

SCHOOL DISTRICT OF
CANDIA

2022 DELIBERATIVE
SESSION 1

FEBRUARY 10, 2022

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Candia Moore School, in said District, on the 10th day of February 2022, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 5. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 5 shall be conducted by official ballot to be held in conjunction with Town voting on the 8th day of March 2022. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

1. To choose the following school district officers:
 - a) One School Board Member 3-year term
2. Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2022-2023	\$44,746
2023-2024	\$27,817
2024-2025	\$26,333

and further to raise and appropriate \$44,746 for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

3. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,859,983? Should this article be defeated, the default budget shall be \$9,745,118, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-2)

4. Shall the Candia School District vote to authorize the School Board to enter into a multi-year (15 year) lease/purchase agreement in the amount of \$2,262,411 for the purpose of installing energy saving equipment including but not limited to LED lighting, roof replacements, HVAC upgrades, insulation, and other improvements to the Candia Moore School, and to raise and appropriate the sum of \$192,128 for the first year's payment for that purpose? This lease agreement contains an escape clause. Future payments will be offset by guaranteed energy savings and a reduction in utility and fuel costs for the district. (Majority vote required) (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-4)

5. Shall the Candia School District cease any and all forms of mandates requiring the wearing of facemasks/coverings and make the wearing of facemasks/coverings optional while on school grounds for students, staff and visitors? (Submitted by petition)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2022.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Matthew Woodrow, Chair

Stephanie Helmig, Vice Chair

Dana Buckley, Clerk

Kristina Ickes

Mark Chalbeck

Candia School District
22-23 Budget Committee Budget

Account Number	Object	Description	Actual	Adopted	Default	Proposed
			20-21	Budget 21-22	Budget 22-23	Budget 22-23
21-1100-1-02-00-	5112	REG ED - TEACHER SALARIES	1,369,853.46	1,336,822.18	1,465,510.22	1,465,510.22
21-1100-1-02-00-	5114	REG ED - PARAPROFESSIONAL	1,394.83	23,191.74	23,191.74	23,191.74
21-1100-1-02-00-	5120	REG ED - SUBSTITUTE SALARIES	24,767.65	25,000.00	25,000.00	25,000.00
21-1100-1-02-00-	5122	REG ED - HEALTH INSURANCE BUYOUT	21,936.64	21,936.65	21,936.65	21,936.65
21-1100-1-02-00-	5211	REG ED - HEALTH INSURANCE	376,746.07	399,302.40	438,002.37	438,002.37
21-1100-1-02-00-	5212	REG ED - DENTAL INSURANCE	20,249.67	23,220.93	20,700.60	20,700.60
21-1100-1-02-00-	5213	REG ED - LIFE INSURANCE	1,917.81	1,822.56	1,822.56	1,822.56
21-1100-1-02-00-	5214	REG ED - DISABILITY INSURANCE	3,914.52	3,947.52	4,096.13	4,096.13
21-1100-1-02-00-	5220	REG ED - FICA	104,403.99	107,631.76	115,563.84	115,563.84
21-1100-1-02-00-	5232	REG ED - NHRS PROFESSIONAL	245,671.26	281,000.07	308,050.26	308,050.26
21-1100-1-02-00-	5240	REG ED - TUITION REIMBURSEMENT	5,372.50	25,000.00	25,000.00	25,000.00
21-1100-1-02-00-	5241	REG ED - WORKSHOP REIMB PROF	1,251.00	6,200.00	6,200.00	3,000.00
21-1100-1-02-00-	5250	REG ED - UNEMPLOYMENT INSURANCE	118.43	2,530.00	2,640.00	2,640.00
21-1100-1-02-00-	5260	REG ED - WORKER'S COMPENSATION	5,714.27	5,501.24	5,775.67	5,775.67
21-1100-1-02-00-	5320	REG ED - PROFESSIONAL EDUCATIONAL	0.00	500.00	500.00	500.00
21-1100-1-02-00-	5330	REG ED - OTHER PROF SVCS	0.00	500.00	500.00	500.00
21-1100-1-02-00-	5430	REG ED - REPAIRS & MAINT SERVICES	2,054.80	3,679.00	3,679.00	3,679.00
21-1100-1-02-00-	5431	REG ED - REPAIRS EQUIPMENT	0.00	200.00	200.00	300.00
21-1100-1-02-00-	5442	REG ED - RENTAL OF EQUIPMENT	7,740.00	7,740.00	7,740.00	7,740.00
21-1100-1-02-00-	5580	REG ED - MILEAGE REIMBURSEMENT	0.00	300.00	300.00	300.00
21-1100-1-02-00-	5610	REG ED - SUPPLIES	6,290.60	12,000.00	12,000.00	12,000.00
21-1100-1-02-00-	5641	REG ED - TEXTBOOKS	0.00	300.00	300.00	300.00
21-1100-1-02-00-	5643	REG ED - INFORMATION ACCESS FEES	0.00	0.00	0.00	0.00
21-1100-1-02-00-	5737	REG ED - REPLACEMENT FURNITURE & F	27,400.00	0.00	0.00	1,344.94
21-1100-1-02-06-	5641	FOREIGN LANGUAGE - TEXTBOOKS	0.00	796.00	796.00	500.00
21-1100-1-02-08-	5610	ART - SUPPLIES	(253.35)	2,293.20	2,293.20	2,475.00
21-1100-1-02-18-	5610	HEALTH - SUPPLIES	0.00	798.10	798.10	1,022.24
21-1100-1-02-23-	5610	MATH - SUPPLIES	255.16	520.00	520.00	520.00
21-1100-1-02-23-	5641	MATH - TEXTBOOKS	0.00	0.00	0.00	0.00
21-1100-1-02-23-	5643	MATH - INFORMATION ACCESS FEES	4,587.70	5,617.70	5,617.70	9,360.00
21-1100-1-02-23-	5645	MATH - PRACTICE BOOKS	7,062.21	7,062.21	7,062.21	3,469.70
21-1100-1-02-24-	5610	MUSIC - SUPPLIES	0.00	920.00	920.00	920.00
21-1100-1-02-24-	5643	MUSIC - INFORMATION ACCESS FEES	488.50	699.84	699.84	550.00
21-1100-1-02-24-	5731	MUSIC - NEW EQUIPMENT	0.00	206.66	0.00	245.68
21-1100-1-02-25-	5610	PHYS ED - SUPPLIES	0.00	460.85	460.85	671.31
21-1100-1-02-27-	5610	READING - SUPPLIES	0.00	237.84	237.84	272.77
21-1100-1-02-27-	5643	READING - INFORMATION ACCESS FEES	0.00	1,046.55	1,046.55	1,800.00
21-1100-1-02-27-	5645	READING - PRACTICE BOOKS	7,949.44	1,875.00	1,875.00	966.00
21-1100-1-02-29-	5610	SCIENCE - SUPPLIES	415.95	3,262.55	3,262.55	750.00
21-1100-1-02-29-	5641	SCIENCE - TEXTBOOKS	0.00	0.00	0.00	0.00

Candia School District
22-23 Budget Committee Budget

Account Number	Object	Description	Actual 20-21	Adopted Budget 21-22	Default Budget 22-23	Proposed Budget 22-23
21-1100-1-02-29-	5643	SCIENCE - INFORMATION ACCESS FEES	1,680.00	1,755.00	1,755.00	1,940.60
21-1100-1-02-30-	5610	SOCIAL STUDIES - SUPPLIES	0.00	469.19	469.19	0.00
FUNCTION: REGULAR EDUCATION - 1100			2,248,983.11	2,316,346.74	2,516,523.07	2,512,417.28
21-1105-3-02-00-	5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	167,118.84	0.00	0.00	0.00
21-1105-3-02-00-	5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	1,736,081.22	1,904,022.00	1,751,274.00	1,751,274.00
FUNCTION: REGULAR EDUCATION HIGH SCHOOL - 1105			1,903,200.06	1,904,022.00	1,751,274.00	1,751,274.00
21-1200-1-02-00-	5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	85,956.79	87,676.00	87,676.00	89,430.00
21-1200-1-02-00-	5112	SPED ELEMENTARY - TEACHER SALARIES	136,879.88	152,696.00	150,491.00	150,491.00
21-1200-1-02-00-	5114	SPED ELEMENTARY - PARAPROFESSIONAL	105,764.15	170,233.60	169,211.53	169,211.53
21-1200-1-02-00-	5115	SPED ELEMENTARY - SECRETARIAL SALARIES	27,254.80	28,121.40	28,121.40	38,377.44
21-1200-1-02-00-	5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	0.00	100.00	200.00	200.00
21-1200-1-02-00-	5122	SPED ELEMENTARY - HEALTH INSURANCE BUYOUT	2,250.00	1,500.00	1,500.00	1,500.00
21-1200-1-02-00-	5211	SPED ELEMENTARY - HEALTH INSURANCE	104,915.82	185,565.30	195,093.47	196,429.55
21-1200-1-02-00-	5212	SPED ELEMENTARY - DENTAL INSURANCE	3,239.01	4,272.13	4,013.62	5,189.24
21-1200-1-02-00-	5213	SPED ELEMENTARY - LIFE INSURANCE	414.88	570.72	570.72	593.28
21-1200-1-02-00-	5214	SPED ELEMENTARY - DISABILITY INSURANCE	570.12	704.66	707.77	707.77
21-1200-1-02-00-	5220	SPED ELEMENTARY - FICA	24,038.17	33,677.40	33,430.50	34,349.26
21-1200-1-02-00-	5231	SPED ELEMENTARY - NHRS SUPPORT	3,062.76	3,953.87	3,953.87	5,395.87
21-1200-1-02-00-	5232	SPED ELEMENTARY - NHRS PROFESSIONAL	39,555.45	50,210.90	50,062.71	50,431.40
21-1200-1-02-00-	5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	0.00	1,800.00	1,800.00	1,800.00
21-1200-1-02-00-	5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	375.00	795.00	795.00	795.00
21-1200-1-02-00-	5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	0.00	375.00	375.00	0.00
21-1200-1-02-00-	5250	SPED ELEMENTARY - UNEMPLOYMENT INSURANCE	82.63	1,650.00	1,870.00	1,870.00
21-1200-1-02-00-	5260	SPED ELEMENTARY - WORKER'S COMPENSATION	1,967.48	1,770.78	1,988.41	1,988.41
21-1200-1-02-00-	5330	SPED ELEMENTARY - OTHER PROF SVCS	132,355.13	188,452.00	179,786.73	179,786.73
21-1200-1-02-00-	5336	SPED ELEMENTARY - MEDICAID SERVICE PROVIDER	4.06	5,000.00	0.00	0.00
21-1200-1-02-00-	5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	0.00	350.00	350.00	350.00
21-1200-1-02-00-	5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	1,793.05	1,500.00	1,500.00	1,500.00
21-1200-1-02-00-	5531	SPED ELEMENTARY - TELEPHONE	2,133.92	1,850.00	2,000.00	2,000.00
21-1200-1-02-00-	5561	SPED ELEMENTARY - TUITION OTHER LEA'S	0.00	0.00	0.00	0.00
21-1200-1-02-00-	5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	0.00	9,210.00	16,000.00	16,000.00
21-1200-1-02-00-	5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	446.80	3,500.00	3,500.00	3,500.00
21-1200-1-02-00-	5610	SPED ELEMENTARY - SUPPLIES	0.00	500.00	500.00	500.00
21-1200-1-02-00-	5643	SPED ELEMENTARY - INFORMATION ACCESS FEES	38.85	200.00	200.00	200.00
21-1200-1-02-00-	5737	SPED ELEMENTARY - REPLACEMENT FURNITURE & F	0.00	0.00	0.00	0.00
21-1200-1-02-00-	5810	SPED ELEMENTARY - DUES & FEES	1,130.00	1,075.00	1,075.00	1,075.00
FUNCTION: SPECIAL EDUCATION ELEMENTARY - 1200			674,228.75	937,309.76	936,772.73	953,671.48

Candia School District
22-23 Budget Committee Budget

Account Number	Object	Description	Actual 20-21	Adopted Budget 21-22	Default Budget 22-23	Proposed Budget 22-23
21-1200-2-02-00-	5320	SPED MIDDLE - PROFESSIONAL EDUCATIONAL	63,440.16	0.00	167,280.84	167,280.84
21-1200-2-02-00-	5330	SPED MIDDLE - OTHER PROF SVCS	222,834.38	0.00	0.00	0.00
21-1200-2-02-00-	5561	SPED MIDDLE - TUITION OTHER LEA'S	62,720.00	53,865.00	75,225.36	75,225.36
21-1200-2-02-00-	5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	212,626.40	0.00	0.00	0.00
FUNCTION: SPECIAL EDUCATION MIDDLE - 1200			561,620.94	53,865.00	242,506.20	242,506.20
21-1200-3-00-00-	5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	32,740.03	118,088.00	127,495.10	127,495.10
21-1200-3-00-00-	5330	SPED HIGH SCHOOL - OTHER PROF SVCS	13,340.00	12,960.00	14,007.00	14,007.00
21-1200-3-00-00-	5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	50,758.26	0.00	0.00	0.00
21-1200-3-00-00-	5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	589,761.15	625,482.00	627,920.80	627,920.80
21-1200-3-00-00-	5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	202,449.24	520,051.00	634,262.45	634,262.45
FUNCTION: SPECIAL EDUCATION HIGH SCHOOL - 1200			889,048.68	1,276,581.00	1,403,685.35	1,403,685.35
21-1230-1-00-00-	5564	ESY - TUITION TO PRIVATE SCHOOL	0.00	0.00	0.00	0.00
21-1230-1-02-00-	5112	ESY ELEMENTARY - TEACHER SALARIES	5,787.50	7,200.00	7,200.00	7,200.00
21-1230-1-02-00-	5114	ESY ELEMENTARY - PARAPROFESSIONAL	309.65	4,200.00	4,200.00	4,200.00
21-1230-1-02-00-	5220	ESY ELEMENTARY - FICA	466.44	872.10	872.10	872.10
21-1230-1-02-00-	5231	ESY ELEMENTARY - NHRS SUPPORT	0.00	590.52	590.52	590.52
21-1230-1-02-00-	5232	ESY ELEMENTARY - NHRS PROFESSIONAL	1,030.18	1,513.44	1,513.44	1,513.44
21-1230-1-02-00-	5330	ESY ELEMENTARY - OTHER PROF SVCS	6,732.97	12,240.00	16,600.00	16,600.00
21-1230-1-02-00-	5610	ESY ELEMENTARY - SUPPLIES	0.00	50.00	50.00	0.00
FUNCTION: EXTENDED SCHOOL YEAR ELEMENTARY - 1230			14,326.74	26,666.06	31,026.06	30,976.06
21-1230-2-02-00-	5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	8,173.00	2,037.00	2,037.00	2,037.00
FUNCTION: EXTENDED SCHOOL YEAR MIDDLE - 1230			8,173.00	2,037.00	2,037.00	2,037.00
21-1230-3-02-00-	5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	0.00	3,195.00	3,354.75	3,354.75
21-1230-3-02-00-	5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	2,285.44	15,547.00	17,838.07	17,838.07
FUNCTION: EXTENDED SCHOOL YEAR HIGH SCHOOL - 1230			2,285.44	18,742.00	21,192.82	21,192.82
21-1260-1-02-00-	5114	ELL - PARAPROFESSIONAL	0.00	0.00	0.00	0.00
21-1260-1-02-00-	5220	ELL - FICA	0.00	0.00	0.00	0.00
21-1260-1-02-00-	5250	ELL - UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
21-1260-1-02-00-	5260	ELL - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
21-1260-1-02-00-	5330	ELL - OTHER PROF SVCS	0.00	2,000.00	1,000.00	1,000.00
FUNCTION: ENGLISH LANGUAGE LEARNERS - 1260			0.00	2,000.00	1,000.00	1,000.00
21-1270-1-02-00-	5112	ADV LEARNER - TEACHER SALARIES	0.00	0.00	0.00	0.00
21-1270-1-02-00-	5211	ADV LEARNER - HEALTH INSURANCE	0.00	0.00	0.00	0.00

Candia School District
22-23 Budget Committee Budget

Account Number	Object	Description	Actual 20-21	Adopted Budget 21-22	Default Budget 22-23	Proposed Budget 22-23
21-1270-1-02-00-	5212	ADV LEARNER - DENTAL INSURANCE	0.00	0.00	0.00	0.00
21-1270-1-02-00-	5213	ADV LEARNER - LIFE INSURANCE	0.00	0.00	0.00	0.00
21-1270-1-02-00-	5214	ADV LEARNER - DISABILITY INSURANCE	0.00	0.00	0.00	0.00
21-1270-1-02-00-	5220	ADV LEARNER - FICA	0.00	0.00	0.00	0.00
21-1270-1-02-00-	5232	ADV LEARNER - NHRS PROFESSIONAL	0.00	0.00	0.00	0.00
21-1270-1-02-00-	5250	ADV LEARNER - UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
21-1270-1-02-00-	5260	ADV LEARNER - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
21-1270-1-02-00-	5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	0.00	1,613.39	1,613.39	1,613.39
21-1270-1-02-00-	5610	ADV LEARNER - SUPPLIES	0.00	0.00	0.00	0.00
FUNCTION: ADVANCED LEARNERS - 1270			0.00	1,613.39	1,613.39	1,613.39
21-1410-1-02-00-	5111	COCURRICULAR - ADMIN/OTHER SALARIES	0.00	300.00	300.00	300.00
21-1410-1-02-00-	5112	COCURRICULAR - TEACHER SALARIES	45.00	4,800.00	4,800.00	4,800.00
21-1410-1-02-00-	5117	COCURRICULAR - CO-CURRICULAR SALARIES	11,136.00	15,416.00	15,416.00	15,416.00
21-1410-1-02-00-	5220	COCURRICULAR - FICA	842.40	1,569.48	1,569.48	1,569.48
21-1410-1-02-00-	5231	COCURRICULAR - NHRS SUPPORT	0.00	0.00	0.00	0.00
21-1410-1-02-00-	5232	COCURRICULAR - NHRS PROFESSIONAL	1,844.27	4,312.47	4,312.47	4,312.47
21-1410-1-02-00-	5580	COCURRICULAR - MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00
21-1410-1-02-00-	5610	COCURRICULAR - SUPPLIES	124.55	980.00	980.00	980.00
21-1410-1-02-00-	5810	COCURRICULAR - DUES & FEES	1,052.50	2,250.00	2,250.00	2,250.00
FUNCTION: ADVANCED LEARNERS - 1410			15,044.72	29,627.95	29,627.95	29,627.95
21-1420-1-02-00-	5117	ATHLETICS - CO-CURRICULAR SALARIES	6,231.00	15,409.00	15,409.00	15,409.00
21-1420-1-02-00-	5220	ATHLETICS - FICA	475.03	1,178.79	1,178.79	1,178.79
21-1420-1-02-00-	5232	ATHLETICS - NHRS PROFESSIONAL	642.04	3,238.98	3,238.98	3,238.98
21-1420-1-02-00-	5330	ATHLETICS - OTHER PROF SVCS	785.00	5,250.00	5,250.00	3,715.00
21-1420-1-02-00-	5441	ATHLETICS - RENTAL OF LAND & BUILDING	0.00	5,580.00	5,580.00	5,320.00
21-1420-1-02-00-	5610	ATHLETICS - SUPPLIES	497.66	1,652.25	1,652.25	1,343.75
21-1420-1-02-00-	5739	ATHLETICS - OTHER EQUIPMENT	0.00	2,714.97	0.00	7,471.31
21-1420-1-02-00-	5810	ATHLETICS - DUES & FEES	0.00	580.00	580.00	530.00
FUNCTION: ATHLETICS - 1420			8,630.73	35,603.99	32,889.02	38,206.83
21-2120-1-02-00-	5112	GUIDANCE - TEACHER SALARIES	73,138.04	74,600.80	76,092.08	76,092.08
21-2120-1-02-00-	5211	GUIDANCE - HEALTH INSURANCE	19,180.94	21,654.00	22,524.12	22,524.12
21-2120-1-02-00-	5212	GUIDANCE - DENTAL INSURANCE	709.18	783.27	783.27	783.27
21-2120-1-02-00-	5213	GUIDANCE - LIFE INSURANCE	75.00	75.00	75.00	75.00
21-2120-1-02-00-	5214	GUIDANCE - DISABILITY INSURANCE	211.56	220.07	224.47	224.47
21-2120-1-02-00-	5220	GUIDANCE - FICA	5,420.27	5,706.96	5,821.05	5,821.05
21-2120-1-02-00-	5232	GUIDANCE - NHRS PROFESSIONAL	13,018.47	15,681.09	15,994.56	15,994.56
21-2120-1-02-00-	5250	GUIDANCE - UNEMPLOYMENT INSURANCE	5.51	110.00	110.00	110.00

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Account Number	Object	Description	Actual 20-21	Adopted Budget 21-22	Default Budget 22-23	Proposed Budget 22-23
21-2120-1-02-00-	5260	GUIDANCE - WORKER'S COMPENSATION	304.14	302.13	311.98	311.98
21-2120-1-02-00-	5330	GUIDANCE - OTHER PROF SVCS	5,900.50	5,778.36	5,778.36	5,881.61
FUNCTION: GUIDANCE - 2120			117,963.61	124,911.68	127,714.89	127,818.14
21-2130-1-02-00-	5112	HEALTH - TEACHER SALARIES	55,158.00	56,980.00	58,832.00	58,832.00
21-2130-1-02-00-	5120	HEALTH - SUBSTITUTE SALARIES	187.50	0.00	0.00	0.00
21-2130-1-02-00-	5211	HEALTH - HEALTH INSURANCE	28,159.46	28,910.76	30,064.32	30,064.32
21-2130-1-02-00-	5212	HEALTH - DENTAL INSURANCE	1,412.32	1,389.42	1,389.42	1,389.42
21-2130-1-02-00-	5213	HEALTH - LIFE INSURANCE	75.75	75.00	75.00	75.00
21-2130-1-02-00-	5214	HEALTH - DISABILITY INSURANCE	159.78	168.09	173.55	173.55
21-2130-1-02-00-	5220	HEALTH - FICA	3,903.35	4,358.97	4,500.64	4,500.64
21-2130-1-02-00-	5232	HEALTH - NHRS PROFESSIONAL	9,818.20	11,977.20	12,366.49	12,366.49
21-2130-1-02-00-	5250	HEALTH - UNEMPLOYMENT INSURANCE	5.51	110.00	110.00	110.00
21-2130-1-02-00-	5260	HEALTH - WORKER'S COMPENSATION	208.60	230.77	241.21	241.21
21-2130-1-02-00-	5330	HEALTH - OTHER PROF SVCS	229.50	4,000.00	4,000.00	4,000.00
21-2130-1-02-00-	5610	HEALTH - SUPPLIES	1,497.42	2,322.00	2,322.00	2,026.00
21-2130-1-02-00-	5641	HEALTH - TEXTBOOKS	0.00	100.00	100.00	150.00
21-2130-1-02-00-	5642	HEALTH - ELECTRONIC INFORMATION	530.62	523.00	523.00	523.00
21-2130-1-02-00-	5735	HEALTH - REPLACEMENT EQUIPMENT	119.31	2,051.00	0.00	3,391.95
21-2130-1-02-00-	5810	HEALTH - DUES & FEES	0.00	150.00	150.00	150.00
FUNCTION: HEALTH - 2130			101,465.32	113,346.21	114,847.63	117,993.58
21-2140-1-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	84,192.66	91,245.00	89,355.00	89,355.00
21-2140-1-02-00-	5340	PSYCH SERVICES - TECHNICAL SERVICES	0.00	0.00	0.00	0.00
21-2140-1-02-00-	5610	PSYCH SERVICES - SUPPLIES	256.95	500.00	500.00	500.00
FUNCTION: PSYCH SERVICES - 2140			84,449.61	91,745.00	89,855.00	89,855.00
21-2140-2-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	0.00	0.00	5,720.40	5,720.40
FUNCTION: PSYCH SERVICES MIDDLE - 2140			0.00	0.00	5,720.40	5,720.40
21-2140-3-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	4,880.10	0.00	4,728.40	4,728.40
FUNCTION: PSYCH SERVICES HIGH - 2140			4,880.10	0.00	4,728.40	4,728.40
21-2150-1-02-00-	5211	SPEECH - HEALTH INSURANCE		0.00	0.00	0.00
21-2150-1-02-00-	5212	SPEECH - DENTAL INSURANCE		0.00	0.00	0.00
21-2150-1-02-00-	5250	SPEECH - UNEMPLOYMENT INSURANCE		0.00	0.00	0.00
21-2150-1-02-00-	5260	SPEECH - WORKER'S COMPENSATION		0.00	0.00	0.00
21-2150-1-02-00-	5330	SPEECH - OTHER PROF SVCS	96,094.95	113,220.00	116,384.00	116,384.00
21-2150-1-02-00-	5580	SPEECH - MILEAGE REIMBURSEMENT		0.00	0.00	0.00

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FUNCTION: SPEECH SERVICES - 2140			96,094.95	113,220.00	116,384.00	116,384.00
21-2150-2-02-00-	5330	SPEECH - OTHER PROF SVCS	14,535.00	0.00	0.00	0.00
FUNCTION: SPEECH SERVICES MIDDLE - 2140			14,535.00	0.00	0.00	0.00
21-2150-3-02-00-	5330	SPEECH - OTHER PROF SVCS	13,002.60	0.00	10,627.20	10,627.20
FUNCTION: SPEECH SERVICES HIGH - 2140			13,002.60	0.00	10,627.20	10,627.20
21-2160-1-02-00-	5331	THERAPY SVCS - OT CONTRACTED SVCS		0.00	0.00	0.00
21-2160-1-02-00-	5334	THERAPY SVCS - OT CONTRACTED SVCS	86,731.25	84,520.00	91,530.00	91,530.00
21-2160-1-02-00-	5610	THERAPY SVCS - SUPPLIES		0.00	0.00	0.00
FUNCTION: OT SERVICES - 2160			86,731.25	84,520.00	91,530.00	91,530.00
21-2160-2-02-00-	5330	THERAPY SVCS - OT CONTRACTED SVCS	5,625.00	0.00	0.00	0.00
21-2160-2-02-00-	5610	THERAPY SVCS - SUPPLIES		0.00	0.00	0.00
FUNCTION: OT SERVICES MIDDLE - 2160			5,625.00	0.00	0.00	0.00
21-2160-3-02-00-	5330	THERAPY SVCS - OT CONTRACTED SVCS	294.80	0.00	0.00	0.00
21-2160-3-02-00-	5610	THERAPY SVCS - SUPPLIES		0.00	0.00	0.00
FUNCTION: OT SERVICES HIGH - 2160			294.80	0.00	0.00	0.00
21-2162-1-02-00-	5330	PHYSICAL THERAPY - OTHER PROF SVCS	710.00	1,000.00	6,840.00	6,840.00
FUNCTION: PHYSICAL THERAPY SERVICES - 2162			710.00	1,000.00	6,840.00	6,840.00
21-2190-1-02-00-	5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	920.00	1,050.00	1,050.00	1,050.00
21-2190-1-02-00-	5550	OTHER SUPPORT SERVICES - PRINTING	0.00	500.00	500.00	500.00
21-2190-1-02-00-	5610	OTHER SUPPORT SERVICES - SUPPLIES	3,623.62	1,544.00	1,544.00	1,544.00
21-2190-1-02-00-	5810	OTHER SUPPORT SERVICES - DUES & FEES	0.00	0.00	0.00	0.00
FUNCTION: OTHER SUPPORT SERVICES - 2190			4,543.62	3,094.00	3,094.00	3,094.00
21-2210-1-02-00-	5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIES	12,445.00	7,312.00	7,312.00	8,312.00
21-2210-1-02-00-	5220	STAFF DEVELOPMENT - FICA	935.21	559.37	559.37	635.86
21-2210-1-02-00-	5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	680.85	1,536.99	1,536.99	1,747.18
21-2210-1-02-00-	5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHOPS	0.00	1,750.00	1,750.00	1,750.00
21-2210-1-02-00-	5330	STAFF DEVELOPMENT - OTHER PROF SVCS	0.00	0.00	0.00	0.00
FUNCTION: STAFF DEVELOPMENT - 2210			14,061.06	11,158.36	11,158.36	12,445.04
21-2220-1-02-00-	5111	MEDIA - ADMIN/OTHER SALARIES	62,661.15	63,060.97	64,322.19	64,322.19
21-2220-1-02-00-	5122	MEDIA - HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	3,000.00	3,000.00

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21-2220-1-02-00-	5213	MEDIA - LIFE INSURANCE	75.00	75.00	75.00	75.00
21-2220-1-02-00-	5214	MEDIA - DISABILITY INSURANCE	182.40	186.03	189.75	189.75
21-2220-1-02-00-	5220	MEDIA - FICA	5,023.19	5,053.66	5,150.15	5,150.15
21-2220-1-02-00-	5232	MEDIA - NHRS PROFESSIONAL	11,153.75	13,255.42	13,520.52	13,520.52
21-2220-1-02-00-	5250	MEDIA - UNEMPLOYMENT INSURANCE	5.51	110.00	110.00	110.00
21-2220-1-02-00-	5260	MEDIA - WORKER'S COMPENSATION	258.05	255.40	263.72	263.72
21-2220-1-02-00-	5430	MEDIA - REPAIRS & MAINT SERVICES	1,505.05	1,789.00	1,789.00	1,807.00
21-2220-1-02-00-	5431	MEDIA - REPAIRS EQUIPMENT	0.00	400.00	400.00	400.00
21-2220-1-02-00-	5610	MEDIA - SUPPLIES	239.76	1,030.40	1,030.40	971.00
21-2220-1-02-00-	5615	MEDIA - AV SUPPLIES	0.00	250.00	250.00	250.00
21-2220-1-02-00-	5641	MEDIA - TEXTBOOKS	2,477.24	4,000.00	4,000.00	5,400.00
21-2220-1-02-00-	5644	MEDIA - PERIODICALS	74.88	95.45	95.45	55.00
21-2220-1-02-00-	5649	MEDIA - NON PRINT	3,457.00	7,850.00	7,850.00	6,450.00
21-2220-1-02-00-	5735	MEDIA - REPLACEMENT EQUIPMENT	0.00	0.00	0.00	2,500.00
FUNCTION: MEDIA - 2220			90,112.98	100,411.33	102,046.18	104,464.33
21-2310-1-02-00-	5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	3,300.00	4,200.00	4,200.00	4,200.00
21-2310-1-02-00-	5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	1,200.00	1,200.00	1,200.00	1,200.00
21-2310-1-02-00-	5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	2,550.00	2,250.00	2,250.00	2,250.00
21-2310-1-02-00-	5220	SCHOOL BOARD SERVICES - FICA	569.39	585.23	585.23	585.23
21-2310-1-02-00-	5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	284.90	254.25	254.25	254.25
21-2310-1-02-00-	5260	SCHOOL BOARD SERVICES - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
21-2310-1-02-00-	5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	7,326.00	7,465.50	7,465.50	7,600.00
21-2310-1-02-00-	5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	13,223.83	12,500.00	12,500.00	12,500.00
21-2310-1-02-00-	5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICES	555.00	600.00	600.00	600.00
21-2310-1-02-00-	5613	SCHOOL BOARD SERVICES - SCHOOL BOARD SUPPLIES	0.00	0.00	0.00	0.00
21-2310-1-02-00-	5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES	2,962.68	2,500.00	2,500.00	2,500.00
21-2310-1-02-00-	5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	0.00	750.00	750.00	750.00
21-2310-1-02-00-	5810	SCHOOL BOARD SERVICES - DUES & FEES	4,092.98	5,000.00	5,000.00	5,000.00
FUNCTION: SCHOOL BOARD SERVICES- 2310			36,064.78	37,304.98	37,304.98	37,439.48
21-2320-1-02-00-	5590	SAU SERVICES - SAU SERVICES	175,301.00	177,024.00	200,915.00	200,915.00
FUNCTION: SAU SERVICES- 2320			175,301.00	177,024.00	200,915.00	200,915.00
21-2410-1-02-00-	5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	108,076.76	103,999.00	103,999.00	106,079.00
21-2410-1-02-00-	5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	59,472.12	59,995.19	59,995.19	59,995.19
21-2410-1-02-00-	5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	83,640.00	85,313.00	85,313.00	87,020.00
21-2410-1-02-00-	5211	PRINCIPAL SERVICES - HEALTH INSURANCE	15,368.40	19,729.20	20,752.56	20,752.56
21-2410-1-02-00-	5212	PRINCIPAL SERVICES - DENTAL INSURANCE	3,446.38	3,912.65	3,912.65	3,912.65
21-2410-1-02-00-	5213	PRINCIPAL SERVICES - LIFE INSURANCE	182.75	202.28	202.28	202.28

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			20-21	Budget 21-22	Budget 22-23	Budget 22-23
21-2410-1-02-00-	5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	521.00	558.47	569.64	569.64
21-2410-1-02-00-	5220	PRINCIPAL SERVICES - FICA	18,727.70	19,072.01	19,072.01	19,361.71
21-2410-1-02-00-	5231	PRINCIPAL SERVICES - NHRS SUPPORT	4,564.30	5,880.26	5,880.26	5,880.26
21-2410-1-02-00-	5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	33,176.55	39,793.38	39,793.38	40,589.41
21-2410-1-02-00-	5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	1,855.00	7,065.00	7,065.00	6,600.00
21-2410-1-02-00-	5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	639.00	2,000.00	2,000.00	2,000.00
21-2410-1-02-00-	5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	0.00	850.00	850.00	425.00
21-2410-1-02-00-	5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	19.28	440.00	440.00	440.00
21-2410-1-02-00-	5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	1,033.63	1,009.70	1,037.68	1,037.68
21-2410-1-02-00-	5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	1,503.10	2,630.00	2,630.00	2,630.00
21-2410-1-02-00-	5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	1,618.32	2,520.00	1,253.00	1,253.00
21-2410-1-02-00-	5531	PRINCIPAL SERVICES - TELEPHONE	8,958.85	7,800.00	7,800.00	7,800.00
21-2410-1-02-00-	5534	PRINCIPAL SERVICES - POSTAGE	1,229.29	1,700.00	1,700.00	1,700.00
21-2410-1-02-00-	5540	PRINCIPAL SERVICES - ADVERTISING	248.80	500.00	500.00	500.00
21-2410-1-02-00-	5550	PRINCIPAL SERVICES - PRINTING	260.00	1,000.00	1,000.00	500.00
21-2410-1-02-00-	5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	652.73	1,350.00	1,350.00	1,000.00
21-2410-1-02-00-	5610	PRINCIPAL SERVICES - SUPPLIES	1,715.30	300.00	300.00	1,500.00
21-2410-1-02-00-	5641	PRINCIPAL SERVICES - TEXTBOOKS	0.00	172.50	172.50	172.00
21-2410-1-02-00-	5644	PRINCIPAL SERVICES - PERIODICALS	89.00	365.00	365.00	365.00
21-2410-1-02-00-	5735	PRINCIPAL SERVICES - REPLACEMENT EQUIPMENT	0.00	0.00	0.00	0.00
21-2410-1-02-00-	5810	PRINCIPAL SERVICES - DUES & FEES	1,740.00	2,095.00	2,095.00	2,039.95
FUNCTION: PRINCIPAL SERVICES- 2410			348,738.26	370,252.64	370,048.15	374,325.33
21-2600-1-02-00-	5111	MAINTENANCE - ADMIN/OTHER SALARIES	61,939.53	63,179.00	63,179.00	64,443.00
21-2600-1-02-00-	5116	MAINTENANCE - CUSTODIAL SALARIES	85,709.72	91,652.76	91,652.76	98,139.34
21-2600-1-02-00-	5211	MAINTENANCE - HEALTH INSURANCE	35,396.56	59,909.40	59,909.40	63,016.92
21-2600-1-02-00-	5212	MAINTENANCE - DENTAL INSURANCE	1,504.70	2,414.29	2,414.29	2,414.29
21-2600-1-02-00-	5213	MAINTENANCE - LIFE INSURANCE	118.56	148.89	147.69	147.69
21-2600-1-02-00-	5214	MAINTENANCE - DISABILITY INSURANCE	179.16	360.76	361.65	361.65
21-2600-1-02-00-	5220	MAINTENANCE - FICA	10,626.07	11,844.63	11,844.63	12,437.54
21-2600-1-02-00-	5231	MAINTENANCE - NHRS SUPPORT	12,052.45	17,194.01	17,194.01	17,906.27
21-2600-1-02-00-	5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	13.77	550.00	550.00	550.00
21-2600-1-02-00-	5260	MAINTENANCE - WORKER'S COMPENSATION	3,242.99	3,272.17	3,260.50	3,260.50
21-2600-1-02-00-	5330	MAINTENANCE - OTHER PROFESSIONAL SERVICES	27,848.00	0.00	0.00	0.00
21-2600-1-02-00-	5411	MAINTENANCE - WATER/SEWERAGE	7,226.00	6,835.85	6,835.85	8,160.00
21-2600-1-02-00-	5430	MAINTENANCE - REPAIRS & MAINT SERVICES	15,247.67	10,960.00	10,960.00	13,300.00
21-2600-1-02-00-	5432	MAINTENANCE - REPAIRS BUILDINGS	19,946.77	20,000.00	20,000.00	20,000.00
21-2600-1-02-00-	5433	MAINTENANCE - REPAIRS GROUNDS	5,680.00	7,850.00	7,850.00	8,850.00
21-2600-1-02-00-	5434	MAINTENANCE - BUILDING IMPROVEMENTS	23,350.35	1,386.61	1,386.61	35,246.57
21-2600-1-02-00-	5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	338.75	1,000.00	1,000.00	1,000.00

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21-2600-1-02-00-	5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	1,161.50	500.00	500.00	500.00
21-2600-1-02-00-	5437	MAINTENANCE - GARBAGE REMOVAL	2,630.13	5,100.00	5,100.00	5,100.00
21-2600-1-02-00-	5521	MAINTENANCE - PROPERTY/LIABILITY INS	13,645.00	13,644.62	13,644.62	14,873.00
21-2600-1-02-00-	5580	MAINTENANCE - MILEAGE REIMBURSEMENT	0.00	200.00	200.00	200.00
21-2600-1-02-00-	5610	MAINTENANCE - SUPPLIES	9,639.68	5,700.00	5,700.00	5,700.00
21-2600-1-02-00-	5612	MAINTENANCE - MAINTENANCE SUPPLIES	6,539.53	15,225.00	15,225.00	15,225.00
21-2600-1-02-00-	5619	MAINTENANCE - SUPPLIES GROUNDS	4,820.00	500.00	500.00	1,339.52
21-2600-1-02-00-	5622	MAINTENANCE - ELECTRICITY	46,127.26	40,000.00	40,000.00	47,000.00
21-2600-1-02-00-	5624	MAINTENANCE - OIL	24,303.98	40,000.00	40,000.00	36,000.00
21-2600-1-02-00-	5626	MAINTENANCE - GASOLINE	0.00	150.00	150.00	150.00
21-2600-1-02-00-	5731	MAINTENANCE - NEW EQUIPMENT	0.00	6,880.00	0.00	6,880.00
21-2600-1-02-00-	5735	MAINTENANCE - REPLACEMENT EQUIPMENT	0.00	400.00	0.00	600.00
FUNCTION: MAINTENANCE - 2600			419,288.13	426,857.99	419,566.01	482,801.29
21-2700-1-02-00-	5517	REG ED TRANSPORTATION - ATHLETIC TRANS	3,212.49	11,600.00	11,600.00	11,600.00
21-2700-1-02-00-	5518	REG ED TRANSPORTATION - FIELD TRIPS	0.00	7,500.00	7,500.00	7,500.00
21-2700-1-02-00-	5519	REG ED TRANSPORTATION - TRANSPORTATION	298,745.71	307,396.96	307,396.96	319,692.88
21-2700-1-02-61-	5519	SPED TRANSPORTATION - TRANSPORTATION	84,434.83	290,264.00	290,264.00	290,264.00
FUNCTION: TRANSPORTATION - 2700			386,393.03	616,760.96	616,760.96	629,056.88
21-2814-0-00-00-	5330	EVALUATION SERVICES - OTHER PROF SVCS	0.00	0.00	0.00	0.00
FUNCTION: EVALUATION - 2814			0.00	0.00	0.00	0.00
21-2840-1-02-00-	5111	IT - ADMIN/OTHER SALARIES	68,666.40	70,040.00	70,040.00	71,441.00
21-2840-1-02-00-	5211	IT - HEALTH INSURANCE	17,910.06	20,451.00	20,451.00	21,511.80
21-2840-1-02-00-	5212	IT - DENTAL INSURANCE	813.62	887.71	887.71	887.71
21-2840-1-02-00-	5213	IT - LIFE INSURANCE	75.00	75.00	75.00	75.00
21-2840-1-02-00-	5214	IT - DISABILITY INSURANCE	198.60	206.62	210.75	210.75
21-2840-1-02-00-	5220	IT - FICA	4,998.00	5,358.06	5,358.06	5,465.23
21-2840-1-02-00-	5231	IT - NHRS SUPPORT	7,669.99	9,847.62	9,847.62	10,044.60
21-2840-1-02-00-	5240	IT - TUITION REIMBURSEMENT	1,920.00	2,880.00	2,880.00	4,950.00
21-2840-1-02-00-	5241	IT - WORKSHOP REIMB PROF	0.00	825.00	825.00	825.00
21-2840-1-02-00-	5250	IT - UNEMPLOYMENT INSURANCE	5.51	110.00	110.00	110.00
21-2840-1-02-00-	5260	IT - WORKER'S COMPENSATION	291.25	283.66	292.91	292.91
21-2840-1-02-00-	5330	IT - OTHER PROF SVCS	165.00	1,500.00	1,500.00	1,500.00
21-2840-1-02-00-	5431	IT - REPAIRS EQUIPMENT	0.00	1,500.00	1,500.00	1,500.00
21-2840-1-02-00-	5610	IT - SUPPLIES	1,156.56	5,000.00	5,000.00	5,000.00
21-2840-1-02-00-	5650	IT - SOFTWARE	15,231.98	22,808.91	22,808.91	11,985.51
21-2840-1-02-00-	5734	IT - NEW COMPUTER EQUIP	0.00	0.00	0.00	0.00
21-2840-1-02-00-	5735	IT - REPLACEMENT EQUIPMENT	3,309.83	10,820.00	0.00	15,895.00

Candia School District
22-23 Budget Committee Budget

Account Number	Object	Description	Actual 20-21	Adopted Budget 21-22	Default Budget 22-23	Proposed Budget 22-23
21-2840-1-02-00-	5810	IT - DUES & FEES	200.00	540.00	540.00	540.00
FUNCTION: PRE EMPLOYMENT - 2835			122,611.80	153,133.58	142,326.96	152,234.51
21-5221-1-02-00-	5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	12,760.53	0.00	0.00	0.00
FUNCTION: FOOD SERVICE TRANSFER - 5221			12,760.53	0.00	0.00	0.00
21-5252-0-00-00-	5930	EXPENDABLE TRUST TRANSFER - FUND TRANSFERS	0.00	0.00	0.00	0.00
FUNCTION: EXPENDABLE TRUST FUND TRANSFER - 5252			0.00	0.00	0.00	0.00
21-5310-1-02-00-	5890	CHARTER SCHOOL - MISC EXPENDITURES	0.00	41,649.00	0.00	0.00
FUNCTION: CHARTER SCHOOL - 5310			0.00	41,649.00	0.00	0.00
GENERAL FUND BUDGET (AS APPROVED BY THE BUDGET COMMITTEE)			8,461,169.60	9,070,804.62	9,441,615.71	9,556,480.94
FEDERAL FUNDS BUDGET					150,000.00	150,000.00
FOOD SERVICE FUND BUDGET					153,502.00	153,502.00
TOTAL SCHOOL DISTRICT BUDGET (AS PRESENTED IN WARRANT ARTICLE)					9,745,117.71	9,859,982.94