.00	11
Area HomeCare & Family Services	1,400.00	1,400.00	1,400.00	1,400.00	12
Seacoast Hospice	500.00	500.00	500.00	500.00	13
Retired & Senior Volunteers Program	225.00	225.00	225.00	225.00	14
Child & Family Services	1,000.00	1,000.00	1,000.00	1,000.00	15
Lamprey Health Care	4,020.00	4,020.00	1,800.00	1,800.00	16
Town Office Bldg Maint Fund	10,000.00	10,000.00	10,000.00	10,000.00	17
CRF for future Reval of the Town	20,000.00	20,000.00	20,000.00	20,000.00	18
Road Reconstruction-Patten Hill Rd	150,000.00	148,383.59	150,000.00	150,000.00	19
Smyth Public Library	125,955.00	125,955.00	125,955.00	125,955.00	20
Excess Winter Road Maintenance	75,000.00	0.00	75,000.00	75,000.00	21
Police Special Details/Grants	55,000.00	37,240.77	55,000.00	55,000.00	22
Emergency Operations Plan – Grant	0.00	0.00	5,000.00	5,000.00	23
Fire Apparatus CRF	0.00	0.00	50,000.00	50,000.00	24
Household Hazardous Waste Day	15,000.00	8,227.73	15,000.00	15,000.00	25
Fitts Museum – Operating	4,000.00	4,000.00	4,000.00	4,000.00	26
Playground Maintenance Fund	1,500.00	1,500.00	1,000.00	1,000.00	27
CYAA Expenses	0.00	0.00	12,700.00	0.00	34
Cardiac Monitor/Defibrillator	25,000.00	24,770.18	0.00	0.00	
Construct a "swap shop" at Recycling	15,000.00	14,800.00	0.00	0.00	
Mosquito Control Program	38,000.00	35,000.00	0.00	0.00	
Mosquito Spraying	20,000.00	0.00	0.00	0.00	
<b>Total Separate Warrant Articles</b>	<b>576,829.00</b>	<b>452,251.27</b>	<b>544,231.00</b>	<b>531,531.00</b>	



## 2011 PROPOSED OPERATING BUDGET

PURPOSE OF APPROPRIATION	2010 APPROVED	2010 EXPENDED	2011 BOS & BUDGET COMM. RECOMMENDED	\$ INC/ (DEC)	% INC/ (DEC)
<b>Advertising and Regional Associations</b>	<b>2,650.00</b>	<b>2,573.55</b>	<b>2,650.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Ambulance</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>7,500.00</b>	<b>1,800.00</b>	<b>31.58%</b>
<b>Animal Control</b>					
Wages	5,533.00	2639.66	5,533.00	0.00	0.00%
Social Security & Medicare	423.00	201.96	423.00	0.00	0.00%
Uniforms	75.00	44.40	75.00	0.00	0.00%
Seminars & Training	50.00	54.25	50.00	0.00	0.00%
Postage	60.00	89.32	60.00	0.00	0.00%
Maintenance & Repair	800.00	1,396.49	800.00	0.00	0.00%
ACO-Gasoline	800.00	213.07	800.00	0.00	0.00%
Printed Materials	30.00	0.00	30.00	0.00	0.00%
Shots & Equipment	150.00	89.99	150.00	0.00	0.00%
Kennel Costs	600.00	266.00	600.00	0.00	0.00%
Mileage	25.00	0.00	25.00	0.00	0.00%
<b>Total Animal Control</b>	<b>8,546.00</b>	<b>4,995.14</b>	<b>8,546.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Auditing Services</b>	<b>17,000.00</b>	<b>14,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Budget Committee</b>					
Budget Committee Secretary	1,400.00	683.40	1,300.00	-100.00	-7.14%
Social Security & Medicare	108.00	52.28	99.95	-8.05	-7.45%
Printing	1.00	0.00	1.00	0.00	0.00%
Supplies/Postage	1.00	0.00	1.00	0.00	0.00%
Seminars	1.00	0.00	1.00	0.00	0.00%
Legal Notices	100.00	183.99	100.00	0.00	0.00%
<b>Total Budget Committee</b>	<b>1,611.00</b>	<b>919.67</b>	<b>1,502.95</b>	<b>-108.05</b>	<b>-6.71%</b>
<b>Building Inspection</b>					
Building Inspector Wages	49,399.00	41,741.42	30,850.00	-18,549.00	-37.55%
Administrative Assistant Wages	21,716.00	21,501.80	27,000.00	5,284.00	24.33%
Social Security & Medicare	5,440.00	4,785.00	4,500.00	-940.00	-17.28%
Retirement	1,235.00	687.41	644.00	-591.00	-47.85%
Clothing Allowance	150.00	0.00	150.00	0.00	0.00%
Telephone	500.00	551.86	500.00	0.00	0.00%
Cell Phone - Building Dept	366.00	202.23	366.00	0.00	0.00%
Software Support	800.00	756.00	800.00	0.00	0.00%
Dues, Fees and Certifications	200.00	260.00	200.00	0.00	0.00%
Conference/Schools/Training	300.00	123.00	300.00	0.00	0.00%
Office Supplies	400.00	858.14	500.00	100.00	25.00%
Postage	450.00	230.33	450.00	0.00	0.00%
Books	150.00	275.45	300.00	150.00	100.00%
Vehicle-Fuel, Repairs & Maintenance	2,000.00	1,895.86	2,000.00	0.00	0.00%
<b>Total Building Inspection</b>	<b>83,106.00</b>	<b>73,868.50</b>	<b>68,560.00</b>	<b>-14,546.00</b>	<b>-17.50%</b>
<b>Cemetery</b>					
Cemetery Wages	14,000.00	18,264.66	16,300.00	2,300.00	16.43%
Social Security & Medicare	1,071.00	1,397.30	1,247.00	176.00	16.43%
Administration (new line)	0.00	0.00	500.00	500.00	New Item
Supplies	800.00	263.23	400.00	-400.00	-50.00%
Equipment Maintenance	600.00	431.20	500.00	-100.00	-16.67%

<b>PURPOSE OF APPROPRIATION</b>	<b>2010 APPROVED</b>	<b>2010 EXPENDED</b>	<b>2011 BOS &amp; BUDGET COMM. RECOMMENDED</b>	<b>\$ INC/ (DEC)</b>	<b>% INC/ (DEC)</b>
Fuel/Oil Operating Supplies	800.00	834.18	800.00	0.00	0.00%
Contract labor	400.00	1,000.00	800.00	400.00	100.00%
Facility Improvements/Maintenance	2,500.00	606.26	3,500.00	1,000.00	40.00%
Gravesite Corner Markers	2,000.00	560.00	2,000.00	0.00	0.00%
Equipment	1,000.00	878.93	900.00	-100.00	-10.00%
Storm Repair	0.00	0.00	1.00	1.00	New Item
<b>Total Cemetery</b>	<b>23,171.00</b>	<b>24,235.76</b>	<b>26,948.00</b>	<b>3,777.00</b>	<b>16.30%</b>
<b>Conservation Commission</b>					
Secretarial Wages	700.00	336.00	700.00	0.00	0.00%
Administration	600.00	1,052.72	600.00	0.00	0.00%
Social Security & Medicare	54.00	25.70	54.00	0.00	0.00%
Education	425.00	165.00	425.00	0.00	0.00%
Materials	1.00	0.00	1.00	0.00	0.00%
Conservation Projects	1.00	0.00	1.00	0.00	0.00%
Property Management	1.00	0.00	1.00	0.00	0.00%
Conservation Open Space	300.00	502.58	300.00	0.00	0.00%
<b>Total Conservation Commission</b>	<b>2,082.00</b>	<b>2,082.00</b>	<b>2,082.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Direct Assistance</b>	<b>49,615.00</b>	<b>48,410.55</b>	<b>49,615.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Election/Voter Registration</b>					
Supervisors of the Checklist	4,445.00	1,661.59	4,445.00	0.00	0.00%
Social Security & Medicare	341.00	124.05	341.00	0.00	0.00%
Postage & Miscellaneous	1,613.00	0.44	1,613.00	0.00	0.00%
<b>Total Voter Registration</b>	<b>6,399.00</b>	<b>1,786.08</b>	<b>6,399.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Election Administration</b>					
Election Admin Wages	5,592.00	3,181.92	1,800.00	-3,792.00	-67.81%
Meals	1,850.00	1,027.38	450.00	-1,400.00	-75.68%
Social Security & Medicare	627.00	0.00	0.00	-627.00	-100.00%
Voting Booth Set-up	1,750.00	1,055.97	350.00	-1,400.00	-80.00%
Prog. Voting	525.00	2,093.90	1,500.00	975.00	185.71%
<b>Total Election Administration</b>	<b>10,344.00</b>	<b>7,359.17</b>	<b>4,100.00</b>	<b>-6,244.00</b>	<b>-60.36%</b>
<b>Emergency Management</b>					
Photo ID Supplies	100.00	0.00	100.00	0.00	0.00%
Training & Education	250.00	75.00	250.00	0.00	0.00%
Office Supplies	100.00	1,034.39	100.00	0.00	0.00%
Communications	200.00	191.97	200.00	0.00	0.00%
Contamination Equipment	500.00	0.00	500.00	0.00	0.00%
Fit Testing	1,650.00	0.00	1,650.00	0.00	0.00%
Mileage	200.00	28.35	200.00	0.00	0.00%
<b>Total Emergency Management</b>	<b>3,000.00</b>	<b>1,329.71</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Fire/Forestry</b>					
Protective Clothing	14,000.00	13,449.51	14,000.00	0.00	0.00%
Fire Dept Telephone	1,500.00	1,866.68	1,500.00	0.00	0.00%
Website	350.00	165.70	350.00	0.00	0.00%
Internet Access	750.00	834.60	750.00	0.00	0.00%
Training	7,000.00	8,985.91	10,000.00	3,000.00	42.86%
Electricity	3,200.00	3,398.34	3,600.00	400.00	12.50%

<b>PURPOSE OF APPROPRIATION</b>	<b>2010 APPROVED</b>	<b>2010 EXPENDED</b>	<b>2011 BOS &amp; BUDGET COMM. RECOMMENDED</b>	<b>\$ INC/ (DEC)</b>	<b>% INC/ (DEC)</b>
Building Fuel	4,000.00	3,709.15	4,000.00	0.00	0.00%
Water Supply	4,000.00	2,029.54	4,000.00	0.00	0.00%
Fire Equipment Maintenance	5,500.00	3,371.40	5,500.00	0.00	0.00%
Building Maintenance	7,000.00	10,306.08	3,500.00	-3,500.00	-50.00%
EMS Equipment Maintenance	1,800.00	2,462.97	1,800.00	0.00	0.00%
Communication Maintenance	1,500.00	2,552.81	2,000.00	500.00	33.33%
Truck Fuel	3,600.00	3,229.48	3,600.00	0.00	0.00%
Dues	1,000.00	1,501.25	1,500.00	500.00	50.00%
Fire Dept Supplies	1,900.00	516.42	1,500.00	-400.00	-21.05%
Office Supplies	800.00	954.84	800.00	0.00	0.00%
Fire Dept Postage	250.00	77.20	250.00	0.00	0.00%
Truck Maintenance	12,000.00	9,157.26	12,000.00	0.00	0.00%
Communication Equipment	3,500.00	2,801.30	3,500.00	0.00	0.00%
EMS Equipment	4,000.00	3,346.52	4,000.00	0.00	0.00%
Fire Equipment	7,500.00	4,979.07	7,500.00	0.00	0.00%
Medical Evaluations	2,400.00	897.00	1,900.00	-500.00	-20.83%
Fire Prevention	3,500.00	2,091.23	3,500.00	0.00	0.00%
SE NH Hazmat	5,500.00	5,411.46	5,500.00	0.00	0.00%
Forest Fire Fica & Medi	0.00	0.00	200.00	200.00	New Item
Forest Fires	2,500.00	530.56	2,300.00	-200.00	-8.00%
<b>Total Fire/Forestry</b>	<b>99,050.00</b>	<b>88,626.28</b>	<b>99,050.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Health Officer</b>					
Protective Clothing	300.00	0.00	300.00	0.00	0.00%
Spraying Application Fees	600.00	188.23	600.00	0.00	0.00%
Lab Fees	500.00	0.00	500.00	0.00	0.00%
<b>Total Health Officer</b>	<b>1,400.00</b>	<b>188.23</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Heritage Commission</b>	<b>400.00</b>	<b>50.00</b>	<b>600.00</b>	<b>200.00</b>	<b>50.00%</b>
<b>Highway</b>					
Road Agent's Wages	2,500.00	1,880.00	2,500.00	0.00	0.00%
Social Security & Medicare	192.00	143.83	192.00	0.00	0.00%
Telephone	450.00	336.72	450.00	0.00	0.00%
Safety Improvement	5,000.00	2,238.67	5,000.00	0.00	0.00%
Patching	6,500.00	6,578.90	6,500.00	0.00	0.00%
Grading	10,000.00	9,565.00	10,000.00	0.00	0.00%
Gravel	15,000.00	25,040.98	15,000.00	0.00	0.00%
Tree Removal	4,500.00	1,642.50	4,500.00	0.00	0.00%
Brush Cutting	1,500.00	570.80	1,500.00	0.00	0.00%
Mowing	5,000.00	5,200.00	5,000.00	0.00	0.00%
Signs	1,000.00	787.27	1,000.00	0.00	0.00%
Shoulder Work	8,000.00	10,616.70	8,000.00	0.00	0.00%
Asphalt Maintenance	60,000.00	62,532.73	60,000.00	0.00	0.00%
Storm Repair	1.00	10,474.99	1.00	0.00	0.00%
Culverts	6,000.00	8,208.10	6,000.00	0.00	0.00%
Ditching	3,000.00	4,106.20	3,000.00	0.00	0.00%
Winter Payrolls	141,000.00	143,422.35	141,000.00	0.00	0.00%
Salt	65,000.00	55,456.84	65,000.00	0.00	0.00%

<b>PURPOSE OF APPROPRIATION</b>	<b>2010 APPROVED</b>	<b>2010 EXPENDED</b>	<b>2011 BOS &amp; BUDGET COMM. RECOMMENDED</b>	<b>\$ INC/ (DEC)</b>	<b>% INC/ (DEC)</b>
Winter Sand	20,000.00	19,480.73	20,000.00	0.00	0.00%
Maintenance & Repair	10,000.00	8,292.93	10,000.00	0.00	0.00%
<b>Total Highway</b>	<b>364,643.00</b>	<b>376,576.24</b>	<b>364,643.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Insurance</b>					
Property Liability	30,850.00	29,182.00	30,916.00	66.00	0.21%
Group Health Insurance	130,316.40	86,146.30	129,385.40	-931.00	-0.71%
Group Disability Insurance	7,339.56	5,855.25	7,339.56	0.00	0.00%
Group Dental Insurance	5,916.24	3,324.52	5,916.24	0.00	0.00%
Life Insurance	358.80	345.00	358.80	0.00	0.00%
Unemployment	749.00	749.00	2,808.00	2,059.00	274.90%
Worker's Compensation	21,112.00	20,513.00	19,918.00	-1,194.00	-5.66%
<b>Total Insurance</b>	<b>196,642.00</b>	<b>146,115.07</b>	<b>196,642.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Legal Expenses</b>	<b>35,000.00</b>	<b>31,945.65</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Culture &amp; Recreation</b>					
Social Security & Medicare	1.00	0.00	0.00	-1.00	-100.00%
Summer Rec – Supplies	1.00	0.00	1.00	0.00	0.00%
Field Trips & Events	1.00	0.00	1,850.00	1,849.00	184900%
Transportation for Rec Events	1.00	0.00	0.00	-1.00	-100.00%
Summer Recreation Contract	1.00	1.00	0.00	-1.00	-100.00%
Ski Program	1,600.00	1,589.00	1,600.00	0.00	0.00%
<b>Total Other Culture &amp; Recreation</b>	<b>1,605.00</b>	<b>1,590.00</b>	<b>3,451.00</b>	<b>1,846.00</b>	<b>115.02%</b>
<b>Parks &amp; Recreation</b>					
Park Maintenance	500.00	493.98	1,000.00	500.00	100.00%
Opening/Closing Park	1,500.00	0.00	1,000.00	-500.00	-33.33%
Park Supplies/Repair	800.00	1,908.85	1,000.00	200.00	25.00%
Maintenance - Pond Park	450.00	0.00	450.00	0.00	0.00%
Mowing & Trimming	1,600.00	600.00	1,500.00	-100.00	-6.25%
Mowing & Trimming - Pond Park	450.00	495.00	550.00	100.00	22.22%
Old Home Day Preparation	1.00	209.97	250.00	249.00	24900%
Electricity - Pond Park	300.00	147.74	300.00	0.00	0.00%
<b>Total Parks &amp; Recreation</b>	<b>5,601.00</b>	<b>3,855.54</b>	<b>6,050.00</b>	<b>449.00</b>	<b>8.02%</b>
<b>Planning Board</b>					
Telephone	480.00	491.87	480.00	0.00	0.00%
Microfilming	1.00	0.00	1.00	0.00	0.00%
Law Lectures	200.00	0.00	200.00	0.00	0.00%
Conference/Seminars	250.00	110.00	250.00	0.00	0.00%
Postage	250.00	32.05	250.00	0.00	0.00%
Books, Periodicals & Docs	50.00	66.18	100.00	50.00	100.00%
Special Projects	100.00	100.00	50.00	-50.00	-50.00%
Mileage	50.00	49.99	1.00	-49.00	-98.00%
Legal Notices	300.00	413.16	300.00	0.00	0.00%
<b>Total Planning Board</b>	<b>1,681.00</b>	<b>1,263.25</b>	<b>1,632.00</b>	<b>-49.00</b>	<b>-2.91%</b>
<b>Police</b>					
Chief's Wages	73,638.00	74,318.76	73,638.00	0.00	0.00%
Secretarial Wages	34,118.00	35,136.44	34,118.00	0.00	0.00%
Chief & Secretary Fica & Medi	10,112.00	8,985.58	3,678.00	-6,434.00	-63.63%

<u>PURPOSE OF APPROPRIATION</u>	<u>2010 APPROVED</u>	<u>2010 EXPENDED</u>	<u>2011 BOS &amp; BUDGET COMM. RECOMMENDED</u>	<u>\$ INC/ (DEC)</u>	<u>% INC/ (DEC)</u>
Retirement	56,271.00	60,412.93	61,785.00	5,514.00	9.80%
Health/Safety – Exams	280.00	0.00	280.00	0.00	0.00%
Full-Time Wages	287,000.00	285,313.02	287,955.00	955.00	0.33%
Special Police Officer	20,000.00	9,249.56	25,000.00	5,000.00	25.00%
Overtime	30,000.00	30,222.91	30,000.00	0.00	0.00%
Full time/PT/OT Fica & Medi	0.00	0.00	6,479.00	6,479.00	New Item
Uniforms	3,300.00	1,795.17	3,300.00	0.00	0.00%
Training Expenses	750.00	248.49	750.00	0.00	0.00%
Telephone	7,520.00	8,320.02	7,520.00	0.00	0.00%
Computer Expenses	7,510.00	5,272.74	7,510.00	0.00	0.00%
Photography	100.00	112.83	100.00	0.00	0.00%
Prosecution Services	12,200.00	12,472.20	12,200.00	0.00	0.00%
Testing/Hiring	500.00	84.00	500.00	0.00	0.00%
Dues & Subscriptions	700.00	835.98	700.00	0.00	0.00%
Office Supplies	700.00	562.80	500.00	-200.00	-28.57%
Juvenile Supplies	280.00	59.58	100.00	-180.00	-64.29%
Postage	315.00	235.23	315.00	0.00	0.00%
Equipment Maintenance	2,500.00	1,550.40	2,500.00	0.00	0.00%
Copier Maintenance/Supplies	300.00	394.37	300.00	0.00	0.00%
Gasoline	17,000.00	22,141.61	17,000.00	0.00	0.00%
Tires	2,000.00	1,947.80	2,000.00	0.00	0.00%
Maintenance of Cruisers	6,500.00	7,776.53	6,500.00	0.00	0.00%
Books & Printed Materials	500.00	396.46	500.00	0.00	0.00%
Ammunition	1,500.00	1,672.87	1,800.00	300.00	20.00%
Community Relations	150.00	0.00	150.00	0.00	0.00%
Miscellaneous	350.00	110.22	250.00	-100.00	-28.57%
Booking Area Improvements	100.00	0.00	50.00	-50.00	-50.00%
Police Equipment	5,000.00	2,331.53	5,000.00	0.00	0.00%
New Cruiser	1.00	0.00	1.00	0.00	0.00%
Mileage	100.00	0.00	75.00	-25.00	-25.00%
Special Detail Wages	2,550.00	3,850.00	3,000.00	450.00	17.65%
Special Detail Fica & Medi	0.00	0.00	44.00	44.00	New Item
<b>Total Police</b>	<b>583,845.00</b>	<b>575,810.03</b>	<b>595,598.00</b>	<b>11,753.00</b>	<b>2.01%</b>
<b>Principal - Long Term Bonds &amp; Notes</b>					
Transfer Station Bond	150,000.00	150,000.00	150,000.00	0.00	0.00%
Interest on Transfer Station Bond	52,875.00	52,875.00	46,875.00	-6,000.00	-11.35%
<b>Total Principal Bonds &amp; Notes</b>	<b>202,875.00</b>	<b>202,875.00</b>	<b>196,875.00</b>	<b>-6,000.00</b>	<b>-2.96%</b>
<b>Property Appraisal</b>	<b>7,500.00</b>	<b>7,098.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Solid Waste</b>					
Permanent Wages	102,000.00	100,597.39	99,000.00	-3,000.00	-2.94%
Social Security & Medicare	7,803.00	7,793.08	7,574.00	-229.00	-2.93%
Retirement	1,500.00	1,654.45	1,500.00	0.00	0.00%
Clothing Allowance	1,000.00	991.00	1,000.00	0.00	0.00%
Communications	1,000.00	1,508.64	1,200.00	200.00	20.00%
Landfill Disposal	165,900.00	136,484.92	132,000.00	-33,900.00	-20.43%
Testing	2,000.00	617.00	2,000.00	0.00	0.00%

<b>PURPOSE OF APPROPRIATION</b>	<b>2010 APPROVED</b>	<b>2010 EXPENDED</b>	<b>2011 BOS &amp; BUDGET COMM. RECOMMENDED</b>	<b>\$ INC/ (DEC)</b>	<b>% INC/ (DEC)</b>
Facility O&M	11,000.00	15,709.62	11,000.00	0.00	0.00%
Printing Costs	750.00	260.29	500.00	-250.00	-33.33%
Supplies & tools – General	1,250.00	1,357.93	1,250.00	0.00	0.00%
Loader O&M	7,000.00	6,125.81	7,000.00	0.00	0.00%
Certification, Dues & Training	1,750.00	1,124.45	1,750.00	0.00	0.00%
Special Projects - Repairs & Maint.	4,000.00	3,700.00	4,000.00	0.00	0.00%
Tires	1,500.00	862.50	1,250.00	-250.00	-16.67%
CFC Removal	1,250.00	1,439.00	1,250.00	0.00	0.00%
Fluorescent Bulb	500.00	445.32	600.00	100.00	20.00%
Glass Disposal Charges	3,000.00	3,409.40	3,000.00	0.00	0.00%
Transportation of Recyclables	3,500.00	2,639.50	3,500.00	0.00	0.00%
Hydraulic Equipment O&M	5,000.00	5,126.00	5,000.00	0.00	0.00%
Disposal of Recyclables	5,000.00	225.00	5,000.00	0.00	0.00%
Recycling Supplies	1,800.00	1,343.50	1,800.00	0.00	0.00%
<b>Total Solid Waste</b>	<b>328,503.00</b>	<b>293,414.80</b>	<b>291,174.00</b>	<b>-37,329.00</b>	<b>-11.36%</b>
<b>Street Lighting</b>	<b>8,000.00</b>	<b>5,207.09</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Tax Collector</b>					
Tax Collector's Stipend	8,127.00	8,127.00	8,127.00	0.00	0.00%
Deputy Tax Collector	3,375.00	3,798.60	3,375.00	0.00	0.00%
Identifying Mortgages	700.00	1,033.00	700.00	0.00	0.00%
Tax Collector Fees	2,000.00	2,576.00	2,000.00	0.00	0.00%
Social Security & Medicare	1,086.00	1,109.34	1,086.00	0.00	0.00%
Telephone	450.00	496.83	450.00	0.00	0.00%
Tax Collectors Membership Fees	760.00	281.15	760.00	0.00	0.00%
Office Supplies	275.00	151.22	275.00	0.00	0.00%
Postage	2,400.00	1,892.78	2,400.00	0.00	0.00%
Tax Bills	1,350.00	1,294.36	1,350.00	0.00	0.00%
<b>Total Tax Collector</b>	<b>20,523.00</b>	<b>20,760.28</b>	<b>20,523.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Town Building Expenses</b>					
Building Maintenance/Grounds	2,500.00	2,275.00	2,500.00	0.00	0.00%
Electricity	10,000.00	13,099.91	10,000.00	0.00	0.00%
Heat	3,000.00	3,577.32	3,000.00	0.00	0.00%
Alarm	985.00	480.00	985.00	0.00	0.00%
Sprinkler System	775.00	175.00	775.00	0.00	0.00%
Building Maintenance	7,500.00	2,834.48	7,500.00	0.00	0.00%
Custodial	6,500.00	6,375.00	6,500.00	0.00	0.00%
Carpet Cleaning/Tile Floor	500.00	0.00	500.00	0.00	0.00%
Groundskeeping	1,200.00	1,116.36	1,200.00	0.00	0.00%
Fax Machine Line	300.00	460.90	300.00	0.00	0.00%
Old Library Maintenance	2,500.00	3,003.75	2,500.00	0.00	0.00%
<b>Total Town Building Expenses</b>	<b>35,760.00</b>	<b>33,397.72</b>	<b>35,760.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Town Clerk</b>					
Muni Agent/Vitals/Title	12,000.00	10,332.00	12,000.00	0.00	0.00%
Deputy Town Clerk	22,000.00	18,464.28	22,000.00	0.00	0.00%
Town Clerk's Stipend	9,000.00	10,292.64	9,000.00	0.00	0.00%
Social Security & Medicare	1,200.00	1,200.00	1,200.00	0.00	0.00%
	3,381.00	2,506.79	3,458.00	77.00	2.28%

<b>PURPOSE OF APPROPRIATION</b>	<b>2010 APPROVED</b>	<b>2010 EXPENDED</b>	<b>2011 BOS &amp; BUDGET COMM. RECOMMENDED</b>	<b>\$ INC/ (DEC)</b>	<b>% INC/ (DEC)</b>
Telephone	500.00	499.13	600.00	100.00	20.00%
E-reg Internet	2,000.00	455.05	2,000.00	0.00	0.00%
Restoration of Official Documents	450.00	0.00	1,050.00	600.00	133.33%
Election Materials	3,700.00	4,490.87	3,700.00	0.00	0.00%
Motor Vehicle Supplies	2,700.00	2,413.75	2,700.00	0.00	0.00%
Dog License Supplies	190.00	192.46	190.00	0.00	0.00%
Conference Exp & Mileage	1,500.00	2,085.64	1,500.00	0.00	0.00%
Office Supplies	500.00	1,401.67	700.00	200.00	40.00%
Computer	0.00	0.00	985.00	985.00	New Item
Postage	800.00	702.52	1,000.00	200.00	25.00%
Vital Statistics	50.00	50.00	50.00	0.00	0.00%
<b>Total Town Clerk</b>	<b>59,971.00</b>	<b>55,086.80</b>	<b>62,133.00</b>	<b>2,162.00</b>	<b>3.61%</b>
<b>Town Officer's Expenses</b>					
Town Officials' Stipends	13,050.00	13,050.00	13,050.00	0.00	0.00%
Town Officials Fica & Medi	0.00	0.00	999.00	999.00	New Item
Office Wages	100,776.00	89,390.01	98,517.00	-2,259.00	-2.24%
Office Wages Fica & Medi	8,815.00	7,754.02	7,345.00	-1,470.00	-16.68%
Office Retirement	1,860.00	640.47	765.00	-1,095.00	-58.87%
Trustee of Trust Clerical	400.00	400.00	2,500.00	2,100.00	525.00%
Trustee of Trust Postage	40.00	44.00	42.00	2.00	5.00%
Trustee & Webmaster Fica & Medi	0.00	0.00	268.00	268.00	New Item
Exit 3 - Property Mktg	1.00	0.00	1.00	0.00	0.00%
Telephone	1,200.00	815.31	1,200.00	0.00	0.00%
Software Support/License Fees	10,119.00	11,788.59	19,648.00	9,529.00	94.17%
Computer Training	400.00	398.00	400.00	0.00	0.00%
Registry of Deeds	400.00	284.81	200.00	-200.00	-50.00%
Microfilming	1.00	0.00	1.00	0.00	0.00%
Web Hosting Fee & Domain	80.00	43.99	80.00	0.00	0.00%
Web Master Stipend	1,000.00	1,000.00	1,000.00	0.00	0.00%
Town Report	5,250.00	6,139.41	8,288.00	3,038.00	57.87%
Town Report Distribution	300.00	300.00	300.00	0.00	0.00%
Deliberative Session Mailing	2,700.00	2,899.79	3,915.00	1,215.00	45.00%
Dues, Subscriptions & Seminars	3,500.00	3,685.80	3,770.00	270.00	7.71%
Supplies - Office & General	4,000.00	3,875.26	4,000.00	0.00	0.00%
Postage & Base Rental	3,000.00	2,526.91	3,000.00	0.00	0.00%
Copier Maintenance/Toner	1,400.00	1,964.77	1,600.00	200.00	14.29%
Tax map Maintenance	2,500.00	4,805.31	2,500.00	0.00	0.00%
Equipment Maintenance	3,750.00	216.00	500.00	-3,250.00	-86.67%
RSA's	300.00	230.60	300.00	0.00	0.00%
Office Expenses	250.00	-4,239.67	250.00	0.00	0.00%
Internet/E-Mail Service	2,500.00	2,282.60	2,500.00	0.00	0.00%
Mileage	200.00	385.30	400.00	200.00	100.00%
Legal Notices & Advertising	750.00	542.20	750.00	0.00	0.00%
Potential ADA Requirements	1.00	0.00	1.00	0.00	0.00%
<b>Total Town Officer's Expenses</b>	<b>168,543.00</b>	<b>151,223.48</b>	<b>178,090.00</b>	<b>9,547.00</b>	<b>5.66%</b>

<b>PURPOSE OF APPROPRIATION</b>	<b>2010 APPROVED</b>	<b>2010 EXPENDED</b>	<b>2011 BOS &amp; BUDGET COMM. RECOMMENDED</b>	<b>\$ INC/ (DEC)</b>	<b>% INC/ (DEC)</b>
<b>Treasurer</b>					
Treasurer's Stipend	4,150.00	4,150.00	4,150.00	0.00	0.00%
Extra Clerical Work	850.00	850.00	850.00	0.00	0.00%
Deputy Treasurer Wages	200.00	190.00	200.00	0.00	0.00%
Social Security & Medicare	398.00	397.05	398.00	0.00	0.00%
Copier Maintenance	80.00	0.00	0.00	-80.00	-100.00%
Seminars & Computer	100.00	0.00	50.00	-50.00	-50.00%
Office Supplies	50.00	289.23	50.00	0.00	0.00%
Postage & Mileage	500.00	527.85	500.00	0.00	0.00%
<b>Total Treasurer</b>	<b>6,328.00</b>	<b>6,404.13</b>	<b>6,198.00</b>	<b>-130.00</b>	<b>-2.05%</b>
<b>Welfare</b>					
Stipend	10,000.00	10,000.12	10,000.00	0.00	0.00%
Social Security & Medicare	765.00	765.08	765.00	0.00	0.00%
Protective Clothing	50.00	0.00	50.00	0.00	0.00%
Telephone	600.00	617.09	600.00	0.00	0.00%
Dues	150.00	175.00	200.00	50.00	33.33%
Miscellaneous/Office Supplies	300.00	343.29	300.00	0.00	0.00%
Books, Meeting, Seminars & Training	200.00	210.90	200.00	0.00	0.00%
Mileage	500.00	370.95	500.00	0.00	0.00%
<b>Total Welfare</b>	<b>12,565.00</b>	<b>12,482.43</b>	<b>12,615.00</b>	<b>50.00</b>	<b>0.40%</b>
<b>Zoning Board</b>					
Microfilming	1.00	0.00	1.00	0.00	0.00%
Conference/Schools/Ref	60.00	180.72	60.00	0.00	0.00%
Office Supplies	40.00	0.00	40.00	0.00	0.00%
Postage	750.00	496.07	750.00	0.00	0.00%
Legal Notices	900.00	635.29	900.00	0.00	0.00%
<b>Total Zoning Board</b>	<b>1,751.00</b>	<b>1,312.08</b>	<b>1,751.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>2,355,410</b>	<b>2,202,542</b>	<b>2,322,588</b>	<b>-32,822</b>	<b>-1.39%</b>