

2021 Deliberative Session

Town of Candia

January 30, 2021 @ 10 a.m.

at the

Candia Youth Athletic Association

27 Raymond Road

SB2 EXPLANATION

The Town of Candia follows the Senate Bill 2 (SB2) procedures for the annual town meetings. The first step, or session, of the SB2 process will consist of the Deliberative Session, which will be held on Saturday, January 30, 2021 at 10:00 am at the CYAA. The second step, or session, of the SB2 process consists of Election Day which will be held on Tuesday, March 9, 2021 from 6 am to 7 pm at the Candia Youth Athletic Association.

At the January 30th Deliberative Session all warrant articles will be considered. There will be opportunities for the explanation, discussion, and amendment of each article. The conclusion of each article will result in voting to either:

- add the article to the ballot for voting on March 9th in its original form, or
- add the article to the ballot for voting as amended at this session.

When the Deliberative Session is adjourned, you will know the final language of each article, but will not have decided whether or not it passed.

On March 9th, Election Day, voters will mark “yes” or “no” on each warrant article in the voting booths with the final outcome of each article being decided.

Further Details:

- Articles can be amended at the Deliberative Session. For example, the dollar amount of an article can be amended.
- Zoning amendments are not amendable at the Deliberative Session.
- Any wordings of articles prescribed by statute are not amendable at the Deliberative Session.
- The town will be printing a sample ballot in the town report which will provide voters an outline of what you will be voting on. You are welcome to mark the sample ballot and bring it with you to the polls to make your final vote on the official ballot on March 9th.
- There will not be an opportunity to ask questions about the articles and amendments on Election Day.
- Voters who cannot cast their ballots in person due to schedule conflicts may request an absentee ballot. Please contact the Town Clerk to coordinate this process at 483-5573

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The Candia Filing Period begins
January 20th and ends January 29th, 2021
The following positions are open for candidates:

<u>Position</u>	<u>Length of Term</u>	<u>Incumbent</u>
Selectman	Three years	Susan Price Young
Selectman	Three years	Boyd Chivers
Budget Committee	Three years	Allyn Chivers
Budget Committee	Three years	Richard Snow
Planning Board	Three years	Mark Chalbeck
Planning Board	Three years	Judi Lindsey
Cemetery Trustees	Three years	Holly Haas
Trustees of Trust Funds	Three years	Dennis Hebert
Town Clerk	Two years	No Incumbent
Moderator	Two years	H. Clark Thyng

For further election information, please contact the Candia Town Clerk, Christine Dupere at 483-5573.

2021 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at CYAA in the said Candia, on Saturday, 30th, of January 2021 at 10 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 29. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 9th of March 2021. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

Proposed 2021 Zoning Ordinance Amendments
November 4, 2020

ZONING AMENDMENT #1: Article II: General Provisions. Amend Section 2.02 E 1 by deleting: *That the lot is not adjacent or contiguous to other property in the same ownership and* renumbering the remaining 4 paragraphs.

ZONING AMENDMENT #2: Article V Use Regulations amend Section 5.02 Table of Use Regulations, Type of Land Use, Residential: by inserting a new type following number 7 titled "Home Services Contractor" and allowed by Permitted by Right in the R and MX districts. Renumber the reminder of the table accordingly.

ZONING AMENDMENT #3: Article V Use Regulations amend Table 5.02 F by deleting "Small scale part time" and adding "Accessory use". To read: *(f-1) Accessory use agricultural operations whether commercial or not, including the keeping of livestock and poultry.*

ZONING AMENDMENT #4: Article VII, Manufactured Housing, Mobile Home Subdivision, and Mobile Home Parks to amend by deleting Section 7.02 H4: *In any mobile home park where there will be more than 10 housing units confined in an area of less than 10 acres, one fire hydrant will be installed for each 10 housing units or fraction thereof.*

ZONING AMENDMENT #5: Article XII, Telecommunications/Personal Wireless Service Facilities to amend by deleting Section 12.06 Administration and Enforcement: ~~*It shall be the duty of the Board of Selectmen, and they are hereby given the power and authority, to enforce the provisions of this ordinance. The Selectmen may appoint an agent to enforce this ordinance.*~~

~~*Upon any well-founded information that this ordinance is being violated, the Selectmen shall take immediate steps to enforce the provisions of this ordinance by seeking an injunction in the Superior Court or by any other legal action.*~~

ZONING AMENDMENT #6: Article XVI, Administration and Enforcement to amend by adding a new Section 16.04E Violations and Penalties to read: *It shall be the duty of the Board of Selectmen, and they are hereby given the power and authority, to enforce the provisions of this ordinance. The Selectmen may appoint an agent to enforce this ordinance.*

ZONING AMENDMENT #7: Article X, Wetlands Protection to amend Section 10.06: A Buffer Protection by adding "...very poorly drained soil or 50 feet from poorly drained soils..." and deleting "...of the edge of any wetland." To read: *No septic system, leach field or other waste disposal facility shall be installed within 75 feet of very poorly drained soils or 50 feet of poorly drained soils.*

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Budget Committee	3 year term	Vote for Two
Planning Board	3 year term	Vote for Two
Cemetery Trustees	3 year term	Vote for One
Trustee of the Trust	3 year term	Vote for One
Moderator	2 year term	Vote for One
Town Clerk	2 year term	Vote for One

ARTICLE 2

To see if the Town will vote to raise and appropriate as an **Operating Budget**, this operating budget warrant article does not include appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,998,217.00**. Should this article be defeated, the default budget shall be **\$ 2,947,915.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

ARTICLE 3

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for **Excess Winter Road Maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 4

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars **(\$200,000)** for the southeast portion of **Currier Road**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 5

To see if the town will raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the final phase of **Healey Road reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 1)

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 9

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Ninety dollars (**\$136,990**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 12

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 7 to 1)

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Not Recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Fifty-Four Dollars (**\$1,854**) in support of the **Rockingham County Nutrition and Meals on Wheels Program** for transportation (Formally offered by **Lamprey Health Care**). (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars **(\$1,250)** in continuation of its support of **Waypoint (formally Child and Family Services)**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seven Dollars **(\$1,107)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 4 to 3)

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 5 to 2)

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not Recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 25

Shall the town modify the **Veteran's Tax Credit** in accordance with RSA 72:28, II from its current tax credit of **\$300.00** per year to **\$500.00**? (Majority vote required) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 26

To see if the town will vote to allow the select board to write a lease agreement with the Jesse Remington School for the use of the Smyth Memorial Building. The lease will not exceed 10 years. Submitted by: The Smyth Memorial Building Trustees and the Candia Board of Selectmen. (Recommended by Board of Selectmen by a vote of 5 to 0)

ARTICLE 27

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the Candia Youth Athletic Association for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen 5 to 0) (Recommended by Budget Committee 9 to 0)

Article 28

To see if the Town will vote to allow the operation of "Keno games" within the town of Candia at appropriate locations in accordance with the State Lottery Commission requirements? Submitted by petition. (Not recommended by Board of Selectmen by a vote of 2 to 2) 1 abstained.

Article 29

To see if the Town will vote to rescind the twenty-five thousand dollars (\$25,000) maximum annual contribution established by Article 31 on the ballot for the March 10th, 2009 Candia Town Meeting, and to clarify and certify that the percentage to be deposited in the Candia Conservation Commission Fund, in accordance with RSA 79-A:25, is twenty five percent (25%) of each receipt of a Land Use Change Tax (LUCT) payment. Submitted by petition. (Not recommended by Board of Selectmen by a vote of 4 to 1)

Given under our hands and seal, this 22nd day of January, in the year of our Lord Two-Thousand and Twenty-One.

Susan Price Young, Chair

Brien Brock, Vice Chair

Boyd Chivers

Russell Dann

Patrick Moran

2021 WARRANT ARTICLE SUMMARY

2021 Art. #	WARRANT ARTICLES	2021 SELECTMEN & PETITIONS PROPOSED	2021 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	3,100,230	2,998,217
3	Excess Winter Road Maintenance	150,000	150,000
4	Road Construction - SE portion Currier Rd	200,000	200,000
5	Road Construction - Healey Road	150,000	150,000
6	Fire Apparatus Capital Reserve Fund	50,000	50,000
7	Fire Station Infrastructure and Grounds CRF	50,000	50,000
8	Revaluation Capital Reserve	20,000	20,000
9	Town Office Building Maintenance Fund	2,500	2,500
10	Smyth Public Librart	136,990	136,990
11	Fitts Museum	4,000	4,000
12	Smyth Memorial Building Fund	3,500	0
13	Visiting Nurse Association	4,000	0
14	American Red Cross	3,250	0
15	Rock. Cty Nutrition/Meals on Wheels (formally Lamprey Health Care)	1,854	1,854
16	Child Advocacy Center	1,250	1,250
17	WayPoint <i>(formally Child and Family Services)</i>	1,250	0
18	Rock. Cty Nutrition/Meals on Wheels	1,107	1,107
19	Home Health and Hospice Care	1,000	1,000
20	Big Brother / Big Sister	1,000	0
21	CASA for Children	1,000	0
22	Aids Response Seacoast	700	0
23	Retired & Senior Volunteer Program	225	0
24	Rockingham County Community Action	6,807	0
25	Modify Veteran's Tax Credit		
26	Smyth Memorial Building Lease Agreement		
27	CYAA Funding - by petition	17,500	17,500
28	Allow Keno		
29	Resind maximum limit on LUCT to Conservation Comm		
	Total	3,908,163	3,784,418

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Ambulance - Contracted Service	1	0	1	1	0	0.00%

Animal Control						
Wages	2,856	3,216	4,017	4,017	1,161	
FICA & Medi	218	246	307	307	89	
Uniforms	125	96	125	125	0	
Seminars & Training	500	0	500	500	0	
Maintenance & Repair	1	40	1	1	0	
ACO-Gasoline	1	0	1	1	0	
Printed Materials	135	74	135	135	0	
Shots & Equipment	350	381	350	350	0	
Kennel Costs	400	100	400	400	0	
Mileage	1	0	1	1	0	
Total Animal Control	4,587	4,153	5,837	5,837	1,250	27.26%

Auditing Services	17,725	17,875	18,000	18,000	275	1.55%
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Budget Committee						
Budget Committee Secretary	1,544	624	1,564	1,564	20	
FICA & Medi	118	48	120	120	2	
Printing / Publications	300	0	300	300	0	
Supplies	50	44	50	50	0	
Conferences	250	65	250	250	0	
Legal Notices	100	0	100	100	0	
Total Budget Committee	2,362	781	2,384	2,384	22	0.92%

Building Inspection						
Building Insp & Code Enforce Wages	55,973	59,200	62,300	62,300	6,327	
Administrative Assistant Wages	41,156	37,321	40,520	40,520	-636	
FICA & Medi	7,430	7,390	7,866	7,866	436	
Retirement	1,029	820	2,571	2,571	1,542	
Clothing Allowance	100	0	100	100	0	
Cell Phone - Building Dept	100	0	700	700	600	
Software Support	1,300	2,615	1,400	1,400	100	
Dues, Fees and Certifications	450	530	1,500	1,500	1,050	
Conference/Schools/Training	400	35	1,030	1,030	630	
Office Supplies	750	1,593	1,000	1,000	250	
Books	500	0	500	500	0	
Vehicle-Fuel, Repairs & Maintenance	2,000	1,282	2,000	2,000	0	
Land Use Project Manager	15,000	1,493	5,000	1	-14,999	
Total Building Inspection	126,188	112,280	126,486	121,487	-4,701	-3.73%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Cemetery						
Sexton Spipend	5,243	5,243	5,311	5,311	68	
Cemetery Wages	30,935	31,289	38,537	33,650	2,715	
Installation of Corner Markers	0	100	0	0		
Secretarial Wages	838	937	849	849	11	
FICA & Medi	2,832	2,874	3,419	3,045	213	
Administration	472	160	472	472	0	
Supplies	300	0	300	300	0	
Equipment Maintenance	500	14	500	500	0	
Fuel/Oil	1,300	1,083	1,300	1,300	0	
Contract Services	3,000	0	0	0	-3,000	
Facility Improve / Maint / Contract Serv	19,500	19,757	17,500	19,500	0	
Gravesite Corner Markers	1,000	215	1,000	1,000	0	
Equipment / Software	1,000	2,739	2,000	1,000	0	
Computer - Tech Services	1,000	0	1,000	1,000	0	
Storm Repair	1	0	1	1	0	
Total Cemetery	67,921	64,410	72,189	67,928	7	0.01%
Conservation Commission						
Secretarial Wages	883	663	894	894	11	
Administration	600	900	600	600	0	
FICA & Medi	68	51	68	68	0	
Education	450	70	450	450	0	
Materials	211	0	211	211	0	
SE Watershed Alliance	200	200	200	200	0	
Conservation Projects	25	0	25	25	0	
Property Management	25	0	25	25	0	
Conservation Open Space	250	595	250	250	0	
Total Conservation Commission	2,712	2,478	2,723	2,723	11	0.42%
Direct Assistance	10,000	380	10,000	10,000	0	0.00%
Election/Voter Registration						
Supervisors of the Checklist	5,411	8,060	6,078	6,078	667	
FICA & Medi	414	700	465	465	51	
Miscellaneous	100	15	100	100	0	
Total Voter Registration	5,925	8,774	6,643	6,643	718	12.12%
Election Administration						
Election Admin Wages	6,715.00	8,145.31	5,065	5,065	-1,650	
Meals	1,000.00	1,725.18	300	300	-700	
FICA & Medi	4.00	68.00	47	47	43	
Voting Booth Set-up	1,400.00	1,435.00	700	700	-700	

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Prog. Voting Machine/Booth Rep.	6,500.00	3,162.85	3,500	3,500	-3,000	
Election Furniture Purchase	100.00	0.00	1	1	-99	
Misc (COVID supplies, etc)			453	453	453	
Total Election Administration	15,719	14,536	10,066	10,066	-5,653	-35.96%
Emergency Management						
Photo ID Supplies	100	0	100	100	0	
Training & Education	200	0	200	200	0	
Office Supplies	100	168	100	100	0	
EOC & Shelter Operations	1,200	0	1,200	1,200	0	
Communications	200	0	200	200	0	
Infection Control	500	0	500	500	0	
Fit Testing	600	0	600	600	0	
Mileage	100	67	100	100	0	
Total Emergency Management	3,000	235	3,000	3,000	0	0.00%
Fire / Forestry						
Fire Dept Compensation	41,942	41,870	42,487	42,487	545	
FICA & Medi	3,209	4,122	3,250	3,250	41	
Protective Clothing	18,500	3,849	18,500	18,500	0	
Telephone, Pager, Tablet	1,250	1,336	1,250	1,250	0	
Website	350	0	350	350	0	
Internet Access	750	1,121	750	750	0	
Training	14,497	3,584	14,497	14,497	0	
Electricity	3,600	3,182	3,600	3,600	0	
Building Fuel	4,000	2,927	4,000	4,000	0	
Water Supply	1	0	1	1	0	
Fire Equipment Maintenance	5,000	5,382	5,000	5,000	0	
Building Maintenance	4,000	4,728	4,000	4,000	0	
EMS Equipment Maintenance	1,800	2,668	1,800	1,800	0	
Communication Maintenance	2,000	3,661	7,000	2,000	0	
Truck Fuel	3,450	1,861	3,450	3,450	0	
Dues	3,700	904	3,700	3,700	0	
Fire Dept Supplies	1,000	1,359	1,000	1,000	0	
Office Supplies	1,000	1,506	1,000	1,000	0	
Fire Dept Miscellaneous	1	0	1	1	0	
Truck Maintenance	11,500	17,773	11,500	11,500	0	
Communication Equipment	3,500	5,695	3,500	3,500	0	
EMS Equipment	6,000	19,353	6,000	6,000	0	
Fire Equipment	5,500	5,491	5,500	5,500	0	
Medical Evaluations	500	0	500	500	0	
Fire Prevention	2,500	0	2,500	2,500	0	
SE NH Hazmat	7,000	6,887	7,000	7,000	0	

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Dispatch			30,640	25,000	25,000	
Forest Fire Fica & Medi	1	0	1	1	0	
Forest Fires	2,100	1,451	2,100	2,100	0	
Total Fire/Forestry	148,651	140,710	184,877	174,237	25,586	17.21%
Health Officer						
Protective Clothing	100	0	100	100	0	
Spraying Application Fees	600	0	600	600	0	
Lab Fees	100	0	100	100	0	
Dues/Training/Conf/Fuel	200	45	200	200	0	
Total Health Officer	1,000	45	1,000	1,000	0	0.00%
Heritage Commission	600	295	600	600	0	0.00%
Highway Department						
Road Agent's Wages	2,621	1,700	2,655	2,655	34	
FICA & Medi	201	130	203	203	2	
Salt Applicator Certification	450	0	450	450	0	
Safety Improvement	3,300	2,350	3,300	3,300	0	
Road Research			1	1		
Patching	9,100	10,908	9,100	9,100	0	
Grading	14,850	13,644	14,850	14,850	0	
Gravel	21,400	22,473	21,400	21,400	0	
Tree Removal	6,300	6,943	6,300	6,300	0	
Tree Canopy Trimming	16,500	0	16,500	16,500	0	
Brush Cutting	4,400	1,185	4,400	4,400	0	
Mowing	7,960	10,425	7,960	7,960	0	
Signs	3,000	1,776	3,000	3,000	0	
Shoulder Work	9,800	8,909	9,800	9,800	0	
Asphalt Maintenance	225,000	226,720	200,000	200,000	-25,000	
Maintenance & Repair	2,500	2,297	2,500	2,500	0	
Storm Repair	1	0	1	1	0	
Culverts	8,000	13,519	8,000	8,000	0	
Ditching	4,600	2,255	4,600	4,600	0	
Sweeping	1,850	1,875	1,850	1,850	0	
Invasive Plant Spraying	3,600	3,275	3,600	3,600	0	
Winter Payrolls	195,600	199,768	195,600	195,600	0	
Winter Salt	76,400	43,935	76,400	76,400	0	
Winter Sand	20,000	20,340	20,000	20,000	0	
Winter Maint & Repair	7,500	8,749	7,500	7,500	0	
Winter Storm Repair	1	0	1	1	0	
Total Highway	644,934	603,176	619,971	619,971	-24,964	-3.87%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Insurance						
Property Liability Insurance Trust	29,666	29,666	29,666	29,666	0	
Group Health Insurance	123,993	93,585	130,000	130,000	6,007	
Group Disability Insurance	7,900	5,686	9,291	9,291	1,391	
Group Dental Insurance	7,375	6,585	8,427	8,427	1,052	
Life Insurance	234	225	288	288	54	
Fica & Medi Exp Ins Buy-out	1,325	590	1,325	1,325	0	
Unemployment Compensation	3,160	3,059	3,160	3,160	0	
Worker's Compensation	23,603	23,382	19,748	19,748	-3,855	
Total Insurance	197,256	162,778	201,905	201,905	4,649	2.36%
Legal Expenses	30,000	32,964	40,000	40,000	10,000	33.33%
Other Culture & Recreation						
Summer Rec - Supplies	1	0	1	1	0	
Field Trips & Events	1	0	1	1	0	
Ski Program	1	0	1	1	0	
Total Other Culture & Recreation	3	0	3	3	0	0.00%
Parks & Recreation						
Park Maintenance - Clean/Trash	2,000	9,315	2,000	2,000	0	
Opening/Closing Park Bathrooms	3,250	0	3,250	3,250	0	
Park Supplies/Repair	14,000	0	8,500	8,500	-5,500	
Pond Park - maint, mowing, trimming	1,800	450	1,800	1,800	0	
Mowing & Trimming	2,500	865	2,500	2,500	0	
Special Event Preparation	250	0	249	249	-1	
Electricity - Pond Park & Moore Park	1,200	689	1,200	1,200	0	
Paving	6,000	5,848	1	1	-5,999	
Playground			1	1		
Total Parks & Recreation	31,000	17,167	19,501	19,501	-11,500	-37.10%
Planning Board						
So. NH Planning Commission	3,000	2,651	3,000	3,000	0	
Master Plan Implementation / Planning	10,000	6,814	10,000	5,000	-5,000	
Microfilming	1	0	1	1	0	
Law Lectures	175	0	175	175	0	
Conference/Seminars	1,000	140	1,000	1,000	0	
Books, Periodicals & Documents	200	137	200	200	0	
Special Projects	150	0	150	150	0	
Mileage	150	0	150	150	0	
Legal Notices	300	249	600	600	300	
Total Planning Board	14,976	9,991	15,276	10,276	-4,700	-31.38%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Police						
Chief's Wages	93,687	81,569	94,108	94,108	421	
Secretarial Wages	44,271	43,150	44,076	44,076	-195	
Chief & Secretarial Fica & Medi	4,745	4,549	4,736	4,736	-9	
Retirement	119,656	107,348	125,626	125,626	5,970	
Health/Safety - Exams	1	0	1	1	0	
Full-Time Wages	290,500	237,467	312,384	312,384	21,884	
Special Police Officer wages	52,858	10,639	54,256	54,256	1,398	
Overtime	30,000	25,467	30,390	30,390	390	
Full Time/PT/OT Fica & Medi	8,692	4,568	9,121	9,121	429	
Uniforms	6,000	8,255	6,000	6,000	0	
Training Expenses	2,500	966	2,500	2,500	0	
Telephone	4,150	3,134	4,150	4,150	0	
Computer Expenses	7,000	8,323	7,000	7,000	0	
Photography	75	81	75	75	0	
Prosecution Services	13,503	13,500	14,000	14,000	497	
Testing/Hiring	350	0	350	350	0	
Dues & Subscriptions	3,000	2,690	3,000	3,000	0	
Office Supplies	750	805	750	750	0	
Juvenile Supplies	100	250	100	100	0	
Equipment Maintenance	2,500	1,935	3,000	3,000	500	
Copier Purchase, Maint, Supplies	600	636	600	600	0	
Gasoline	15,000	8,350	10,000	10,000	-5,000	
Tires	3,000	2,690	3,000	3,000	0	
Maintenance of Cruisers	10,000	8,848	10,000	10,000	0	
OHRV Maintenance	350	350	350	350	0	
Books & Printed Materials	500	316	500	500	0	
Ammunition	3,000	3,142	3,000	3,000	0	
Community Relations	300	305	300	300	0	
Miscellaneous	300	592	300	300	0	
Booking Area Improvements	500	100	500	500	0	
Police Equipment	10,000	11,560	15,000	15,000	5,000	
New Cruiser	34,500	35,365	1	1	-34,499	
Mileage	75	0	75	75	0	
Special Detail Wages	2,800	2,480	1,120	1,120	-1,680	
Special Detail Fica & Medi	214	44	85	85	-129	
Total Police	765,477	629,475	760,454	760,454	-5,023	-0.66%
Property Appraisal	13,000	22,358	30,000	30,000	17,000	130.77%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Solid Waste						
Full Time Wages	137,142	134,703	141,820	141,820	4,678	
Part Time Wages	22,950	397	20,260	20,260	-2,690	
FICA & Medi	12,247	10,194	12,399	12,399	152	
Retirement	4,002	1,966	3,546	3,546	-456	
Clothing Allowance	1,650	568	1,650	1,650	0	
Landfill Disposal (MSW & C&D)	145,000	147,913	149,300	149,300	4,300	
New Boston Rd Landfill Maint	500	500	500	500	0	
Testing	4,290	6,225	4,290	4,290	0	
Facility O&M & Electricity	21,000	19,963	21,500	21,500	500	
Equipment Purchase	22,000	0	1	1	-21,999	
Printing Costs	500	295	500	500	0	
Supplies & tools - General	1,500	860	1,500	1,500	0	
Loader O&M	11,000	19,322	12,000	12,000	1,000	
Certification, Dues & Training	1,500	392	1,500	1,500	0	
Special Projects - Repairs & Improv.	5,000	5,712	500	500	-4,500	
Tires	1,350	1,715	1,350	1,350	0	
CFC Removal	1,800	1,952	1,800	1,800	0	
Household Hazardous Waste Day	10,000	15,049	12,000	12,000	2,000	
Propane Tank Disposal	0	223	300	300	300	
Fluorescent Bulb Disposal	1,500	1,611	2,000	2,000	500	
Glass Disposal Charges	7,500	4,718	7,500	7,500	0	
Transportation of Recyclables	5,000	3,615	5,000	5,000	0	
Hydraulic Equipment O&M	4,000	1,621	4,000	4,000	0	
Disposal of Recyclables	4,500	1,646	4,500	4,500	0	
Recycling Supplies	2,000	1,752	2,000	2,000	0	
Swap Shop Propane	500	189	500	500	0	
Total Solid Waste	428,431	383,103	412,216	412,216	-16,215	-3.78%
Street Lighting	6,150	6,193	6,150	6,150	0	0.00%
Tax Collector						
Tax Collector's Stipend	10,311	10,311	12,156	12,156	1,845	
Deputy Tax Collector Wages	6,640	2,368	9,117	9,117	2,477	
Identifying Mortgages	1,400	910	1,400	1,400	0	
Tax Collector Fees	3,000	2,294	3,000	3,000	0	
FICA & Medi	1,526	1,145	1,857	1,857	331	
Meetings, Dues, Fees, Certs, Mileage	930	0	930	930	0	
Office Supplies	250	171	250	250	0	
Cr Card Process, Purch, Maint, Support	60	60	60	60	0	
Tax Bills	1,400	645	1,400	1,400	0	
Total Tax Collector	25,517	17,906	30,170	30,170	4,653	18.23%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Town Building Expenses						
Building Maintenance Person	2,200	1,560	2,200	2,200	0	
Electricity	13,000	11,100	13,000	13,000	0	
Heat	4,000	2,703	4,000	4,000	0	
Alarm Monitoring - Fire & Security	480	480	480	480	0	
Sprinkler System Maintenance	175	0	175	175	0	
Building Maintenance	5,000	7,194	7,718	7,718	2,718	
Custodial	6,500	6,585	6,500	6,500	0	
Carpet Cleaning/Tile Floor	1,000	0	1,000	1,000	0	
Grounds keeping	4,200	1,866	4,200	4,200	0	
Smyth Memorial Bldg Maintenance	11,640	2,144	11,640	11,640	0	
Total Town Building Expenses	48,195	33,633	50,913	50,913	2,718	5.64%

Town Clerk						
Town Clerk Fees	20,000	18,537	20,000	20,000	0	
Muni Agent/Vitals/Title	26,000	25,905	28,000	28,000	2,000	
Deputy Town Clerk	18,401	19,060	38,494	38,494	20,093	
Town Clerk's Stipend	1,259	1,258	1,275	1,275	16	
FICA & Medi	5,031	5,252	6,722	6,722	1,691	
E-reg Internet Registrations	400	0	400	400	0	
Restoration of Official Documents	1,500	0	1,500	1,500	0	
Town Election Ballot / Material	4,000	5,828	4,000	4,000	0	
Motor Vehicle Supplies	4,500	3,231	4,500	4,500	0	
Dog License Supplies	454	843	500	500	46	
Conference Exp & Mileage	1,500	115	1,500	1,500	0	
Office Supplies	900	620	900	900	0	
Computer/Printer purchase & supply	700	175	700	700	0	
Cr Card Process, Purch, Maint, Support	500	0	500	500	0	
Vital Statistics	100	100	100	100	0	
Total Town Clerk	85,245	80,925	109,091	109,091	23,846	27.97%

Town Officer's Expense						
Town Officials' Stipends	13,683	13,631	13,861	13,861	178	
Town Officials Fica & Medi	1,047	1,043	1,060	1,060	13	
Office Wages	87,359	82,615	103,885	103,885	16,526	
Town Administrator			70,000	0	0	
Human Resource Worker	15,000	0	0	0	-15,000	
Office Wages Fica & Medi	6,683	6,024	13,302	7,947	1,264	
Office Retirement	2,184	1,096	4,347	2,597	413	
Trustee of Trust Clerical	3,000	3,000	3,000	3,000	0	
Trustee Administrative Expenses	340	129	340	340	0	
Web Master Fica & Medi	665	436	426	426	-239	
Longevity Retirement	1	0	1	1	0	

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Telephone	8,300	8,360	8,300	8,300	0	
Software Support/License Fees	76,619	64,928	80,000	80,000	3,381	
Computer Training	1	0	1	1	0	
Registry of Deeds	600	271	600	600	0	
Microfilming	1	0	1	1	0	
Document Disposal / Shredding	400	335	400	400	0	
Web Hosting Fee & Domain Name	245	0	245	245	0	
Web Master Stipend	4,194	4,194	5,065	5,065	871	
Town Report	4,200	4,086	4,500	4,500	300	
Town Report Distribution	500	500	500	500	0	
Deliberative Session Mailing	200	460	500	500	300	
Dues, Subscriptions & Seminars	4,230	4,075	4,345	4,345	115	
Supplies - Office & General	4,000	5,319	4,000	4,000	0	
Postage & Base Rental	8,100	6,529	10,000	10,000	1,900	
Copier Maintenance/Toner/Purchase	1,650	2,774	1,650	1,650	0	
Tax map Maintenance	1,800	1,800	1,800	1,800	0	
Equipment Maintenance	700	125	700	700	0	
RSA's	300	307	400	400	100	
Office Expenses	999	1,818	2,000	1,992	993	
Internet/E-Mail Service	1,823	2,697	2,600	2,600	777	
Mileage	225	23	1	1	-224	
Legal Notices & Advertising	450	289	450	450	0	
Potential ADA Requirements	1	0	1	1	0	
Longevity Compensation	4,500	4,500	500	500	-4,000	
Covid Expense	0	891	1,000	1,000	1,000	
Total Town Officer's Expenses	254,000	222,255	339,781	262,668	8,668	3.41%

Treasurer						
Treasurer's Stipend	9,454	9,454	9,577	9,577	123	
Extra Clerical Work	934	915	961	961	27	
Deputy Treasurer Wages	360	335	365	365	5	
FICA & Medi	822	819	834	834	12	
Seminars & Computer Training	50	0	50	50	0	
Office Supplies	50	64	50	50	0	
Postage & Mileage	800	848	800	800	0	
Total Treasurer	12,470	12,435	12,637	12,637	167	1.34%

2021 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2020 APPROVED	2020 EXPENDED	2021 BOARD OF SELECTMEN	2021 BUDGET COMMITTEE	INC / (DEC) over 2020 Budget	% INC / (DEC) over 2020 Budget
Welfare						
Wages	5,353	5,531	5,423	5,423	70	
FICA & Medi	410	381	415	415	5	
Protective Clothing	1	0	1	1	0	
Telephone	660	754	660	660	0	
Dues	75	0	75	75	0	
Miscellaneous/Office Supplies	400	23	400	400	0	
Books, Meeting, Seminars & Training	100	0	100	100	0	
Mileage	50	0	50	50	0	
Total Welfare	7,049	6,690	7,124	7,124	75	1.06%
Zoning Board						
Microfilming	1	0	1	1	0	
Conference/Schools/Ref	190	350	190	190	0	
Office Supplies	40	0	40	40	0	
Legal Notices	470	882	1,000	1,000	530	
Total Zoning Board	701	1,232	1,231	1,231	530	75.61%
TOTAL OPERATING BUDGET	2,970,795	2,609,232	3,100,230	2,998,217	27,420	0.9230%