

2015 Deliberative Session

Town of Candia

January 31, 2015 @ 9 a.m.

Standard Mail  
Permit #25  
Candia, NH 03034

Resident

## TOWN OF CANDIA SB2 EXPLANATION

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative Session, which will be held on Saturday, January 31, 2015 at 9:00 am in the Moore School Auditorium. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 10, 2015 from 6 am to 7 pm in the Moore School Auditorium.

At the January 31<sup>st</sup> Deliberative Session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 10<sup>th</sup> in its original form, or
- add the article to the ballot for voting as amended at this session.

When the Deliberative Session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 10<sup>th</sup>, Election Day, voters will mark "yes" or "no" on each warrant article in the voting booths with the final outcome of each article being decided.

### Further Details:

- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the Deliberative Session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 10<sup>th</sup>.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 483-5573

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The Candia Filing Period begins  
January 21<sup>st</sup> and ends January 30<sup>th</sup>, 2015  
The following positions are open for candidates:

<u>Position</u>	<u>Length of Term</u>	<u>Incumbent</u>
Selectman	Three years	Richard H. Snow
Selectman	Three years	R. David DePuy
Selectman	One year	Amanda Soares (resigned 1/12/2015)
Budget Committee	One year	Andrea Peach
Budget Committee	Two year	Kevin Coughlin
Budget Committee	Three years	Paul LeBlond
Budget Committee	Three years	Allyn "Lynn" Chivers
Planning Board	Three years	Virginia Clifford
Planning Board	Three years	Judith Lindsey
Cemetery Trustees	1 year term	newly elected position
Cemetery Trustees	2 year term	newly elected position
Cemetery Trustees	3 year term	newly elected position
Trustees of Trust Funds	Three years	Roland Girard
Library Trustee, (Public Rep.)	Two years	Allyn "Lynn" Chivers
Superintendent of Cemeteries	One year	Jerome Becker
Moderator	Two years	H. Clark Thyng

For further election information, please contact the Candia Town Clerk, Christine Dupere at 483-5573.

**2015 TOWN OF CANDIA WARRANT**  
**State of New Hampshire**

**First Session:**

**To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 31<sup>st</sup>, of January, 2015 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 26. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

**Second Session:**

**To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia on Tuesday the 10<sup>th</sup> of March, 2015. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

**ARTICLE 1.**

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Selectman	1 year term	Vote for One
Budget Committee	1 year term	Vote for One
Budget Committee	2 year term	Vote for One
Budget Committee	3 year term	Vote for Two
Planning Board	3 year term	Vote for Two
Moderator	2 year term	Vote for One
Trustee of Trust Fund	3 year term	Vote for One
Library Trustee, (Public Rep.)	2 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Cemetery Trustees	1 year term	Vote for One
Cemetery Trustees	2 year term	Vote for One
Cemetery Trustees	3 year term	Vote for One

**ARTICLE 2.**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,501,676.00**. Should this article be defeated, the default budget shall be **\$2,424,310.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 4.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 6.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 8.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of Nine Hundred and Twenty Six Dollars **(\$926)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 13.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

**ARTICLE 14.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 15.**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars **(\$5,000)** for the first phase of updating the **Candia Master Plan** per RSA 674:3. (Recommended by the Board of Selectmen by a vote of 3 to 1) (Recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 16.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000.00**) for the **first phase of Chester Turnpike reconstruction**, starting at the Hooksett town line and working southerly towards Tower Hill Road. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (**\$75,000.00**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 19.**

To see if the Town will vote to appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 2 to 1) (Recommended by the Budget Committee by a vote of 5-3-1)

**ARTICLE 20.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 21.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Three Thousand Six Hundred Ninety Five dollars (**\$123,695**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 22.**

To see if the Town will vote to raise and appropriate the sum of **\$359,000.00** for the purpose of **purchasing the property of Lorna Fitts**, described in deed recorded in Rockingham County Registry of Deeds at Book 5211 Page 1143, and identified in the Town of Candia tax records as Map 409 Lot 091, using \$130,000 from the December 31<sup>st</sup> 2014 undesignated fund balance, and \$229,000 raised in taxes. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 7 to 2) **\*See next page for a map and location of property**

**ARTICLE 23.** To see if the Town will vote to authorize the Selectmen to transfer the management and responsibility for the following town-owned properties to the Candia Conservation Commission, to be held forever in trust for the benefit and enjoyment for the citizens:

- 1. High Street (Map 404, Lot 118)                      10.30 acres off Donovan Road.
- 2. High Street (Map 405, Lot 042-2)                5.10 acres off Donovan Road.
- 3. High Street (Map 411, Lot 038)                 35 acres off Donovan Road.

Further, to designate these properties, in accordance with RSA 31:110 as a part of the Candia Town Forest System. (Recommended by the Board of Selectmen by a vote of 3 to 1)

**ARTICLE 24.**

To see if the Town will vote to **rescind the Playground Maintenance trust fund** established at the 1999 Town meeting pursuant to RSA 31:19-a, with any outstanding sums in the Fund to be transferred to the General Fund. (Recommended by the Board of Selectmen by a vote of 4 to 0)

**ARTICLE 25.**

To see if the town will vote to raise and appropriate the sum of \$17,500.00 to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen 4 to 0) (Recommended by Budget Committee 9 to 0)

**ARTICLE 26.**

To see if the Town will vote to establish, for the purposes of reducing cost and/or increasing revenues, a **recycling/energy committee**, consisting of five (5) residents appointed by the Selectmen, initially for three (3) year staggered-terms. Subsequent vacancies shall be appointed by the Selectmen upon the recommendation of the committee. Submitted by petition.

**\*ARTICLE 22 – Map/Lot 409-091 Owner of record: Lorna Fitts of 23 Main Street**



**2015 WARRANT ARTICLE SUMMARY**

2015 Art. #	WARRANT ARTICLES	2014 APPROVED	2014 EXPENDED	2015 SELECTMEN & PETITIONS PROPOSED	2015 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	2,427,975	2,303,448	2,534,670	2,501,676
3	Rockingham County Comm. Action	6,807	6,807	6,807	6,807
4	Visiting Nurse Association	4,000	4,000	4,000	4,000
5	American Red Cross	3,250	3,250	3,250	3,250
6	Lamprey Health Care	1,854	1,854	1,854	1,854
7	Child Advocacy Center	1,250	1,250	1,250	1,250
8	Big Brother / Big Sister	1,000	1,000	1,000	1,000
9	Child and Family Services	1,000	1,000	1,000	1,000
10	Rock. Cty Nutrition/Meals on Wheels	702	702	926	926
11	Aids Response Seacoast	700	700	700	700
12	CASA for Children	500	500	500	500
13	Retired & Senior Volunteer Program	225	225	225	225
14	CRF for future Reval of the Town	20,000	20,000	20,000	20,000
15	Candia Mater Plan	0	0	5,000	5,000
16	Fitts Museum-Operating Costs	4,000	4,000	4,000	4,000
17	Road Reconstruction	150,000	149,427	150,000	150,000
18	Excess Winter Road Maintenance	75,000	75,000	75,000	75,000
19	Mosquito Control Program	37,000	35,750	37,000	37,000
20	Fire Apparatus Capital Reserve Fund	50,000	50,000	50,000	50,000
21	Smyth Public Library Operating Costs	132,680	132,680	123,695	123,695
22	Purchasing the property of Lorna Fitts			229,000	0
23	CCC				
24	Rescind the Playground Maint Trust Fund				
25	CYAA Funding	17,500	17,500	17,500	17,500
26	Establish Recycle/Energy Committee				
	<b>Total</b>	<b>2,935,443</b>	<b>2,809,093</b>	<b>3,267,377</b>	<b>3,005,383</b>

**2015 PROPOSED OPERATING BUDGET - DETAILED**

PURPOSE OF APPROPRIATION	2014 APPROVED	2014 EXPENDED	2015 BOS PROPOSED BUDGET	2015 BUDGET COMMITTEE	INC / (DEC) over 2014 Budget	% INC / (DEC) over 2014 Budget
<b>Southern NH Planning Commission</b>	<b>2,500</b>	<b>2467</b>	<b>2,469</b>	<b>2,469</b>	<b>-31</b>	<b>-1.24%</b>
Ambulance - Contracted Service	1	0	1	1	0	0.00%
<b>Animal Control</b>						
Wages	5,462	2750	3,500	3,500	-1,962	-35.92%
FICA & Medi	418	210	268	268	-150	-35.89%
Uniforms	75	0	75	75	0	0.00%
Seminars & Training	50	40	50	50	0	0.00%
Postage	60	70	60	60	0	0.00%
Maintenance & Repair	800	409	800	800	0	0.00%
ACO-Gasoline	500	49	375	375	-125	-25.00%
Printed Materials	30	0	30	30	0	0.00%
Shots & Equipment	100	0	100	100	0	0.00%
Kennel Costs	300	721	400	400	100	33.33%
Mileage	25	20	25	25	0	0.00%
<b>Total Animal Control</b>	<b>7,820</b>	<b>4269</b>	<b>5,683</b>	<b>5,683</b>	<b>-2,137</b>	<b>-27.33%</b>
<b>Auditing Services</b>	<b>17,500</b>	<b>14456</b>	<b>17,500</b>	<b>17,500</b>	<b>0</b>	<b>0.00%</b>
<b>Budget Committee</b>						
Budget Committee Secretary	1,400	384	1,400	1,400	0	0.00%
FICA & Medi	107	29	107	107	0	0.00%
Printing	300	194	300	300	0	0.00%
Supplies/Postage	300	296	300	300	0	0.00%
Seminars	1	0	1	1	0	0.00%
Legal Notices	100	30	100	100	0	0.00%
<b>Total Budget Committee</b>	<b>2,208</b>	<b>934</b>	<b>2,208</b>	<b>2,208</b>	<b>0</b>	<b>0.00%</b>
<b>Building Inspection</b>						
Building Insp & Code Enforce Wages	31,500	28107	46,902	46,902	15,402	48.90%
Administrative Assistant Wages	28,100	27733	28,803	28,803	703	2.50%
FICA & Medi	4,560	4272	5,791	5,791	1,231	27.00%
Retirement	1	0	1,173	1,173	1,172	117200.00%
Clothing Allowance	1	0	1	1	0	0.00%
Telephone	600	740	600	600	600	100.00%
Cell Phone - Building Dept	1	0	1	1	0	0.00%
Software Support	914	950	950	950	36	3.94%
Dues, Fees and Certifications	400	340	400	400	0	0.00%
Conference/Schools/Training	400	140	400	400	0	0.00%
Office Supplies	650	468	650	650	0	0.00%
Postage	350	146	350	350	0	0.00%
Books	300	257	300	300	0	0.00%
Vehicle-Fuel, Repairs & Maintenance	2,000	749	2,000	2,000	0	0.00%
<b>Total Building Inspection</b>	<b>69,777</b>	<b>63902</b>	<b>88,321</b>	<b>88,321</b>	<b>19,144</b>	<b>27.44%</b>



PURPOSE OF APPROPRAITION	2014 APPROVED	2014 EXPENDED	2015 BOS PROPOSED BUDGET	2015 BUDGET COMMITTEE	INC / (DEC) over 2014 Budget	% INC / (DEC) over 2014 Budget
<b>Cemetery</b>						
Cemetery Wages	18,000	19039	19,000	19,000	1,000	5.56%
FICA & Medi	1,377	1457	1,454	1,454	77	5.59%
Administration	100	40	100	100	0	0.00%
Supplies	200	210	200	200	0	0.00%
Equipment Maintenance	1,000	0	1,000	1,000	0	0.00%
Fuel/Oil	1,800	1703	1,800	1,800	0	0.00%
Contract Services	400	0	400	400	0	0.00%
Facility Improvements/Maintenance	1,000	378	1,000	1,000	0	0.00%
Gravesite Corner Markers	1,400	1155	1,400	1,400	0	0.00%
Equipment	900	0	900	900	0	0.00%
Storm Repair	1	0	1	1	0	0.00%
<b>Total Cemetery</b>	<b>26,178</b>	<b>23981</b>	<b>27,255</b>	<b>27,255</b>	<b>1,077</b>	<b>4.11%</b>
<b>Concervation Commission</b>						
Secretarial Wages	700	713	718	718	18	2.57%
Administration	600	521	600	600	0	0.00%
FICA & Medi	54	55	55	55	1	1.85%
Education	450	579	450	450	0	0.00%
Materials	200	151	200	200	0	0.00%
Conservation Projects	25	0	25	25	0	0.00%
Property Management	25	0	25	25	0	0.00%
Conservation Open Space	350	0	350	350	0	0.00%
<b>Total Conservation Commission</b>	<b>2,404</b>	<b>2018</b>	<b>2,423</b>	<b>2,423</b>	<b>19</b>	<b>0.79%</b>
<b>Direct Assistance</b>	<b>30,000</b>	<b>5415</b>	<b>25,000</b>	<b>25,000</b>	<b>-5,000</b>	<b>-16.67%</b>
<b>Election/Voter Registration</b>						
Supervisors of the Checklist	2,925	1573	1,215	1,215	-1,710	-58.46%
FICA & Medi	224	120	93	93	-131	-58.48%
Postage & Miscellaneous	300	0	100	100	-200	-66.67%
<b>Total Voter Registration</b>	<b>3,449</b>	<b>1694</b>	<b>1,408</b>	<b>1,408</b>	<b>-2,041</b>	<b>-59.18%</b>
<b>Election Administration</b>						
Election Admin Wages	3,200	2536	820	820	-2,380	-74.38%
Meals	1,200	606	250	250	-950	-79.17%
FICA & Medi	0	1	0	4	4	0.00%
Voting Booth Set-up	1,050	1050	350	350	-700	-66.67%
Prog. Voting Machine/Booth Rep.	2,706	2115	2,706	2,706	0	0.00%
<b>Total Election Administration</b>	<b>8,156</b>	<b>6307</b>	<b>4,126</b>	<b>4,130</b>	<b>-4,026</b>	<b>-49.36%</b>
<b>Emergency Management</b>						
Photo ID Supplies	100	98	100	100	0	0.00%
Training & Education	200	0	200	200	0	0.00%
Office Supplies	100	148	100	100	0	0.00%
EOC & Shelter Operations	1,200	116	1,200	1,200	0	0.00%
Communications	200	0	200	200	0	0.00%
Infection Control	500	0	500	500	0	0.00%

PURPOSE OF APPROPRAITION	2014 APPROVED	2014 EXPENDED	2015	2015	INC / (DEC) over 2014 Budget	% INC / (DEC) over 2014 Budget
			BOS PROPOSED BUDGET	BUDGET COMMITTEE		
Fit Testing	600	0	600	600	0	0.00%
Mileage	100	0	100	100	0	0.00%
<b>Total Emergency Management</b>	<b>3,000</b>	<b>363</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0.00%</b>
<b>Fire / Forestry</b>						
Fire Dept Compensation	37,157	37146	37,157	37,157	0	0.00%
FICA & Medi	2,843	2842	2,843	2,843	0	0.00%
Protective Clothing	14,000	14314	16,000	16,000	2,000	14.29%
Fire Dept Telephone	1,500	1463	1,500	1,500	0	0.00%
Website	350	190	350	350	0	0.00%
Internet Access	750	775	750	750	0	0.00%
Training	10,000	13495	10,774	10,774	774	7.74%
Electricity	3,600	3272	3,600	3,600	0	0.00%
Building Fuel	4,000	4480	4,000	4,000	0	0.00%
Water Supply	4,000	0	1	1	-3,999	-99.98%
Fire Equipment Maintenance	5,500	4956	5,500	5,500	0	0.00%
Building Maintenance	3,500	4557	3,500	3,500	0	0.00%
EMS Equipment Maintenance	1,800	1257	1,800	1,800	0	0.00%
Communication Maintenance	2,000	357	2,000	2,000	0	0.00%
Truck Fuel	3,600	3617	3,600	3,600	0	0.00%
Dues	2,000	3699	3,500	3,500	1,500	75.00%
Fire Dept Supplies	1,000	716	1,000	1,000	0	0.00%
Office Supplies	1,000	798	1,000	1,000	0	0.00%
Fire Dept Postage	250	101	250	250	0	0.00%
Truck Maintenance	12,000	10408	12,000	12,000	0	0.00%
Communication Equipment	3,500	5960	3,500	3,500	0	0.00%
EMS Equipment	4,000	8361	5,999	5,999	1,999	49.98%
Fire Equipment	7,500	5676	6,000	6,000	-1,500	-20.00%
Medical Evaluations	1,825	216	1,000	1,000	-825	-45.21%
Fire Prevention	2,200	2393	2,200	2,200	0	0.00%
SE NH Hazmat	5,575	5748	5,825	5,825	250	4.48%
Forest Fire Fica & Medi	200	0	1	1	-199	-99.50%
Forest Fires	2,100	598	2,100	2,100	0	0.00%
<b>Total Fire/Forestry</b>	<b>137,750</b>	<b>137394</b>	<b>137,750</b>	<b>137,750</b>	<b>0</b>	<b>0.00%</b>
<b>Health Officer</b>						
Protective Clothing	100	0	100	100	0	0.00%
Spraying Application Fees	600	600	600	600	0	0.00%
Lab Fees	100	0	100	100	0	0.00%
Dues/Training/Conf/Fuel	200	35	200	200	0	new line
<b>Total Health Officer</b>	<b>1,000</b>	<b>635</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0.00%</b>
<b>Heritage Commission</b>	<b>600</b>	<b>539</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0.00%</b>

PURPOSE OF APPROPRAITION	2014 APPROVED	2014 EXPENDED	2015 BOS PROPOSED BUDGET	2015 BUDGET COMMITTEE	INC / (DEC) over 2014 Budget	% INC / (DEC) over 2014 Budget
<b>Highway Department</b>						
Road Agent's Wages	2,500	1560	2,500	2,500	0	0.00%
FICA & Medi	192	119	192	192	0	0.00%
Telephone	450	548	450	450	0	0.00%
Safety Improvement	5,000	350	5,000	5,000	0	0.00%
Patching	6,500	6476	8,500	8,500	2,000	30.77%
Grading	12,500	12418	12,500	12,500	0	0.00%
Gravel	20,000	10477	20,000	20,000	0	0.00%
Tree Removal	4,500	6205	6,500	6,500	2,000	44.44%
Brush Cutting	1,500	361	5,000	5,000	3,500	233.33%
Mowing	5,000	0	7,000	7,000	2,000	40.00%
Signs	1,000	917	1,000	1,000	0	0.00%
Shoulder Work	8,000	3262	8,000	8,000	0	0.00%
Asphalt Maintenance	60,000	63547	100,000	100,000	40,000	66.67%
Maintenance & Repair	2,500	323	2,500	2,500	0	new line
Storm Repair	1	0	1	1	0	0.00%
Culverts	6,000	11302	6,000	6,000	0	0.00%
Ditching	3,000	1338	3,000	3,000	0	0.00%
Winter Payrolls	141,000	150731	141,000	141,000	0	0.00%
Winter Salt	65,000	90538	65,000	65,000	0	0.00%
Winter Sand	20,000	17448	20,000	20,000	0	0.00%
Winter Maint & Repair	7,500	9337	7,500	7,500	0	0.00%
Winter Storm Repair	1	0	1	1	0	new line
<b>Total Highway</b>	<b>372,144</b>	<b>387257</b>	<b>421,644</b>	<b>421,644</b>	<b>49,500</b>	<b>13.30%</b>
<b>Insurance</b>						
Property Liability Insurance Trust	33,300	32799	33,838	33,838	538	1.62%
Group Health Insurance	106,846	85867	116,463	116,463	9,617	9.00%
Group Disability Insurance	5,791	5376	5,900	5,900	109	1.88%
Group Dental Insurance	6,298	4650	6,300	6,300	2	0.03%
Life Insurance	312	246	312	312	0	0.00%
Fica & Medi Exp Ins Buy-out	1,561	898	1,561	1,561	0	0.00%
Unemployment Compensation	2,500	2176	1,550	1,550	-950	-38.00%
Worker's Compensation	19,883	4650	21,000	21,000	1,117	5.62%
<b>Total Insurance</b>	<b>176,491</b>	<b>136663</b>	<b>186,924</b>	<b>186,924</b>	<b>10,433</b>	<b>5.91%</b>
<b>Legal Expenses</b>	<b>30,000</b>	<b>15506</b>	<b>30,000</b>	<b>25,000</b>	<b>-5,000</b>	<b>-16.67%</b>
<b>Other Culture &amp; Recreation</b>						
Summer Rec - Supplies	1	0	1	1	0	0.00%
Field Trips & Events	1	0	1	1	0	0.00%
Ski Program	1	0	1	1	0	0.00%
<b>Total Other Culture &amp; Recreation</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00%</b>
<b>Parks &amp; Recreation</b>						
Park Maintenance - Clean/Trash	1,000	38	3,000	3,000	2,000	200.00%
Opening/Closing Park Bathrooms	1,000	92	5,000	5,000	4,000	400.00%

PURPOSE OF APPROPRAITION	2014 APPROVED	2014 EXPENDED	2015	2015	INC / (DEC) over 2014 Budget	% INC / (DEC) over 2014 Budget
			BOS PROPOSED BUDGET	BUDGET COMMITTEE		
Fica & Medi	0	10		0	0	
Park Supplies/Repair	2,000	922	1,000	1,000	1,000	50.00%
Pond Park - maint, mowing, trimming	100	193	1,000	1,000	900	900.00%
Mowing & Trimming	1,500	1430	1,500	1,500	0	0.00%
Mowing & Trimming - Pond Park	550	675	0	0	-550	-100.00%
Special Event Preparation	250	0	250	250	0	0.00%
Electricity - Pond Park & Moore Park	300	974	850	850	550	183.33%
<b>Total Parks &amp; Recreation</b>	<b>6,700</b>	<b>4333</b>	<b>12,600</b>	<b>12,600</b>	<b>7,900</b>	<b>117.91%</b>
<b>Planning Board</b>						
Telephone	660	637	660	660	0	0.00%
Microfilming	1	0	1	1	0	0.00%
Law Lectures	200	70	200	200	0	0.00%
Conference/Seminars	150	170	150	150	0	0.00%
Postage	250	59	250	250	0	0.00%
Books, Periodicals & Documents	100	182	100	100	0	0.00%
Special Projects	150	0	150	150	0	0.00%
Mileage	25	54	25	25	0	0.00%
Legal Notices	300	0	300	300	0	0.00%
<b>Total Planning Board</b>	<b>1,836</b>	<b>1171</b>	<b>1,836</b>	<b>1,836</b>	<b>0</b>	<b>0.00%</b>
<b>Police</b>						
Chief's Wages	77,138	77137	79,066	79,066	1,928	2.50%
Secretarial Wages	36,400	36162	37,537	37,537	1,137	3.12%
Chief & Secretarial Fica & Medi	3,904	3781	4,018	4,018	114	2.92%
Retirement	101,187	82747	96,361	96,361	-4,826	-4.77%
Health/Safety - Exams	1	0	1	1	0	0.00%
Full-Time Wages	292,531	258029	255,840	255,840	-36,691	-12.54%
Special Police Officer wages	25,000	35505	36,052	36,052	11,052	44.21%
Overtime	25,000	23047	25,000	25,000	0	0.00%
Full time/PT/OT Fica & Medi	6,523	6739	6,830	6,830	307	4.71%
Uniforms	3,300	7645	4,000	4,000	700	21.21%
Training Expenses	750	124	750	750	0	0.00%
Telephone	7,520	7746	7,520	7,520	0	0.00%
Computer Expenses	7,510	4101	7,510	7,510	0	0.00%
Photography	100	84	100	100	0	0.00%
Prosecution Services	13,393	9256	13,003	13,003	-390	-2.91%
Testing/Hiring	500	273	500	500	0	0.00%
Dues & Subscriptions	860	598	860	860	0	0.00%
Office Supplies	750	731	750	750	0	0.00%
Juvenile Supplies	100	0	100	100	0	0.00%
Postage	315	200	315	315	0	0.00%
Equipment Maintenance	2,500	2186	2,500	2,500	0	0.00%
Copier Maintenance/Supplies	300	396	400	400	100	33.33%
Gasoline	24,000	18200	24,000	24,000	0	0.00%

PURPOSE OF APPROPRAITION	2014 APPROVED	2014 EXPENDED	2015	2015	INC / (DEC) over 2014 Budget	% INC / (DEC) over 2014 Budget
			BOS PROPOSED BUDGET	BUDGET COMMITTEE		
Tires	2,000	1694	2,000	2,000	0	0.00%
Maintenance of Cruisers	8,000	8830	8,000	8,000	0	0.00%
OHRV Maintenance	125	0	125	125	0	0.00%
Books & Printed Materials	500	230	500	500	0	0.00%
Ammunition	2,000	1900	3,000	3,000	1,000	50.00%
Community Relations	50	59	150	150	100	200.00%
Miscellaneous	250	229	250	250	0	0.00%
Booking Area Improvements	1	0	50	50	49	4900.00%
Police Equipment	8,500	1510	11,800	11,800	3,300	38.82%
New Cruiser	12,000	0	28,000	1	-11,999	-99.99%
Mileage	75	0	75	75	0	0.00%
Special Detail Wages	3,000	1969	3,000	3,000	0	0.00%
Special Detail Fica & Medi	230	62	230	230	0	0.00%
<b>Total Police</b>	<b>666,313</b>	<b>591170</b>	<b>660,193</b>	<b>632,194</b>	<b>-34,119</b>	<b>-5.12%</b>
<b>Prinicpal - Long Term Bonds &amp; Notes</b>						
Transfer Station Bond	150,000	150000	145,000	145,000	-5,000	-3.33%
Interest on Transfer Station Bond	28,125	28125	21,750	21,750	-6,375	-22.67%
<b>Total Principal Bonds &amp; Notes</b>	<b>178,125</b>	<b>178125</b>	<b>166,750</b>	<b>166,750</b>	<b>-11,375</b>	<b>-6.39%</b>
<b>Property Appraisal</b>	<b>7,500</b>	<b>7170</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0.00%</b>
<b>Solid Waste</b>						
Permanent Wages	84,000	83853	86,100	86,100	2,100	2.50%
Part Time Wages	18,000	19516	24,000	24,000	6,000	33.33%
FICA & Medi	7,803	8003	8,423	8,423	620	7.95%
Retirement	1,650	1640	2,006	2,006	356	21.58%
Clothing Allowance	1,000	1239	1,000	1,000	0	0.00%
Communications	1,400	1916	1,600	1,600	200	14.29%
Landfill Disposal (MSW & C&D)	128,000	120127	128,000	128,000	0	0.00%
Old Recycle Ctr Closure	50,000	133987	0	1	-49,999	-100.00%
Testing	2,000	185	2,000	2,000	0	0.00%
Facility O&M & Electricity	13,000	16465	14,000	14,000	1,000	7.69%
Printing Costs	500	88	500	500	0	0.00%
Supplies & tools - General	1,250	1095	1,250	1,250	0	0.00%
Loader O&M	8,000	4936	8,500	8,500	500	6.25%
Certification, Dues & Training	1,500	895	1,500	1,500	0	0.00%
Special Projects - Repairs & Improv.	4,000	3417	4,000	4,000	0	0.00%
Tires	1,000	790	1,000	1,000	0	0.00%
CFC Removal	1,000	1020	1,000	1,000	0	0.00%
Household Hazardous Waste Day	12,000	6724	10,000	10,000	-2,000	-16.67%
Fluorescent Bulb Disposal	1,000	499	1,000	1,000	0	0.00%
Glass Disposal Charges	4,000	4356	4,000	4,000	0	0.00%
Transportation of Recyclables	3,500	1870	3,500	3,500	0	0.00%
Hydraulic Equipment O&M	4,000	4096	4,000	4,000	0	0.00%
Disposal of Recyclables	4,000	167	3,000	3,000	-1,000	-25.00%

			2015 BOS PROPOSED BUDGET	2015 BUDGET COMMITTEE	INC / (DEC) over 2014 Budget	% INC / (DEC) over 2014 Budget
PURPOSE OF APPROPRAITION	2014 APPROVED	2014 EXPENDED				
Recycling Supplies	1,500	219	1,500	1,500	0	0.00%
Equipment Purchase			77,000	77,000	77,000	#DIV/0!
<b>Total Solid Waste</b>	<b>354,103</b>	<b>417,104</b>	<b>388,879</b>	<b>388,880</b>	<b>-42,223</b>	<b>-11.92%</b>
<b>Street Lighting</b>	<b>6,000</b>	<b>5,710</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0.00%</b>
<b>Tax Collector</b>						
Tax Collector's Stipend	8,514	8,513	8,514	8,514	0	0.00%
Deputy Tax Collector Wages	4,121	3,664	4,224	4,224	103	2.50%
Identifying Mortgages	1,400	4,670	1,500	1,500	100	7.14%
Tax Collector Fees	3,000	0	3,000	3,000	0	0.00%
FICA & Medi	967	927	974	974	7	0.72%
Telephone	730	814	800	800	70	9.59%
Tax Collectors Membership Fees	775	197	650	650	-125	-16.13%
Office Supplies	275	0	275	275	0	0.00%
Postage	2,800	2,250	3,000	3,000	200	7.14%
Tax Bills	1,350	1,291	1,350	1,350	0	0.00%
<b>Total Tax Collector</b>	<b>23,932</b>	<b>22,326</b>	<b>24,287</b>	<b>24,287</b>	<b>355</b>	<b>1.48%</b>
<b>Town Building Expenses</b>						
Building Maintenance Person	2,200	2,013	2,200	2,200	0	0.00%
Electricity	12,000	10,965	12,000	12,000	0	0.00%
Heat	3,600	4,306	4,000	4,000	400	11.11%
Alarm Monitoring - Fire & Security	480	480	480	480	0	0.00%
Sprinkler System Maintenance	175	175	175	175	0	0.00%
Building Maintenance	5,000	5,984	7,400	7,400	2,400	48.00%
Custodial	6,500	6,625	6,500	6,500	0	0.00%
Carpet Cleaning/Tile Floor	1,000	0	1,000	1,000	0	0.00%
Groundskeeping	1,200	1,256	1,200	1,200	0	0.00%
Fax Machine Line	700	637	700	700	0	0.00%
Old Library Maintenance	14,020	7,808	16,060	16,060	2,040	14.55%
<b>Total Town Building Expenses</b>	<b>46,875</b>	<b>40,250</b>	<b>51,715</b>	<b>51,715</b>	<b>4,840</b>	<b>10.33%</b>
<b>Town Clerk</b>						
Town Clerk Fees	12,000	10,709	12,000	12,000	0	0.00%
Muni Agent/Vitals/Title	23,000	23,586	24,000	24,000	1,000	4.35%
Deputy Town Clerk	9,000	11,566	9,225	9,225	225	2.50%
Town Clerk's Stipend	1,257	1,257	1,200	1,200	-57	-4.53%
FICA & Medi	3,462	3,571	3,552	3,552	90	2.60%
Telephone	700	878	775	775	75	10.71%
E-reg Internet Registrations	1,500	1,405	1,500	1,500	0	0.00%
Restoration of Official Documents	1,300	0	1,400	1,400	100	7.69%
Election Materials	3,900	2,482	3,900	3,900	0	0.00%
Motor Vehicle Supplies	3,296	3,612	3,770	3,770	474	14.38%
Dog License Supplies	250	211	350	350	100	40.00%
Conference Exp & Mileage	1,500	1,264	1,500	1,500	0	0.00%
Office Supplies	500	358	500	500	0	0.00%

PURPOSE OF APPROPRAITION	2014 APPROVED	2014 EXPENDED	2015	2015	INC / (DEC) over 2014 Budget	% INC / (DEC) over 2014 Budget
			BOS PROPOSED BUDGET	BUDGET COMMITTEE		
Computer/Printer purchase	700	607	700	700	0	0.00%
Postage	850	927	900	900	50	5.88%
Vital Statistics	50	50	50	50	0	0.00%
<b>Total Town Clerk</b>	<b>63,265</b>	<b>62483</b>	<b>65,322</b>	<b>65,322</b>	<b>2,057</b>	<b>3.25%</b>
<b>Town Officer's Expense</b>						
Town Officials' Stipends	13,050	13050	13,050	13,050	0	0.00%
Town Officials Fica & Medi	999	998	998	998	-1	-0.10%
Office Wages	80,000	70651	82,000	82,000	2,000	2.50%
Office Wages Fica & Medi	6,120	5297	6,273	6,273	153	2.50%
Office Retirement	2,000	1766	2,050	2,050	50	2.50%
Trustee of Trust Clerical	3,000	3000	3,000	3,000	0	0.00%
Trustee of Trust Postage	300	177	200	200	-100	-33.33%
Web Master Fica & Medi	96	80	191	191	95	98.96%
Exit 3 - Property Mktg	1	0	1	1	0	0.00%
Telephone	1,551	1456	1,550	1,550	-1	-0.06%
Software Support/License Fees	25,000	29285	31,574	31,574	6,574	26.30%
Computer Training	400	0	400	400	0	0.00%
Registry of Deeds	300	595	400	400	100	33.33%
Microfilming	3,000	0	3,000	3,000	0	0.00%
Web Hosting Fee & Domain Name	250	0	350	350	100	40.00%
Web Master Stipend	1,250	1047	2,500	2,500	1,250	100.00%
Town Report	3,500	3514	3,600	3,600	100	2.86%
Town Report Distribution	300	300	300	300	0	0.00%
Deliberative Session Mailing	1,900	1926	2,000	2,000	100	5.26%
Dues, Subscriptions & Seminars	3,220	3414	3,500	3,500	280	8.70%
Supplies - Office & General	4,000	3235	4,000	4,000	0	0.00%
Postage & Base Rental	3,000	2987	3,000	3,000	0	0.00%
Copier Maintenance/Toner	2,100	2149	2,100	2,100	0	0.00%
Tax map Maintenance	2,000	2831	2,000	2,000	0	0.00%
Equipment Maintenance	1,370	509	1,370	1,370	0	0.00%
RSA's	300	271	300	300	0	0.00%
Office Expenses	800	1238	500	500	-300	-37.50%
Internet/E-Mail Service	2,100	2117	2,100	2,100	0	0.00%
Mileage	400	0	400	400	0	0.00%
Legal Notices & Advertising	450	900	450	450	0	0.00%
Potential ADA Requirements	1	0	1	1	0	0.00%
Employee Merit Wage & Benefit Pool	1	0	1	1	0	0.00%
Property Tax			720	720	720	#DIV/0!
<b>Total Town Officer's Expenses</b>	<b>162,759</b>	<b>152794</b>	<b>173,879</b>	<b>173,879</b>	<b>11,120</b>	<b>6.83%</b>
<b>Treasurer</b>						
Treasurer's Stipend	6,483	6483	6,483	6,483	0	0.00%
Extra Clerical Work	891	890	891	891	0	0.00%
Deputy Treasurer Wages	315	235	323	323	8	2.54%

PURPOSE OF APPROPRAITION	2014 APPROVED	2014 EXPENDED	2015	2015	INC / (DEC) over 2014 Budget	% INC / (DEC) over 2014 Budget
			BOS PROPOSED BUDGET	BUDGET COMMITTEE		
FICA & Medi	589	582	589	589	0	0.00%
Seminars & Computer Training	50	0	50	50	0	0.00%
Office Supplies	50	62	50	50	0	0.00%
Postage & Mileage	800	796	800	800	0	0.00%
<b>Total Treasurer</b>	<b>9,178</b>	<b>9047</b>	<b>9,186</b>	<b>9,186</b>	<b>8</b>	<b>0.09%</b>
<b>Welfare</b>						
Wages	6,550	4513	5,500	5,500	-1,050	-16.03%
FICA & Medi	501	345	421	421	-80	-15.97%
Protective Clothing	1	0	1	1	0	0.00%
Telephone	680	628	660	660	-20	-2.94%
Dues	75	80	75	75	0	0.00%
Miscellaneous/Office Supplies	300	420	300	300	0	0.00%
Books, Meeting, Seminars & Training	250	225	250	250	0	0.00%
Mileage	300	219	250	250	-50	-16.67%
<b>Total Welfare</b>	<b>8,657</b>	<b>6429</b>	<b>7,457</b>	<b>7,457</b>	<b>-1,200</b>	<b>-13.86%</b>
<b>Zoning Board</b>						
Microfilming	1	0	1	1	0	0.00%
Conference/Schools/Ref	390	306	390	390	0	0.00%
Office Supplies	40	52	40	40	0	0.00%
Postage	750	309	750	750	0	0.00%
Legal Notices	570	300	570	570	0	0.00%
<b>Total Zoning Board</b>	<b>1,751</b>	<b>966</b>	<b>1,751</b>	<b>1,751</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>2,427,975</b>	<b>2302878</b>	<b>2,534,670</b>	<b>2,501,676</b>	<b>-699</b>	<b>-0.03%</b>