2019 Deliberative Session
Town of Candia
February 2, 2019 @ 9 a.m.
TOWN OF CANDIA
SB2 EXPLANATION

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative Session, which will be held on Saturday, February 2, 2019 at 9:00 am in the Moore School Auditorium. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 12, 2019 from 6 am to 7 pm at the Candia Youth Athletic Association.

At the February 2nd Deliberative Session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:
- add the article to the ballot for voting on March 12th in its original form, or
- add the article to the ballot for voting as amended at this session.

When the Deliberative Session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 12th, Election Day, voters will mark “yes” or “no” on each warrant article in the voting booths with the final outcome of each article being decided.

Further Details:
- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the Deliberative Session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 12th.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 483-5573.

The following positions are open for candidates:

<table>
<thead>
<tr>
<th>Position</th>
<th>Length of Term</th>
<th>Incumbent</th>
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</thead>
<tbody>
<tr>
<td>Selectman</td>
<td>Three years</td>
<td>Scott Komisarek</td>
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<td>Selectman</td>
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<td>Russell Dann</td>
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<td>Candice Stamatekos</td>
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<tr>
<td>Moderator</td>
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<td>H. Clark Thyng</td>
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For further election information, please contact the Candia Town Clerk, Christine Dupere at 483-5573.
First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 2nd, of February, 2019 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 33. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 12th of March, 2019. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the “First Session”. The Polls will be open from 6:00 a.m. to 7:00 p.m.

2019 ZONING AMENDMENTS

Are you in favor of the adoption of the following amendments to the existing Candia zoning ordinance proposed by the Candia Planning Board?

Are you in favor of the adoption of amendment number #1 as proposed by the planning board for the town of Candia zoning ordinance as follows:

**ZONING AMENDMENT #1: Article III, Definitions. Accessory Dwelling Unit:** to amend by striking or detached to conform to the special exception conditions as per Article XV 15.04 E7, a second dwelling unit may not be detached but must be attached to the principal dwelling. To read: Accessory Dwelling Unit: “A second dwelling unit attached which is permitted by a land use control regulation to be located on the same lot, plat, site or other division of land as the principal dwelling unit. RSA 674:21. (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of amendment number #2 as proposed by the planning board for the town of Candia zoning ordinance as follows:

**ZONING AMENDMENT #2: Article V, Section 5.01 D. Parking, Storage, or use of Major Recreational Equipment. Purpose:** to ensure this restriction applies to all zoning districts not just the R district. Amend by adding in any district with the Town of Candia. To read: “No such equipment shall be parked or stored in the front yard area in the R district, nor shall it be used for living, sleeping, or housekeeping purposes in any district within the Town of Candia. (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of amendment number #3 as proposed by the planning board for the town of Candia zoning ordinance as follows:

**ZONING AMENDMENT #3: Article V, Section 5.02 Table of Use Regulations. Purpose:** To correct the omission of A in the A through F series under Residential and include a previously omitted reference to
Home Shop to ensure consistency with the table of uses and permit the use by special exception “S” in the R district and Mixed Use district and prohibited anywhere else “—”.

An A was omitted. Amend to add an A to read: Section 5.02A Residential:
ADD 13. Home Shop (5.02A-13) in 5.02A Residential. (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of amendment number #4 as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #4: Article V, Section 5.02 (A-5) Residential. Intent: To allow short term rentals in the R district. Omit not intended for occupancy by transient guests or tourists. To read: 5. Boarding, rooming and short term rental accommodations not to exceed 184 consecutive days Permitted by Special Exception subject to the provisions of Section 15.02 Special Exception Standards. (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of amendment number #5 as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #5: Article XIV, Section 14:06. Purpose: to ensure consistency with RSA 674:33, I-a, which provides for a 2 year period. Strike one (1) year and ADD two (2) years
To read: “Variances and special exceptions shall expire unless used within a period of two (2) years from the date granted. The Board may for good cause shown extend such period by as much as one year.” (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of amendment number #6 as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #6: Article XVI, Section 16.04 C: Filing of Complaints: Purpose: To provide the proper citation to Section 16.01A and to eliminate the word “immediately” from the text.
Amend 14.01A with 16.01A Building Inspector Duties. Amend: Strike 14.01A and replace with 16.01A. Strike the word immediately.
To Read: Wherever any violation of this Ordinance occurs, any person may file a complaint in regard thereto in writing to the Building Inspector. The Building Inspector shall investigate said complaint, and, finding a violation to exist, shall act according to paragraph 16.01A of this Ordinance. (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of amendment number #7 as proposed by the planning board for the town of Candia zoning ordinance as follows:

Zoning Amendment #7: Article X, Section 10.2 Definitions Problem: The Zoning Ordinance references High Intensity Soil Maps while subdivision and site plan regulations & applications reference Site Specific Soils. Amend to make Zoning Ordinance consistent with the regulations and applications.
B. Poorly Drained Soil: as defined by the National Cooperative Soil Survey or further defined by NHDES Site Specific Soils Maps for New Hampshire.
C. Qualified Soil Scientist: a person qualified in soil classification and mapping who is recognized by the State Board for Licensure.
D. Very Poorly Drained Soil as defined by the National Cooperative Soil Survey or further defined by NHDES Site Specific Soils Maps for New Hampshire. (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)
Are you in favor of the adoption of amendment number #8 as proposed by the planning board for the town of Candia zoning ordinance as follows:

**Zoning Amendment #8: Article X, Section 10.03: District Boundaries** Amend to clarify poorly drained soils, correct typo and add new #4 regarding the criteria.

**A. Establishment of a District**
1. areas of poorly drained soils and;
2. areas of poorly drained soils of any size if contiguous to surface waters such as lakes, ponds and streams subjected to high water tables for extended periods of time.
3. ADD 4. Identified as a wetland meeting Army Corps of Engineers criteria, by a wetlands scientist in conjunction with a subdivision or site plan application.

**(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

Are you in favor of the adoption of amendment number #9 as proposed by the planning board for the town of Candia zoning ordinance as follows:

**Zoning Amendment #9: Article X, Section 10.03: District Boundaries**

**B. Location of the District**
The District as herein defined is shown on a map designated as the “Town of Candia Wetlands Conservation District Map” and is part of the Official Zoning Map for the Town of Candia. This map is considered as a guide only. The precise location of a wetland boundary in any particular case must be determined by on-site inspection of soil types and vegetation. This data will be prepared by a qualified soil scientist using the standards of NHDES Site Specific Soils Maps for New Hampshire.

**(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

Are you in favor of the adoption of amendment number #10 as proposed by the planning board for the town of Candia zoning ordinance as follows:

**Zoning Amendment #10: Article X, Section 10.05: Permitted Uses**

**C. Lot size determination - Amend to add buildable acres.**
Areas designated as having poorly drained soils may be used to fulfill up to 50% of the minimum lot size required by this Ordinance and Subdivision Regulations, provided the non-wetland area is at least one and one-half (1 ½) contiguous buildable acres, and shall accommodate primary structures and required utilities such as sewage disposal and water supply, including primary and auxiliary leach field locations.

**(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**
ARTICLE 1.

To choose the following Town Officers for the year ensuing:

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<th>Term</th>
<th>Vote for</th>
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</thead>
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<td>Planning Board</td>
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<td>Two</td>
</tr>
<tr>
<td>Cemetery Trustees</td>
<td>3 year</td>
<td>Two</td>
</tr>
<tr>
<td>Tax Collector</td>
<td>3 year</td>
<td>One</td>
</tr>
<tr>
<td>Treasurer</td>
<td>3 year</td>
<td>One</td>
</tr>
<tr>
<td>Trustee of Trust Fund</td>
<td>3 year</td>
<td>One</td>
</tr>
<tr>
<td>Moderator</td>
<td>2 year</td>
<td>One</td>
</tr>
</tbody>
</table>

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $2,798,847. Should this article be defeated, the default budget shall be $2,672,773, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars ($6,807) in support of the Rockingham County Community Action. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars ($4,000) in continuation of its support of the Visiting Nurse Association of Manchester and Southern New Hampshire. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars ($3,250) in continuation of its support of the American Red Cross. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars ($1,854) in continuation of its support of the Lamprey Health Care. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars ($1,250) in continuation of its support of the Child Advocacy Center. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars ($1,000) in continuation of its support of Big Brother/Big Sister. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)
ARTICLE 9.
To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars ($1,000) in support of the Home Health and Hospice Care. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 10.
To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars ($1,000) in continuation of its support of Waypoint (formally Child and Family Services). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 11.
To see if the Town will vote to raise and appropriate the sum of One Thousand and Seventy Five Dollars ($1,075) in continuation of its support of Rockingham County Nutrition and Meals on Wheels Program. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 12.
To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars ($700) in continuation of its support of Aids Response Seacoast. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 13.
To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars ($500) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 14.
To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars ($225) in continuation of its support of the Retired and Senior Volunteer Program. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 15.
To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars ($3,500) to be placed in the existing Smyth Memorial Building Fund. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 16.
To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars ($2,500) to be placed in the existing Town Office Building Maintenance Fund. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 17.
To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 18.
To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars ($4,000) for the operation and maintenance of the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)
ARTICLE 19.
To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars ($100,000) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 20.
To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars ($150,000) for the second phase of Adams Road reconstruction. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 21.
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 22.
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be deposited in the Fire Station Infrastructure and Grounds Capital Reserve Fund under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 23.
To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars ($37,000) for the implementation of a mosquito control program designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7 to 2)

ARTICLE 24.
To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars ($300.00) as the Moderator’s compensation for each election in the calendar year. This amount to be paid after each election is complete. That is to say that if there is a single election in a calendar year the amount would be $300.00. If there are two elections in a calendar year the amount would be $600.00 and so on. Financial compensation is to be set by the annual meeting in accordance with RSA 31:9-b. This amount is separate from the Moderator’s Deliberative Session stipend. (Recommended by the Board of Selectmen by the vote of 5 to 0) (Recommended by the Budget Committee by the vote of 9 to 0)

ARTICLE 25.
To see if the Town will vote to establish, in accordance with RSA 31:19-a, an irrevocable Cemetery Improvement Capital Reserve Fund for the purpose of funding improvements to the Town cemeteries that are expected to cost over Five Thousand Dollars ($5,000) and have a life expectancy of 25 years or more. Further, to transfer, in accordance with RSA 289:2-a, the money as received from the sale of cemetery lots to the fund, with the Cemetery Trustees appointed as agents to expend. (Recommended by the Board of Selectmen by the vote of 5 to 0)
ARTICLE 26.
To see if the Town will vote to appoint, in accordance with RSA 31:19-a, the Cemetery Trustees as agents to expend the funds in the **General Maintenance Trust Fund** established by Article 25 of the 2016 Town Meeting and to designate said Fund as irrevocable. (Recommended by the Board of Selectmen by the vote of 5 to 0)

ARTICLE 27.
Shall Candia allow the operation of keno games within the town? (Recommended by the Board of Selectmen by a vote of 4 to 1)

ARTICLE 28.
To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Three Thousand Two Hundred Thirty Five dollars ($133,235) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 29.
To see if the town will vote to raise and appropriate the sum of $17,500.00 to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 30.
To see if the town will vote to raise and appropriate a sum of $5,800 for the purpose of building an addition to the **Swap Shop** at the Candia Recycling Center. Submitted by petition. (Recommended by the Recycling and Energy Committee) (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 8-0-1)

ARTICLE 31.
To see if the Town will establish an Agricultural Commission in Candia, NH according to RSA 673:4-b and RSA 674:44-e to establish ordinances, which will protect the rural character, keeping land in open space, and growing healthy locally-produced foods. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0)

ARTICLE 32.
To see if the Town will appropriate $1,000.00 (One thousand dollars) to the Agricultural Commission (if said Commission is Established) in a Trust Fund according to RSA 674:44-g and having the Agricultural Commission as agents to expend the funds in the said Trust. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 33.
To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) for the implementation of the Master Plan per RSA 674:5 and future planning and for Municipal Capital Improvement projects. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 3 to 2) (Recommended by the Budget Committee by a vote of 5 to 4)
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<th>Art. #</th>
<th>WARRANT ARTICLES</th>
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<th>2019 PROPOSED</th>
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<td>24</td>
<td>Moderator's Compensation</td>
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<tr>
<td>25</td>
<td>Cemetery Improvement Capital Reserve Fund</td>
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<td>27</td>
<td>Keno Games</td>
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<td>29</td>
<td>CYAA Funding - by petition</td>
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<tr>
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<td>Swap Shop addition</td>
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<td>31</td>
<td>Establish Agricultural Commission</td>
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<td>32</td>
<td>Argicultural Commission <em>(if #31 adopted)</em></td>
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<td>Master Plan</td>
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<td></td>
<td>Total</td>
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<td>3,401,843</td>
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## 2019 PROPOSED OPERATING BUDGET - DETAILED

<table>
<thead>
<tr>
<th>PURPOSE OF APPROPRIATION</th>
<th>2018 APPROVED</th>
<th>2018 EXPENDED</th>
<th>2019 BOARD OF SELECTMEN</th>
<th>2019 BUDGET COMMITTEE</th>
<th>INC / (DEC) over 2018</th>
<th>% INC / (DEC) over 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ambulance - Contracted Service</td>
<td>1</td>
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### Animal Control

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<th>2019 BOARD OF SELECTMEN</th>
<th>2019 BUDGET COMMITTEE</th>
<th>INC / (DEC) over 2018</th>
<th>% INC / (DEC) over 2018</th>
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<tbody>
<tr>
<td>Wages</td>
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<tr>
<td>Maintenance &amp; Repair</td>
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<td>1</td>
<td>1</td>
<td>0</td>
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<td>518</td>
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<td><strong>3,667</strong></td>
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### Auditing Services

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<th>2019 BOARD OF SELECTMEN</th>
<th>2019 BUDGET COMMITTEE</th>
<th>INC / (DEC) over 2018</th>
<th>% INC / (DEC) over 2018</th>
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<td><strong>17,500</strong></td>
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<td><strong>17,725</strong></td>
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### Budget Committee

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<th>2019 BOARD OF SELECTMEN</th>
<th>2019 BUDGET COMMITTEE</th>
<th>INC / (DEC) over 2018</th>
<th>% INC / (DEC) over 2018</th>
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<td>1,514</td>
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<td>Printing / Publications</td>
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<td><strong>2,330</strong></td>
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### Building Inspection

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<th>2019 BOARD OF SELECTMEN</th>
<th>2019 BUDGET COMMITTEE</th>
<th>INC / (DEC) over 2018</th>
<th>% INC / (DEC) over 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Insp &amp; Code Enforce Wages</td>
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<td>2,000</td>
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<td><strong>Total Building Inspection</strong></td>
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<td><strong>101,612</strong></td>
<td><strong>6,026</strong></td>
<td><strong>6.30%</strong></td>
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## 2019 PROPOSED OPERATING BUDGET - DETAILED

<table>
<thead>
<tr>
<th>PURPOSE OF APPROPRIATION</th>
<th>2018 APPROVED</th>
<th>2018 EXPENDED</th>
<th>2019 BOARD OF SELECTMEN</th>
<th>2019 BUDGET COMMITTEE</th>
<th>INC / (DEC) over 2018 Budget</th>
<th>% INC / (DEC) over 2018 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cemetery</strong></td>
<td></td>
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<tr>
<td>Sexton Spipend</td>
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<td>Cemetery Wages</td>
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<td>Facility Improvements/Maintenance</td>
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<td>61,392</td>
<td>20,119</td>
<td>48.75%</td>
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</tbody>
</table>

| Conservation Commission          |               |               |                         |                       |                            |                               |
| Secretarial Wages                | 841           | 812           | 866                     | 866                   | 25                         |                               |
| Administration                    | 600           | 550           | 600                     | 600                   | 0                          |                               |
| FICA & Medi                       | 64            | 61            | 66                      | 66                    | 2                          |                               |
| Education                         | 450           | 243           | 450                     | 450                   | 0                          |                               |
| Materials                         | 211           | 0             | 211                     | 211                   | 0                          |                               |
| SE Watershed Alliance             | 200           | 200           | 200                     | 200                   | 0                          |                               |
| Conservation Projects             | 25            | 0             | 25                      | 25                    | 0                          |                               |
| Property Management               | 25            | 14            | 25                      | 25                    | 0                          |                               |
| Conservation Open Space           | 250           | 0             | 250                     | 250                   | 0                          |                               |
| **Total Conservation Commission** | 2,666         | 1,880         | 2,693                   | 2,693                 | 27                         | 1.01%                        |

| Direct Assistance                 |               |               |                         |                       |                            |                               |
|                                  | 20,00         | 0             | 15,000                  | 15,000                | -5,000                     | -25.00%                       |

| Election/Voter Registration       |               |               |                         |                       |                            |                               |
| Supervisors of the Checklist      | 2,422         | 2,269         | 1,974                   | 1,974                 | -448                       |                               |
| FICA & Medi                       | 185           | 173           | 151                     | 151                   | -34                        |                               |
| Miscellaneous                     | 150           | 0             | 100                     | 100                   | -50                        |                               |
| **Total Voter Registration**      | 2,757         | 2,442         | 2,225                   | 2,225                 | -532                       | -19.30%                       |

| Election Administration           |               |               |                         |                       |                            |                               |
| Election Admin Wages              | 3,471         | 2,596         | 2,689                   | 2,689                 | -782                       |                               |
| Meals                             | 1,200         | 628           | 900                     | 900                   | -300                       |                               |
| FICA & Medi                       | 4             | 18            | 4                       | 4                     | 0                          |                               |
| Voting Booth Set-up               | 1,400         | 1,351         | 1,050                   | 1,050                 | -350                       |                               |
| Prog. Voting Machine/Booth Rep.   | 3,000         | 2,744         | 2,250                   | 2,250                 | -750                       |                               |
### 2019 Proposed Operating Budget - Detailed

<table>
<thead>
<tr>
<th>Purpose of Appropriation</th>
<th>2018 Approved</th>
<th>2018 Expended</th>
<th>2019 Board of Selectmen</th>
<th>2019 Budget Committee</th>
<th>Inc / (Dec) over 2018 Budget</th>
<th>% Inc / (Dec) over 2018 Budget</th>
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</thead>
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<td>Total Election Administration</td>
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<td>0.00%</td>
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## 2019 PROPOSED OPERATING BUDGET - DETAILED

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### 2019 PROPOSED OPERATING BUDGET - DETAILED

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<th>2019 BUDGET COMMITTEE</th>
<th>INC / (DEC) over 2018 Budget</th>
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## 2019 PROPOSED OPERATING BUDGET - DETAILED

<table>
<thead>
<tr>
<th>PURPOSE OF APPROPRIATION</th>
<th>2018 APPROVED</th>
<th>2018 EXPENDED</th>
<th>2019 BOARD OF SELECTMEN</th>
<th>2019 BUDGET COMMITTEE</th>
<th>INC / (DEC) over 2018 Budget</th>
<th>% INC / (DEC) over 2018 Budget</th>
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<tbody>
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<th>Principal - Long Term Bonds &amp; Notes</th>
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| Property Appraisal                          | 11,000        | 9,020         | 13,000                   | 13,000                 | 2,000                         | 18.18%                         |

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## 2019 Proposed Operating Budget - Detailed

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<th>PURPOSE OF APPROPRIATION</th>
<th>2018 APPROVED</th>
<th>2018 EXPENDED</th>
<th>2019 BOARD OF SELECTMEN</th>
<th>2019 COMMITTEE</th>
<th>INC / (DEC) over 2018 Budget</th>
<th>% INC / (DEC) over 2018 Budget</th>
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</thead>
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</table>
## 2019 PROPOSED OPERATING BUDGET - DETAILED

<table>
<thead>
<tr>
<th>PURPOSE OF APPROPRIATION</th>
<th>2018 APPROVED</th>
<th>2018 EXPENDED</th>
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<th>2019 BUDGET COMMITTEE</th>
<th>INC / (DEC) over 2018 Budget</th>
<th>% INC / (DEC) over 2018 Budget</th>
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</thead>
<tbody>
<tr>
<td>Total Town Building Expenses</td>
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## 2019 Proposed Operating Budget - Detailed

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<th>2019 Budget of Selectmen</th>
<th>2019 Budget of Committee</th>
<th>INC / (DEC) over 2018 Budget</th>
<th>% INC / (DEC) over 2018 Budget</th>
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<td>Postage &amp; Base Rental</td>
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