The Candia Muncipal Budget Committee is providing the below information for educational purposes only. The tax impact provided is based on a **sample assessment value** of \$300,000. The actual tax rate will depend on town revenues received.

Candia Municipal Budget Committee Tax Impact Worksheet

Sample Tax Impact, Warrant # Description 2022 Budget \$300k Assessment Change from 2021 **Town Budget** 2 **Operating Budget** \$3,187,543 \$1,823 \$108 3 Purchase Property for Future Safety Facility \$150,000 \$86 \$86 4 **Smyth Public Library** \$143,850 \$82 \$4 \$0 5 **CYAA Funding** \$20,000 \$11 6 **Recycling Center Capital Reserve** \$30,000 \$17 \$17 7 **Excess Winter Road Maintenance** \$86 \$150,000 8 & 9 \$200 Road Construction & Repair 350,000 10 \$50,000 \$29 Fire Capital Reserve 11 Fire Station Infrastructure \$50,000 \$29 13 Revaluation \$20,000 \$11 14 Fitts Museum \$4,000 \$2 15 **Town Office Maintenance** \$2,500 \$1 16 Update Hazard Mitigation Plan \$7,500 \$4 \$4 17 **Update Emergency Operations Plan** \$4,000 \$2 \$2 18 Mosquito Control Plan \$28,800 \$16 \$16 19 Smyth Memorial Building Fund \$3,500 \$2 21-31 (\$0) **Charity Articles** \$22,589 \$13 2021 Articles - not in 2022 budget Veteran's Tax Credit (\$20) \$218 **Town Budget Subtotal** \$4,224,282 \$2,416 **School Budget Operating Budget** \$9,859,983 \$5,640 \$277 3 4 Facility Upgrades (Year 1 of 15) \$192,128 \$110 \$110 **School Budget Subtotal** \$10,052,111 \$5,750 \$387 **TOTAL Annual*** \$14,276,393 \$8,167 \$605

^{*}actual tax rate dependent on town revenues